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عرض عام للأموال التكميلية المستلّمة، والملتزّم بها والمستخدّمة في عام 2020

مذكرة إلى ممثلي الدول الأعضاء في المجلس التنفيذي

الأشخاص المرجعيون:

نشر الوثائق:

Deirdre McGrenra

مديرة مكتب الحوكمة المؤسسية والعلاقات مع الدول الأعضاء رقم الهاتف: 2374 6 00 39+ البريد الإلكتروني: gb@ifad.org الأسئلة الت<u>قنية:</u>

Ronald Thomas Hartman

مدير

شعبة الانخراط العالمي والشراكات وتعبئة الموارد رقم الهاتف: 2610 5459 490+ البريد الإلكتروني: r.hartman@ifad.org

Max Von Bonsdorff

رئيس موظفي الشراكات رقم الهاتف: 434 545 69 90+ البريد الإلكتروني: m.vonbonsdorff@ifad.org

المجلس التنفيذي – الدورة الثالثة والثلاثون بعد المائة روما، 13-16 سبتمبر/أيلول 2021

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عرض عام للأموال التكميلية المستلّمة، والملتزّم بها والمستخدّمة في عام 2020 أو لا _ مقدمة

- 1- الأموال التكميلية هي موارد يستلمها الصندوق ويديرها بموجب شروط يُتفق عليها بين الصندوق والجهات المانحة، لصالح الدول الأعضاء من البلدان النامية في الصندوق.
- 2- وتشتمل الأموال التكميلية على الموارد التي توفرها الدول الأعضاء، والدول غير الأعضاء والجهات المانحة الأخرى. وتشمل الجهات المانحة للأموال التكميلية المنظمات الدولية الأخرى، والقطاع الخاص والمؤسسات التي تقدّم تمويلا وتمويلا مشتركا للمشروعات، ومساعدة تقنية، وأنشطة مواضيعية ورعاية الموظفين الفنيين المبتدئين في الصندوق. وإضافة إلى ذلك، يُدير الصندوق الأموال التكميلية بالنيابة عن الائتلاف الدولي المعني بالأراضي.
- وتوفر هذه الوثيقة تحديثا يُرفَع إلى المجلس التنفيذي بشأن حافظة الأموال التكميلية التي يديرها الصندوق، والتي تشمل: الأموال الجديدة التي جرت تعبئتها خلال عام 2020؛ ومقدّمي هذه الأموال؛ والأنشطة التي خُصِّصت الأموال لها. وترد أيضا على نحوٍ منفصل معلومات عن برنامج الموظفين الفنيين المبتدئين، علما بأن هذه المعلومات ليست مدرجة في التقدير العام.
- 4- إضافة إلى ذلك، يُقدِّم هذا التحديث موجزا عن نهج الصندوق لتعزيز دور الموارد التكميلية باعتبارها الركيزة الثالثة لاستر اتيجية الصندوق لتعبئة الموارد، إلى جانب الموارد الأساسية والمقترضة. وهذا سيضمن للصندوق أن يكون في وضع جيد للاستفادة من هذه الفئة المهمة والمتنامية لتمويل التنمية بينما يتولى إدارة المخاطر ويضمن مساهمة الموارد التكميلية في تحقيق أهدافه وأولوياته الاستر اتيجية.

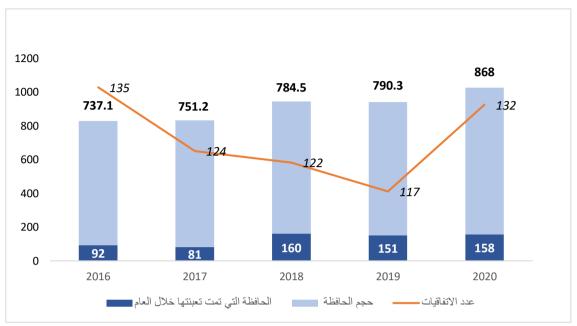
ثانيا _ عرض عام لحافظة الصندوق للأموال التكميلية في عام 2020

