### المجلس التنفيذي الدورة الثانية والأربعون بعد المائة روما، 18-19 سبتمبر/أيلول 2024



# لمحة عامة عن الأموال التكميلية المستلّمة والملتزرم بها والمستخدَمة في عام 2023

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للعلم

الإجراء: المجلس التنفيذي مدعو إلى الإحاطة علما بالأموال التكميلية المستلمة والملتزَم بها والمستخدّمة في عام 2023.

الأسئلة التقنية:

Ron Hartman

ر

شعبة الانخراط العالمي والشراكات وتعبئة الموارد البريد الإلكتروني: r.hartman@ifad.org

Max von Bonsdorff

كبير موظفي الشراكات شعبة الانخراط العالمي والشراكات وتعبئة الموارد البريد الإلكتروني: m.vonbonsdorff@ifad.org

## لمحة عامة عن الأموال التكميلية المستلّمة والملتزّم بها والمستخدَمة في عام 2023

### أو لا مقدمة

- 1- تؤدي الأموال التكميلية<sup>1</sup>، التي تشمل المساهمات في التمويل المشترك للمشروعات، والمساعدة التقنية، والأنشطة المواضيعية، دورا حاسما في طموح الصندوق إلى توسيع نطاق تجميعه للتمويل الإنمائي. وهي تساعد على زيادة برنامج العمل المتكامل للصندوق وأثره، وتسمح في الوقت نفسه للصندوق بتكميل موارد ميزانيته من خلال رسوم الإدارة.
- 2- وباعتبار التمويل المخصص (الذي يشار إليه باسم الأموال التكميلية في الصندوق)، مكونا هاما ومتناميا للتمويل الإنمائي العالمي، دورا هاما ومتناميا ضمن منظومة الأمم المتحدة الإنمائية وبين المؤسسات المالية الدولية. وخلال السنوات الأخيرة، تجاوز نمو هذه الموارد باستمرار نمو التمويل الأساسي للمنظمات المتعددة الأطراف، ولديها القدرة على النمو بشكل أكبر. ومع ذلك، فإن متوسط حصة التمويل المخصص في منظومة الأمم المتحدة هو في حدود 50 في المائة. أما في الصندوق، وعلى الرغم من زيادة حجم الحافظة في السنوات الأخيرة، فإن الحصة لا تزال أقل بكثير.
- وتزود هذه المذكرة المجلس التنفيذي بتحديث عن حافظة الأموال التكميلية الجارية التي يدير ها الصندوق، بما فيها الأموال الجديدة التي جرت تعبئتها في عام 2023، ومقدمي هذه الأموال، والمبادرات أو الأنشطة التي خصصت لها الأموال. وتقدم المذكرة أيضا معلومات عن برنامج الموظفين الفنيين المبتدئين، على الرغم من أن هذا البرنامج غير مشمول في التقييم العام والحسابات.

## ثانيا- لمحة عامة عن حافظة الأموال التكميلية في الصندوق في عام 2023

- شهدت حافظة الأموال التكميلية نموا ملحوظا في السنوات القليلة الماضية. ويقدم الشكل 1 لمحة عامة عن تطور الحافظة الجارية خلال الفترة من 2019 إلى 2023، والتي تغطي التجديد الحادي عشر والتجديد الثاني عشر لموارد الصندوق، من حيث الحجم، وعدد الاتفاقيات، والتمويل الجديد الذي جرت تعبئته في السنة المعنية. وارتفع مستوى الأموال التكميلية التي جرت تعبئتها في السنتين الأوليين من التجديد الثاني عشر لموارد الصندوق (818 مليون دولار أمريكي) بأكثر من 100 في المائة مقارنة بالأموال التي جرت تعبئتها خلال نفس الفترة من التجديد الحادي عشر لموارد الصندوق (309 ملايين دولار أمريكي). وينطبق الأمر ذاته على حجم الحافظة الإجمالية الجارية، على سبيل المثال زيادة تقارب نسبة 100 في المائة من حيث حجم الموارد، وزيادة تقوق نسبة 50 في المائة من حيث عدد الاتفاقيات. وبالنظر إلى أحدث اتجاهات التعبئة، فمن المتوقع أن يصل مستوى الأموال التكميلية التي جرت تعبئتها خلال فترة التجديد الثاني عشر لموارد الصندوق إلى حوالى 1 مليار دولار أمريكي.
- 5- وتتكون حافظة الأموال التكميلية الجارية حتى 31 ديسمبر/كانون الأول 2023، والمقيَّمة في هذا التقرير، من 208 اتفاقيات بقيمة إجمالية قدر ها 1.697 مليار دولار أمريكي. ووُقِّعت هذه الاتفاقيات مع 28 من الدول الأعضاء ومؤسساتها، و19 منظمة دولية، و6 مؤسسات. وساهمت الجهات المانحة في 20 مرفقا، وصندوقا

الأموال التكميلية هي موارد يستلمها الصندوق ويدير ها لصالح الدول الأعضاء من البلدان النامية في الصندوق بموجب شروط يُتفق عليها بين الصندوق والجهات) المانحة. وتُقدَّم الأموال التكميلية لتوفير التمويل والتمويل المشترك للمشروعات، والمساعدة التقنية، والأنشطة المواضيعية، وكتمويل للأفراد المشاركين في برنامج الصندوق للموظفين الفنيين المبتدئين. وبالإضافة إلى ذلك، يدير الصندوق أموالا تكميلية بالانيابة عن الانتلاف الدولي المعني بالأراضي. وتشمل هذه الأموال الموارد المقدمة من الدول الأعضاء، والدول غير الأعضاء والجهات المانح، والمؤسسات.

استئمانيا، ومبادرة متعددة الجهات المانحة؛ وعلاوة على ذلك، هناك 97 اتفاقية جارية توفر تمويلا مشتركا للمشروعات التي يقودها الصندوق، و39 اتفاقية جارية متعلقة بمبادرات مواضيعية وحيدة الجهة المانحة. ويمكن الاطلاع على معلومات مفصلة عن الجهات المانحة التي تقدم هذه الأموال وقائمة بجميع الاتفاقيات في الجدولين 1 و2 من الذيل.

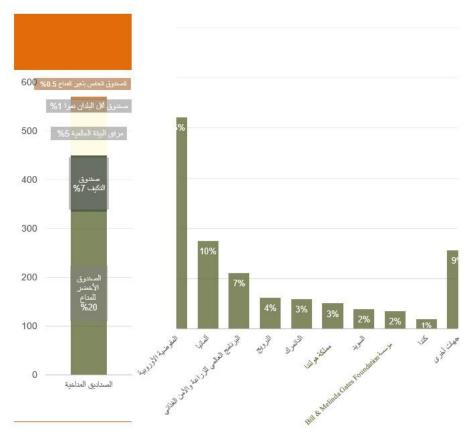
الشكل 1 حجم الحافظة خلال فترة التجديد الحادي عشر لموارد الصندوق مقابل فترة التجديد الثاني عشر للموارد (بملايين الدولارات الأمريكية)



- تركيبة حافظة الأموال التكميلية الجارية الجهات المائحة. حتى 31 ديسمبر/كانون الأول 2023، قُدمت نسبة 66 في المائة من حافظة الأموال التكميلية الجارية من قبل منظمات وصناديق دولية (113 مليون دولار أمريكي)، و32 في المائة من قبل الدول الأعضاء (540.7 مليون دولار أمريكي)، و2 في المائة من قبل المؤسسات (43 مليون دولار أمريكي).
- 7- وكما هو مبين في الشكل 2، تقدم الصناديق العالمية للمناخ والبيئة الخمسة الحصة الأكبر من الأموال التكميلية، بما يمثل 34 في المائة من الحافظة الإجمالية (ما يعادل 570.4 مليون دولار أمريكي)، مع كون الصندوق الأخضر للمناخ أكبر المساهمين بين هذه الصناديق (334.5 مليون دولار أمريكي). ولكن إذا ما نُظِر إلى الجهات المائحة بشكل منفرد، فإن المفوضية الأوروبية هي المقدم الرئيسي للأموال التكميلية، بما يعادل نسبة 25 في المائة من الحافظة الإجمالية (ما يعادل 421.4 مليون دولار أمريكي، جرى تعبئة 137.4 مليون دولار أمريكي منها في عام 2023).
- 8- وألمانيا هي الدولة العضو التي تساهم بأكبر حصة من الأموال التكميلية، بما يمثل 10 في المائة من الحافظة الجارية أو 174.6 مليون دولار أمريكي، وتليها النرويج بنسبة 4 في المائة من الحافظة أو 61.3 مليون دولار أمريكي)، ومملكة هولندا (50.3 مليون دولار أمريكي)، والسويد (50.3 مليون دولار أمريكي)، وكندا (18.3 مليون دولار أمريكي). أما بالنسبة للمؤسسات، فقد قدمت مؤسسة (39.4 مليون دولار أمريكي). وكندا (81.3 مليون دولار أمريكي).

9- وقدمت الجهات المانحة الـ 14 الواردة في الشكل 2، بما فيها الصناديق العالمية الخمسة للمناخ والبيئة، نسبة واحد وتسعين في المائة من حافظة الأموال التكميلية في الصندوق (1.54 مليار دولار أمريكي)، بينما تتألف النسبة المتبقية، وهي 9 في المائة، من أموال مقدمة من 39 جهة مانحة، بما قيمته 156 مليون دولار أمريكي. الشكل 2

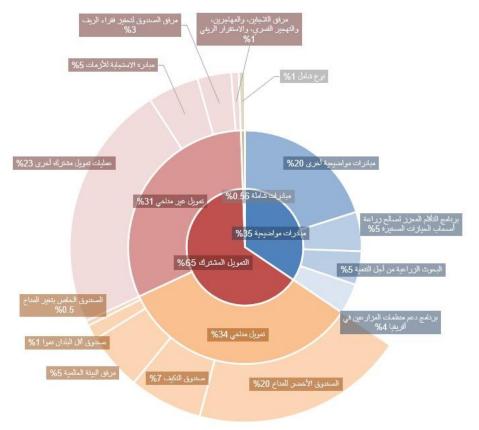
الجهات الماتحة الرئيسية للأموال التكميلية في 31 ديسمبر/كانون الأول 2023 (بملايين الدولارات الأمريكية – كنسبة مئوية من المجموع)



- 70- تركيبة حافظة الأموال التكميلية الجارية التركيز والأولويات. تؤدي الأموال التكميلية دورا متزايد الأهمية في برنامج عمل الصندوق، كونها أيضا مصدرا هاما لتمويل المبادرات المواضيعية. وتتواءم هذه الأموال مع مهمة الصندوق، وإطاره للفعالية الإنمائية، واستراتيجياته القطرية والمواضيعية. وتساهم هذه الأموال في الوصول إلى نسبة التمويل المشترك المستهدفة البالغة 1: 5.1 في إطار التجديد الثاني عشر لموارد الصندوق، وتمويل الأولويات المؤسسية مثل برنامج تمويل القطاع الخاص، وبرنامج التأقلم المعزز لصالح زراعة أصحاب الحيازات الصغيرة، ومجالات مواضيعية أخرى مثل التعاون بين بلدان الجنوب والتعاون الثلاثي، والشعوب الأصلية، والشباب، والتغذية، والمنظور الجنساني، والابتكار، والمشاركة في السياسات.
- 11- في عام 2023، خُصصت نسبة 65 في المائة (1.10 مليار دولار أمريكي) من الأموال التكميلية المقدمة للتمويل للمشترك لاستثمارات الصندوق، حيث يدعم أكثر من 50 في المائة من هذه الأموال مشروعات تعالج تأثيرات تغير المناخ. وكما يبين الشكل 3، بلغ التمويل المشترك المناخي بالأموال التكميلية الواردة من الصناديق العالمية للمناخ والبيئة 34 في المائة (570.4 مليون دولار أمريكي) من الحافظة الإجمالية. ويتناول التمويل المشترك غير المناخي بأموال تكميلية مجالات متعلقة بما يلي: (1) آثار الحرب في أوكرانيا؛ (2) مشروعات في إطار مرفق اللاجئين، والمهاجرين، والتهجير القسري، والاستقرار الريفي في الشرق الأدنى وشمال أفريقيا؛ (3) الأمن الغذائي، والتغذية، وبناء القدرة على الصمود لتعزيز إنتاج وإنتاجية الزراعة

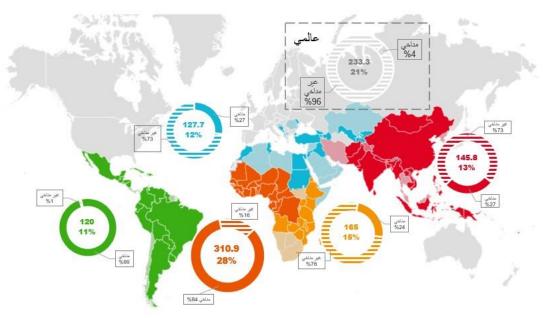
بتمويل من البرنامج العالمي للزراعة والأمن الغذائي؛ (4) مجالات أخرى مثل الزراعة الإيكولوجية، والخدمات المالية الشاملة، وتنمية سلاسل القيمة، والوصول إلى الأسواق.

الشكل 3 الشكل التكميلية الجارية في 31 ديسمبر/كانون الأول 2023



11- أكثر من أربعين في المائة من الأموال التكميلية للتمويل المشترك تدعم الاستثمارات في بلدان جنوب الصحراء الكبرى. ويقدم الشكل 4 لمحة عامة عن التوزيع الإقليمي للأموال التكميلية للتمويل المشترك. ويختلف التوزيع الإقليمي بين التمويل المشترك المناخي وغير المناخي. ومن حيث التوزيع في بلدان جنوب الصحراء الكبرى، تتوزع نسبة 28 في المائة في إقليم أفريقيا الغربية والوسطى، و 15 في المائة في إقليم أفريقيا الشرقية والجنوبية. وبالإضافة إلى ذلك، خُصصت نسبة 13 في المائة من الأموال لإقليم آسيا والمحيط الهادي، تليها نسبة 12 ألمائة لإقليم الشرق الأدنى وشمال أفريقيا وأوروبا، ونسبة 11 في المائة لإقليم أمريكا اللاتينية والكاريبي. أما نسبة الـ 21 في المائة المتبقية من الأموال فتموّل مبادرات إقليمية متعددة الجهات المائحة مثل مرفق تحفيز فقراء الريف، ومبادرة الاستجابة للأزمات. وبالنسبة للصناديق العالمية للمناخ والبيئة، فإنها تشارك بشكل رئيسي في تمويل استثمارات الصندوق في أفريقيا الغربية والوسطى (50 في المائة من التمويل المشترك المناخي)، وأمريكا اللاتينية والكاريبي (22 في المائة من التمويل المشترك المناخي)، وأمريكا اللاتينية والكاريبي (22 في المائة من التمويل المشترك المناخي)، والمراق من التمويل المشترك المناخي).



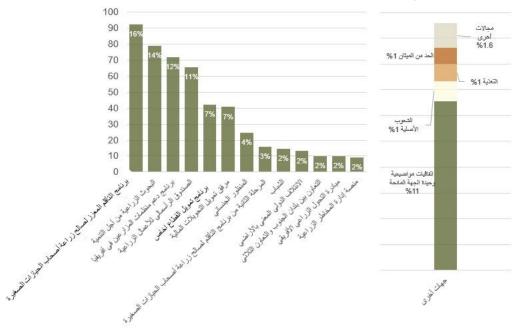


- [- تمثل المبادرات المواضيعية للأموال التكميلية، والمبادرات المتعددة الجهات المانحة، والمبادرات الجامعة نسبة 35 في المائة (594.1 مليون دولار أمريكي) من الحافظة. وتكمّل هذه المبادرات، بشكل مباشر وغير مباشر، أثر برنامج القروض والمنح في الصندوق وتوسع نطاقه. وتعزز المبادرات التي تركز على البيئة والمناخ، والمنظور الجنساني، والتغذية، والشباب جدول أعمال التعميم في الصندوق، وتضمن دمج هذه المنظورات في البرامج القطرية. وبالإضافة إلى ذلك، تمكّن هذه الأموال الصندوق من تعميق الحوار مع الشعوب الأصلية ومنظمات المزارعين، وهي أساسية بالنسبة لعمل الصندوق المبتكر في مجال التمويل الريفية.
- يلخص الشكل 5 التركيز المواضيعي للتمويل التكميلي للصندوق: (1) 92.3 مليون دولار أمريكي من أجل برنامج التأقلم المعزّز لصالح زراعة أصحاب الحيازات الصغيرة، و15.8 مليون دولار أمريكي من أجل نافذة المرحلة الثانية من برنامج التأقلم لصالح زراعة أصحاب الحيازات الصغيرة لبرنامج الصمود الريفي؛ (2) 79 مليون دولار أمريكي من أجل البحوث الزراعية من أجل التنمية من خلال الجماعة الاستشارية للبحوث الزراعية الدولية؛ (3) 71.8 مليون دولار أمريكي من أجل دعم منظمات المزار عين؛ (4) 65.6 مليون دولار أمريكي من أجل الصندوق الرأسمالي للأعمال الزراعية؛ (5) 42.1 مليون دولار أمريكي من أجل برنامج تمويل القطاع الخاص؛ (6) 8.04 مليون دولار أمريكي من أجل مرفق تمويل التحويلات المالية؛ أجل برنامج تمويل القطاع الخاص؛ (6) 8.14 مليون دولار أمريكي من أجل الشباب؛ (9) 13.1 مليون دولار أمريكي من أجل التعاون الزاعي المنوب والتعاون الثلاثي؛ (11) 10 ملايين دولار أمريكي من أجل مبادرة التحول الزراعي الأفريقي؛ (12) 9.1 مليون دولار أمريكي من أجل المخاطر الزراعية؛ (13) مبلغ الـ 96 مليون دولار أمريكي المنبقي من أجل مجموعة من المبادرات المواضيعية الأخرى، بما في ذلك عمل الصندوق دولار أمريكي المنبقي من أجل مجموعة من المبادرات المواضيعية الأخرى، بما في ذلك عمل الصندوق

2 الخرائط المعروضة على الموقع الشبكي للصندوق هي من إعداد وحدة نظام المعلومات الجغرافية في الصندوق وللاطلاع فقط. وإن الحدود والألوان والمسميات وأية معلومات أخرى واردة في هذه الخرائط لا تعني ضمنيا، من جانب الصندوق، أي حكم على الوضع القانوني لأي إقليم، أو أي تأييد أو قبول لتلك الحدود.

بشأن الشعوب الأصلية، والحد من الميثان، والتغذية، والمنتدى العالمي للجهات المانحة المعنية بالتنمية الريفية، وشبكة التمويل والاستثمار الزراعي لصالح أصحاب الحيازات الصغيرة، التي يستضيفها الصندوق.

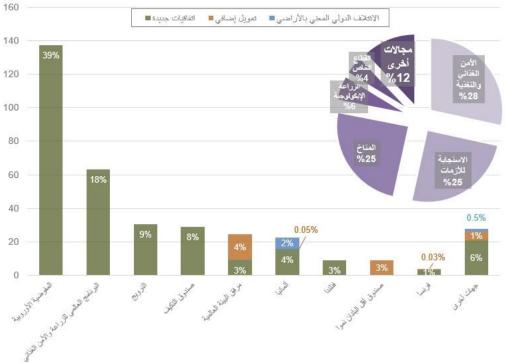
الشكل 5 التوزيع المواضيعي للأموال التكميلية بين المبادرات العالمية والمواضيعية (بملايين الدولارات الأمريكية)



- مساهمات الأموال التكميلية التي جرت تعبئتها في عام 2023. خلال عام 2023، وقع الصندوق ما مجموعه 15 اتفاقية جديدة للأموال التكميلية، و 10 اتفاقيات تمويل إضافي، وسبع اتفاقيات للأموال التكميلية بالنيابة عن الائتلاف الدولي المعني بالأراضي، و 9 اتفاقيات للموظفين الفنيين المبتدئين بما مجموعه 357 مليون دولار أمريكي. و وقعت هذه الاتفاقيات مع 18 دولة عضوا في الصندوق، و 10 منظمات وصناديق دولية، بما في ذلك صناديق عالمية للمناخ والبيئة، و 4 مؤسسات. وقدّمت ست جهات مانحة جديدة أموالا خلال العام، مثل الهيئة العربية للاستثمار والإنماء الزراعي، ومنظمة Landesa، ومرفق Tenure Facility وهيئة الأمم المتحدة للمرأة، ومرفق Vellspring Philanthropic Facility وترد في الجدول 3 من الذيل تفاصيل عن الاتفاقيات الموقعة، بما في ذلك معلومات عن الجهات المانحة، والبرامج الممولة، ومبالغ المساهمات.
- واستمر الاتجاه التصاعدي في تعبئة هذه الموارد أيضا في عام 2023، مما يؤكد أن العديد من الدول الأعضاء والشركاء الإنمائيين الأخرين يعتبرون الصندوق شريكا قيما وموثوقا به للتعاون معه في مجموعة من المجالات ذات الأولوية المتصلة بمهمة الصندوق الأساسية.
- 17- وكما يتبين من الشكل 6، كانت تعبئة الأموال الجديدة مدفوعة بالمفوضية الأوروبية التي قدمت ما مجموعه 137.4 مليون دولار أمريكي في شكل أموال تكميلية، أو 39 في المائة من الأموال المعبأة، لدعم عمل الصندوق في إثيوبيا، وكينيا، وباكستان، ومعالجة آثار الأزمات التي تسببت بها الحرب في أوكرانيا. ومن المساهمين الهامين الأخرين البرنامج العالمي للزراعة والأمن الغذائي، والنرويج، وصندوق التكيف، بمبالغ 63.2 مليون دولار أمريكي (بما يعادل 18 في المائة من إجمالي قيمة الاتفاقيات الجديدة الموقعة)، و30.6 مليون دولار أمريكي (9 في المائة)، و29 مليون دولار أمريكي (8 في المائة)، على التوالي.

- 18- ومن مجموع الاتفاقيات الجديدة للأموال التكميلية الموقعة في عام 2023، قُدمت نسبة 76 في المائة من الأموال من منظمات دولية، و23 في المائة من الدول الأعضاء في الصندوق، والنسبة المتبقية البالغة 1 في المائة من المؤسسات.
- وقدمت نسبة خمسين في المائة من الأموال المعبأة للمشاركة في تمويل استثمارات الصندوق، ونسبة 47 في المائة لدعم مبادرات مواضيعية مختلفة، ونسبة 2 في المائة لدعم عمل الائتلاف الدولي المعني بالأراضي الذي يستضيفه الصندوق، ونسبة 1 في المائة لبرنامج الموظفين الفنيين المبتدئين. ووُقعت اتفاقيات للأموال التكميلية لدعم العمل المبتكر بشأن مواضيع محددة من الزراعة الإيكولوجية، إلى التحويلات المالية، ومبادرات إطلاق أسواق الكربون والحد من انبعاثات الميثان. وبالإضافة إلى ذلك، تلقى برنامج تمويل القطاع الخاص دعما ماليا إضافيا من ألمانيا بقيمة 15.2 مليون يورو. وتلقى المنتدى العالمي للجهات المانية، والمائية بالتنمية الريفية، الذي يستضيفه الصندوق منذ عام 2010، مساهمات من فنلندا، وفرنسا، وألمانيا، وآيرلندا، ومملكة هولندا، وسويسرا، ومؤسسة Bill & Melinda Gates Foundation.
- 20- ووُقِعت اتفاقيات للأموال تكميلية من أجل التمويل المشترك مع البرنامج العالمي للزراعة والأمن الغذائي من أجل تحسين الأمن الغذائي والتغذية، وبناء القدرة على الصمود في بنغلاديش، وبوركينا فاسو، وتشاد، وليسوتو، وتوغو، واليمن؛ ومع الصناديق العالمية للمناخ والبيئة من أجل برامج التكيف مع المناخ والتخفيف من آثاره في الكونغو، وإندونيسيا، والجبل الأسود، والصومال، وفييت نام. وبالإضافة إلى ذلك، كانت حصة كبيرة من المساهمات المعبأة للتمويل المشترك في عام 2023 مخصصة أيضا لدعم عمل الصندوق في معالجة آثار الأزمات الناجمة عن أثر الحرب في أوكرانيا، حيث قدمت المفوضية الأوروبية والنرويج 89 مليون دولار أمريكي.
- 21- وعمل المجلس التنفيذي للصندوق مع الولايات المتحدة لإنشاء مبادرة الرؤية للمحاصيل والتربة المتكيفة باعتبارها ركيزة لحساب أمانة برنامج الصمود الريفي الموجود في الصندوق، وتوجيه الأموال إلى جهود التكيف الزراعي المبتكرة. وتعهدت الولايات المتحدة بتقديم 50 مليون دولار أمريكي لمبادرة الرؤية للمحاصيل والتربة المتكيفة، على أن يجري استلامها في عام 2024، وهي بالتالي ليست جزءا من هذا التقييم.