- وضع الحافظة. في 31 ديسمبر/كانون الأول 2020، كانت حافظة الصندوق الجارية للأموال التكميلية تتألف من اتفاقيات موقعة مع 24 دولة عضوا ومنظماتها، ومع 12 منظمة دولية وخمس مؤسسات، وقد بلغ مجموع قيمتها 868 مليون دولار أمريكي. أوساهمت الجهات المانحة في 19 مرفقا ومبادرة متعددة الجهات المانحة. ويُضاف إلى ذلك 59 اتفاقية جارية تنص على التمويل المشترك لمشروعات يقودها الصندوق، و13 اتفاقية جارية تتعلق بمبادرات مواضيعية ذات جهة مانحة واحدة. ووفقا لما هو مبين في الجدول 3 من الذيل الأول، بلغت قيمة المساهمات الجديدة في عام 2020، 158.2 مليون دولار أمريكي. وترد معلومات تفصيلية عن الجهات المانحة التي وفّرت هذه الأموال، وقائمة بجميع الاتفاقيات في الجدولين 1 و 2 من الذيل الأول. وفي عام 2021، يناقش الصندوق ذخيرة بقيمة نحو 138 مليون دولار أمريكي.
- 6- ويقدّم الشكل 1 عرضا عاما لتطوّر الحافظة الجارية بين عامي 2016 و2020 من حيث الحجم، وعدد الاتفاقيات، والتمويل الجديد الذي جرت تعبئته في كل عام. وقد از داد حجم الحافظة الإجمالي بنسبة 10 في المائة تقريبا من 2019 إلى 2020، وفي ذلك استمرارية للاتجاه التصاعدي الذي لوحِظ في الأعوام السابقة. وفضلا عن ذلك، واصل الصندوق في عام 2020 تعبئة الموارد التكميلية بحسب مستويات 2018 و 2019، فحافظ بذلك على الزيادة الكبيرة التي سجّلت مقارنة بالأعوام السابقة.

¹ عند تقدير القيم المعادلة بالدولار الأمريكي للحافظة في 31 ديسمبر/كانون الأول 2020، استخدمت أسعار الصرف التي كانت قائمة في 31 ديسمبر/كانون الأول 2020. وتشمل الحافظة الاتفاقيات الجارية في جميع المراحل من التوقيع إلى التنفيذ في عام 2020. ولا تتضمن الحافظة الاتفاقيات المغلقة، بل تشمل فقط الاتفاقيات التي حُرِّد تاريخ الانتهاء من تنفيذها في عام 2020.

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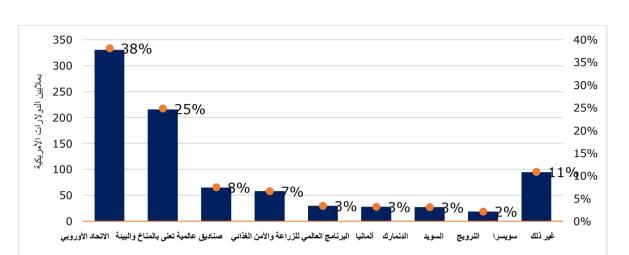




- 7- الأموال التي جرت تعبنتها خلال عام 2020. خلال عام 2020، وقع الصندوق 49 اتفاقية مساهمة بأموال تكميلية جديدة واتفاقيتين بأموال إضافية مع 23 جهة مانحة بما مجموعه 158.2 مليون دولار أمريكي. وترد تفاصيل عن الاتفاقيات المبرمة، بما في ذلك معلومات عن الجهات المانحة والبرامج المموَّلة وقيمة المساهمات، في الجدول 3 من الذيل الأول.
- وخُصِ من حصة كبيرة من الأموال التي جرت تعبئتها في عام 2020 لأنشطة الاستجابة لجائحة كوفيد-19. وحشد مرفق الصندوق لتحفيز فقراء الريف، الذي أطلقه الصندوق في أبريل/نيسان 2020 للاستجابة لجائحة كوفيد-19، مساهمات من كندا وألمانيا وهولندا والسويد وسويسرا بهدف التمويل المشترك لاستثمارات الصندوق مع التركيز على التخفيف من وطأة التحديات التي تتسبب بها جائحة كوفيد-19 والاستجابة لها. وترد تفاصيل إضافية عن مرفق الصندوق لتحفيز فقراء الريف في الجدول 2 من الذيل الأول. وإضافة إلى ذلك، جرت تعبئة أموال من الاتحاد الأوروبي من أجل الاستجابة لجائحة كوفيد-19 في إطار برنامج تعزيز الحبوب في كينيا.
- و تسلّم الصندوق أيضا أموالا من البرنامج العالمي للزراعة والأمن الغذائي من أجل المنصة المتنقلة الابتكارية وتسلّم الصندوق أيضا أموالا من البرنامج العالمي للزراعة والأمن الغذائي من أجل المنقود في أفريقيا الشرقية؛ (2) ولأغراض برنامج إقليمي في شبه إقليم المحيط الهادي؛ (3) ومن أجل تشجيع إشراك شباب الريف في سلاسل القيمة الخاصة بالدواجن وتربية الأحياء المائية في مالي. وقد جرت تعبئة أموال من مرفق البيئة العالمية من أجل تحسين الإنتاجية الزراعية والتغذية في سان تومي وبرينسيبي، والحفاظ على المياه في كينيا، وتأمين الإدارة المتكاملة للمناظر الطبيعية في غامبيا. وجرت تعبئة موارد الصندوق الأخضر للمناخ من أجل دعم زراعة أصحاب الحيازات الصغيرة القادرة على الصمود في وجه تغيّر المناخ وذات الانبعاثات الكربونية المنخفضة في النيجر، وتعزيز القدرة على الصمود في المناطق الريفية في بليز. وقدّمت كندا أموالا