- 22- تلقى الصندوق مدفوعات مقابل الاتفاقيات الجديدة والجارية يبلغ مجموعها 249.5 مليون دو لار أمريكي في عام 2023 (ترد التفاصيل في الجدولين 4 و 5 من الذيل).
- 23- برنامج الموظفين الفنيين المبتدئين. تموّل الأموال التكميلية أيضا برنامج الموظفين الفنيين المبتدئين. وكان لدى الصندوق 27 من الموظفين الفنيين المبتدئين في نهاية عام 2023، بتمويل من الدول الأعضاء التالية: الصين (5)، والدانمرك (1)، وفنلندا (1)، وفرنسا (2)، وألمانيا (3)، وإيطاليا (4)، واليابان (4)، وجمهورية كوريا (1)، ومملكة هولندا (3)، والسويد (1)، وسويسرا (2)، 19 منهم في المقر، وثمانية في الميدان في بنغلاديش، وكوت ديفوار، ومصر، وغانا، والهند، وكينيا.

### ثالثا۔ استنتاجات

24- تتطلب زيادة تعبئة الأموال التكميلية تحسين قدرات المؤسسة على تعبئة، وإدارة، واستخدام هذه الموارد بكفاءة وفعالية، وإدارة المخاطر، وضمان المواءمة القوية مع مهمتها وأولوياتها، والتكامل مع أعمالها الأساسية. ولذلك استثمر الصندوق في السنوات الأخيرة في إصلاحات مختلفة لتعزيز تعبئة وإدارة الأموال التكميلية وجعل هذه الأموال الركيزة الثالثة لتعبئة الموارد، بما في ذلك الإطار الاستراتيجي لتعبئة وإدارة الموارد التكميلية، وتوضيح أدوار ومسؤوليات الحوكمة.

25- ولضمان أن يكون الصندوق في موقع قوي واستراتيجي في جهوده الرامية إلى تعبئة الموارد، يجب على الصندوق أن يواصل تعزيز جدول أعماله المتعلق بالموارد التكميلية، وسوف يقوم بذلك من خلال: (1) تعزيز حوار منظم مع الدول الأعضاء والشركاء الإنمائيين الرئيسيين الأخرين بشأن أولويات تعبئة الموارد التكميلية لكل ثلاث سنوات؛ (2) وضع طرائق وإجراءات للموارد التكميلية من غير المنح؛ (3) تعزيز نهجه لإدارة الصناديق الاستئمانية والمبادرات المتعددة الجهات المانحة التي يديرها الصندوق؛ (4) تعزيز البنية والقدرات التنظيمية والمؤسسية اللازمة لتعبئة وإدارة هذه الأموال.

## **2023 Supplementary Fund Portfolio**

## Table 1. List of donors providing supplementary funds – ongoing portfolio

Supplementary Funds Partners	Total amount (US\$)
Member States	
Australia	3 883 827
Austria	2 418 464
Belgium	5 523 250
Canada	18 345 239
China	10 000 000
Denmark	58 408 317
Estonia	555 004
Finland	10 003 898
France	17 346 510
Germany	174 619 562
Hungary	500 000
Ireland	8 034 105
Italy	13 463 173
Japan	2 102 037
Korea, Republic of	6 038 153
Luxembourg	9 436 225
Netherlands	50 316 523
New Zealand	3 557 963
Norway	61 322 078
Qatar	500 000
Russian Federation	1 500 000
Saudi Arabia	3 304 209
Spain	8 949 288
Sweden	39 447 589
Switzerland	17 793 395
United Arab Emirates	1 094 631
United Kingdom	62 637
United States	12 155 000
Subtotal	540 681 078
International Organization	1
Adaptation Fund	114 997 588
Arab Authority for Agricultural Investment and	160.040
Development	168 048
Central African Forest Initiative	499 316
European Commission	421 442 324
Green Climate Fund	334 512 387
Global Environment Facility	89 614 475
Global Dairy Platform	100 000
Global Agriculture and Food Security Programme	111 051 600
Least Developed Country Fund	23 480 796
Nordic Development Fund	500 000
The OPEC Fund	1 000 000

Supplementary Funds Partners	Total amount (US\$)
Special Climate Change Fund	7 875 930
Secretariat of the UNCCD	250 000
United Nations Development Program	214 000
United Nations Economic Commission for Africa	352 586
United Nations Office of South-South Cooperation	1 664 738
UNOPS	2 443 424
UN Women	900 000
World Bank	2 000 000
Subtotal	1 113 067 212
Foundation	
Bill & Melinda Gates Foundation	35 210 104
Open Society Foundation	1 000 000
Small Foundation	100 000
The David and Lucile Packard Foundation	200 000
Visa Foundation	3 500 000
Windward Fund	3 000 000
Subtotal	43 010 104
Grand Total	1 696 758 393

Table 2. Ongoing supplementary funded initiatives and related agreements as at 31 December 2023 (US\$ equiv.)<sup>3</sup>

Donor	IFAD Multi-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	-	Received as at 31/12/2023			
African Agricultural Transformation Initiative (AATI)								

The African Agricultural Transformation Initiative (AATI) is an initiative co-founded by the International Fund for Agricultural Development (IFAD), the Bill & Melinda Gates Foundation (BMGF), the Alliance for a Green Revolution in Africa (AGRA), McKinsey & Company and is hosted by IFAD.

The AATI seeks to establish new (and strengthen existing) national agencies designed to support delivery of agricultural transformation policies and programmes, with the support of a central AATI unit. In addition to the Central Unit, the AATI include Steering Committee (SC) and an advisory board that will provide support and quidance. The initiative is expected to achieve three primary outcomes: (i) More inclusive, efficient, effective and impactful support provided to rural producers in flagship priority areas; (ii) Improvement of institutional capacity and capability in governments, and (iii) increased awareness and knowledge dissemination on success models, tools and approaches to agriculture.

With regards to country engagements, the AATI had engaged with and held inception missions to Malawi, Senegal, Ghana, Kenya, Tanzania, Sierra Leone and Nigeria. Subsequently, AATI's SC has endorsed the setting up of Agriculture Transformation Offices (ATO's) in Tanzania and Sierra Leone. With regard to Tanzania, the AATI's support responded to two distinct requests by the Government: The establishment and operationalization of an Agriculture Transformation Office (ATO) and the design of an Agriculture Master Plan (AMP) to guide the transformation agenda. Following the co-designed project document, the ATO Tanzania was officially launched on September 5, 2023, during the AGRF in Dar es Salaam, Tanzania, by Honourable Hussein Mohammed Bashe, Minister of Agriculture, Honourable Abdallah Ulega, Minister of Livestock and Fisheries, and Ms. Boly, Executive Director of AATI, marking the culmination of dedicated efforts. Aligned to the guidance received by the Government, the first phase of recruiting personnel for the ATO in Tanzania has been completed. The Director came onboard in January and 9 consultants have been recruited since March 2024. The co-design of the Agriculture Master Plan (AMP) followed a consultative process with the final high-level validation of 15 flagships and the prioritization of the commodities. The co-design process and the handover of the AMP was concluded in March 2024. With regard to Sierra Leone, the organizational chart of the ATO, based on the six pillars of the Feed Salone strategy, has been endorsed by the Ministry in December 2023, and the organigram and related budget was approved by AATI SC members. The ATO vacancies have been published and the recruitment process is ongoing and expected to be finalized within the coming months (May -June 2024).

The AATI received two formal support requests from Nigeria in 2023: one from the Senior Special Assistant to the President on Agribusiness and Productivity Enhancement, and another from the Federal Ministry of Agriculture and Food Security (MoAFS). Following Steering Committee approval, an introductory mission in February 2024 aimed to understand the needs and the agricultural transformation context. The Government showed interest in establishing an Agricultural Transformation Office, however, the immediate priority lies in mitigating the pressing food security crisis, which if addressed could serve as the foundation on which a pathway for agricultural transformation can be built. The Vice President's office requested support for a Food Security War Room (FSWR). Subsequently, a team of consultants has been deployed to assist in the set-up and operationalization of the FSWR for a period of 4 months. Based on the learnings from the FSWR establishment, MoAFS requested broader support, including continued FSWR support, facilitate the development of the Ministry's strategic framework, establishment of a robust coordination mechanism, design and deployment of an implementation architecture and formulation and activation of a strategic communication plan.

As part of the Initiative's partnership efforts, IFPRI supported the work during the diagnostic phase of the AMP in Tanzania by utilizing the Rural Investment and Policy Analysis (RIAPA) data and modeling system, which serves as its primary tool for forward-looking, economy-wide country-level analysis. This system acts as a simulation laboratory for testing policies, investments, and economic shocks. RIAPA assists policymakers in gaining a deeper understanding of the trade-offs linked to policy and investment decisions. It acknowledges that not all policies or investments yield uniform effectiveness and efficiency in achieving development outcomes, often resulting in both winners and losers simultaneously.

<sup>&</sup>lt;sup>3</sup> Includes ongoing agreements at all stages from signature to completion in 2023.

Moreover, the AATI has commenced preparations for a side event scheduled for the margins of the AFS in September 2024 in Kigali, Rwanda. The Initiative will organize a Fireside Chat focused on approaches to fostering agricultural and food systems transformations. This discussion will highlight the importance of appropriate delivery infrastructure and identifying catalytic points to foster agriculture transformation involving the Ministers of Agriculture from countries such as Tanzania, Sierra Leone, and Nigeria, along with another segment featuring the ATO directors. Moreover, the AATI explored potential partnership opportunities with organizations such as AATF, GIZ, AfDB, USAID and IsDB.

In line with its mandate, the Initiative adds an important value to the activities of its founding partners including IFAD, by creating and supporting agricultural delivery infrastructures which strongly contributes to improved agricultural transformation in Sub-Saharan Africa. Within this framework, the Initiative:

- Acts as a catalyst and contributes to the positioning of agriculture transformation as the main driver of economic growth, job creation and poverty alleviation in Africa:
- Contributes to sustainable agricultural interventions;
- Through improved systems, facilitates a wide range of partnerships and resources to the countries it supports;
- Participates in the design and testing of new tools essential to agricultural transformation.

The AATI initial budget for 5 years is \$23,061,239. Of this amount, \$12,000,000 have been secured (\$10,000,000 from BMGF and \$2,000,000 from IFAD) and \$11,061,239 represents the resource gap to be mobilized. So far, US\$6,011,090 of this amount was received from BMGF and US\$2 000 000 from IFAD. In addition, McKinsey & Company provided a substantial in-kind contribution which includes on-the-ground support in Tanzania of the diagnostic phase. The Initiative is hosted and administered by IFAD and is financed through a Trust Fund created in IFAD to receive additional contributions.

While the year 2022 marks the launch of the Initiative and its engagements with piloted countries, the year 2024 mark so far stronger continued engagements in countries such as Tanzania and Sierra Leone while continuing to build relationships in Nigeria.

	Subtotal - AATI			10 000 000	6 011 090
Bill & Melinda Gates Foundation	BMGF contribution to African Agricultural Transformation Imitative (AATI) Government Capacity Support	07-10-2021	31-12-2025	10 000 000	6 011 090

Donor	IFAD Multi-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023			
Agribusiness Capital Fund (ABC Fund)								

The ABC Fund serves to invest in smallholder organizations and rural agricultural businesses to preserve existing jobs and generate new rural employment opportunities and growth. It complements IFAD's work by supporting private sector enterprises directly through the provision of investments in selected entities operating within agriculture value chains that are broadly supported by IFAD projects via public types of interventions. The ABC Fund provides loans, and, in time, equity investments adapted to the needs of rural SMEs, farmers 'organizations, agri-preneurs and rural finance institutions. The Fund was launched as a private fund regulated under Luxembourg law on 12 February 2019.

Luxembourg was the first supporter of this initiative, providing a contribution of EUR 5 million in December 2017. In December 2018, the European Union made a commitment of EUR 45,750,000 in support of the Financing Instruments and the Autonomous Technical Assistance of the Instrument. An initial EUR 20 million was invested in 2019 by the European Union with IFAD acting on its own name and on account of the European Union holding these shares. The last instalment of EUR 20,000,000 was split into two equal tranches of EUR 10,000,000 each (which have now become the second and third tranches) upon approval of an amendment to the Funding Agreement in 2022. The amendment was executed in May 2022 and disbursement of the 2nd tranche was made in December 2022. The 3rd tranche of EUR 10,000,000 is still outstanding, and its disbursement remains tied to the successful fundraising of a corresponding total of EUR 10,000,000 in A, B and/or C Shares and/or notes. In February 2019, IFAD acting in its own name but on behalf of and on the account of the State of the Grand Duchy of Luxembourg subscribed shares with a nominal value of EUR 4.475 million. Supported by financing received from the Swiss Agency for Development and Corporation, IFAD made an equity investment in ABC Find with a nominal value of EUR 8.419 million. This was an investment subscribed on 24 June 2020. An important milestone achieved was the subscription in December 2021 of the first private sector investment through the purchase of B shares in the amount of US\$5 million by Bank of America (BoA).

Within an evolving context generated by post COVID economic volatility and the Ukraine crisis, the ABC Fund approved in 2023 a total of 9 projects for an amount of EUR 12.4 million. The portfolio outstanding also stabilized at EUR 30.2 million compared to EUR 31.6 million at EOY 2022. Information provided by the Fund Manager Bamboo Capital Partners indicates that the ABC Fund continued to demonstrate significant outreach and development results. To date, the ABC Fund has impacted 724,764 small farmers of which 442,553 were female farmers and 269,303 youth. ABC Fund investments also have sustained 3,495 permanent rural jobs, 46% of which have gone to women and 72% have gone to youth. Likewise, as of 31 December 2023, the ABC Fund has invested in 33 investees cumulatively since inception, including 4 farmer cooperatives, 14 agricultural SMEs and 15 financial intermediaries. It also increased its geographic expansion across its portfolio, adding two new countries to its active portfolio and investing in a total of 12 countries globally since inception.

European Union	Agri-business Capital Fund - Financial Instrument and Autonomous Technical Assistance	18-12-2018	18-12-2033	50 537 738	36 398 218
Luxembourg	Agri-business Capital Fund	19-12-2017	31-01-2030	5 523 250	5 523 250
Switzerland	Agri-business Capital Fund	13-12-2019	31-12-2024	9 567 095	9 567 095
	Subtotal – ABC			65 628 083	51 488 563

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#### Agricultural Research for Rural Development (AR4D)

AR4D has been a strategic area for collaboration between the European Union (EU) and IFAD since 2007. Initially, IFAD was channelling EU core support to CGIAR and in 2010, EU began to support specific projects designed with IFAD under the global approved CGIAR Research Programmes. In the recent past, this support has expanded to include other research institutions.

in total, the EU provided a total contribution, to the AR4D programmes of about EUR 272.5 million (based on my calculation it is 289.65 if we include all programmes managed by AR4D). In 2023, there were three programmes being implemented, these are as follow:

1. The Putting Research into Use for Nutrition, Sustainable Agriculture and Resilience, commenced in 2015 comprising nine (9) projects implemented by CGIAR institutes and one by INBAR. Three more projects were supported in 2018 under top up financing with the total financing of all 13 projects coming to EUR 30 million. IFAD provide an additional and parallel financing to the programme in the amount of USD 9 million). The programme was completed in May 2024 and closed in December 2024

The objective of the programme was to develop and test innovative approaches that impact positively on the livelihoods, nutrition or resilience of pilot rural communities and smallholder farmers and to generate lessons for scaling up. Details of achievements of the programme were detailed in the 2 following publications posted in IFAD webpage: <a href="https://prescription.org/">PRUNSAR Catalogue of Innovations</a>; <a href="https://prescription.org/">PRUNSAR Knowledge Directory</a>

PRUNSAR achieved its objectives to put research into use at scale in sustainable agricultural systems with large potential impacts on nutrition and resilience: At least 319,000 smallholder producer households in 30 countries received advisory services, participated in co-creation, testing and validation innovative solutions, and used new approaches or technologies; over 40 pieces of evidence proving adoption of new practices leading to improved food security or nutritional outcomes were produced; Over 126 approaches or new technologies were scaled up (or ready for scale-up) by national systems; over 9 food groups were introduced to target populations and 5 biofortified crops were promoted and At least 266 publications were produced

2. In 2019 the Comprehensive Africa Agriculture Development Programme (CAADP) ex-Pillar IV was launched which is being implemented by ASARECA, AFAAS, CCARDESA, CORAF and FARA i.e. the five Africa regional and sub-regional Research and extension organisations.

The focus of CAADP XP4 is to strengthen the architecture and governance of ASARECA (Association for Strengthening Agricultural Research in Eastern and Central Africa), AFAAS (African Forum for Agricultural Advisory Services), CCARDESA (Centre for Coordination of Agricultural Research and Development for Southern Africa), CORAF (West and Central African Council for Agricultural Research and Development) and FARA (Forum for Agricultural Research in Africa), enabling them to effectively support national agricultural research and innovation systems as well as extension services, in order to enhance the performance of these systems in contributing to the achievement of national agricultural development goals and targets.

Total funding for the programme is EUR 30 million and it is supported as part of the Development Smart Innovation through Research in Agriculture (DeSIRA) Framework of the EU. DeSIRA aims at supporting research and innovation projects in Africa, Asia and Latin America.

To date capacity strengthening activities have enhanced the effectiveness of the five organizations, strengthening linkages amongst them as well as with their respective authorising bodies i.e. RECs, AUC and AUDA. It also enabled them to attract additional resources of about USD 26m, thereby extending the scope of the programme's impact. Other outstanding results achieved by CAADP organisations include; 30 policy dialogues, 21 joint activities, 58 multi-stakeholder partnerships and 53 innovation platforms. A total of 67 partner institutions were influenced through periodic meetings on climate-smart agriculture (CSA). While the capacity of 52 experts was

strengthened through Knowledge Management for Agricultural Development (KM4AgD) challenges and these certified KM experts, in turn, developed KM strategies and policies for their countries and organisations. Furthermore 276 knowledge products were produced by the organisations.

Notable successes that underscore the effectiveness of the CAADP-XP4 program's strategies and interventions were reported, for example: in Senegal and Cameroon, sustainable agricultural practices and resilient crop varieties were integrated into programs to address climate change. CORAF played a key role in providing enhanced training to farmers and local experts in CSA and agroecological practices in WCA, significantly boosting their capacity to cope with environmental challenges. It also included promoting women's empowerment through support to cooperatives and inclusion in agribusiness training programs. Another major achievement was the significant capacity-building of the AFAAS secretariat. AFAAS, through its country Fora, has developed a strong advocacy system and is able to dialogue with the government and influence policy effectively.

3. The operations of the Agroecological TRANSITIONs programme began in 2022 with the objective to better align policy, investment, and technical support to climate-informed agroecological transitions by farmers in Ethiopia, Kenya, India, Vietnam, Peru, Brazil, Burkina Faso, Ghana, Brazil and Colombia. The transition toward agroecology is being catalysed through the development and adoption of holistic metrics of food and agricultural systems performance (ICRAF); inclusive digital tools (CIAT); transparent mechanisms to engage private sector engagement and foster investment through suitable systems of incentives (Bioversity); and decision support tools for improved nutrition and sustainable jobs for food system transformation in selected city-regions (University of Ireland Galway). Therefore, the programme consists of four projects with total funding of EUR 11.5 million.

In 2023, ICRAF performed an extensive systematic review of over 8,740 articles, catalogued more than 10,000 metrics, and developed a meta-framework for holistic systems assessments, which will support the design of sustainability metrics beyond the farm scale. They also engaged with 73 stakeholders across five countries, forming partnerships to integrate biodiversity and social metrics into existing tools.

The CIAT-led Inclusive Digital Tools project achieved significant milestones by developing an API for integrating the SECTOR rice carbon calculator and the FarmMore app in Vietnam, aiding farmers in sustainable practices and performance monitoring. Additionally, in Brazil, the Solis app was created to enhance communication between farmers and extension staff for improved climate-resilient agroecological management.

The Private Sector Incentives and Investments project led by Bioversity focused on scaling agroecological practices through private and public sector incentives, enhancing supply chain traceability in Peru, Vietnam, and Ethiopia. They conducted thorough reviews of company sustainability reports and stakeholder interviews, developed a database of private sector companies, and promoted multi-stakeholder platforms for policy engagement.

The EcoFoodSystems project led by Galway University, despite initial delays, advanced in team setup, stakeholder workshops, and country analysis. They focused on survey design, data collection, and life cycle analysis in Ethiopia, Vietnam, and Colombia, targeting food supply chain resilience and socially inclusive job opportunities, with plans to accelerate activities in the latter half of 2024.

	Subtotal - AR4D			78 982 476	69 493 532
European Union	Agroecological transitions for building resilient and inclusive agricultural and food systems programme	16-12-2021	17-12-2026	12 703 475	8 174 410
European Union	Support programme to Comprehensive Africa Agriculture Development Programme CAADP ex-pillar IV Organizations	21-06-2019	01-03-2025	33 139 500	29 273 225
European Union	CGIAR VII PRUNSAR	26-11-2015	26-05-2023	33 139 500	32 045 897

Donor	IFAD Multi-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023		
Crisis Response Initiative (CRI)							

Launched in May 2022, CRI is an initiative to channel grant resources to protect productive livelihoods from the impact of the current crisis on agricultural input, food and fuel markets and prices, while at the same time allowing small-scale rural producers to benefit from new local market opportunities that may result from the crisis. Designed to protect and support development impact gains and progress in building resilience, the CRI builds on the lessons learned in the context of the Rural Poor Stimulus Facility (RPSF), whose results are being embedded into our longer-term work. Its activities are, therefore, strongly complementary to IFAD's programme of work, as they address needs and implement activities directly anchored in it.

The CRI focuses on four pillars: i. Ensuring small-scale farmers, fishers and livestock producers have affordable access to inputs such as breeding stock, seeds, fodder, fuel, fertilizer, and technology; ii. Improving food systems and production by investing in small-scale infrastructure to improving productive capacity and reduce post-harvest losses.

The CRI approved projects will be implemented in 16 countries: Somalia, Yemen, Afghanistan, Ethiopia, Mozambique, Haiti, Madagascar, Burundi, Eritrea, the Central African Republic (CAR), Malawi, Mali, Niger, Chad, Uganda, and The Gambia. Projects have a budget between US\$ 3.0 up to US\$ 10.0 million. Out of the 16 country projects, 11 projects are implemented by the Government through an IFAD anchor project and 4 projects are implemented through a third party implementor (NGO or Rome Based Agency). Out of the 16 countries, 8 countries will undergo a Rapid Assessment, in the spirit of continued commitment to learn from our operations in crisis and post-crisis situations.

	Subtotal - CRI			80 331 548	80 331 548
United States	Crisis Response Initiative	23-12-2022	30-06-2024	10 000 000	10 000 000
Norway	Crisis Response Initiative	22-06-2023	30-06-2024	27 647 178	27 647 178
Netherlands	Crisis Response Initiative	10-08-2022	30-06-2024	9 989 295	9 989 295
Ireland	Crisis Response Initiative	13-07-2022	30-06-2024	1 012 300	1 012 300
Germany	Crisis Response Initiative	28-11-2022	30-06-2024	31 682 775	31 682 775

Donor	IFAD Multi-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total va Agreem		Received as at 31/12/2023	
	Enhanced Adaptation for Smallholder Agriculture Pr	ogramme (As	SAP+)		•		
The Adaptation for Smallholder Agriculture Programme (ASAP1) was launched in 2012 to enhance the resilience of smallholder farmers to climate change. has recently received commendation for its performance and impact in the Programme Completion Review by FCDO (UK) released in 2023. ASAP's in helped build the climate resilience of 6.8 million smallholder farmers in developing countries across the world. Against the current backdrop of growing widespread conflict and COVID-19 response and recovery, ASAP is as – if not more – relevant and urgent today. Building upon the success and lessons of focuses on addressing the current and projected climate change drivers of food insecurity by building multi-dimensional resilience among poor rura vulnerable communities. Empowering them to react to the uncertainty caused by climate change on food security and nutrition and to reduce greenhous interventions that also yield food security benefits.  ASAP+ has received a total of US\$75.8 million, with an additional US\$16.2 million as receivable contributions, for a total of US\$92 million, against the US\$500 million. As of now the programme has disbursed US\$2,121,847 coming for the implementation of activities under PAGES in Brazil and PRIDE have disbursed US\$1,452,907 and US\$668,940 from the ASAP+ trust fund respectively. ASAP+ will support the following 10 projects:							
Project location and name	Project overview				Status		
Burkina Faso Programme to Strengthen Smallholder Resilience to Climate Change (PSSRC)	This programme aims to enhance smallholder resilience to climate change through practices, Indigenous technologies and nature-based solutions. It focuses on impropromoting crop and income diversification. The programme also strengthens the in agricultural models piloted by the Government.  ASAP+ financing: US\$7 million.	oving access to	water for agricu	Iture, and		nentation to n May 2024	
Chad  Strengthening Productivity and Resilience of Agropastoral family Farms Project (RePER)  RePER's general objective is to sustainably increase food and nutrition security, along with the income of rural households in Impl the project area. Its development objective is to improve the performance and increase the resilience of the targeted ASAI agropastoral family farms. ASAP+ financing will strengthen the resilience of family agro-pastoral farms by (i) improving to st access to water and disseminating environmentally friendly techniques that are resilient to climate change in production and post-harvest activities; (ii) improving access to climate information, setting up ecological monitoring systems and environmental and climate education; (iii) reducing emissions, preventing deforestation and improving household living conditions by promoting energy-efficient stoves.						ted ASAP+ componenting to start in May nd 2024 and	
	ASAP+ financing: US\$7 million						
<b>Niger</b> Family Farming Development	The objective is to sustainably reduce poverty, ensure food, nutrition and water se capacity of rural households. The programme will build on and upscale the ongoing resilience of vulnerable households through climate adaptation practices and technique.	ProDAF inves	tments to streng	then the	Portfoli tempor suspen	rarily	

<sup>4</sup> The de-facto government situation in Niger since 26 July 2023 has caused sanctions from the regional bodies and government inability to settle its arrears with major IFIs including IFAD. Now that the sanctions have been lifted on Niger (24 February 2024), we expect that Niger will be able to settle its arrears and to see reengagement materialise for the financing agreement to be signed and project to effectively start its activities including ASAP+ components.

Programme in the Diffa Region	improved water resources management. The programme will collaborate with other interventions funded by the Global Environment Facility (GEF), Green Climate Fund and ASAP in Niger.	
(ProDAF)	ASAP+ financing: US\$7 million.	
Somalia Adaptive Agriculture and Rangeland Rehabilitation Project (A2R2)	A2R2's objective is to enhance the climate resilience of poor rural households in Somalia through sustainable natural resources management. A2R2 aims to improve water resources and rangelands management, eco-agriculture and climate-proof livelihoods, as well as forest and habitat rehabilitation, and improved governance and information systems for land degradation and biodiversity. A pilot microfinance facility will target vulnerable groups, particularly women and youth, for climate-resilient income-generating activities. Funding for ASAP+ will cofinance funding from GEF's Least Developed Countries Fund (LDCF) and the Global Agriculture and Food Security Program.  ASAP+ financing: US\$7 million.	Pending internal approval
Yemen Rural Livelihood Development Project (RLDP)	RLDP aims to enhance resilience and adaptation to climate change, reducing poverty and vulnerability. It focuses on women and youth in vulnerable areas, and aims to benefit 175,000 people. The objective is to improve food and nutrition security, increase sustainable agriculture production, and build resilience through community-based planning, climate-resilient infrastructure and climate-smart agriculture. The project has received approval from the Executive Board and is cofinanced by the Rural Poor Stimulus Facility, the Swiss Agency for Development and Cooperation, and GEF's LDCF. <b>ASAP+ financing:</b> US\$7 million.	Pending Internal Approval
Ethiopia Participatory Agriculture and Climate Transformation Programme (PACT)	PACT aims to achieve climate-resilient and inclusive agricultural income growth, along with improved diets for rural households. It supports climate-smart agriculture, water resources development, watershed management and agricultural productivity enhancement. The ASAP+ funds will finance infrastructure and ecosystem enhancements, as well as community livelihood diversification. PACT also receives CompensACTION funds, which complement its existing activities in three target regions.  ASAP+ financing: US\$11.4 million.	In Implementation
Malawi Programme for Rural Irrigation Development (PRIDE)	PRIDE aims to empower smallholders and enhance their productivity to meet nutritional demands and provide produce to viable markets. The programme focuses on developing resilient land and water management systems, transferring knowledge to smallholders and ensuring linkages to viable markets. The ASAP+ resources will fund the construction of irrigation systems, increasing productivity in rainfed areas and reversing land degradation. The programme will add at least 20,000 beneficiaries to those targeted by PRIDE, with supplementary funding from the GEF. <b>ASAP+ financing:</b> US\$7 million.	Implementation of ASAP+ component to start in May 2024
Lesotho Regeneration of Landscapes and Livelihoods Project (ROLL)	The CompensACTION pilot will be embedded in the ongoing ROLL project. It features a Regeneration Coalition Facility, aiming to support the setting up of local multi-stakeholder initiatives, as well as a Regeneration Opportunities Fund, which can invest in activities proposed by the coalitions and that have returns on water-related ecosystem services.  The CompensACTION pilot enhances the Regeneration Opportunities Fund's ecosystem services payment system to include water efficiency, carbon sequestration and innovative carbon financing.  ASAP+ financing: US\$4.4 million.	Pending internal approval
<b>Brazil</b> Amazon Sustainable	The project will target 20,000 family farms associated with rural organizations, including Indigenous and traditional communities, women and youth in three regions of the state of Maranhão. It aims to reduce rural poverty while decreasing deforestation and environmental degradation in the Amazon region of Maranhão, increasing the resilience of 64,000 people and reducing approximately 6 million tons of CO2 equivalent.	In implementation

Management Project (PAGES)	ASAP+ financing: US\$17.1 million.						
Brazil Promotion of PES for Deforestation- free Supply Chains	(PES) in incentivizing forest conservation. IFAD proposes a PES pilot fund to promunities through deforestation-free value chains. The aim is to assess PE						
Austria	Enhanced Adaptation for Smallholder Agriculture Programme pillar of the 2RP Trust Fund	14-12-2020	31-12-2030	2 418 464	2 418 464		
Denmark	Enhanced Adaptation for Smallholder Agriculture Programme pillar of the 2RP Trust Fund	02-12-2021	31-12-2030	28 169 539	28 169 539		
Germany	ASAP+, earmarked to the CompensACTION for food security and a health planet¿ Project	15-11-2022	31-12-2027	16 533 314	7 778 963		
Germany	ASAP+ window of the 2RP Trust Fund earmarked for the Amazon Sustainable Management Project (PAGES)	10-11-2021	31-12-2027	19 084 200	19 084 200		
Ireland	Enhanced Adaptation for Smallholder Agriculture Programme pillar of the 2RP Trust Fund	26-05-2021	31-12-2030	4 702 040	4 702 040		
Norway	Enhanced Adaptation for Smallholder Agriculture Programme pillar of the 2RP Trust Fund	09-11-2022	31-12-2030	9 881 583	9 881 583		
Qatar	Enhanced Adaptation for Smallholder Agriculture Programme pillar of the 2RP Trust Fund	21-12-2020	31-12-2030	500 000	500 000		
Sweden	Enhanced Adaptation for Smallholder Agriculture Programme pillar of the 2RP Trust Fund	25-11-2021	31-12-2030	11 018 070	11 018 070		
	Subtotal - ASAP+			92 307 209	83 552 858		

Donor	IFAD Multi-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023
	FACILITY FOR REFUGEES, MIGRANTS, FORCED DISPLACEMENT	AND RURAL ST	ABILITY (FAR	MS)	

In accordance with the information note presented to the 118th session of the Executive Board (document EB 2016/118/INF.6), IFAD established FARMS to address the causes and consequences of the current refugee and forced displacement crisis, which lies within IFAD's mandate, and to support efforts to bridge the humanitarian/development financing gap. Indeed, in recent years, forced displacement has become a global challenge of unprecedented scale: 89.3 million people worldwide were forcibly displaced at the end of 2021, a number that has doubled over the last decade, surged by several crises – some new, some longstanding and some resurfacing after years. The Near East and North Africa region remains at the epicentre of global displacement challenges with about 16 million displaced people, mainly in Iraq, Syria, Yemen, and their neighbouring countries. The crisis has created severe humanitarian and development challenges and it is being further exacerbated by the socio-economic impacts caused by external shocks such as the COVID-19 pandemic and most recently the Ukraine crisis, which are weighing heavily on the world's most vulnerable, including displaced people. The crisis threatens further destabilization as host communities struggle to absorb displaced peoples. For example, Jordan is currently host to about 1.4 million Syrians, who comprise nearly 15 per cent of the total population. Only 20 per cent of registered Syrian refugees live in the main refugee camps, several of them are located in rural areas.

This forced displacement of refugees puts refugees in positions of immense vulnerability and places enormous pressure on both host communities and refugees in terms of livelihoods, natural resource management and food systems, especially in the context of fallout of global pandemic and the Ukraine conflict. FARMS' aim is to help host communities cope with the pressures of the crisis and provide refugees and internally displaced persons with remunerative livelihoods – building skills and capacities that will serve them well on an eventual return to their homes. The Facility has three pillars: (a) Co-financing of IFAD ongoing and pipeline investment projects, (b) Regional and country-specific grants, and (c) Policy engagement, knowledge management and communication outreach. When established, FARMS aimed to have an overall envelope of US\$100 million. At the current date, the Facility has mobilised approximatively US\$35.5 million.

The Small-ruminant Investments and Graduating Households in Transition (SIGHT) Project has successfully completed all four phases of implementation and has overachieved its outreach target by 4% (2,650 beneficiaries). Of which, 2,005 beneficiaries received seed capital and successfully implemented their microbusinesses with women, youth, and Syrian refugees representing 54%, 44%, and 55% respectively. The project has also been able to place 263 beneficiaries in full time jobs, 92% of which are youth. Overall, SIGHT's outreach through the adapted graduation approach included 52% women, 49% youth, 53% Syrian refugees, 71% poor, and 29% extreme poor. Until the 31 of December 2023 the project has disbursed US\$8,105,761 amounting to 89% of the FARMS allocated budget. The "Food Security promotion project for pastoralists and agro-pastoralists in Puntland" in Somalia was launched in mid-June 2019 and has on-track physical implementation on the ground, despite the limitations from the COVID-19 pandemic and protracted insecurity situation in Somalia. Moreover, the project has adjusted its plans and supported the Government in its efforts for awareness campaign on COVID-19. The project's interventions, including the provision of solar irrigation and of an innovative off-grid box system, provide renewable energy sources for irrigation and electricity, and supply clean water for the project's beneficiaries; thereby providing crucial cushions against the effects from the ongoing Ukraine

	Sub-total FARMS			11 839 732	11 740 041
Switzerland	Support to Small Ruminants Investments and Graduating Households in Transition (SRIGHT) in Jordan, and the Rural Livelihoods Development Project, Yemen	08-12-2017	31-12-2023	5 000 000	5 000 000
Open Society Foundation	Small-ruminant Investments and Graduating Households in Transition Project (SIGHT) Project	05-04-2018	31-01-2023	1 000 000	1 000 000
Italy	FARMS - Food Security promotion project for pastoralists and agropastoralists in Puntland	04-03-2019	n/a	3 600 757	3 600 757
European Union	Enhancing resilient livelihoods and food security of host communities and Syrian refugees in Jordan and Lebanon	01-08-2019	31-03-2024	2 238 975	2 139 284

Donor	IFAD Multi-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023
	FINANCING FACILITY FOR REMITTANC	ES (FFR)			

## The Financing Facility for Remittances (FFR) is an IFAD managed multi-donor facility aimed at maximizing the impact of migrants' economic contribution (remittances and diaspora investments) for rural development in their countries of origin, with a focus on IFAD's target population. To achieve this goal, the FFR supports innovative projects

that (i) promote cheaper and safer remittance transfers to rural areas, (ii) enhance access to and use of digital financial services linked with remittances, and (iii) foster migrant investment and entrepreneurship. Furthermore, it supports capacity building, policy engagement and research in these fields and spearheads scalable innovations and model under the IFAD's operational portfolio. Thanks to the FFR, IFAD is globally recognized as one of the key actors in the global remittance ecosystem.

Since 2006, the FFR has grown from a US\$4 million facility to a US\$70 million multi-donor facility (including co-funding) with a portfolio of more than 70 projects in over 50 countries across the developing world. Through the promotion of digitization, financial inclusion and innovative investment in rural areas, projects implemented by the FFR have successfully addressed the main gaps affecting the link between remittances, diaspora investment and development. As a result, poor rural households have been empowered to advance on the road to financial independence.

In 2023, the FFR focused its action on the implementation of 19 innovative partnerships with private sector entities, mainly in Africa, promoting digital remittances and financial inclusion and diaspora investment, and mobilizing over US\$5 million in co-financing, showing great ownership and commitment by the implementing partners. Furthermore, the FFR supported the design and implementation of three IFAD projects in Haiti, Senegal and El Salvador, and provided technical assistance to four African central banks on how to link remittances to financial inclusion. Regular national dialogues on remittances were also organized in seven African countries, were central banks, ministries of finance and private sector entities are fully engaged in discussing challenges in the respective remittance markets, while identifying short-, medium- and long-term measures and initiatives to address them.

In partnership with the United Nations Office of the Special Adviser on Africa (UN OSAA) and the World Bank, IFAD hosted the eighth Global Forum on Remittances, Investment and Development (GFRID) Summit at the United Nations Office in Nairobi (Kenya) from 14 to 16 June 2023. The GFRID Summit 2023 saw the participation of over 650 practitioners and stakeholders from the public and private sectors and civil society in Africa and around the world. The event was an interactive platform for participants to discuss opportunities and challenges in the post-pandemic landscape. Main remittance corridors and diaspora investment innovations in Africa were a main focus. Within this framework, the Summit was an opportunity to agree on key milestones related to the impact of remittances on achieving the Agenda 2030 for Sustainable Development (SDGs). Its main outcomes and recommendations were shared with all Member States during the 78th Session of the United Nations General Assembly (UNGA) in September, and contributed to feed the discussions at the High-level Political Forum on Sustainable Development (SDG Summit) and High-level Dialogue on Financing for Development.

Thanks to its positive results, the FFR continues to receive support and additional contributions from both the donor community and IFAD, with the aim to scale up the successful approach within IFAD's programme of loans and grants. In addition, in 2023 the FFR received a new US\$ 6,6 million contribution from the European Union, to expand its intervention to Central Asia. Currently the FFR is funded by contribution agreements signed between IFAD and the EU, Luxemburg, Spain, the Swedish International Development Cooperation Agency (SIDA).

•	PRIME Africa - Platform for Remittances, Investments and Migrants' Entrepreneurship in Africa	10-12-2018	10-12-2024	16,569,750	16,569,750
uropean Commission	Diaspora Investment in Sustainable Entrepreneurship for Rural Youth in Mali	03-06-2019	03-06-2024	1,104,650	1,104,650

Donor	IFAD Multi-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023
European Commission	Platform for Remittances, Investments and Migrants, Entrepreneurship in Central Asia, PRIME Central Asia	21-08-2023	21-12-2027	6,627,900	718,023
	GIZ support to the 2021 and 2022 editions of the Global Forum on Remittances, Investment and Development	04-06-2021	30-06-2023	54,225	54,225
Luxembourg	Maximising the Impact of Global Remittances in Rural Areas	20-04-2015	31-12-2025	1,656,975	1,656,975
Spain	Financing Facility for Remittances	21-10-2007	30-11-2025	8,463,900	8,463,900
Sweden	IFAD Financing Facility for Remittances 2020 - 2027 Strategy	28-08-2020	31-12-2027	6,292,556	4,100,323
	Subtotal - FFR			40,769,956	32,667,845

	Donor	IFAD Multi-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023
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#### Global Donor Platform for Rural Development (GDPRD)

The Global Donor Platform for Rural Development (GDPRD) is an informal network of more than 40 bilateral and multilateral donors, international financial institutions, intergovernmental organizations, foundations and development agencies. It was established in 2003 on the wave of the Aid Effectiveness agenda, to lobby for increased public and private investments in agriculture and rural development. Starting from January 2020, the Secretariat of the GDPRD has been hosted by IFAD, in the Global Engagement, Partnership and Resource Mobilization (GPR) Division.

Annual membership fees make up the Secretariat's budget, which is used to finance the implementation of the annual work programme, and to cover staffing and administrative costs. Platform members can also top-up their annual "core" contribution with "non-core" supplementary contributions, either earmarked or non-earmarked. The Platform has 13 Board members, Ireland being the most recent addition in 2022. Currently, the total annual budget amounts to EUR 650,000 in core contributions, plus EUR 100,000/year in special contributions by the United States, earmarked to finance activities of the SDG 2 Roadmap Working Group and the Global Donor Working Group on Land.

The Platform currently manages three workstreams: innovative financing for food systems; donor coordination; and data for food systems and rural development. The Platform also supports three thematic working groups (SDG2 Roadmap Working Group, Global Donor Working Group on Land, and Thematic Working Group on Rural Youth Employment), which are self-standing spaces where interested donors and partners meet and discuss their strategies and initiatives around the specific theme of their respective groups.

#### Workstreams:

Innovative/blended finance. The Platform's workstream on innovative finance explores ways in which blended finance and other innovative funds can make donor and public funds more catalytic to support food systems transformation. In 2023, the GDPRD and the Shamba Centre for Food & Climate undertook an enquiry into how donors, philanthropic organizations, public funds and blended capital funds can make their funding more effective to achieve SDG 2. The core message of the enquiry is that, if donors and development banks take higher risks with their grants and lending, every donor dollar has the potential to generate 4 dollars in commercial finance. When this happens, agrifood SMEs will have more financing, domestic lenders will participate, and markets will have more liquidity. The enquiry's findings were presented and discussed at a High-Level session of the Donor Platform Annual General Assembly (AGA) on Sustainable Finance: Making donor funding more catalytic, emphasizing the critical need for donors to scale up blended finance in the agriculture sector, increase private sector collaboration, de-risk investments and revitalize agri-SMEs to achieve food systems transformation.

The final report, <u>Unleashing the Catalytic Power of Donor Financing to Achieve Sustainable Development Goal 2</u>, was released in March 2024. Drawing on its recommendations, the GDPRD will establish and host a new multi-donor working group on sustainable/blended finance, with membership and participation open to donor agencies and other stakeholders actively engaging in blending.

**Donor Coordination**. The Platform's workstream on donor coordination unpacks the challenges countries face in addressing the national pathways for food systems transformation, explores how donors and development partners can better coordinate their assistance at the country level, and identifies key areas where coordination is most needed. The GDPRD released the flagship report "From Rhetoric to Reality: Donor coordination for food systems transformation", whose recommendations seek to support donors and their partners in improving their coordination and alignment in food systems and rural development, particularly at the country level. Building on the recommendations of the report, the Platform will undertake a review of complementary funding modalities at country level, providing recommendations for donors on optimizing modalities of development finance.

**Data**. The last decade has seen a quantum leap in data-driven initiatives in agriculture and rural development. However, gaps remain in availability of reliable data at the country level, as well as in the actual use of available data to inform policymaking. The GDPRD's workstream on data facilitates better coordination among donors and

international organizations in this area.

On 13 February 2023, the Platform convened a meeting on Assessing the Data "Quantum" Leap in Agriculture and Food Systems, together with the European Commission, IFAD and the Global Partnership for Sustainable Development Data in Rome to take stock of current data initiatives on agriculture and food security. Thirteen organizations presented data initiatives, including 50x2030, FAO, IFAD, the World Bank, the United Nations Food Systems Coordination Hub, Ceres2030 and Hesat2030. The event report, New strategic directions for data in agriculture and food systems, was released in June 2023. Going forward, the workstream will map out a concrete action plan for the data community, focused on improving information sharing, convening dialogues and workshops to advocate data use in decision-making, and strengthening country capacity.

**2023 Annual General Assembly**. To mark the Platform's 20th anniversary, the 2023 Annual General Assembly (AGA), held at IFAD Headquarters in Rome on 26-27 October under the theme "20 Years of rural development and aid effectiveness: Where are we now and where are we going?", focused on how the aid and development effectiveness landscape has changed in the past two decades. Sessions covered topics such as food systems approaches, donor coordination, sustainable finance, land governance and rural youth employment. The AGA background paper on "Understanding the new agriculture and food agenda: How is the past shaping the future?" was released as a GDPRD flagship publication in December 2023.

**Communications**. During the year, we actively engaged members and increased outreach through our social media channels including the <u>website</u>, <u>LinkedIn</u>, <u>Twitter/X</u>, an <u>e-newsletter</u> and a new <u>Instagram</u> account. We continued the <u>"Meet Our Members"</u> interview series and our miniseries on IFAD's Farms. Food. Future, podcast. The <u>Food</u>
Systems Recommendations Database has expanded into a microsite with 55 reports and a dashboard spotlighting featured, trending and latest reports.