² يشمل هذا الرقم الأموال التي تسلمها الصندوق لبرنامج الموظفين الفنيين المبتدئين.

- تكميلية استُخدمت في التمويل المشترك لزيادة الشمول المالي للمزار عين أصحاب الحيازات الصغيرة ومنظماتهم المستثناة من النظام المصرفي الرسمي، بمن فيهم النساء والشباب.
- الصالح زراعة أصحاب الحيازات الصغيرة الذي تلقى مساهمات من النمسا ومن صندوق قطر للتنمية؛ (2) لصالح زراعة أصحاب الحيازات الصغيرة الذي تلقى مساهمات من النمسا ومن صندوق قطر للتنمية؛ (2) ومر فق تمويل التحويلات الذي تلقى أموالا من السويد؛ (3) منصة المانحين العالمية للتنمية الريفية التي نقلت أمانتها العامة من الوكالة الألمانية للتعاون الدولي إلى الصندوق خلال عام 2020، وتلقت مساهمات من مؤسسة Bill & Melinda Gates Foundation ، ومن أستر اليا وفنلندا وفر نسا وألمانيا وإيطاليا وهولندا وسويسرا والمملكة المتحدة والولايات المتحدة؛ (4) ومر فق مساعدة الشعوب الأصلية الذي تلقى أموالا من الاتحاد السويد؛ (5) والمرحلة الثانية من منصة إدارة المخاطر الزراعية التي حصلت على أموال من الاتحاد الأوروبي، وعلى أموال إضافية من إيطاليا؛ (6) وشبكة التمويل والاستثمار في أصحاب الحيازات الصغيرة والمشروعات الزراعية الصغيرة والمتوسطة الحجم التي حصلت على أموال من الاتحاد الأوروبي. وحصلت مبادرات تلقت منظمات المزارعين في آسيا وأمريكا اللاتينية دعما تمويليا من الاتحاد الأوروبي. وحصلت مبادرات مواضيعية ذات جهة مانحة واحدة على الدعم من مؤسسة المؤسسات؛ ومن إيطاليا في مجال التعاون مع الجامعات الإيطالية؛ ومن البنك الدولي في إطار مبادرة الصندوق الاستئماني 05×2030.
- 11- والجهات الأساسية التي ساهمت بأموال تكميلية جديدة هي الاتحاد الأوروبي وألمانيا وصناديق عالمية تُعنى بالمناخ والبيئة (صندوق التكيّف، ومرفق البيئة العالمية، والصندوق الأخضر للمناخ). وقدمت هذه المساهمات مجتمعة 25 في المائة (39.5 مليون دولار أمريكي)، و 21 في المائة (27.5 مليون دولار أمريكي) على التوالي من مجموع الأموال التي جرت تعبنتها خلال العام. وساهم الصندوق الأخضر للمناخ في حافظة الصندوق للأموال التكميلية لأول مرة في عام 2020.
- 12- وفي عام 2020، تلقى الصندوق، عملا بالاتفاقيات الجديدة والجارية، أموالا بلغ مجموعها 180.2 مليون دو لار أمريكي (ترد التفاصيل في الجدولين 4 و 5 من الذيل الأول).
- مصادر الأموال الحافظة الإجمالية. الاتحاد الأوروبي هو حاليا الجهة الأساسية المساهِمة بأموال تكميلية بصورة عامة. وقد بلغ مجموع الاتفاقيات الجارية بين الصندوق والاتحاد الأوروبي، في 31 ديسمبر/كانون الأول 2020، 23 اتفاقية، أي ما نسبته 38 في المائة من مجموع قيمة الحافظة (330.6 مليون دولار أمريكي). وبلغت نسبة مساهمة الصناديق العالمية التي تُعنى بالمناخ والبيئة، مثل صندوق التكيّف، ومر فق البيئة العالمية، والصندوق الأخضر للمناخ، وصندوق البلدان الأقل نموا، والصندوق الخاص بتغير المناخ، 25 في المائة (85.2 مليون دولار أمريكي)، ونسبة مساهمة البرنامج العالمي للزراعة والأمن الغذائي 8 في المائة (65.2 مليون دولار أمريكي)، والدول الأعضاء الأكثر مساهمة في الحافظة الحالية هي ألمانيا (58 مليون دولار أمريكي)، والداوي (27 مليون دولار أمريكي)، والسويد (28 مليون دولار أمريكي)، والنرويج (27 مليون دولار أمريكي)، وسويسرا (19 مليون دولار أمريكي). وقد قدمت المنظمات والصناديق الدولية 71.5 في المائة من حافظة الصندوق للأموال التكميلية في حين قدمت الدول الأعضاء 28 في المائة منها. وكانت نسبة مساهمة المؤسسات في الحافظة أقل من 1 في المائة.
- 14- وكما هو مبيَّن في الشكل 2، ساهمت الجهات المانحة الثماني الكبرى بنسبة 89 في المائة من حافظة الصندوق للأموال التكميلية (773.2 مليون دو لار أمريكي)، في حين ساهمت 28 جهة مانحة أخرى بالنسبة المتبقية البالغة 11 في المائة (94.8 مليون دو لار أمريكي).