	Subtotal - GDPRD			1,671,994	880,831
United States	Global Donor Platform for Rural Development 2020-2024	31-05-2020	15-08-2025	775,000	260,000
United Kingdom	Global Donor Platform for Rural Development 2023 Membership Fee from FCDO	22-03-2023	31-12-2023	62,637	62,637
Switzerland	Swiss contribution the Global Donor Platform for Rural Development (GDPRD) 2023-2025	19-07-2023	31-12-2025	165,698	55,233
Netherlands	Global Donor Platform for Rural Development 2022 - 2023	19-04-2023	31-12-2023	110,465	110,465
Ireland	Global Donor Platform for Rural Development 2023 Membership Fee from Ireland	21-04-2023	31-12-2023	55,233	55,233
Germany	Global Donor Platform for Rural Development 2023 Membership Fee from GIZ	08-05-2023	31-12-2023	61,102	61,102
France	Global Donor Platform for Rural Development (GDPRD): LoA IFAD/France for 2023 contribution	13-07-2023	12-07-2024	55,233	55,233
Finland	Global Donor Platform on Rural Development (GDPRD): LoA IFAD-Finland for 2023-2025 contribution	27-11-2023	31-12-2025	165,698	55,233
European Commission	EU Contribution to the Global Donor Platform for Rural Development (GDPRD) for the period 2021-2024.	19-04-2021	31-12-2024	220,930	165,698

Donor	IFAD Multi-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023
	Indigenous Poonles Assistance Eacility	(TDAE)			

#### Indigenous Peoples Assistance Facility (IPAF)

In 2006, the Indigenous Peoples Assistance Facility has been transferred to IFAD from the World Bank where it was established in 2003. IPAF is an innovative funding instrument that indigenous communities can use to find solutions to the challenges they face. The objective of the Facility is to strengthen indigenous peoples' communities and their organizations. It finances small projects that foster self-driven development. In 2018 the David and Lucile Packard Foundation provided supplementary funding to the fifth cycle of the Facility (2018-2021) to finance two projects selected for grant financing in the Democratic Republic of the Congo and in Indonesia. After successful implementation of these resources, the Foundation has processed a second grant to the sixth cycle of the IPAF (2022-2026). The USD 200 000 grant agreement with David and Lucile Packard Foundation was signed during October 2022 for a core support to IPAF focusing on institutional strengthening and knowledge management.

In 2020, Sida decided to make a supplementary fund contribution of SEK 38,000,000 focused on livelihoods and resilience to climate change of indigenous peoples. Part of this funding is financing the sixth IPAF cycle (2022-2026) and will support small scale projects ranging from 20,000 to 70, 000 USD for a maximum three-year project duration.

As of August 2022, IFAD has entered into agreement with FIMI, Tebtebba and SWT (IPAF regional co-managers) for the implementation of IPAF sixth cycle for a total of USD 3 116 340 committed in the three grant agreements. On the 9th of August the sixth <u>IPAF call for proposals</u> was launched and closed on 27th of September with around 670 proposals submitted by APR, Latin America and the Caribbean and Africa. The proposals were screened and reviewed (with an enhanced evaluation matrix compared to previous cycles) by technical indigenous consultants/experts on indigenous peoples' issues in the period under review.

In 2023 IFAD approved a USD 2.5 grant to match Sida and Packard resources for the 6<sup>th</sup> IPAF cycle thus allowing to increase number of IPAF projects to be funded. In November 2023 the IPAF board selected 53 Awardees from 42 different countries across Africa, Asia and the Pacific, Latin America and the Caribbean, representing 53 Indigenous Peoples groups (press release here and full list of awardees here). Start-up workshops took place in each region engaging all sub-grantees in: (i) trainings on finance, knowledge management and M&E; (ii) exploring linkages with IFAD operations at country level; and (iii) strengthening their networks of Indigenous Peoples communities and organisations. Furthermore, representatives from the IPAF network participated in the Twenty-Third Session of the UN Permanent Forum on Indigenous Issues (theme: "Enhancing Indigenous Peoples' right to self-determination in the context of the United Nations Declaration on the Rights of Indigenous Peoples: emphasizing the voices of Indigenous Peoples.

In addition, in order to enhance more regular exchanges and collaboration among the three IPAF partners, in October 2023 a workshop was organised with them in IFAD HQ to discuss and improve respective M&E and KM strategies and to decide the implementation of Packard funds with joint activities. Partners decided to invest in KM activities that will engage sub-grantees across the three regions and join international events and fora to share IPAF experiences.

As part of the same supplementary fund from Sida (component 2), on February 2022 a Call for interest was issued to IFAD Regional Climate Leads to identify climate financed projects (GCF, GEF, ASAP+) that require technical assistance at design phase to be supported by indigenous peoples' consultants or an indigenous peoples' organization to ensure project's compliance with the IFAD/GCF/GEF policies, guidelines and safeguards. Projects have been identified/engaged in Latin America and the Caribbean (4), in East and Southern Africa (3) and Asia and the Pacific (2) where indigenous consultants/specialists were hired to support project design i.e. SECAP compliance and preparation of Indigenous Peoples Plans, adherence to Free, Prior and Informed Consent and Indigenous Peoples Planning Frameworks. This work has been continued with more funds from regional teams being co-invested. Free, prior and informed consent processes and designed have been carried out in India, Colombia, Kenya in 2023 and 2024. Furthermore, youth consultations for the COSOP Ethiopia were conducted in November 2023 with 60 young individuals between 20 and 35 years participating (of which 53% young women). This participatory and youth-centered consultation was a first of its kind. The participants, primarily pastoralists and agropastoralists, were engaged in Jijiga (Somali region), Dire Dawa and Wukro (Tigray).

Co-financed by Sida supplementary funds (component 3), the sixth global meeting of the Indigenous Peoples' Forum at IFAD, took place on 9, 10 and 13 February 2023 and focused on Indigenous Peoples' Climate Leadership: Community-based solutions to enhance resilience and biodiversity. The Forum is a platform for meaningful

dialogue where Indigenous Peoples' representatives convey their concerns, requests and recommendations to improve the partnership with IFAD and the effectiveness of its engagement with Indigenous Peoples.

On December 2023, supplementary Funds from NORAD have been received to complement the work carried in the Indigenous Peoples Assistance Facility (IPAF), the focus of these funds will be on the IPAF seventh cycle in the African region including institutional strengthening of Indigenous Peoples' organizations in Africa. Currently, discussions are ongoing with SWT to develop a proposal for institutional strengthening focusing on Indigenous women-led organizations in Africa that will also feed the process leading to the 7th IPAF Call for proposals.

Indigenous Peoples Assistance Facility  Sweden  Indigenous Peoples' Livelihoods and Climate Resilience Programme  11-12-2020  31-12-2028  2 908 520  2 908 520  2 908 520  2 908 520  2 908 520  2 908 520  3 1-12-2028  4 552 834  4 552		Subtotal - IPAF			7 661 354	7 661 354
Indigenous Peoples Assistance Facility  13-12-2028 2 908 520 2 908 520			07-10-2022	07-10-2024	200 000	200 000
	Sweden	Indigenous Peoples' Livelihoods and Climate Resilience Programme	11-12-2020	31-12-2026	4 552 834	4 552 834
Institutional Strengthening of Indigenous Depoles Organizations through the		Institutional Strengthening of Indigenous Peoples' Organizations through the Indigenous Peoples Assistance Facility	15-12-2023	31-12-2028	2 908 520	2 908 520

Donor	IFAD Multi-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023

#### INTERNATIONAL LAND COALITION (ILC)

IFAD received funding from the European Union, Germany and Switzerland, for the support of the International Land Coalition (ILC) Strategy 2030. These funds are provided directly to ILC in line with the terms of the IFAD-ILC MoU. ILC received additional funding from Wellspring Philanthropic Fund and the Netherlands Enterprise Agency (RVO) in support of its strategy. The ILC's goal is people-centered land governance: secure land rights, responding to the needs and protecting the rights of those who live on and from the land, and prioritizing women, whose leadership brings the greatest change.

Land is not just a physical resource; it's a cornerstone for IFAD's mission, touching various aspects of global development. It plays a critical role in climate action, with Indigenous territories and local communities safeguarding biodiversity hotspots and carbon sinks. However, challenges such as unclear land rights and centralized management can lead to conflict and speculation, affecting investment and stability. To address such challenges, collaboration between ILC and IFAD focuses on sustainable impact, policy engagement, and knowledge dissemination.

ILC's 2030 Strategy focuses on three strategic objectives: S01: National Land Coalitions advance people-centered land governance (ILC has successfully supported national land coalitions in thirty countries. These are at the center of accelerating the recognition, defense, protection and redistribution of land rights in their countries); S02: People's data is produced and used to hold governments and corporations accountable (ILC facilitates the local and national collection, use and management of people's data on land rights, especially by people's organizations); S03: Regional and global advocacy builds political commitment to people-centered land governance (ILC amplify the voices of our members –especially women and youth– in global and regional advocacy spaces, uniting across borders).

Following the 2030 strategy, ILC established land rights as a building block in the fight against climate change and started to play a key role in developing land-related indicators to monitor the Global Biodiversity Framework. ILC members gained further visibility in the field of climate change at international meetings, including at the Bonn Climate Change Conference, as well as in regional climate weeks in Asia, Africa and in New York. ILC amplified the voices of people who live on and from the land at arguably the most important global meeting of the year; COP28. Our network stepped forward as true experts in climate mitigation, adaptation, and sustainable agriculture. At the summit, through policy recommendations and a public-facing campaign, we positioned land rights as critical to strengthening the capacity of smallholders, farmers, pastoralists, and Indigenous Peoples to respond to the climate crisis.

The ILC network worked to transform agendas into collective action and impact. In 2023, ILC-supported National Land Coalitions and regional and global platforms forged wide partnerships across 68 countries, bringing together 253 members and 616 diverse partner organizations to work for transformational change in people-centered land governance. ILC members contributed to securing land rights for 28,621 people, whereas indirect reach extended to 223,462 people. Direct impact: securing of 88,742 hectares, indirect impact on a further 207,497 hectares. In terms of changes in policies, practices, and agendas- ILC members effectively influenced land governance on multiple fronts across the regions. These partnerships positively influenced 23 national policies, 20 practices, and 17 Agenda Changes.

ILC moved into the implementation of the 2030 strategy with focus on 5 areas: 1 GAINING GROUND FOR CLIMATE, NATURE AND PEOPLE (partnership with the UN Decade for Ecosystem Restoration, ILC was selected as a lead for the implementation of Challenge 5 (communities) of the UN DECADE'S ACTION PLAN, engagement at COP 27 and COP 15 to bring member perspectives into global discussions); 2 BUILDING A YOUTH MOVEMENT (first ever GLF Youth brought together 100+ youth from across the network; the leadership programme continued) 3 MAKING GOOD ON OUR GENDER AND DEFENDER PLEDGES (continued member engagement in ILC's gender action plan; data work on defenders and Protection Funds providing direct resources to defenders under legal and physical peril in Africa and the Latin America/Caribbean) 4 PARTNERSHIPS FOR CHANGE (joint programming and advocacy efforts in support of National Land Coalitions and regional and global processes, including the VGGT+10 initiative to increase commitment to implementation across 10 countries; an updated IFAD-ILC Roadmap for collaboration in nine priority countries (projects and policy engagement) to secure land tenure; a partnership with Rainforest Trust (RFT), a US-based conservation foundation, to explore the possibility of collaborating on the intersection of community land rights and ecosystem management and restoration); 5 CAMPAIGNING (20 platforms engaged in ILC-led campaigns and advocacy work to amplify member's voices and give visibility to land rights as a globally relevant issue).

For details on 2023 a	For details on 2023 activities and results, see ILC's Annual Report at: https://www.landcoalition.org/en/accountability/					
European Commission	The Land Matrix Initiative Phase 3	31-12-2019	31-12-2023	1 104 650	1 104 650	
European Commission Securing Equitable Land Rights 23-11-2022 23-11-2026 12 040 800						
	Subtotal - ILC 13 145 450 10 925 488					

Donor	IFAD Multi-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023
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#### MAINSTREAMING GENDER EQUALITY & Gender Transformative Mechanism

#### The Gender Transformative Mechanism in the context of Climate Adaptation (GTM)

At its September 2019 session (EB 2019/127/R), the Executive Board approved the receipt of supplementary funds from the Bill and Melissa Gates Foundation (BMGF). This contribution included a dedicated US\$500,000 planning grant to design a Gender Transformative Mechanism (GTM). The objective of this scoping grant was to support IFAD gender team to design the scope and implementation modalities of the GTM in the context of climate adaptation. The design process was led by the Gender team at IFAD, supported by regular consultations with country teams of the proposed countries and an IFAD inter-departmental working group. Subsequently, IFAD's Executive Board approved the receipt of funding from the BMGF, the first non-member state to contribute to the GTM. It also authorized the President to accept future resources for the GTM, with no limitation on the amount. The first tranche of the US\$16 million grant was received in November 2021 and a kick-off technical workshop between the IFAD and BMGF gender teams took place in December 2021 (Rome). This funding was for two country investments in **Burkina Faso** with the Agricultural Value Chains Support Project in the Sud-Ouest, Hauts-Bassins, Cascades, and Boucle du Mouhoun Regions (PAFA-4R) and in **India** with the Maharashtra Rural Women's Enterprise Development Project (Nav Tejaswini). The funding also included a scoping design in **Ethiopia** to assess the GTM opportunities in the Participatory Agriculture and Climate Transformation Programme. This resulted in the submission of supplemental request in September 2022 of US\$6.6M to support the full design of GTM/PACT and strengthen the monitoring, evaluation and learning framework of the GTM increasing the total GTM grant to \$22.6 million. This represents the biggest grant ever received by IFAD from a philanthropic organization.

The actual grants to the three projects/ countries are as follows: Burkina Faso US\$5,840,000; India US\$5,250,000 and Ethiopia US\$4,500,000. The resources are used to enhance interventions within the loans focusing on gender and climate: e.g.: gender transformative approaches, institutional strengthening and capacity development for government authorities, gender-sensitive climate smart agriculture, etc.

As part of the first-year milestones, a resource mobilization plan was finalized in August 2022 to support the long-term vision of the GTM which triggered the release of US\$600,000. In December 2022, the GTM India Financing Agreement was signed. In 2023, the personnel supporting the implementation of the GTM at HQ and country level was recruited. The Financing Agreement with Burkina Faso was signed in August 2023. Upon meeting the 1<sup>st</sup> disbursement conditions in October 2023, Burkina Faso received the first tranche payment of US\$2.1 million. Currently, the institutional and climate assessment of MAVIM, the implementing agency for GTM India, is nearing completion. MAVIM's Center of Excellence strategy has been developed and validated. Concurrently, the service provider for the GTM baseline in Burkina Faso has been recruited. Negotiations for the signing of the GTM PACT Financing Agreement are ongoing. As per the resource mobilisation plan, beyond the generous initial funding received from the BMGF, the GTM is seeking to secure funding from additional donors to scale up its approach at the nexus of gender, climate and market inclusion in other countries.

#### A recap of total spent and commitments for GTM funds is available below:

- IFAD received from BMGF US\$7,108,783 gross and US\$6,516,384 net of Management Fees and UN Levy (3 payments between 2021 and 2022, equivalent to 31% of the total grant amount).
- IFAD spent **US\$396 891** in P1-2022 (8% disbursement rate) and **US\$2 782 686** in P2-2023 (104% disbursement rate), for a total of \$3,179,577. The disbursement rate picked up with an increase of 96%.
- At present, considering the outstanding commitments of **US\$2 502 206** (upcoming India tranche and outstanding contracts) the total budget execution stands at **\$5 681 783**.
- 87% of the total budget received has been committed or expensed.
- Current cash at hand is net of commitment and represents US\$2,734,600.87 (42% of budget received).

#### Joint Programme on Gender Transformative Approaches for Food Security and Nutrition (JP GTA)

In 2018, a contribution of EUR 836,740 was mobilized from the EU for a four-year-long RBA collaboration to support the three agencies in embedding gender transformative approaches in policy dialogue, programs, institutional culture, and their working modalities. The program had a no-cost extension until December 2024.

2023 was an important year for the consolidation and conclusion of country-level implementation, especially in **Ecuador** and **Malawi**, where Gender Transformative Approaches such as the Financial Action Learning System at Scale and "Cerrando Brecha" were scaled up in the countries. In addition, the Cerrando Brecha methodology has scaled up in several Latin America countries such **Dominican Republic, Argentina, Paraguay, Haiti, Peru** through dedicated technical support provided to Project Management Units and implementing partners. With the support of the JP GTA, in the Latin American and Caribbean Region (LAC) a network of Gender and Social Inclusion focal points from IFAD funded programmes was formed in the second half of 2023, to promote peer to peer technical exchanges. with a special focus on Gender Transformative results. Fifteen countries participated.

The JP GTA coordination team played a crucial role during the negotiation process of the Voluntary Guidelines on Gender Equality and Women's and Girls' Empowerment in the Context of Food Security and Nutrition (VG GEWGE). It strengthened the collaboration between agencies and offered a strategic platform for action for the implementation of the Guidelines, leading up to the endorsement of the Voluntary Guidelines on Gender Equality and Women's and Girls' Empowerment in the Context of Food Security and Nutrition (VG GEWGE) by the Committee on World Food Security (CFS) during the 51st session on 24 November 2023.

Under the sponsorship of the JP-GTA, a total of nineteen learning sessions, webinars, and joint peer-to-peer learning initiatives were organized targeting different audiences, including individuals, households, communities, institutions, and the policy/legislation level. Two South-south coordination initiatives have been organized on Gender Transformative Approaches in partnership with Procasur: 1) a <u>Learning Route in Brazil</u> with participants from 12 countries from Latin America and Africa, and 2) a <u>Learning Route in Malawi</u> that saw the participation of 23 technical project staff from 13 different countries from Africa and Asia as well as IFAD, FAO, and WFP staff to learn directly from IFAD experience on the ground. Both initiatives offered an opportunity to learn from good practices implemented in the field related to integrating Gender Transformative Approaches (GTAs) in rural development interventions and fostered their scaling-up.

Thirteen JP GTA publications, newsletters, and other knowledge products have been developed or supported by the JP GTA, including a <u>guide</u> for gendered social norms indicators in food security and nutrition to support the measurement of changes in social norms and the <u>Guidelines for measuring gender transformative change in the</u> context of food security, nutrition and sustainable agriculture.

Bill & Melinda Gates Foundation	IFAD Gender Transformative Mechanism for Climate Adaptation	17-11-2021	31-12-2030	22 655 186	7 108 783
European Commission	Taking gender transformative approaches to scale for impact on SDG2	14-12-2018	14-12-2024	924 305	851 974
UN Women	Food Crisis Response: Joint Programme on Rural Women's Economic Empowerment (JP RWEE) Phase II (Rwanda)	26-04-2023	17-11-2027	900 000	211 646
	Subtotal - Gender			24 479 491	8 172 403

Donor	IFAD Multi-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023	

#### **MAINSTREAMING CLIMATE ADAPTATION (ASAP2)**

Since 2017, the second phase of the Programme (ASAP2), which covers the period from September 2017 to 31 December 2025, is being implemented in parallel to ASAP1 and will contribute to achieving IFAD's climate mainstreaming objectives and outcomes over the Strategic Framework 2016–2025 implementation period. It was decided that, in order to strengthen the environmental sustainability and climate resilience of poor rural people's economic activities, IFAD needed to continue integrating technical assistance activities for climate change adaptation in its investment programmes.

Like ASAP1, ASAP2-financed initiatives need to be completed by end 2025. As of now, 90% of the funds have been allocated and spent. The overall balance of unallocated ASAP2 funds is US\$1 558 868. The main ongoing ASAP2 financed initiatives are the Ex-ante Carbon-Balance Tool (EX-ACT) and the Global Livestock Environmental Assessment Model-interactive (GLEAM-i) programmes with FAO, and the update of the The Climate Adaptation in Rural Development – Assessment (CARD) tool in collaboration with FAO and FINRES. The Ex-ACT initiative is entering its second phase which will be implemented in 2024-2025 and support the production of up to 65 Ex-ACT analyses. The GLEAM-i initiative will complete in October 2024. The upgrade of the CARD tool within ABC Map should be completed by June 2024.

Under ASAP2 contributions of US\$15.7 million are being programmed into technical assistance projects that support IFADs entire climate focused portfolio. ASAP2 technical assistance activities sustain the design of new corporate tools for climate-informed programming, inform capitalization studies and leverage resources from global climate funds to address the additional costs of climate change in IFAD's agricultural programmes. The ASAP2 outcomes also include climate mainstreaming in IFAD's Programme of Loans and Grants, private sector engagement, women's engagement, support to the nexus between climate change and nutrition and policy engagement in the field of climate change. To date, 35 technical assistance projects have been financed, which have currently disbursed almost the entire contribution received.

	Funds are kept in the ASAP TF			15 788 912	15 788 912
Sweden	Contribution to ASAP2 Trust Fund	29-11-2017	03-04-2029	5 904 064	5 904 064
Norway	Contribution to ASAP2 Trust Fund	08-12-2017	31-12-2025	9 549 958	9 549 958
France	Contribution to ASAP2 Trust Fund	16-12-2019	30-06-2024	334 890	334 890

Donor	IFAD Multi-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023	
NUTRITION CENCITIVE ACRICULTURE						

#### **NUTRITION SENSITIVE AGRICULTURE**

IFAD is committed to strengthening nutrition mainstreaming at all levels of the organization and has achieved the corporate goal of 60% of IFAD 12 projects integrating nutrition. Investment in nutrition is guided by IFAD's Nutrition Action Plan which focuses on support for nutrition sensitive agriculture investments to improve the nutrition status of the most vulnerable rural populations.

The NORAD Supplementary Funds Agreement "Nourishing People and the Earth through Inclusive and Sustainable Development" is contributing to mainstreaming nutrition in IFAD's investment portfolio. The NORAD contribution started in 2019 and with two no-cost extensions approved by the donor, the grant will complete implementation on 31 December 2024. It has contributed to building capacity for nutrition sensitive project design and implementation through a number of important activities. Regional trainings have been held in WCA, ESA and NEN for IFAD and government project management staff. The contribution is supporting technical specialists in nutrition during supervision and implementation missions to projects in need of support to improve the delivery of nutrition interventions. Peer-to-peer learning and knowledge sharing through field visits and exchanges by project management units with other IFAD projects has promoted adaptation of innovative approaches and enhanced project delivery.

One of the main features of the contribution is the provision of country grants to nine nutrition-sensitive projects in seven countries to enhance their nutrition sensitive interventions for a greater outreach and deeper impact. The projects are PADAAM and PADMAR projects in Benin, PAPFA and PAFA4R in Burkina Faso, DEFIS in Madagascar, FARMSE in Malawi, IAMDP in Sudan, COMPRAN in Sao Tomé and Principe and SIRP in Zimbabwe. In these countries, the entire country portfolio is benefitting from improved nutrition capacity. To this end, project management staff have been trained in nutrition sensitive agriculture and receive targeted technical support throughout all stages of the grant execution. For example, improving nutrition monitoring and evaluation through the execution of baseline studies in all countries and formative studies on nutrition KAP and women's workload analysis has strengthened the ability of projects to target the most nutritionally vulnerable, identify appropriate interventions and establish effective partnerships for the implementation of nutrition sensitive actions. These projects are providing lessons on innovative approaches to improve nutrition within the context of IFAD projects.

The NORAD contribution is not only strengthening nutrition mainstreaming in the targeted projects it is also allowing IFAD to support additional projects with technical support at design and implementation to increase IFAD's investment in nutrition sensitive projects. With the unfortunate armed conflict in Sudan, the IAMDP project was closed early, and the NORAD grant was not fully executed. A portion of the remaining funds from the NORAD grant to IAMDP are supporting the Near East, North Africa, Europe and Central Asia (NEN) and Asia and Pacific Region (APR) with dedicated nutrition specialists to strengthen nutrition capacity in these two regions. The technical specialists are working to identify capacity needs and provide training and support to IFAD and project management units as well as raising awareness on the contributions of nutrition to sustainable development and the benefits of integrating nutrition into project designs. This work will go far in increasing the number of projects designed as nutrition sensitive and in improving the quality of the on-going nutrition sensitive projects.

Valuable lessons continue to emerge from the implementation of NORAD SF supported action plans. Innovative approaches to improve access to healthy diets along food value chains are being promoted. Projects are leveraging opportunities to strengthen nutrition through integrated approaches such as the Gender Action Learning System (GALS), SBCC and nutrition education. Project ratings for nutrition remain strong, with approximately 85% of the projects globally, which were rated in 2023, rating four or above.

	Subtotal - Nutrition Sensitive Agriculture			6 658 906	6 658 906
Norway	Technical Assistance to Sustain Inclusive and Sustainable Nutrition - sensitive Agriculture	11-12-2019	31-12-2024	6 658 906	6 658 906

Donor	IFAD Multi-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023
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#### PLATFORM FOR AGRICULTURAL RISK MANAGEMENT Horizon 2

With the support from the European Commission, France, and Italy, and in strategic partnership with the African Union Development Agency New Partnership for Africa's Development (AUDA -NEPAD) and Germany, IFAD launched the Platform for Agricultural Risk Management (PARM) in December 2013, as an outcome of G20 discussions on agricultural growth and food security.

PARM is a global partnership for Agricultural Risk Management (ARM) for development. It has the global mandate to contribute to sustainable agricultural growth, boost rural investment, reduce food insecurity, and improve resilience to climate and market shocks of poor rural households through a better management of risks. PARM plays the role of a technical provider and knowledge broker with the objectives to: (a) develop methodologies for risk analysis and adoption of holistic risk management strategies; (b) strengthen local expertise and enhance national stakeholders' awareness and capacities to manage agricultural risks; (c) improve the generation, access, exchange of knowledge and partnerships on ARM related issues; and(d) facilitate the integration of ARM into policy planning, institutional capacities, projects/programmes design and investment in the agricultural sector.

PARM has advanced its second operational phase, called Horizon 2 (2019-2025), leveraging generous funds from the European Commission (EUR 2 million), Agence Française de Développement (AFD) (EUR 4.4 million), Italian Agency for Development Cooperation (AICS) (EUR 2.675 million), and IFAD itself (EUR 0.745 million). PARM is continuing to bring evidence and build capacity on ARM at global, regional and country level, investing more resources in the design of ARM programmes for investments, with a more structured involvement of public-private-partnerships. In the era of increased frequency and magnitude of agricultural risks inflated by climate variability, building resilience in the agricultural sector, in particular through value chains, de-risking food system and food security have increasingly become urgent not only to protect rural people against the risks affecting their incomes, but also to mitigate the impact of unforeseen global events such as the COVID-19 pandemic and the most recent and more and more frequent global crises like the Ukrainian and Gaza strip ones. Although in most cases the poorest suffer more since their poverty and inequality amplify their exposure and undermine capacities to manage risks, also in medium-high incomes countries the consequences of the global shocks have seriously impacted the national economies and their capacity to copy with.

In this context, the PARM Secretariat continued to deliver its demand-driven services to assist governments in managing agricultural sector risks. Currently, the Secretariat operates in Burkina Faso, Burundi, Ghana, Ethiopia, Madagascar, Niger, Senegal and Tunisia. Thanks to the integration of the insurance component (see below) on its portfolio of services, PARM so far has been able to cover all IFAD's regions (APR, ESA, WCA, NEN and LAC Regions).

In 2023, the Secretariat strengthened its country engagements on ARM, providing technical assistance, capacity development and knowledge management support while bringing forward the ARM agenda at the global level. Moreover, PARM strengthened the policy engagement on ARM at country level, resulting in i) the design of 1 investment project in Madagascar and ongoing resource mobilisation to fund the implementation of the 4 investment projects designed in 2022 (Burkina Faso, Senegal, Niger and Ethiopia), ii) the completion and approval of the Agricultural Value Chain Risk Assessment Study (AVC-RAS) for maize and groundnut in Madagascar and the launch of the AVC-RAS for olive and cereals in Tunisia, and iii) the pilot phase of the institutionalization (ISNT) project of capacity development (CD) on ARM in Burkina Faso and Madagascar.

PARM also developed capacities of over 450 stakeholders through the implementation of 6 training workshops at country level (Burkina Faso, Burundi, Madagascar and Tunisia), and regional level (during the 38th restricted meeting of the "Network for the Prevention of Food Crises – RPCA" in France for West and Central Africa countries and to support regional economic communities). PARM successfully stimulated knowledge sharing and exchange on ARM through the Forum for Agricultural Risk Management (FARM-D) Community of Practice which introduced a new interactive platform and recorded in less than a year, over 500 active members and 295 registered organizations. In 2023, FARM-D promoted over 50 webinars, directly organized 10 webinars, and disseminated over 220 knowledge resources to over 10,000 practitioners through newsletters.

With the support of IFAD, the platform organized the global campaign "PARM Stories Challenge – Farming Champions" which received a high participation of over

40 journalists, filmmakers, and media professionals from Africa and the diaspora. The latter unleashed their creativity by crafting compelling videos that highlight innovative initiatives and self-resilience efforts of Farming Champions (smallholder farmers). After deliberations, 10 top videos have been selected, three of which were classified as winners and seven as finalists. The challenge was organized in partnership with Africa 21, a network bringing together around 700 African journalists from 40 countries with expertise in development topics and a platform for exchange between media practitioners and researchers. Applicants' videos have been reviewed by a seasoned jury made up of experienced journalists (TV5 Monde, Swiss Television and Group Nation Media), UN communications specialists (FAO and IFAD) and a farmers' representative (FIFATA).

PARM has given a more prominent role to the private sector thanks to the involvement of private sector companies in PARM's CD, KM and resource mobilisation activities. Moreover, PARM's new methodology assessing risks by value chains is more interesting for private sector companies. The platform has also developed a concept note addressing how PARM can support the private sector (and vice versa) which identified three main pathways to work with the private sector: (i) support impact investments through social, economic and environmental data analysis; (ii) support traceability and transparency of value chains to enable AVC risk analysis (deforestation-free, etc.); and (iii) create a pipeline of potential NSOs identified through CD workshops and train them for ARM.

PARM's role as a global initiative contributing to food security and global stability through risk management tools has been continuously recognized in the context of the annual meetings and declarations of the G20.

In order to complete its package of services and merge the expertise in-house in the field of agricultural risk management and risk transfer (insurance), PARM has managed the first phase of the Insurance for Rural Resilience and Economic Development (INSURED) programme from 2018 to 2023.

Upon demand from IFAD Country Offices (ICOs) and Governments, the program developed climate risk insurance linked to agriculture in IFAD-financed projects and programmes.

As of 31 December 2023, the insurance component of PARM succeeded to:

- (i) Embed agricultural and climate risk insurance within 28 IFAD programs spanning 17 countries covering LAC, ESA and APR Regions;
- (ii) Leverage investment of US\$ 11M for agricultural and climate risk insurance through IFAD's Program of Loans and Grants (PoLG);
- (iii) Protect 630,000 rural individuals under 150,000 insurance policies in 4 countries, with over 50% being women;
- (iv) Enhance climate resilience by facilitating USD 24.1 million in coverage and payouts worth US\$ 3 million made to about 73,000 of those insured; and
- (v) Publish an Insurance Toolkit as well as 23 knowledge products, including briefs, web stories and podcasts to give partners practical guidance on making insurance work for smallholders.

The impact on raising awareness and interest in-house on agricultural and climate risk insurance was confirmed by its recognition by SKD as one of the 5 most viewed initiatives on IFAD website for the year 2023, and ongoing demand from IFAD member countries even after the completion of phase I. During the closure period, PARM entered into discussions with its donor Sida (Swedish International Development Cooperation Agency, main donor of INSURED I) towards the development of a concept note for INSURED phase II which will be fully integrated with IFAD priorities and PARM program of work and coordination structure.

European Union	Platform for Agriculture Risk Management (PARM Horizon 2)	26-11-2020	14-11-2024	2 209 300	1 347 673
France	Platform for Agricultural Risk Management (PARM Horizon 2)	30-06-2023	30-06-2023	1 546 510	1 546 510
Agence française de développement	Platform for Agricultural Risk Management (PARM Horizon 2)	31-12-2025	30-06-2026	3 313 950	3 313 950
Italy	Platform for Agricultural Risk Management - (PARM Horizon 2)	31-12-2022	23-05-2024	1 988 370	1 988 370
Sweden	Insurance for Rural resilience and Economic Development Programme	17-12-2017	15-09-2023	5 946 390	5 946 390
	Subtotal - PARM			15 004 520	14 142 893

Donor	IFAD Multi-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023	
Private Sector Financing Programme (PSFP)						

As part of the Consultation on the Twelfth Replenishment of IFAD's Resources, the Private Sector Financing Programme (PSFP) was created as a financing facility designed to promote increased investment into small-scale agriculture. More specifically, it is aimed at improving the income, food security, job-creation, empowerment and resilience of rural poor and small producers, women, and rural youth in particular, with a special focus on Low Income Countries, Low-Middle-Income Countries, and countries in fragile situations.

PSFP complements IFAD's work by providing benefits for IFAD's target groups (rural poor, women, and youth) and priorities (climate, food security and nutrition). The programme can achieve this by offering financial instruments that private sector actors need and cannot obtain from other players, for instance by providing countercyclical funding during crises times and by offering technical expertise, such as Technical Assistance.

Throughout 2023, PSFP focused mainly on the design and deployment of Non-Sovereign Operations (NSOs), following rigorous screening and due diligence processes to provide solutions to investees that are fully in line with PSFP's investment approach and donor's requirements. In 2023 three NSOs have been approved by the Executive Board, namely NBS Bank, ARCAFIM and Hamkorbank, respectively in September, November, and December, for a total committed amount of US\$97.5 million. The drafting of the loan agreements is currently under development and disbursements are expected for 2024. During 2023, a total of US\$6.7 million have been disbursed. Namely, US\$1.7 million have been disbursed to Futuro in two tranches - a first tranche of US\$1 million in February and US\$0.7 million in July, and US\$5 million in a single tranche to AMK in August.

In 2023, the European Commission (EC) agreement allocated further EUR 11.3 million to the PSFP, with EUR 5.6 are already available, some of which will be directed to provide technical assistance to NSOs. Additional EUR 13.9 million have been mobilized from Germany and directed to the PSFP channeled through the Private Sector Trust Fund (PSTF).

	Subtotal - PSFP			42 053 653	34 477 963
Luxembourg	Private Sector Financing Programme (PSFP)	20-12-2021	31-12-2028	2 256 000	2 256 000
Germany	Private Sector Financing Programme (PSFP)	30-11-2023	31-12-2029	14 914 700	14 914 700
Germany	Private Sector Financing Programme (PSFP)	07-12-2022	31-12-2029	23 881 953	16 306 263
Finland	Private Sector Financing Programme (PSFP)	30-06-2022	31-12-2024	1 001 000	1 001 000

Donor	IFAD Multi-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023	
Pural Poor Stimulus Engility (PRSE)						

# **Rural Poor Stimulus Facility (RPSF)**

In April 2020 IFAD launched the Rural Poor Stimulus Facility (RPSF), a multi-donor facility, in response to the challenges caused by the global COVID-19 pandemic. The Facility seeks to improve the resilience of rural livelihoods in the context of the crisis by ensuring timely access to inputs, information, markets and liquidity. IFAD initiated the Facility with US\$40 million of seed funding from grant resources and has mobilized an additional US\$52.6 million from donors. Between August and December 2020, Canada, Sweden, the Netherlands, Germany and Switzerland provided contributions to the RPSF. In total, US\$ 89.0 million was made available to used for financing RPSF Projects, following the removal of fees made available to IFAD to manage the program.

The facility successfully targeted, allocated and implemented its resources to support rural poor people facing the impacts of COVID-19. It did so by targeting those countries most vulnerable to the pandemic, using an index of COVID-19 risk combined with countries' rural population and prevalence of food insecurity. The first financing round of the RPSF was launched the first financing window using the IFAD seed funds began in July 2020, and was allocated across 53 projects (though three would be cancelled prior to or during implementation). This round was completed by November 2020. The funds to be allocated through the second financing window beginning in January 2021 were mainly used to scale up projects approved in the first window, though a few new projects were also added. During 2021 and in 2022, an additional 14 new projects were approved. Through its approvals and by early 2022, IFAD allocated 100 per cent of its available US\$ 89.0 million across 64 projects in all five of IFAD's regions, comprised of 55 single country projects and nine multi-country projects. Funds were spread across each of the RPSF Four Pillars, namely: (I) Provision of inputs, (II) Access to markets, (III) Access to finance, and (IV) Digital services for agricultural information. The majority of 2022 was focused on the implementation and completion of RPSF projects.

On 30 September 2022, the Rural Poor Stimulus Facility (RPSF) completed, as did the implementation of 62 its projects. Two specific cases with donor approval were extended for one year, which included RPSF funds to an existing project in Yemen, and to Afghanistan, which completed on 30 September 2023. Results across all projects show that the RPSF directly assisted 3.7 million people through its dedicated four pillars of support, translating to supporting 19.7 million household members. Some key areas of support included nearly 1 million people received access production inputs or technologies, more than 260,000 received support to collect, store or transport their products for markets, more than 70,000 rural producers benefitting form new loans or improved terms on loans through supported rural financial service providers, and 1.5 million receiving remote trainings on areas improving production or income generation, and 2.5 million connected to e platforms for marketing, sending and receiving money and more. Very often one person may have received multiple, complementary areas of support.

In terms of measurable outcomes measured through rapid contribution assessments conducted on a sample of projects through core surveys, more than 2.7 million households (an estimated 14.4 million people) found that their resilience was maintained or improved after the RPSF, despite the shocks brought on by the pandemic and even subsequent global events. Additionally, 2.8 million households (15.2 million people) and 2.9 million households (15.5 million people) found the same to be true for their levels of production and numbers of meals – indicating that nearly 3 million households were experiencing sustained or often improved food security. Finally, 2.4 million households (12.9), 2.3 million households (12.4 million people) and 2.2 million households (11.9 million people) found the same to be true for their levels of sales, total income and assets – indicating more than 2 million households were experiencing sustained or often improved financial situations.

	Subtotal - RPSF			52 635 322	52 635 322
Switzerland	Rural Poor Stimulus Facility	14-12-2020	30-09-2023	2 260 602	2 260 602
Sweden	Rural Poor Stimulus Facility	28-08-2020	30-09-2023	5 733 676	5 733 676
Netherlands	Rural Poor Stimulus Facility	02-11-2020	30-09-2023	7 077 263	7 077 263
Germany	Rural Poor Stimulus Facility	26-11-2020	30-09-2023	33 025 354	33 025 354
Canada	Rural Poor Stimulus Facility	10-08-2020	30-09-2023	4 538 427	4 538 427

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#### SUPPORT TO FARMERS' ORGANIZATIONS

The support to Farmers' Organisations (FO) is currently delivered by IFAD through complementary programmes: i) Farmers' Organizations for Africa, Caribbean and Pacific (FO4ACP), ii) Farmers' Organizations for Asia (FO4A) and Asia and Pacific Farmers Programme (APFP) and iii) Farmers' Organizations for Latin America (FO4LA).

In addition to reaching important results, these programmes have laid the foundation of strong strategic partnerships between IFAD and like-minded donors such as the European Commission (EC) and the Secretariat of the Organisation of African, Caribbean, and Pacific States (FOACPS).

**FO4Programmes** are capacity-building programmes (namely FO4ACP, FO4A, FO4LA) aimed at increasing income and improving livelihood, food, and nutrition security and safety of smallholder and family farmers across about 95 countries in four continents, effectively providing support in social and economic aspects, reaching out vulnerable rural populations.

The programme's specific objectives (SO) are:

- SO# 1: FOs and farmer-led enterprises (FLEs) improve technical and economic services to their members along the value chains.
- SO# 2: FOs influence policies and business environments for the transformation of family farming and the development of sustainable, adaptive economic initiatives and FLFs.
- SO# 3: FOs are accountable organizations able to effectively perform their institutional functions.

# Farmers' Organizations for Africa, Caribbean, and Pacific Countries (FO4ACP).

Implemented in 70 ACP countries through about 100 FOs, FO4ACP stands as the biggest programme with a potential outreach of 52 million smallholder farmers, representing its primary stakeholders and beneficiaries. The total cost of the programme – including the top-up financing of EUR 10 million approved in 2021 – is estimated at EUR 52.7 million. Specifically, it comprises a joint contribution of EUR 50 million from EC and OACPS, together with IFAD co-financing of USD 3 million (approximately EUR 2.7 million). The cut-off date for the implementation of activities is set for January 2025, while programme closure is scheduled for June 2025.

- In Africa, FO4ACP is implemented by the PanAfrican Farmers' Organization (PAFO), and its five regional FOs, namely the Eastern Africa Farmers Federation (EAFF), the Plateforme Sous Régionale des Organisations Paysannes d'Afrique Centrale (PROPAC), the Réseau des Organisations Paysannes et de Producteurs de l'Afrique de l'Ouest (ROPPA), the Southern African Confederation of Agricultural Unions (SACAU) and the Union Maghrébine et de l'Afrique du Nord des Agriculteurs (UMNAGRI). Moreover, it is co-implemented by AgriCord, a non-profit global alliance of agri-agencies (AAs) mandated by FOs in Europe, Canada, Africa, and Asia. AAs provide specialized services, tools, and approaches to answer the needs of different segments of FOs.
- Within the Caribbean region, considering the absence of an apex organization, the programme is co-coordinated by AgriCord, FAO Regional Office for Latin America and Caribbean, PROCASUR Corporation, and the Latin American and Caribbean Network of Fair-Trade Small Producers and Workers (CLAC). These organizations work with FOs and cooperatives, focusing on strengthening FOs' capacity to access finance and market, providing rural services especially to rural youth and women.
- Finally, in the Pacific region, FO4ACP is directly implemented and coordinated by the Pacific Islands Farmers' Organization Network (PIFON), responsible for implementing regional level activities. Affiliated national FOs execute activities at the national level.

### FO4ACP interventions focus on the following priority areas:

- Facilitating the integration of FOs and their smallholder farmers members in value chains and access to finance, by respectively strengthening FOs capacity to provide economic services to their members and improving de-risking instruments.
- Supporting FOs capacity to influence policy dialogue and value chains' governance mechanisms at all levels.
- Supporting FOs' institutional development through core costs' financing contribution and capacity-building activities.
- Facilitating knowledge sharing among ACP FOs through the promotion of peer exchanges for innovation, generation of knowledge products, replication, and scaling up in the areas of production, processing, and marketing.

Year 2020 was extremely difficult due to the unprecedented global Covid-19 pandemic, and the programme implementation almost came to a halt. Despite the ever-challenging circumstances, FOs bounced back in 2021, bringing some relieve and allowing to relaunch activities and speed up actions working towards the programme's overall objectives. The analysis of the impact of Covid-19 on smallholder farmers conducted by the RFOs contributed significantly to decision-making processes aiming at supporting appropriate responses for the agricultural sector and smallholder farmers in the different regions. Over the duration of the crisis, FOs had to strengthen their role and take up new roles to support their members effectively. Multiple roles played and recommendations for a way forward are documented in the publication "Multiple roles of farmers' and producers organizations during the Covid-19 crisis".

In Africa, FO4ACP operated in synergy with the SAFE 2020-RPSF project (completed in 2022), jointly developed by FOs, PAFO members, and AAs members of AgriCord involved in FO4ACP as an emergency support facility, in response to the Covid-19 crisis. The project focused on providing emergency support to rural populations and smallholder farmers during the challenging times brought about by the emergency, aiming at supporting agricultural production and livelihoods in the face of the pandemic. The total budget allocated was about USD 1.5 million, with additional funding of USD 500.000 to extend the project.

Within this framework, in May 2021 IFAD started consultations with the EC and OACPS, involving all programme stakeholders to elaborate a mitigation and recovery action in the context of FO4ACP, resulting in the elaboration of the FO4ACP Covid-19 Mitigation Action. The overall objective was to support smallholders and FLEs to recover from the economic impacts of the Covid-19, strengthening their resilience in the face of future crises. The amendment process led to 18-months extension of the programme implementation period. Nowadays, the action is fully integrated into the programme framework; in line with its specific objectives, new activities were planned under the four components. The allocation of resources maintained the same budget percentages among the components, according to the overall programme framework. The Mid-term review (MTR) of the programme took place in the first half of 2022, focused mainly on Africa and the Pacific, as the Caribbean started implementation one year later. At MTR, the cumulative budget execution corresponded to 51% of the total allocated budget. In May 2023 – about a year after the MTR – a successful knowledge management (KM) hybrid event was organized and hosted by PAFO, in Kigali (Rwanda), to review the progress made and share experiences and promising practises among FO4ACP implementing partners, fostering networking opportunities by connecting opinions and suggestions from 91 in-person and 180 online-attending key stakeholders. The event included several thematic sessions, encompassing presentations, discussions, and group works focusing on six crucial areas related to FO4ACP's work: access to finance (I), member services and implementation of business plans (II), climate change and resilience (III), agroecology (IV), political commitment, advocacy, and data collection for informed decision-making (V), and inclusive approaches in FO4ACP activities (VI). Furthermore, an interactive marketplace was organized, as an informal space to allow participants interactions with exhib

In 2023, all 15 grant agreements have been amended to integrate the additional financing and the programme extension. As of December 2023, IFAD cumulatively disbursed EUR 33 million to programme recipients, corresponding to 71% of total allocated resources. Overall, the execution of the programme's workplan is aligned with the established objectives: FO4ACP was able to reach more than 120 NFOs (out of 83 initially targeted) in 51 countries through 6 RFOs in Africa and the Pacific, and AgriCord and FAO in the Caribbean. A total of approximately 320.590 individual producers benefited from the economic initiatives of either FOs or FLEs. In 2023, more than EUR 10 million were mobilized by private and public sector through bankable business plans, and the total value of production sold thanks to FOs negotiations and business to business (B2B) meetings amounted to over EUR 65 million. Under component 2, over 270 policies and programmes were influenced by FOs. Component 3 strengthened member's representation in FOs governance bodies, improved financial accountability and developed appropriate FOs management tools, reaching FOs membership of over 60 million people. Under component 4, investments in recipients' communication and visibility contributed to an enhanced recognition of FOs work and legitimacy, as well as to the visibility of the FO4ACP programme and donors, reaching almost 3000 public references quoting either the programme or the involved FOs.

**FO4Asia** – IFAD forged ties with two sub-programme implementing arms - the Asian Farmers Association for Sustainable Rural Development, Inc. or AFA, in consortium with the La Via Campesina (LVC); and with the AgriCord, based in Brussels, Belgium. The FO4A builds on the capacities of farmer organizations and cooperatives, as active partners in policy advocacy, capacity and institution building, and providing economic services to member-farmers, leading to rural and farmer-led business enterprises. FO4A has a total cost of EUR 14,988,000. This includes the maximum amount of EUR 12,780,000, as EU contribution. The Delegation Agreement FOOD/2020/419-639 was signed between IFAD and EU on 14 December 2020. The programme aims at improving economic services, strengthening policy advocacy, and enhancing capacities of FOs in Asia, for improved incomes, livelihoods, food and nutrition security and environmental sustainability.

For year 2023, under the AFA/LVC sub-programme, the total target number of sub-national FOs (SNFOs) was 450 priority FOs (PFOs). These PFOs are providing economic services to their members, registered as legal organization in the country, and with enough number of members for scale. Out of the 450 PFOs, 250 were chosen as lead FOs. These LFOs are those that are ready (or have an ongoing) business operations. Out of the 250, 100 are targeted for business financing under the program, while the remaining 150 will be for fund sourcing with other partners/donors. A total of 3M or 12.5% of the total 24M members in the platform were identified to benefit from favorable policies. Out of this, a total of 360,000 or 12% of 3M are prioritized for economic services, and are expected to have increases in income from program interventions. Based on the results of programme implementation, most of the indicators have already reached the targets for 2023, while the others are above the 50% mark.