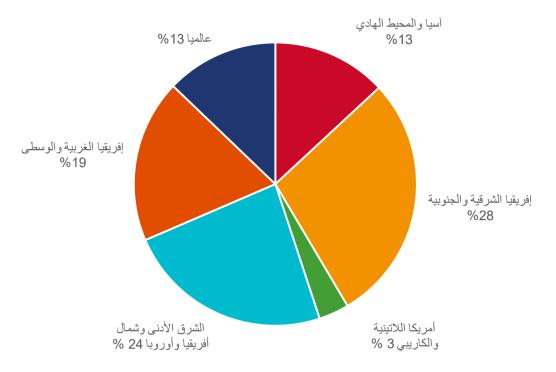
المساهمة بملايين الدولارات الأمريكية

الشكل 2 الجهات المانحة الرئيسية للأموال التكميلية في 31 ديسمبر/كانون الأول 2019

الحصة الكلية للحافظة

- استخدام الأموال الحافظة الإجمالية. خُصِيّصت نسبة 57 في المائة (498 مليون دو لار أمريكي) من أموال الصندوق التكميلية لأغراض التمويل المشترك لاستثمارات الصندوق. واشتملت هذه الاستثمارات على: (1) التمويل المشترك لأنشطة تركّز على المناخ والبيئة، والذي قدمته صناديق تعنى بالمناخ والبيئة مثل صندوق التكيّف، ومرفق البيئة العالمية، والصندوق الأخضر للمناخ، وصندوق البلدان الأقل نموا، والصندوق الخاص بتغير المناخ (43 في المائة من الأموال التكميلية)؛ (2) والتمويل المشترك لمشروعات الهدف منها معالجة التحديات التي تتسبب بها جائحة كوفيد-19 العالمية على مستوى العالم من خلال مرفق الصندوق لتحفيز فقراء الريف (11 في المائة)؛ (3) ودعم المشروعات من خلال مرفق اللاجئين، والمهاجرين، والتهجير القسري، والاستقرار الريفي (5 في المائة). أما نسبة الـ41 في المائة المتبقية من الأموال فقد خُصِتصت كتمويل مشترك لمشروعات محددة بهدف دعم مبادرات كالعمل الذي يقوم به الصندوق في مجال التمويل الريفي الشامل في مالي، والإدارة المرنة للموارد في فلسطين، والإنتاجية الزراعية في الصومال.
- والتوزيع الإقليمي للأموال التكميلية المستخدَمة في التمويل المشترك لمشروعات الصندوق مبيَّن في الشكل 3. ويتواءم هذا التوزيع الإقليمي مع أولويات الصندوق الاستراتيجية، مع تخصيص 47 في المائة من موارد التمويل المشترك لأفريقيا جنوب الصحراء الكبرى (28 في المائة للبلدان الواقعة في أفريقيا الشرقية والجنوبية، و19 في المائة للبلدان الواقعة في أفريقيا الغربية والوسطى). وتلقى الشرق الأدنى وشمال أفريقيا وأوروبا وآسيا الوسطى 24 في المائة، ويليها إقليم آسيا والمحيط الهادي الذي بلغت تلقى 13 في المائة، ثم إقليم أمريكا اللاتينية والكاريبي الذي تلقى 3 في المائة، وخُصِّصت الموارد المتبقية، ونسبتها 13 في المائة، بتركيز عالمي أو إقليمي، لا سيما من خلال مرفق الصندوق لتحفيز فقراء الريف.

الشكل 3 التوزيع الإقليمي للأموال التكميلية المستخدَمة في التمويل المشترك لمشروعات الصندوق



المبادرات العالمية والمواضيعية. حصات المبادرات العالمية والمواضيعية على 43 في المائة (9,369 مليون دولار أمريكي) من حافظة الأموال التكميلية، موزَّعة على الشكل التالي: (1) 85.3 مليون دولار أمريكي للبحوث الزراعية من خلال الأموال التكميلية لدعم منظمات المزارعين؛ (2) 73.4 مليون دولار أمريكي للبحوث الزراعية من خلال الجماعة الاستشارية للبحوث الزراعية الدولية؛ (3) 72.7 مليون دولار أمريكي للصندوق الرأسمالي للأعمال الزراعية؛ (4) 42.2 مليون دولار أمريكي لمرفق تمويل التحويلات؛ (5) 18.7 مليون دولار أمريكي للعمل الذي يقوم به الصندوق في مجال التكيف مع تغير المناخ من خلال المرحلة الثانية من برنامج التأقلم لصالح زراعة أصحاب الحيازات الصغيرة وبرنامج التأقلم المعزز لصالح زراعة أصحاب الحيازات الصغيرة؛ (6) 12.2 مليون دولار أمريكي للأنشطة التي تركّز على الشباب؛ (7) 10 ملايين دولار أمريكي للتعاون بين بلدان الجنوب والتعاون الثلاثي؛ (8) 5.4 مليون دولار أمريكي لمبادرات مواضيعية أخرى، منها العمل الذي يقوم به الصندوق في مجالات التغذية، وإدارة المخاطر الزراعية، والسكان الأصليين، والشؤون الجنسانية، والحد من خسائر الأغذية، والعمل الذي يقوم به الائتلاف الدولي المعني بالأراضي، ومنصة المانحين العالمية للتنمية الريفية، وشبكة التمويل والاستثمار في أصحاب الحيازات الصغيرة والمشروعات الزراعية الصغيرة والمتوسطة الحجم التي يستضيفها الصندوق.