For AgriCord, FO membership figures have been on the rise. Until 2023, cumulatively, over 950,000 members have joined the partner FOs, of which, are 616,000 women and 238,000 men, including 95,000 youth of both sexes. Between 2022 and 2023, an incremental increase of over 190,000 members alone was reported. Such an upward trend can only reflect the increased trust put by farmers in the FOs, in particular the women and youth. AgriCord reported making remarkable progress, despite the challenges faced by the partners and members in Asia, and the Alliance continued to achieve and even exceed most indicators in 2023. With this, the performance ratio is above 50 % or higher for most indicators. For instance, the production goods with a total value of EUR 16 million (target EUR 10 million) and a volume of 166,000 tons were marketed by the end of 2023. The increase in marketed goods can be observed across projects. Farmers' organizations were able to secure EUR 2.1 million (target EUR 1.7 million) in credits and investments. Combined with growing membership figures, these results indicate the increasing maturity of farmers' organizations.

**FO4LA** - On December 28, 2020, the Contribution Agreement No. FOOD/2020/419-668T was signed between IFAD and the EU for the implementation of the FO4LA Programme. The implementation period was 42 months from 1 January 2021. The total cost of the program is estimated at EUR 2.22 million, fully financed by contributions of the EU. IFAD had the role of coordinating and supervising the whole programme execution. IFAD signed 2 Grant Agreements with the recipients and key partners identified during program design: COPROFAM (the Confederación de Organizaciones de Productores Familiares del Mercosur), and AgriCord. The agreement was effective from 22 July 2021, ad targeted smallholder and family farmer members of national and subnational FOs affiliated to COPROFAM and supported by AgriCord's AAs in 9 countries in Latin America: Argentina, Brazil, Bolivia, Chile, Colombia, Ecuador, Paraguay, Peru, and Uruquay.

The final evaluation of FO4LA was conducted between September and December 2023, and analysed the programme's performance, comparing the results obtained with the objectives established in the design document, the annual work plan and budget (AWPB), and against the indicators and targets of the updated logical framework. The process pointed out a successful implementation of the activities across all programme components.

The provision of demand-driven services and support to business plans reached 15 national/subnational FOs in a sub-set of 4 countries: Brazil, Bolivia, Paraguay, and Peru. Over 8.300 farmers benefited from the economic services offered by FOs. The programme also influenced 30 sectorial policies and programmes on topics such as organic production, school feeding, government procurement, and rural youth, among others. Additionally, it increased the membership and participation of youth and women in decision making within FOs, as well as in advocacy spaces. FO4LA contributed to an increase in the volume and value of goods marketed across various value chains (from 16.8 to 22.4 tonnes, for a total value rising from EUR 30.4 million to EUR 34.8 million) and mobilized nearly EUR 1 million in complementary private investments. Support was also provided for capacity building through technical assistance and trainings, using various management tools. A total of 66 management tools and 14 best practices were catalogued, showcasing significant progress in strategic planning and operational management. Moreover, the programme demonstrated satisfactory budget execution, with comprehensive application of the planned resources across all components. The cumulated expenses amounted to EUR 2 million (100%), disaggregated in EUR 985.000 from AgriCord and EUR 1.015.000 from COPROFAM. Two videos were filmed in 2023, to capture the essence of the programme through the lives of two FO4LA beneficiaries in Brazil (videos available here: video 1, video 2).

### FO4Programmes evaluation process

Starting from December 2023, IFAD undertook the evaluation process of the FO4Programmes, with the aim of critically reviewing outcomes and impacts and offering recommendations to shape future IFAD-backed initiatives supporting FOs. A team of 9 expert, including FO4Programmes Task Managers, has been created, collaborating with IFAD staff at country level and keeping regular interactions with FOs and key institutions in a participatory manner. In order to determine the effectiveness, efficiency, sustainability, and achievements of FOs' activities across the various targeted regions, and to generate insights for crafting a new proposal for the subsequent generation of FOs supporting programmes, the evaluation team will focus on economic initiatives, sustainable agriculture, food security, nutrition, family income effects, resilience to climate change and shocks, community empowerment, and advocacy for family farming policies, assessing programme outputs, financial progress, and collaborative arrangements, with the aim of identifying scalable good practices and knowledge to be shared with IFAD, EU, and other key stakeholders.

The FO4Programmes evaluation process includes the following key aspects:

• Performance and outcome analysis: examine the implementation and results achieved by the FO4Programmes, assessing their alignment with initial objectives, design documents, and logical framework indicators, evaluating the relevance and unique benefits of the support provided, and the effectiveness of utilizing grant programmes for funding.

- Implementation assessment: scrutinize the governance, arrangements, and institutional partnerships of the programmes to identify deviations, challenges, or bottlenecks in implementation, evaluating the potential for sustainability post-completion. Moreover, the integration of cross-cutting themes (e.g., gender, climate change, youth, nutrition) will be reviewed, assessing IFAD's role in quality support, fund management, and integration of FO4 activities within country programmes.
- Lessons and recommendations: highlight lessons learned, innovations, best practices, and comparative advantages, proposing recommendations for future programmes regarding objectives, focus areas, management, M&E, and sustainability.

The evaluation process is set for a duration of about 5 months, with a debriefing meeting scheduled in Brussels (EC HQ) by the end of June 2024.

	Subtotal - Support to Farmers' Organisations			71 802 251	62 434 819
European Union	Support to Farmers Organizations for Latin America	28-12-2020	28-06-2024	2 452 323	2 452 323
European Union	Farmers' Organizations for Africa Caribbean and Pacific Countries	04-01-2019	31-12-2024	55 232 501	50 040 646
European Union	Support to Farmers' Organizations for Asia	28-12-2020	28-12-2025	14 117 427	9 941 850

# **FARMERS' FORUM**

The Farmers' Forum (FAFO) is a bottom-up process of consultation and dialogue between small farmers' and rural producers' organizations, IFAD and governments for rural development and poverty reduction. Established in 2006 as a permanent feature of the IFAD Governing Council and operationalized through IFAD-funded investment projects and grant programmes, the Farmers' Forum is fully aligned with IFAD's strategic objectives and is rooted in concrete partnership and collaboration at country and regional levels. Over years, the FAFO process has demonstrated its relevance and indeed changed the way IFAD and FOs are working together. Since its inception, FAFO has received supplementary funding from Italy, Switzerland, France, Finland and BMGF.

The Support to the Farmers' Forum (FAFO) Process pursued the overall objective to strengthen the capacity of smallholder farmers and rural producers to overcome poverty through the collective action of their membership-based organizations in synergy with public agricultural development policies and programs. The agreement between the Swiss Development Cooperation (SDC) and IFAD entered into force on September 3, 2018 for a total duration of nearly five years and a total amount of US\$800,000. An amendment for the no cost extension of the completion date of the activities to ensure their effective implementation was requested by IFAD and signed on May 23rd, 2022, thus bringing the final date of the agreement to 31st May 2023. The extension was requested to overcome delays in the implementation of originally planned activities that occurred due to the outbreak of the Covid-19 pandemic, during which, due to restrictions imposed, regional meetings that were to be held in presence could not take place.

At the sixth global meeting of the Farmers' Forum held in Rome in 2016, major changes in the organization and governance of the process were agreed upon. These included the decentralization of the FAFO process to strengthen the impact of the Forum at the national level, which took place with the support of the SDC. The decentralization aimed to establish closer connections with farmers organizations and their members and enhance the involvement of IFAD regional divisions and country programs. FAFO is now organized on a four-year cycle, with global meetings every four years and regional meetings organized in between.

The seventh global meeting of the Farmers' Forum, held on 6, 7, 10 and 11 February 2020, organized by IFAD with the financial support of SDC, in conjunction with the forty-third session of the Governing Council of IFAD, stands out as one of the largest global meetings in terms of participation. The global meeting brought together 91 farmers' leaders and representatives (45 per cent were women), representing millions of small-scale farmers, pastoralists and fisher peoples in APR, ESA, LAC, NEN and WCA for the purpose of exchanging views on the evolution of the partnership with IFAD. Over forty representatives from partner organizations, such as non-governmental organizations (NGOs), foundations, international organizations, United Nations (UN) agencies, research institutes and universities, joined the meeting as observers. These included the Secretariat of the African, Caribbean and Pacific Group of States (ACP Secretariat), AgriCord and several of its members, AMEA, Crocevia, the European Union (EU) and the European Commission (EC), the Food and Agriculture Organization (FAO), the World Rural Forum (WRF), PROCASUR and Slow Food.

The global meeting included the organization of five regional working group sessions, focusing on evaluating collaboration progress and outlining future steps in IFAD's working regions. Additionally, five thematic working groups were convened to deliberate on critical subjects such as climate change and the transition to agroecology, the United Nations Decade of Family Farming (UNDFF), the involvement of farmers' organizations in the preparations for the 2021 Food Systems Summit, women's leadership, youth in agriculture, and new instruments for IFAD12. A number of side events to allow further discussion of topics emerging during the thematic working groups and regional meetings were also organized. The Synthesis of Deliberations of the 2020 FAFO was adopted and discussed with IFAD Management and Executive Board members, and delivered to the IFAD Governing Council meeting, based on the discussions and contributions made in the debates. The Synthesis of Deliberations highlighted the need for urgent global action to address the impacts of climate change on rural communities and food systems. It emphasized the importance of implementing policies in favor of small-scale food producers and contributing to the 2030 Agenda for Sustainable Development and the UN Decade of Family Farming.

Since the 6th Global Meeting of the Farmers' Forum held in 2016, thanks to the FAFO's decentralization process, regional meetings have been held among the global ones to "be closer" to farmers and to encourage greater involvement of IFAD's regional divisions and country programs.

The second cycle of regional meetings of the Farmers' Forum took place in all regions where IFAD operates in 2022 and 2023 thanks to SDC support. In particular, the regional meetings of the FAFO were held in East and Southern Africa (ESA), West and Central Africa (WCA), Asia and the Pacific (APR), Latin America and the Caribbean (LAC), Near East, North Africa, Europe and Central Asia (NEN).

Regional Meeting	Organization	Place	Date
Middle East and North Africa	UMNAGRI	Tunis	17-18 October 2022
Europe and Central Asia	IFAD	Istanbul	19 October 2022
Asia and the Pacific	AFA	Bangkok	26-28 October 2022
West and Central Africa	ROPPA	Abidjan	15-18 November 2022
East and Southern Africa	EAFF	Dar es Salaam	24-25 November 2022
Central America and the Caribbean	COPROFAM - CLAEH	Panama	23-24 January 2023
South America	COPROFAM - CLAEH	Montevideo	26-27 January 2023

The major items discussed during the regional FAFO meetings (organized in 2022 and 2023) included the most critical circumstances faced by family farmers and their organizations, with a focus on the challenges posed by Covid-19, climate change, and the Russia-Ukraine war. The progress of IFAD-FO partnerships was reviewed to assess achievements, identify challenges, and draw lessons learned. Participants also aimed to identify areas of potential and stronger interaction and collaboration, particularly in advocating for the effective implementation of the United Nations Decade of Family Farming (UNDFF) processes within the United Nations Declaration on the Rights of Peasants and Other People Working in Rural Areas (UNDROP) framework. As a result, action plans were developed to strengthen partnerships, collaboration, cooperation, and coordination between farmers' organizations (FOs) and IFAD, as well as IFAD projects.

Switzerland	Farmers' Forum (FAFO) process 2018-2020  Subtotal - Farmers' Forum	03-09-2018	31-05-2023	800 000 800 000	800 000 800 000
	Subtotal - Farmers Forum			800 000	800 000

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# Smallholder and Agri-SME Finance and Investment Network (SAFIN)

The Smallholder and Agri-SME Finance and Investment Network (SAFIN) is a multi-stakeholder partnership of aiming to advance inclusive access to finance for small-scale farmers and agricultural small and medium enterprises (SMEs). SAFIN was designed to increase opportunities for collaboration and shared understanding among the providers, recipients and enablers of agricultural finance. The initiative to establish SAFIN was jointly launched by IFAD and the Government of Italy in 2017.

SAFIN has since grown from a core group of 25 institutions to a community of over 60 organizations spanning the investment value chain of agri-SME finance. SAFIN offers these institutions a pre-competitive space for knowledge exchange, joint advocacy and co-development of collaborative initiatives to move more capital and other non-financial resources closer to agricultural SMEs. Since 2018, SAFIN's activities have informed the design of SME-focused investments worth over US\$250 million.

SAFIN's work has been supported by contributions from IFAD, donors and philanthropic organizations, including the Agence Française de Développement (AFD), Argidius Foundation, the European Commission (EC), the Italian Agency for Development Cooperation (AICS), the New Venture Fund, Small Foundation and the U.S. Agency for International Development (USAID).

Throughout 2023, SAFIN continued the implementation of its key priorities for the period of 2021-2025:

- **Convene:** SAFIN brokered knowledge among agri-finance players through its Annual Plenary Meeting and online events, growing its average event participant by 25%. The annual meeting took place at IFAD headquarters in October 2023, where SAFIN members celebrated network achievements and emphasized its move towards more joint ventures building on the sector insights emerging from publications. Two additional events were hosted- one focused on effective business development services (BDS) for agricultural enterprises in Africa and another diving into the evidence gap in the agri-SME finance sector. Similar to previous years, SAFIN documented the learnings from these events through session recordings, blogs and summary reports.
- Focus: In early 2023, SAFIN published four thematic reports, whose recommendations were taken up by various member institutions to improve their agrifinance operations. A SAFIN-funded Evidence review for agricultural SME finance led to the launch of the Agri-SME Evidence Fund by Aceli Africa and the International Growth Center (IGC) to inform future impact investments in sub-Saharan Africa. A IFAD-SAFIN survey on financing farmer organizations has been instrumental in the design of a blended finance instrument by IFAD to channel more capital to cooperatives in Africa, Asia and Latin America. AGRA's Agribusiness Dealroom has integrated findings on the delivery and fee payment models of BDS from a recent study conducted by SAFIN and its partners to enhance its support to agricultural enterprises.
- Influence: SAFIN stepped up its strategic influence and global engagement efforts at high-visibility regional and international forums. In May 2023, SAFIN, IFAD and the Italo-Latin American Institute (IILA) co-organized an 'Agri-food SMEs Forum' at the MACFRUT Fair to highlight green finance experiences in LAC. In July 2023, SAFIN supported the design of a high-level discussion with the private sector and hosted an SME-focused exhibition booth at the United Nations Food Systems Summit +2 Stocktaking Moment. In September, the network hosted 4 side events at the Africa Food Systems Forum highlighting the key learnings on four themes- green finance, financing farmer organizations and enterprise support. In November 2023, SAFIN joined the African Agri-Investment Indaba as a strategic partner to design an investment discovery session connecting smaller agribusinesses to investors in Africa. Throughout the year, the Secretariat also engaged in public advocacy through its communication channels in support of these major events and others such as COP28.
- **Track:** The SAFIN Secretariat enhanced its tools for members to track and engage in new opportunities for collaboration and innovation during 2023. This work entailed upgrading its members' portal and monthly bulletin with sector highlights, as well as hosting quarterly coordination meetings for members to share insights about their upcoming work. During these meetings, new member initiatives seeking partners were highlighted, including IFAD's new Africa Rural Climate Adaptation Finance Mechanism (ARCAFIM), the Nutritious Food Financing Facility by Incofin Investment Management and the Global Alliance for Improved Nutrition (GAIN), and AGRA's planned initiative to provide technical assistance to high-impact enterprises in Africa.

• **Co-create:** SAFIN adopted a new approach, Peer-Designed Ventures (PDVs), to leverage the shared knowledge and standards developed by its members for collaborative investments in the sector. Using working groups as an entry point, the PDVs facilitate the co-design of new initiatives that align with the programmatic needs of SAFIN members in priority regions. In APR, a member working group is co-developing a financing solution to increase access to green finance for farmer organizations, while the LAC working group has selected biodiversity financing as its main focus for future collaboration. A similar working group is planned for the sub-Saharan Africa in 2024.

**Network Development:** In addition to these activities, SAFIN welcomed six new reputable institutions to its network- Argidius Foundation, the Centre for Agriculture and Bioscience International (CABI), Incofin Investment Management, Opportunity International, the Norwegian Agency for Development Cooperation (NORAD) and SEED. The Secretariat also completed a rebranding exercise to better highlight the role of agricultural SMEs in transforming food systems and secured additional funding from Argidius Foundation and USAID.

	Subtotal - SAFIN			1 166 285	766 285
<b>United States</b>	Smallholder and Agri-SME Finance and Investment Network (SAFIN)	12-09-2023	30-06-2026	400 000	0
Small Foundation	Smallholder and Agri-SME Finance and Investment Network (SAFIN)	02-12-2021	31-12-2023	100 000	100 000
France	Smallholder and Agri-SME Finance and Investment Network (SAFIN)	29-07-2021	30-06-2026	331 395	331 395
France	Smallholder and Agri-SME Finance and Investment Network (SAFIN)	16-12-2019	30-06-2024	334 890	334 890

Donor	IFAD Multi-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023	
South-South and Triangular Cooperation (SSTC)						

The China-IFAD SSTC Facility, IFAD's first facility dedicated to SSTC, was established in 2018 with a supplementary contribution of US\$10 million from the People's Republic of China. As of 2023, Facility-funded interventions reached near 40 countries through a portfolio of 17 projects and an investment of US\$7.77 million. The Facility fully aligns with IFAD's SSTC Strategy 2022-2027 which emphasizes increased mainstreaming of SSTC in the Fund's operations to support partnership building, policy engagement, innovation and knowledge generation for rural transformation. From 2018 to 2023, the Facility-funded projects organized 158 capacity development and policy dialogue events, developed 162 knowledge products, engaged 228 experts, and facilitated 126 business-to-business linkages, benefiting 44,085 smallholder farmers with 70,361 indirect beneficiaries in developing countries.

In 2023, among six (6) active projects, three (3) projects reached their completion dates and have entered the closure stage, and three (3) projects were under implementation and will be taken forward into 2024. These active projects organized 66 capacity development and policy dialogue events, developed 24 knowledge products, engaged 24 experts, and facilitated 23 business-to-business and SSTC linkages, benefiting 28,386 smallholder farmers directly, mainly in Tanzania, Rwanda and Kenya. Below are detailed examples of achievements in these areas through active projects in 2023:

- 1. Knowledge and Policy Exchange: Almost all SSTC projects include knowledge exchange activities such as policy dialogues, training events (both online and onsite), workshops, and exchange visits, and publish knowledge products. For instance, in Cuba, 18 training sessions were conducted on topics like crop management, integrated pest management, and the evaluation of crop varieties in a local context, involving over 1,000 participants from various value chains. Additionally, this project also organized a study tour to China to promote knowledge exchange and dialogue between Cuba and China.
- 2. Technical Assistance: This aspect primarily involves importing expertise from the Global South and transferring solutions and innovations between developing countries. For example, in the STARLIT project in Rwanda and Kenya, farmers received solar-powered irrigation systems, which doubled maize yields. Training in equipment maintenance was also provided to young people, ensuring the sustainability of the technology, and creating jobs for rural youth.
- 3. Business Collaboration: The Facility has enabled partners from the Global South to build technical contacts and forge both business-to-business (B2B) and private-public partnerships, aimed at promoting inclusive rural development. For example, in the PROSCAWA project, an online fish marketing platform was developed to enhance market linkages within the aquaculture value chain, now managed by private sector partners in Nigeria and Ghana.
- 4. Trade Facilitation: This component promotes national policies and trade agreements that support the development of export-oriented agricultural sectors. In the SSUCORETA project, trade partnerships were established with neighboring countries such as Kenya, South Sudan, Uganda, Rwanda, Burundi, and the DR Congo to export dried cassava chips from Tanzania.

These results exemplify the Facility's continuous efforts and significant strides made in its priority areas, directly benefiting thousands of smallholder farmers and contributing to sustainable agricultural practices across developing nations.

	Subtotal - SSTC			10 000 000	10 000 000
China	China-IFAD South-South and Triangular Cooperation (SSTC) Facility	12-02-2018	31-12-2024	10 000 000	10 000 000

Donor	IFAD Single-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023
	Thematic				
Aquaculture					
Norway	Supplementary Fund contribution from NORAD for Advancing Resilient and Nutrition-sensitive Smallholder Aquaculture	08-12-2021	31-12-2025	4 675 933	1 907 455
Agroecology					
Belgium	Global Programme for Small-scale Agroecology Producers and Sustainable Food Systems Transformation	14-12-2022	31-12-2026	5 523 250	3 313 950
European Commission	Global Programme for Small-scale Agroecology Producers and Sustainable Food Systems Transformation	23-03-2023	31-12-2026	20 104 630	2 712 016
ARCAFIM - climate a	adaptation				
Denmark	Preparation Activities for the Africa Rural Climate Adaptation Finance Mechanism (ARCAFIM).	26-07-2022	30-06-2024	1 400 220	1 066 805
Nordic Development Fund	NDF financing for the preparation activities of the Africa Rural Climate Adaptation Finance Mechanism (ARCAFIM)	14-06-2022	30-06-2025	500 000	250 000
Climate					
France	AFD support to CARD, SECAP and GALS	29-07-2021	30-06-2026	331 395	331 395
Global Dairy Platform	Pathways to Dairy Net Zero: Promoting Low Carbon and Climate Resilient Livestock in East Africa	14-02-2023	30-06-2024	100 000	
Secretariat of the UNCCD	UN2UN agreement to finance design of a proposal to be submitted to the GCF for the 3S initiative.	22-12-2021	29-02-2024	250 000	250 000
United States	Methane Pledge Partnership: Pathways to Reducing Methane in Food Systems	28-09-2023	30-06-2025	980 000	
Windward Fund	Methane Pledge Partnership: Pathways to Reducing Methane in Food Systems	13-09-2023	13-09-2025	3 000 000	
UNOPS	IGREENFIN project and GCF umbrella Program for the Great Green Wall	21/05/2021	20/05/2023	1 302 753	1 237 615
UNOPS	Pathways to Dairy Net Zero: Promoting Low Carbon and Climate Resilient Livestock in East Africa	12/06/2023	11/06/2025	1 140 671	912 537
Fragility					
Canada/WFP	Strengthen the resilience of livelihoods in protected crises contexts in the Democratic Republic of Congo, Niger and Somalia using pass-through fund management	31-01-2017	31-12-2023	1 766 165	1 766 165
UNDP	Assessing socio-economic impacts of the Ukraine war on the agriculture and rural development sector of Viet Nam	29-12-2022	30-04-2023	214 000	214 000

Donor	IFAD Single-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023
ICT4D					
Estonia	Estonia Ministry of Foreign Affairs contribution to the Kenya SDG Partnership Platform	27-05-2021	n/a	82 849	82 849
Estonia	Umbrella agreement covering 2016 payment and all future payments from Estonia	01-10-2015	n/a	472 156	472 156
Korea, Republic of	MAFRA contribution to the Smallholder Economic Empowerment through Digital Solutions (SEEDS) Project	09-11-2022	31-12-2025	2 557 248	1 625 498
Korea, Republic of	Pacific Islands Countries Project	10-12-2015	30-12-2023	1 745 740	1 745 740
Korea, Republic of	Enhancing Agric Productivity and Improving Agricultural Markets in the Asia and Pacific Reg through Use of ICT-Phase 2	22-12-2016	31-03-2023	1 735 166	1 735 166
Youth					
Finland	Green Finance for Youth Employment	19-12-2023	31-12-2027	8 837 200	2 761 625
Germany	Creating employment opportunities for rural youth in Africa	18-12-2019	30-06-2025		
Visa Foundation	Creating Employment Opportunities for Rural Youth in Africa	02-02-2021	31-12-2025	3 500 000	2 916 940
Other					
Arab Authority for Agricultural Investment and Development	AAAID's contribution for the establishment of the Smallholder Rural Finance Fund	05-07-2023	21-02-2024	168 048	42 012
Australia	Australia contribution to the design of GAFSP proposals in the Pacific Sub-region	28-11-2019	30-06-2023	137 077	137 077
Bill & Melinda Gates Foundation	Contribution to women's economic empowerment, livestock, and cross- institutional learning	10-02-2020	08-02-2025	2 554 918	2 030 000
Central African Forest Initiative	Fonds de Développement des filières cacao et café, établissement public.	14-12-2023	14-12-2024	499 316	499 316
European Commission	Strengthening governance of food security and nutrition through the Committee on World Food Security (CFS)	17-10-2023	31-12-2026		
France	The Secretariat of Food and Agriculture Resilience Mission (FARM) Pillar 3	14-02-2023	13-02-2025	3 200 000	3 200 000
France	AFD contribution to finance studies for the design of the AVENIR project in the Democratic Republic of Congo	27-10-2022	30-06-2023		165 698
Hungary	Umbrella	21-12-2017	n/a	500 000	500 000
Ireland	Women's Financial and Economic Empowerment for Gender Transformative Rural Development	07-11-2023	07-11-2026	1 656 975	552 325
Italy	Technical Assistance activities to Basin Scale Resilience Initiative for Ethiopia (BA.S.R.IN.ET)	16-12-2022	16-12-2025	1 656 975	646 220
Italy	Niger - Implementation of Technical Assistance to the Project of Rural Infrastructure and Market Access in Niger.	20-12-2013	n/a	1 025 216	1 025 216
Italy	Italy contribution to SAFIN, indigenous women, and youth and the GDPRD	15-11-2021	n/a	1 104 650	1 104 650

Donor	IFAD Single-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023
Italy	Italian Voluntary Contribution for 2022: use GDPRD, PARM and admin costs	12-04-2022	n/a	1 877 905	1 877 905
Japan	Improve Long-term Food Security by Strengthening the Resilience of Global Food Supply Chains	07-02-2023	31-12-2032	2 102 037	2 102 037
<b>Russian Federation</b>	Improved Nutrition for School Children Project	22-04-2017	n/a	1 500 000	1 500 000
	Support track Implementation Food Security and Agricultural Development Project in the Republic of Guinea	30-05-2018	31-01-2023	1 094 631	328 389
United Nations Economic Commission for Africa	United Nations Economic Commission for Africa TA activities for Lobu Smart Farm Initiative in Botswana	24-06-2022	25-06-2024	352 586	352 586
World Bank: International Bank for Reconstruction and Development	50x2030 Initiative to Close the Agricultural Data Gap: Integrated Household Agricultural Surveys LIC&MIC	31-12-2022	30-06-2023	1 000 000	1 000 000
	Rapid Data Needs Assessment and Data Ecosystem Mappings-50x2030 Initiative	21-11-2023	31-12-2024	1 000 000	1 000 000
	Subtotal - Thematic			96 175 856	55 383 228

	Cofinancing				
COVID-19 Respo	onse				
Australia	Pacific Island Rural and Agricultural Stimulus Facility from Australia	30-03-2021	30-06-2025	3 746 750	3 746 750
European Commission	EU COVID-19: Kenya Cereal Enhancement programme Climate Resilient Agriculture Livelihoods Window	02-10-2020	30-06-2023	5 523 250	4 970 92
European Commission	Liquidity Support and Debt Relief to RUFIP III Beneficiary Financial Institutions and Clients-Ethiopia	23-04-2021	30-06-2023	14 029 055	14 029 055
Crises Response					
European Commission	Investing in Livelihood Resilience and Soil Health in ACP Countries (ILSA)	12-06-2023	12-06-2029	57 994 126	21 536 329
Ireland	Joint Programme for the Sahel in Response to the Challenges of COVID-19, Conflict and Climate Change	21-11-2023	31-12-2024	607 558	607 558
Italy	Resilience and Food Security for Women through Production, Productivity and Markets in Mauritania	18-11-2022	18-11-2024	2 209 300	955 272
SSTC					

Donor	IFAD Single-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023
United Nations Development Program	Enhanced Soya Bean Production and Processing Project, under Small holder Productivity Promotion Programme, Zambia	30-05-2018	30-06-2023	1 664 738	1 664 737
Other					
Canada	INCLUSIF project in Southern Mali	02-03-2020	30-04-2026	12 040 648	7 490 367
Denmark	Rural Microenterprise Transformation Project, Bangladesh	11-12-2019	31-12-2026	8 182 086	8 182 086
Denmark	INCLUSIF project in Southern Mali	23-11-2018	30-04-2024	20 656 472	20 656 472
European Commission	The Khyber Pakhtunkhwa-Rural Economic Transformation Project	20-12-2023	20-12-2027	18 226 725	0
European Commission	Participatory Agriculture and Climate Transformation Programme - Climate resilient infrastructure development, Ethiopia	13-04-2023	14-10-2026	20 052 600	564 901
European Commission	Boosting Sustainable Food Production in Kenya	03-11-2023	01-10-2026	11 046 500	6 186 040
European Commission	Small and Medium Agribusiness Development Fund-Uganda	30-12-2014	30-03-2026	17 122 075	16 184 537
European Commission	Livestock Epidemio-Surveillance Project to Support Livelihoods of vulnerable rural smallholders and pastoralists	11-05-2018	11-05-2024	9 665 688	7 073 971
France	Co-financing to "Resilience of Organizations for Transformative Smallholder Agriculture" (ROOTS) in The Gambia	01-11-2021	31-12-2025	7 732 550	1 104 650
Germany	Promotion of Agroecological Value Chains in India and the Himalayan Region Project	24-11-2022	31-12-2027	15 133 705	9 179 642
Germany	Fisheries Resources Management Programme (FREMP)	14-12-2017	30-06-2024	9 201 735	9 201 735
Global Agriculture and Food Security Programme	Pacific Islands	28-04-2020	31-12-2028	1 570 000	1 570 000
Global Agriculture and Food Security Programme	Diversified Resilient Agriculture for Improved Food and Nutrition Security (DRAIFNS), Bangladesh	23-02-2022	31-12-2026	16 800 000	800 000
Global Agriculture and Food Security Programme	Building Resilient Commercial Smallholder Agriculture, Bhutan	04-04-2022	31-12-2030	10 920 000	10 920 000
Global Agriculture and Food Security Programme	Lao Agriculture for Nutrition #Phase 2 (AFN II)	04-04-2022	28-02-2029	12 600 000	12 600 000
Global Agriculture and Food Security Programme	Small Islands Food and Water Project	04-04-2022	31-01-2029	11 250 000	11 250 000

Donor	IFAD Single-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023
Global Agriculture and Food Security Programme	Solomon Islands and Vanuatu Agricultural Investment for Markets and Nutrition Projects - Fees	30-06-2022	n/a	1 073 600	1 073 600
Global Agriculture and Food Security Programme	Supporting Small Scale Family Farmers who are Members of CAPAD Cooperatives in Burundi	30-06-2022	31-03-2026	2 480 400	2 480 400
Global Agriculture and Food Security Programme	Rural Enterprises for Agricultural Development (READ), South Sudan	07-09-2022	29-02-2028	21 000 000	1 000 000
Global Agriculture and Food Security Programme	Additional Financing to the Smallholder Agriculture Development Project II	31-07-2023	30-06-2026	8 925 000	425 000
Global Agriculture and Food Security Programme	Strengthening smallholder farmers resilience to crises for improved food security and livelihoods fees	28-09-2023	31-08-2027	180 900	180 900
Global Agriculture and Food Security Programme	South Sudan Livelihood and Resilience Project (SSLRP)	18-10-2023	29-02-2028	14 500 000	0
Global Agriculture and Food Security Programme	Strengthen innovation, resilience, and sustainability of agri-food system facing climate impacts and covid in North Central Honduras	07-11-2022	01-08-2026	900 000	900 000
Global Agriculture and Food Security Programme	Somalia Integrated and Resilient Agricultural Productivity Project (SIRAP)	05-04-2023	n/a	800 000	800 000
Global Agriculture and Food Security Programme	Yemen Rural Livelihoods Development Project Additional Financing Project Fees	12-07-2023	31-12-2029	1 165 000	1 165 000
Global Agriculture and Food Security Programme	Diversification and marketing of sustainable climate resilient organic agricultural and forestry products fees	28-09-2023	28-09-2027	225 000	225 000
Global Agriculture and Food Security Programme	Contribution from GAFSP for the Rural Youth Project Mali	05-11-2020	31-12-2025	1 016 000	1 016 000
Global Agriculture and Food Security Programme	Promotion of Agricultural Entrepreneurship and Food Security for Local Producers Organizations in the DRC	30-06-2022	03-07-2034	1 831 500	1 831 500
Global Agriculture and Food Security Programme	Support to the Improvement of Rural Family Poultry Farming in the Departments of Mbour, Fatick and Kaolack, Senegal	30-06-2022	31-03-2026	2 423 400	2 423 400
Global Agriculture and Food Security Programme	Sustainable Strengthening Of Resilience to Food and Nutrition Insecurity Project - Fees	01-07-2023	31-12-2030	750 000	750 000

Donor	IFAD Single-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023
Global Agriculture and Food Security Programme	Support for the promotion of agroecological market gardening in Togo (ProSMAT) - Fees	28-09-2023	28-09-2027	218 700	218 700
Global Agriculture and Food Security Programme	Support the intensification of agricultural production in the regions of Dosso, Tahoua and Tillaberi - Fees	28-09-2023	28-09-2026	216 000	216 000
Global Agriculture and Food Security Programme	Scaling Up the Management of Fish Reproductive Areas through Fishery Enclosure Systems - Fees	28-09-2023	28-09-2027	206 100	206 100
Netherlands	Netherlands contribution to strengthening resilience of smallholder farmers in Sahel, HoA & MENA	05-03-2021	05-03-2027	33 139 500	20 988 350
New Zealand	Small Islands Food and Water Project (SIFWaP)	16-06-2023	16-06-2026	3 557 963	1 816 800
OPEC Fund for International Development	Resilient Land and Resource Management Project (RELAP) in Palestine (West Bank)	06-07-2018	31-08-2024	1 000 000	878 929
Saudi Arabia	Pakistan - Gwadar Lasbella Livelihoods Support Project II - Fisheries Development Component	01-01-2015	25-06-2026	3 304 209	1 664 209
Spain	Rural Financial Inclusion Project (RUFIPP) in Palestine	10-04-2023	10-04-2029	485 388	485 388
	Subtotal - Cofinancing			387 374 220	211 220 301

Donor	IFAD Single-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023		
Cofinancing agreement - Climate and environment finance (AF, GCF, GEF, LDCF, SCCF)							
Adaptation Fund	Lebanon - Climate Smart Agriculture: Enhancing Adaptive Capacity of the Rural Communities in Lebanon - AgriCAL	20/12/2012	21/10/2023	7 546 682	6 863 315		
Adaptation Fund	Moldova - Talent Retention for Rural Transformation - Adapt (TRTP-Adapt)	06/05/2020	30/03/2025	5 537 415	2 324 377		
Adaptation Fund	Georgia - Dairy Modernization and Market Access: Adaptation Component (DiMMAdapt)	08/04/2020	31/03/2025	4 326 918	2 466 655		
Adaptation Fund	Tunisia - Economic, social and solidarity insertion for resilience in the Governorate of Kairouan (IESS-Adapt)	13/08/2020	26/03/2026	9 214 000	2 121 839		
Adaptation Fund	Iraq - Building Resilience of the Agriculture Sector to Climate Change (BRAC)	20/09/2018	30/06/2025	9 219 870	1 200 000		
Adaptation Fund	Kyrgyzstan - Regional Resilient Pastoral Communities Project-ADAPT (RRPCP-Adapt)	07/11/2022	n/a	9 999 313	803 662		
Adaptation Fund	Sierra Leone - Promoting Climate Resilience in the Cocoa and Rice Sectors as an Adaptation Strategy in Sierra Leone	24/10/2019	30/09/2025	9 140 023	2 863 217		
Adaptation Fund	Cameroon - Increasing local communities' resilience to climate change through youth entrepreneurship and integrated natural resources management	26/01/2021	30/09/2025	9 982 000	1 260 000		
Adaptation Fund	Liberia - Building Climate resilience in Liberia's Cocoa and rice sectors	20/01/2021	30/09/2025	9 592 082	1 792 592		
Adaptation Fund	Cote d'Ivoire - Increasing Rural Communities' Adaptive Capacity and Resilience to Climate Change in Bandama Basin in Côte D'ivoire	16/05/2022	n/a	6 000 000	2 060 470		
Adaptation Fund	PFG: Small Island Developing States ADAPT - Building resilience of agricultural systems to climate change	17/02/2021	n/a	100 000	100 000		
Adaptation Fund	Djibouti - Integrated water and soil resources management project (PROGIRES)	09/12/2021	01/05/2026	5 339 285	1 855 350		
Adaptation Fund	Adaptation To Climate Change And Resilience In The Montenegrin Mountain Areas-Gora	07/09/2023	n/a	10 000 000	1 942 373		
Adaptation Fund	Innovative Financial Incentives For Adaptation In Wetland Livelihoods	28/11/2023	n/a	5 000 000	1 614 604		
Adaptation Fund	Innovative Financial Incentives for Adaptation in wetland livelihoods (IFIA)	n/a	30/06/2027	14 000 000	1 294 136		
Green Climate Fund	Niger - Inclusive Green Financing for Climate Resilient and Low Emission Smallholder Agriculture	08/09/2020	02/12/2025	11 291 860	3 523 762		
Green Climate Fund	Belize - Resilient Rural Belize (Be-Resilient)	06/12/2019	04/03/2026	8 560 000	5 269 716		
Green Climate Fund	The Africa Integrated Climate Risk Management Programme: Building the resilience of smallholder farmers to climate change impacts in 7 Sahelian Countries of the Great Green Wall (GGW)	08/11/2021	10/10/2029	86 992 395	0		
Green Climate Fund	Brazil - Planting Climate Resilience in Rural Communities of the Northeast	06/07/2021	12/12/2031	104 475 000	0		
Green Climate Fund	Inclusive Green Financing Initiative (IGREENFIN I): Greening Agricultural Banks & the Financial Sector to Foster Climate Resilient, Low Emission Smallholder Agriculture in the Great Green Wall (GGW) countries - Phase I	01/04/2022	30/01/2030	112 349 100	0		
Green Climate Fund	Burundi - Climate proofing food production investments in Imbo and Moso basins in the Republic of Burundi	13/11/2020	04/02/2026	10 844 032	1 531 860		
Global Environment Facility	Eswatini - Food-IAP: Climate Smart Agriculture for Climate-Resilient Livelihoods (CSARL)	01/07/2016	29/09/2024	7 337 615	7 337 615		

Donor	IFAD Single-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023
Global Environment Facility	Tanzania - Food-IAP: Reversing Land Degradation Trends and Increasing Food Security in Degraded Ecosystems of Semi-arid Areas of Central Tanzania	01/06/2017	30/09/2024	7 339 449	7 339 449
	Armenia - Sustainable Land Management for Increased Productivity in Armenia (SLMIP)	01/11/2015	28-02-2023	4 010 560	4 010 560
Global Environment Facility	Malawi - Food-IAP: Enhancing the Resilience of Agro-Ecological Systems (ERASP)	01/04/2017	31/12/2023	7 339 449	7 339 449
Global Environment Facility	Malaysia - Sustainable Management of Peatland Ecosystems in Malaysia (SMPEM)	01/01/2018	31/12/2024	9 633 027	9 633 027
Global Environment Facility	Indonesia - Integrated Management of Peatland Landscapes in Indonesia (IMPLI)	01/03/2019	30/09/2025	5 045 872	5 045 872
Global Environment Facility	Peru - Building human well-being and resilience in Amazonian forests by enhancing the value of biodiversity for food security and bio-businesses, in a context of climate change.	01/07/2019	n/a	49 268	49 268
Global Environment Facility	Peru - Deforestation free commodity supply chains in the Peruvian Amazon	01/07/2019	n/a	50 000	50 000
Global Environment	Niger - Promoting Sustainable Agricultural Production and Conservation of Key Biodiversity Species through Land Restoration and Efficient Use of Ecosystems in the Dallol Bosso and Surrounding Areas (PROSAP/COKEBIOS)	01/06/2022	n/a	2 966 667	2 966 667
Global Environment Facility	Kenya - Eldoret-Iten Water Funds for Tropical Water Towers Conservation	15/06/2022	31/03/2026	2 721 464	2 721 464
Global Environment Facility	Lesotho - Regeneration of Livelihoods and Landscapes (ROLL) Project	29/07/2022	01/05/2029	3 652 968	3 082 914
Global Environment Facility	Gambia - Integrated Landscape Management Gambia (INLAMAG) Project	01/07/2022	31/03/2028	4 858 582	4 858 582
	Sao Tome and Principe - Improving biodiversity mainstreaming in the agro- forestry and fishery sectors in Sao Tome and Principe	01/12/2022	30/09/2029	3 652 968	109 589
Global Environment Facility	Somalia - GEF-Adaptive Agriculture and Rangeland Rehabilitation Project (A2R2)	01/05/2021	30/09/2028	8 165 138	121 593
Global Environment Facility	Indonesia - Strengthened Systems for Community-based Conservation of Forests and Peatland Landscapes in Indonesia (CoPLI)	19/06/2023	n/a	5 479 452	150 000
Global Environment Facility	PPG - Integrated Sustainable And Adaptive Management Of Natural Resources To Support Ecosystem Restoration And Livelihoods In The Miombo Landscapes Of Southern Kwango	23/07/2023	n/a	200 000	0
Global Environment Facility	PPG - Sustainable Management Of The Mayombe, Oubangui And Maï Ndombe Tropical Forest Landscapes To Facilitate Conservation Of Natural Resources, Local Development, Food Security And Climate Change	24/07/2023	n/a	120 000	0
Global Environment Facility	Peru - Building human well-being and resilience in Amazonian forests by enhancing the value of biodiversity for food security and bio-businesses, in a context of climate change.	01/08/2021	n/a	2 714 932	0
Global Environment Facility	Peru - Deforestation free commodity supply chains in the Peruvian Amazon	01/08/2021	n/a	3 252 752	0

Donor	IFAD Single-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2023
Global Environment Facility	Mainstreaming Biodiversity in The Productive Activities of Rural Landscapes	28/04/2023	n/a	8 974 312	0
	Knowledge Generation and Management to support the Implementation of the UNCCD COP15 Abidjan Legacy Programme		n/a	2 050 000	0
Least Developed Countries Fund	Yemen - Rural Adaptation in Yemen	01/04/2022	n/a	10 080 000	10 080 000
	Sudan - Sustainable Natural Resource and Livelihood Adaptive Programme (SNRLAP)	01/05/2021	31/05/2027	2 000 000	0
	Somalia - LDCF-Adaptive Agriculture and Rangeland Rehabilitation Project (A2R2)	01/05/2021	30/09/2028	9 174 312	178 407
	PPG - Climate Resilience Enhancement for Building Adaptive Capacity in Agri- Value Chains in Cambodia	20/12/2022	n/a	150 000	150 000
Countries Fund	Mali - Strengthening integrated approaches to build the climate resilience of vulnerable rural communities and agricultural production systems in the central regions of Segou in the Republic of Mali.	01/12/2022	n/a	1 826 484	0
	A Data and Digital Technology Driven Farm and Farm Management Solution for Climate Resilience.	23/11/2023	n/a	50 000	0
Least Developed Countries Fund	Great Green Wall Climate Change Adaptation Regional Support Project	20/12/2023	n/a	200 000	0
	Egypt - Integrated Management and Innovation in Rural Settlements - Sustainable Agriculture Investments and Livelihoods Project (SAIL)	01/08/2015	30/09/2024	7 875 930	7 743 930
	Subtotal - Cofinancing agreement - Climate and environment finance (AF, GCF, GEF, LDCF, SCCF)			570 481 176	113 856 314
	TOTAL		1 (	696 <b>758</b> 393	

Table 3. Agreements Signed during 2023

Donor	Agreement	Total value - Agreement (US\$)
New Agreements		
Adaptation Fund	Adaptation To Climate Change and Resilience in The Montenegrin Mountain Areas-Gora	10 000 000
Adaptation Fund	Innovative Financial Incentives for Adaptation in wetland livelihoods (IFIA)	14 000 000
Adaptation Fund	Innovative Financial Incentives for Adaptation in Wetland Livelihoods	5 000 000
Arab Authority for Agricultural Investment	AAAID's contribution for the establishment of the Smallholder Rural Finance Fund	168 048
<b>Central African Forest Initiative</b>	Fonds de Développement des filières cacao et café, établissement public.	499 316
Denmark	APO	241 229
European Commission	Global Programme for Small-scale Agroecology Producers and Sustainable Food Systems Transformation	20 104 630
European Commission	Participatory Agriculture and Climate Transformation Programme - Climate resilient infrastructure development, Ethiopia	20 052 600
European Commission	Investing in Livelihood Resilience and Soil Health in ACP Countries (ILSA)	57 994 126
European Commission	Platform for Remittances, Investments and Migrants, Entrepreneurship in Central Asia, PRIME Central Asia	6 627 900
European Commission	Strengthening governance of food security and nutrition through the Committee on World Food Security (CFS)	3 313 950
<b>European Commission</b>	Boosting Sustainable Food Production in Kenya	11 046 500
<b>European Commission</b>	The Khyber Pakhtunkhwa-Rural Economic Transformation Project, Pakistan	18 226 725
Finland	Global Donor Platform on Rural Development (GDPRD): 2023-2025 contribution	165 698
Finland	Green Finance for Youth Employment	8 837 200
France	The Secretariat of Food and Agriculture Resilience Mission (FARM) Pillar 3	3 200 000
France	Global Donor Platform for Rural Development (GDPRD): 2023 contribution	55 233
France	APO	160 480
Germany	Global Donor Platform for Rural Development 2023 Membership Fee	61 102
Germany	APO	164 796
Germany	Private Sector Financing Programme (PSFP)	15 166 291
Global Agriculture and Food Security Programme	Rural Enterprises for Agricultural Development (READ), South Sudan	20 000 000
Global Agriculture and Food Security Programme	Diversified Resilient Agriculture for Improved Food and Nutrition Security (DRAIFNS), Bangladesh	16 000 000
Global Agriculture and Food Security Programme	Somalia Integrated and Resilient Agricultural Productivity Project (SIRAP), Somalia	800 000
Global Agriculture and Food Security Programme	Additional Financing to the Smallholder Agriculture Development Project II, Lesotho	8 925 000