الشكل 4 التوزيع المواضيعي للأموال التكميلية لمبادرات عالمية ومواضيعية



- 18- وقدّمت الدول الأعضاء 56 في المائة من أموالها التكميلية للتمويل المشترك للمشروعات، وخُصِّصت نسبة الـ44 في المائة المتبقية للدعم المواضيعي. وكذلك قدّمت منظمات وصناديق ومرافق دولية أموالا تكميلية قُدِّمت بصورة أساسية للتمويل المشترك للمشروعات (59 في المائة). وكان الاتحاد الأوروبي مصدرا مهما للدعم المواضيعي، بما يشمل البحوث الزراعية، والتحويلات المالية، ومنظمات المزارعين، والصندوق الرأسمالي للأعمال الزراعية.
- برنامج الموظفين الفنيين المبتدنين. تُستخدَم الأموال التكميلية أيضا في تمويل برنامج الصندوق للموظفين الفنيين المبتدئين. وكان الصندوق يوظف، في 31 ديسمبر/كانون الأول 2020، 30 موظفا فنيا مبتدئا يعمل 18 موظفا منهم في مقر الصندوق، و12 موظفا في الميدان، في الكاميرون والصين وكوت ديفوار وإثيوبيا وغانا وكينيا ونيجيريا وبنما والسنغال وفييت نام. وشملت البلدان الراعية للبرنامج: السويد (مع خمسة موظفين فنيين مبتدئين)؛ واليابان (أربعة موظفين)؛ وهولندا (أربعة موظفين)؛ وجمهورية كوريا (أربعة موظفين)؛ وفرنسا (موظفان)؛ وفلندا (موظف واحد).
- 20- إدارة الأموال التكميلية وتنظيمها، وتعقيبات الجهات المائحة. تؤدّي الأموال المتممة دورا مهما في النموذج التشغيلي للصندوق، وتشكّل ركيزة مهمة من ركائز تعبئة الموارد لتوسيع نطاق الأثر، والابتكار، وتعزيز المعرفة. ويتعاون الصندوق عن كثب مع شركائه في هذا المجال، ومنهم الدول الأعضاء، والمنظمات الدولية، والمؤسسات وغير ها.
- 21- وفي عام 2020، استطلع الصندوق آراء الجهات المانحة للأموال التكميلية من أجل الوقوف على أفكار هم وتعقيباتهم المتعلقة بتصوّراتهم عن إدارته لهذه الأموال وتنفيذه للمشروعات المموّلة بواسطتها. واشتمل المجيبون على: 18 ممثلا عن 12 دولة عضوا ومؤسساتها الثنائية؛ وثلاث مؤسسات؛ ومنظمتين دوليتين. وترد نتائج الاستطلاع في الذيل الثاني.
- 22- أثر جائحة كوفيد-19 على تنفيذ المشروعات المموَّلة بالأموال التكميلية. تسببت الجائحة بتأخيرات وتحديات أخرى في تنفيذ العديد من المشروعات والمبادرات المموَّلة بالأموال التكميلية. وينستق الصندوق مع الجهات

6

³ بينهم موظف فني كبير يحظى بالرعاية من الوكالة الألمانية للتعاون الدولي.

المانحة لضمان التنفيذ الناجح لهذه المشروعات واستجابة للتحديات التي تطرحها الجائحة. ويشمل ذلك المرونة في تنفيذ المشروعات من خلال إفساح المجال أمام تمديد فترة التنفيذ، وتيسير إعادة تخصيص الميزانية عند الاقتضاء.