Donor	Agreement	Total value - Agreement (US\$)
Global Agriculture and Food Security Programme	Sustainable Strengthening of Resilience to Food and Nutrition Insecurity Project – Fees, Burkina Faso	750 000
Global Agriculture and Food Security Programme	Yemen Rural Livelihoods Development Project Additional Financing Project – Fees, Yemen	1 165 000
Global Agriculture and Food Security Programme	Support for the promotion of agroecological market gardening in Togo (ProSMAT) – Fees, Togo	218 700
Global Agriculture and Food Security Programme	Support the intensification of agricultural production in the regions of Dosso, Tahoua and Tillaberi – Fees, Niger	216 000
Global Agriculture and Food Security Programme	Diversification and marketing of sustainable climate resilient organic agricultural and forestry products – Fees, Kyrgyzstan	225 000
Global Agriculture and Food Security Programme	Strengthening smallholder farmers resilience to crises for improved food security and livelihoods – Fees, Rwanda	180 900
Global Agriculture and Food Security Programme	Scaling Up the Management of Fish Reproductive Areas through Fishery Enclosure Systems - Fees, Chad	206 100
Global Agriculture and Food Security Programme	South Sudan Livelihood and Resilience Project (SSLRP), South Sudan	14 500 000
Global Environment Facility	Mainstreaming Biodiversity in The Productive Activities of Rural Landscapes	8 974 312
Global Environment Facility	PPG - Sustainable Management of The Mayombe, Oubangui and Maï Ndombe Tropical Forest Landscapes to Facilitate Conservation of Natural Resources, Local Development, Food Security and Climate Change	120 000
Global Environment Facility	PPG - Integrated Sustainable and Adaptive Management of Natural Resources to Support Ecosystem Restoration and Livelihoods in the Miombo Landscapes of Southern Kwango	200 000
Global Dairy Platform	Pathways to Dairy Net Zero: Promoting Low Carbon and Climate Resilient Livestock in East Africa	100 000.00
Ireland	Women's Financial and Economic Empowerment for Gender Transformative Rural Development	1 656 975
Ireland	Global Donor Platform for Rural Development 2023 Membership Fee from Ireland	55 233
Ireland	Joint Programme for the Sahel in Response to the Challenges of COVID-19, Conflict and Climate Change	607 558
Italy	Technical Assistance activities to Basin Scale Resilience Initiative for Ethiopia (BA.S.R.IN.ET)	1 656 975
Italy	APO	178 816
Italy	APO	184 179
Japan	APO	360 885
Japan	Improve Long-term Food Security by Strengthening the Resilience of Global Food Supply Chains	2 102 037
Korea Republic of	APO	460 536
Netherlands	Global Donor Platform for Rural Development 2022 - 2023	110 465
New Zealand	Small Islands Food and Water Project (SIFWaP)	3 557 963
Norway	Crisis Response Initiative (CRI)	27 647 178
Norway	Institutional Strengthening of Indigenous Peoples' Organizations through the Indigenous Peoples Assistance Facility	2 908 520

Donor	Agreement	Total value - Agreement (US\$)
Spain	Rural Financial Inclusion Project (RUFIPP) in Palestine	266 788
Switzerland	Swiss contribution the Global Donor Platform for Rural Development (GDPRD) 2023-2025	165 698
Switzerland	APO	188 692
United Kingdom	Global Donor Platform for Rural Development 2023 Membership Fee from FCDO	62 637
United Nations Office for Project Services	Pathways to Dairy Net Zero: Promoting Low Carbon and Climate Resilient Livestock in East Africa	1 140 671
United States	SAFIN	400 000
United States	Methane Pledge Partnership: Pathways to Reducing Methane in Food Systems	980 000
UNWOMEN	Food Crisis Response: Joint Programme on Rural Women's Economic Empowerment (JP RWEE) Phase II (Rwanda)	900 000
Windward Global Methane Hub	Methane Pledge Partnership: Pathways to Reducing Methane in Food Systems	3 000 000
World Bank: International Bank for Reconstruction and Development	Rapid Data Needs Assessment and Data Ecosystem Mappings-50x2030 Initiative	1 000 000
World Bank: International Bank for Reconstruction and Development	50x2030 Initiative to Close the Agricultural Data Gap: Integrated Household Agricultural Surveys LIC&MIC	1 000 000
-	Subtotal	318 423 087
- Additional Financing (top-ups		
Adaptation Fund	Lebanon - Climate Smart Agriculture: Enhancing Adaptive Capacity of the Rural Communities in Lebanon - AgriCAL	301 682
Bill and Melinda Gates Foundation	Global Donor Platform for Rural Development	110 000
China	APO	110 284
Estonia	Umbrella Agreement	55 233
Finland	APO	185 853
France	APO	119 395
Germany	APO	177 208
Global Environment Facility	Somalia - GEF-Adaptive Agriculture and Rangeland Rehabilitation Project (A2R2)	8 043 545
Global Environment Facility	Indonesia - Strengthened Systems for Community-based Conservation of Forests and Peatland Landscapes in Indonesia (CoPLI)	5 329 452
Global Environment Facility	Knowledge Generation and Management to support the Implementation of the UNCCD COP15 Abidjan Legacy Programme	2 000 000
Italy	APO	397 658
Japan	APO	466 323
Least Developed Countries Fund	Somalia - LDCF-Adaptive Agriculture and Rangeland Rehabilitation Project (A2R2)	8 995 905

Donor	Agreement	Total value - Agreement (US\$)
Netherlands	APO	495 315
Switzerland	APO	159 361
Sweden	APO	63 140
Sweden	IFAD Financing Facility for Remittances 2020 - 2025 Strategy	1 973 113
Spain	Rural Financial Inclusion Project (RUFIPP) in Palestine	218 600
United Nations Development Programme	RWEE NEPALA PHASE II	55 887
United Nations Development Programme	RWEE NIGER II	205 741
United Nations Development Programme	RWEE TANZANIA	120 000
United Nations Development Programme	RWEE TUNISIA	217 218
	Subtotal	29 800 912
- ILC		
Netherlands	TOP UP _ RVO for the implementation of the land at scale project "Knowledge Management for Equitable and Sustainable land Governance	132 000
Landesa	ILC for Inclusive Action for Climate Change Project	265 000
Germany	People centered land governance as a pathway to addressing the climate crisis, overcoming extreme inequality, building sustainable food systems and strengthening democracy	7 150 000
Tenure Facility	Africa learning exchange on rights and conservation	183 755
Switzerland	Global Advocacy Towards Securing Gender Justice and Women's Land Rights	582 126
WELLSPRING PHILANTROPIC FUND INC	Global Advocacy Towards Securing Gender Justice and Women's Land Rights	400 000
Switzerland	ILC for the Global Land Agenda Project	57 698
	Subtotal	8 770 579.47
	Total	356 994 578.32

Table 4. Supplementary Funds Contributions Received in 2023 – Summary by Donor

Row Labels	Junior Professional Officer Programme	Cofinancing (excluding parallel cofinancing and IFAD managed cofinancing)	Thematic and technical assistance	Grand Total
Arab Authority for Agricultural Investment and Development			42 012	42 012
Australia			55 233	55 233
Belgium			3 313 950	3 313 950
Bill and Melinda Gates Foundation			5 576 090	5 576 090
Canada		2 227 653		2 227 653
China	110 284			110 284
Denmark	241 229	5 030 230	13 525 086	18 796 545
Estonia			55 233	55 233
European Commission		1 441 825	55 390 840	56 832 665
Finland	185 853		2 816 858	3 002 711
France	444 323		3 255 233	3 699 556
Germany	342 004	3 987 787	30 698 843	35 028 634
Global Agriculture and Food Security Programme		31 426 700		31 426 700
Green Climate Fund		1 531 860		1 531 860
Global Environment Facility		14 748 347		14 748 347
Global Dairy Platform			100 000	100 000
Ireland			1 215 115	1 215 115
Italy	760 653	955 272	646 220	2 362 145
Japan	827 208		2 102 037	2 929 245
Korea, Republic of	460 536		940 144	1 400 680
Least Developed Country Fund		11 435 748		11 435 748
Netherlands	495 316	10 052 315	110 465	10 658 096

Row Labels	Junior Professional Officer Programme	Cofinancing (excluding parallel cofinancing and IFAD managed cofinancing)	Thematic and technical assistance	Grand Total
New Zealand		1 816 800		1 816 800
Norway			31 245 154	31 245 154
OPEC Fund		250 000		250 000
Saudi Arabia		1 000 000	266 667	1 266 667
Spain		266 788		266 788
Sweden	63 140		948 307	1 011 447
Switzerland	348 053		55 233	403 286
United Kingdom			62 637	62 637
United Nations Development Programme			1 098 162	1 098 162
United Nations Economic Commission			70 517	70 517
United Nations Office for Project Service			912 537	912 537
UN Women			211 646	211 646
United States			300 000	300 000
Visa Foundation			582 970	582 970
Windward Fund			1 500 000	1 500 000
World Bank			2 000 000	2 000 000
Grand Total	4 278 598	86 171 323	159 097 186	249 547 108

Table 5. Supplementary Funds Contributions Received in 2023 – Details by Donor and by Agreement

		Status at	
		31	
Donor	Agreement	December 2023	Received in 2023 (US\$)
Arab Authority for	Agreement	2025	2023 (03\$)
Agricultural			
Investment and	AAAID's contribution for the establishment of the		
Development	Smallholder Rural Finance Fund	Ongoing	42 012.00
Australia	Global Donor Platform for Rural Development	Completed	55 232.50
	Global Programme for Small-scale Agroecology		
Polaium	Producers and Sustainable Food Systems Transformation	Ongoing	1 104 650 01
Belgium	Global Programme for Small-scale Agroecology	Ongoing	1 104 650.01
	Producers and Sustainable Food Systems		
Belgium	Transformation	Ongoing	2 209 300
Bill & Melinda Gates	IFAD Gender Transformative Mechanism for		
Foundation	Climate Adaptation	Ongoing	2 665 000
	BMGF contribution to African Agricultural		
Bill & Melinda Gates	Transformation Imitative (AATI) Government		
Foundation	Capacity Support	Ongoing	2 911 090
Carrada	INCLUCIE analyst in Court and Mali	0	2 227 652
Canada	INCLUSIF project in Southern Mali	Ongoing	2 227 653
Central African Forest Initiative	Fonds de Développement des filières cacao et café, établissement public.	Ongoing	499 316
Illidative	etablissement public.	Ongoing	499 310
China	APO	Ongoing	110 284
<b>6</b>	THICKNICE IN A COLUMN IN	0	2.024.600
Denmark	INCLUSIF project in Southern Mali	Ongoing	2 834 680
Donmark	Dural Microenterprice Transformation Project	Ongoing	2 105 550
Denmark	Rural Microenterprise Transformation Project Preparation Activities for the Africa Rural Climate	Ongoing	2 195 550
Denmark	Adaptation Finance Mechanism (ARCAFIM).	Ongoing	435 319
2 611111411	Denmark contribution to the Enhanced Adaptation	0.1901119	100 025
	for Smallholder Agriculture Programme window of		
Denmark	the 2RP Trust Fund	Ongoing	13 089 767
Denmark	APO	Ongoing	241 229
Estonia	Umbrella Agreement	Ongoing	55 233
Locoma	Global Programme for Small-scale Agroecology	Crigority	33 233
European	Producers and Sustainable Food Systems		
Commission	Transformation	Ongoing	2 712 016
	Participatory Agriculture and Climate		
European	Transformation Programme - Climate resilient		
Commission	infrastructure development, Ethiopia	Ongoing	564 901
European	Taking gender transformative approaches to scale for impact on SDG2	Ongoing	145 241
Commission European	Tot Impact on 3DG2	Origonia	143 241
Commission	Support to Farmers Organizations for Latin America	Ongoing	243 023
European	Support to Furnish or game according to	0.1.90.1.9	2.0020
Commission	Land Matrix Initiative	Completed	89 772
European	Investing in Livelihood Resilience and Soil Health in		
Commission	ACP Countries (ILSA)	Ongoing	21 536 329
European	Farmers' Organizations for Africa Caribbean and		
Commission	Pacific Countries	Ongoing	5 191 855
European	Small and Medium Agribusiness Development	Ongoing	976 024
Commission	Fund-Uganda Agroecological transitions for building resilient and	Ongoing	876 924
European Commission	inclusive agricultural and food systems programme	Ongoing	3 976 740
COMMINISSION	Platform for Remittances, Investments and	Origonity	3 3/0 /40
European	Migrants, Entrepreneurship in Central Asia, PRIME		
Commission	Central Asia	Ongoing	718 023

Donor	Agreement	Status at 31 December 2023	Received in 2023 (US\$)
201101	PRIME Africa - Platform for Remittances,	1020	2020 (004)
European	Investments and Migrants' Entrepreneurship in		
Commission	Africa	Ongoing	1 064 570
European Commission	Pageting Custoinable Food Production in Kanya	Ongoing	6 196 040
Commission	Boosting Sustainable Food Production in Kenya Strengthening governance of food security and	Ongoing	6 186 040
European	nutrition through the Committee on World Food		
Commission	Security (CFS)	Ongoing	1 280 686
	EU Contribution to the Global Donor Platform for		
European Commission	Rural Development (GDPRD) for the period 2021-2024.	Ongoing	55 233
Commission	Support programme to Comprehensive Africa	Origonig	33 233
European	Agriculture Development Programme CAADP ex-		
Commission	pillar IV Organizations	Ongoing	6 627 900
European			2 262 267
Commission European	Securing Equitable Land Rights	Ongoing	2 868 067
Commission	Support to Farmers' Organizations for Asia	Ongoing	2 209 300
European	Platform for Agriculture Risk Management (PARM	Origonia	2 203 300
Commission	Horizon 2)	Ongoing	486 046
Finland	APO	Ongoing	185 853
Einland	Croon Finance for Youth Employment	Ongoing	2 761 625
Finland	Green Finance for Youth Employment Global Donor Platform on Rural Development	Ongoing	2 761 625
	(GDPRD): LoA IFAD-Finland for 2023-2025		
Finland	contribution	Ongoing	55 233
_	Global Donor Platform for Rural Development 2023		FF 222
France	contribution The Secretariat of Food and Agriculture Resilience	Completed	55 232
France	Mission (FARM) Pillar 3	Ongoing	3 200 000
Trance	Thistory (Truck) Third 5	Origonia	3 200 000
France	APO	Ongoing	444 323
Germany	APO ASAP+, earmarked to the CompensACTION for	Ongoing	342 004
Germany	food security and a healthy planet Project	Ongoing	7 778 963
Cermany	Global Donor Platform for Rural Development	origonig	7 770 303
Germany	contribution 2023 2024	Ongoing	61 102
_	Creating employment opportunities for rural youth		
Germany	in Africa	Ongoing	2 209 300
Germany	Promotion of Agroecological Value Chains in India and the Himalayan Region Project	Ongoing	3 987 787
Germany	and the minutary an region rioject	Origonig	3 307 707
Germany	Private Sector Financing Programme (PSFP)	Ongoing	5 681 263
Germany	Private Sector Financing Programme (PSFP)	Ongoing	14 968 216
Global Agriculture and Food Security	Supporting Small Scale Family Farmers who are		
Programme	Members of CAPAD Cooperatives in Burundi	Ongoing	2 340 000
Global Agriculture			
and Food Security			
Programme	Small Islands Food and Water Project	Ongoing	11 250 000
Global Agriculture	Somalia Intograted and Positiont Agricultural		
and Food Security Programme	Somalia Integrated and Resilient Agricultural Productivity Project (SIRAP)	Ongoing	800 000
Global Agriculture	(		222 230
and Food Security	Smallholder Agriculture Development Project II -		
Programme	Fees	Ongoing	425 000
Global Agriculture	Sustainable Strongthoning Of Besilianse to Food		
and Food Security Programme	Sustainable Strengthening Of Resilience to Food and Nutrition Insecurity Project - Fees	Ongoing	750 000
Global Agriculture		J501119	, 30 000
and Food Security	Yemen Rural Livelihoods Development Project		
Programme	Additional Financing Project Fees	Ongoing	1 165 000

Donor	Agreement	Status at 31 December 2023	Received in 2023 (US\$)
Global Agriculture	Promotion of Agricultural Entrepreneurship and	2025	2023 (03\$)
and Food Security	Food Security for Local Producers Organizations in		
Programme	the DRC	Ongoing	1 650 000
Global Agriculture		<u> </u>	
and Food Security			
Programme	Agriculture for Nutrition #Phase 2 (AFN II)	Ongoing	12 000 000
Global Agriculture			
and Food Security	Support for the promotion of agroecological market	0	240 700
Programme	gardening in Togo (ProSMAT) fees	Ongoing	218 700
Global Agriculture and Food Security	Support the intensification of agricultural production in the regions of Dosso, Tahoua and		
Programme	Tillaberi fees	Ongoing	216 000
Global Agriculture	Diversification and marketing of sustainable climate	Origonia	210 000
and Food Security	resilient organic agricultural and forestry products		
Programme	fees	Ongoing	225 000
Global Agriculture	Strengthening smallholder farmers resilience to	- J - J	
and Food Security	crises for improved food security and livelihoods		
Programme	fees	Ongoing	180 900
Global Agriculture			
and Food Security	Scaling Up the Management of Fish Reproductive		
Programme	Areas through Fishery Enclosure Systems fees	Ongoing	206 100
Clabal Daim Dlatfama	Pathways to Dairy Net Zero: Promoting Low Carbon	0	100.000
Global Dairy Platform	and Climate Resilient Livestock in East Africa	Ongoing	100 000
Global Environment Facility	Indonesia - Integrated Management of Peatland Landscapes in Indonesia (IMPLI)	Ongoing	1 600 000
Global Environment	Kenya - Eldoret-Iten Water Funds for Tropical	Origoning	1 000 000
Facility	Water Towers Conservation	Ongoing	2 630 139
Global Environment	Niger - Promoting Sustainable Agricultural Production and Conservation of Key Biodiversity Species through Land Restoration and Efficient Use of Ecosystems in the Dallol Bosso and Surrounding		
Facility	Areas (PROSAP/COKEBIOS)	Ongoing	2 876 712
Global Environment	Gambia - Integrated Landscape Management		
Facility	Gambia (INLAMAG) Project	Ongoing	4 708 582
Global Environment	Lesotho - Regeneration of Livelihoods and		2 000 014
Facility	Landscapes (ROLL) Project	Ongoing	2 932 914
Green Climate Fund	Climate proofing food production investments in Imbo and Moso basins in the Republic of Burundi	Ongoing grant	1 422 000
Green Cilinate Fund	Climate proofing food production investments in	Ongoing grant	1 423 000
Green Climate Fund	Imbo and Moso basins in the Republic of Burundi	Ongoing fees	108 860
Creen chinate rana	Global Donor Platform for Rural Development 2023	origoning rees	100 000
Ireland	contribution	Completed	55 233
	Women¿s Financial and Economic Empowerment	•	
Ireland	for Gender Transformative Rural Development	Ongoing	552 325
Ireland	Joint Programme for the Sahel in Response to the Challenges of COVID-19, Conflict and Climate Change	Ongoing	607 558
Italy	APO	Ongoing	760 653
Italy	Resilience and Food Security for Women through Production, Productivity and Markets in Mauritania  Technical Assistance activities to Basin Scale	Ongoing	955 272
Italy	Resilience Initiative for Ethiopia (BA.S.R.IN.ET)	Ongoing	646 220
Italy	Resilience Iniciative for Echlopia (BA.S.R.IN.ET)	Origoning	040 220
Japan	APO	Ongoing	827 208
заран	Improve Long-term Food Security by	Chigoling	027 200
	Strengthening the Resilience of Global Food Supply		
Japan	Chains	Ongoing	2 102 037
•			
Korea Republic of	APO	Ongoing	460 536
	MAFRA contribution to the Smallholder Economic		
14 B	Empowerment through Digital Solutions (SEEDS)		0.00.00
Korea Republic of	Project	Ongoing	940 144

Donor	Agreement	Status at 31 December 2023	Received in 2023 (US\$)
	PPG - Climate Resilience Enhancement For Building		
Least Developed	Adaptive Capacity In Agri-Value Chains In	0	150,000
Country Fund	Cambodia Lebanon - Climate Smart Agriculture: Enhancing	Ongoing	150 000
Least Developed	Adaptive Capacity of the Rural Communities in		
Country Fund	Lebanon - AgriCAL	Ongoing	2 853 372.00
Least Developed	Georgia - Dairy Modernization and Market Access:	Ongoing	1 420 242 00
Country Fund Least Developed	Adaptation Component (DiMMAdapt)  Adaptation To Climate Change And Resilience In	Ongoing	1 429 343.00
Country Fund	The Montenegrin Mountain Areas-Gora	Ongoing	1 942 373.00
Least Developed	Moldova - Talent Retention for Rural		
Country Fund Least Developed	Transformation - Adapt (TRTP-Adapt) Innovative Financial Incentives for Adaptation in	Ongoing	1 349 020.00
Country Fund	wetland livelihoods (IFIA)	Ongoing	1 294 136.00
Least Developed	Djibouti - Integrated water and soil resources	ogog	2 25 : 250:00
Country Fund	management project (PROGIRES)	Ongoing	802 900.00
Least Developed Country Fund	Innovative Financial Incentives For Adaptation In Wetland Livelihoods	Ongoing	1 614 604.00
Country Fund	Wetland Livennoods	Origonia	1 014 004.00
Netherlands	APO	Ongoing	495 316
	Global Donor Platform for Rural Development 2023		
Netherlands	contribution	Completed	110 465
	Netherlands contribution to strengthening resilience of smallholder farmers in Sahel, HoA &		
Netherlands	MENA - 1% levy applied	Ongoing	10 052 315
New Zealand	Small Islands Food and Water Project (SIFWaP)	Ongoing	1 816 800
Norway	Crises Response Initiative	Ongoing	27 647 178
Norway	Technical Assistance to Sustain Inclusive and	Origonia	27 047 170
Norway	Sustainable Nutrition - sensitive Agriculture	Ongoing	689 456
	Institutional Strengthening of Indigenous Peoples'		
Norway	Organizations through the Indigenous Peoples Assistance Facility	Ongoing	2 908 520
Norway	Resilient Land and Resource Management Project	Origonia	2 300 320
OPEC Fund	(RELAP) in Palestine (West Bank)	Ongoing	250 000
Carrelli Arrabia	Lining Office	0	266.667
Saudi Arabia	Liaison Office Pakistan - Gwadar Lasbella Livelihoods Support	Ongoing	266 667
Saudi Arabia	Project II - Fisheries Development Component	Ongoing	1 000 000
	Rural Financial Inclusion Project (RUFIPP) in	<u> </u>	
Spain	Palestine	Ongoing	266 788
Sweden	APO	Ongoing	63 140
Sweden	AFO	Origonia	03 140
Sweden	Financing Facility for Remittances	Ongoing	948 307
6 7	ADO		240.052
Switzerland	APO Global Donor Platform for Rural Development 2023	Ongoing	348 053
Switzerland	- 2025	Ongoing	55 233
	Global Donor Platform for Rural Development 2023		
United Kingdom	contribution	Completed	62 637
UNDP	RWEE	Completed	598 846
United Nations	United Nations Economic Commission for Africa TA	Completed	330 040
Economic	activities for Lobu Smart Farm Initiative in		
Commission	Botswana	Ongoing	70 517
UNOPS	Pathways to Dairy Net Zero: Promoting Low Carbon and Climate Resilient Livestock in East Africa	Ongoing	912 537
JIVOI J	Food Crisis Response: Joint Programme on Rural	Origonia	912 337
	Women's Economic Empowerment (JP RWEE)		
UN Women	Phase II (Rwanda)	Ongoing	211 646
United States	Methane Pledge Partnership: Pathways to Reducing Methane in Food Systems	Ongoing	300 000
onited States	Pietnane in Food Systems	Ongoing	300 000

Donor	Agreement	Status at 31 December 2023	Received in 2023 (US\$)
Visa Foundation	Creating Employment Opportunities for Rural Youth in Africa	Ongoing	582 970
Windward Global Methane Hub	Methane Pledge Partnership: Pathways to Reducing Methane in Food Systems	Ongoing	1 500 000
World Bank	50x2030 Initiative to Close the Agricultural Data Gap: Integrated Household & Agricultural Surveys LIC&MIC	Completed	1 000 000
World Bank	Rapid Data Needs Assessment and Data Ecosystem Mappings-50x2030 Initiative	Ongoing	1 000 000
Grand Total			249 547 108