ثالثًا - الاستنتاجات ومقاربة الموارد التكميلية في المرحلة المقبلة

- 23- تؤكّد الحافظة الحالية لاتفاقيات الأموال التكميلية الجارية، ومجموع قيمتها 868 مليون دولار أمريكي، الدور المهم الذي تؤدّيه الأموال التكميلية في تمويل العمليات التي يقودها الصندوق. وتسلّط الضوء أيضا على أن العديد من الدول الأعضاء وغيرها من شركاء التنمية ينظرون إلى الصندوق بأنه شريك قيّم للتعاون في مجموعة من المجالات ذات الأولوية والمرتبطة بالمهمة الأساسية للصندوق.
- 24- وفي ضوء الاتجاهات الأوسع نحو التخصيص المتزايد للمساعدة الإنمائية الرسمية، من المهم أن يواصل الصندوق تعزيز قدرته على تعبئة هذه الموارد وإدارتها، بينما يضمن استخدامها دعما لأهدافه وأولوياته الاستراتيجية. وهذا يستوجب إبراز مكانة الموارد التكميلية باعتبارها الركيزة الثالثة لتعبئة الموارد، إلى جانب التمويل الأساسي من تجديد الموارد، والموارد المقترصة.
- 25- وقد أجرت إدارة الصندوق عددا من التغييرات الداخلية، وكان بعضها مدفوعا بعملية إعادة هندسة عمليات الأعمال لعام 2019، بهدف إرساء أساس قوي وتحسين تعبئة الموارد التكميلية وإدارتها. وتشمل هذه التغييرات ما يلي:
- (1) أُدخِل مفهوم "الموارد التكميلية"، أي جميع الموارد التي يقوم الصندوق بتعبنتها وإدارتها استكمالا للموارد الأساسية والمقترَضة. وتشتمل هذه الموارد على الأموال التكميلية التقليدية (التي تمرّ عبر حسابات الصندوق أو صناديقه الاستئمانية)، وعلى الفئة المتنامية للتمويل المشترك الذي يقدمه الشركاء لمشروعات مموَّلة من الصندوق، والذي يدير الصندوق إنفاقه لكنه لا يمرّ عبر حساباته).
- (2) وقد تعززت الحوكمة الداخلية، وتنسيق تعبئة الموارد التكميلية وإدارتها بين دوائر الصندوق من خلال إنشاء لجنة تعبئة الموارد التي يرأسها نائب الرئيس المساعد لدائرة العلاقات الخارجية والحوكمة.
- 26- ويهدف الصندوق، في المرحلة المقبلة، إلى الاستفادة من مزاياه النسبية والقيمة المقترحة منه، والاستجابة للفرص المهمة وللاهتمام من جانب شركاء التمويل المحتملين من خلال:
- (1) زيادة تعبئة الأموال العمودية وغيرها من الموارد المتعددة الأطراف إلى الحد الأقصى (على سبيل المثال، موارد مرفق البيئة العالمية، والصندوق الأخضر للمناخ، والاتحاد الأوروبي) بما يعود بالفائدة على دوله الأعضاء؛
- (2) ومواصلة دمج المبادرات المواضيعية في مبادرات وصناديق استئمانية متعددة الجهات المانحة (على سبيل المثال، برنامج التأقلم المعزز لصالح زراعة أصحاب الحيازات الصغيرة، وبرنامج تمويل القطاع الخاص) لزيادة الفعالية، على أن توضع في الاعتبار إجراءات على غرار الإصلاحات التي أجراها البنك الدولي مؤخرا في الصندوق الاستئماني 2.0 Umbrella?
- (3) وتعزيز ما يقدّمه الصندوق للشركاء الجدد والحاليين المهتمين بتوفير تمويل مشترك تجري إدارته، وبالإفادة من خدمات الصندوق بوصفه مؤسسة متعاونة؛
- (4) الاستفادة بشكل أفضل من قدرات الصندوق المالية والإدارية لتعزيز دوره التنسيقي دعما لتحقيق هدف التنمية المستدامة 2. فنظرا إلى أن الصندوق يستوفي بالكامل معايير الاتحاد

الأوروبي لتقدير الركائز فضلا عن كونه مصنّفا ائتمانيا، وبما أنه وكالة متخصصة تابعة للأمم المتحدة ومؤسسة مالية دولية في الوقت نفسه، فهو في وضع جيد، ويلقى طلبا متزايدا، لتوفير خدمات مالية وإدارية للشركاء، ولاستضافة مبادرات مستهدفة، منها مثلا منصة المانحين العالمية للتنمية الريفية، وشبكة التمويل والاستثمار في أصحاب الحيازات الصغيرة والمشروعات الزراعية الصغيرة والمتوسطة الحجم، والائتلاف الدولي المعنى بالأراضي.

- سوف تحرص إدارة الصندوق، في إطار سعيها إلى الاستجابة لهذه الفرص، على أن تستوفي الموارد التكميلية الجديدة المعايير التالية: (1) المواءمة مع مهمة الصندوق؛ (2) دعم الأولويات المؤسسية المتفق عليها ومجالات الاهتمام الابتكارية والناشئة؛ (3) الإدماج الفعال في برامج الصندوق القطرية والإقليمية والعالمية؛ (4) المساهمة في هدف الصندوق بوصفه مجمِّعا للتمويل الإنمائي؛ (5) الاستفادة من الموارد الأساسية والمقترَضة لتوسيع برنامج العمل؛ (6) إدارة الموارد التكميلية الجديدة بكفاءة وفعالية مع الاسترداد الكامل للتكاليف الإضافية المترتبة عن إدارة هذه الموارد.

Appendix I EB 2021/133/INF.2

2020 supplementary fund portfolio

Table 1. List of donors providing supplementary funds

| Member States | Total amount (US\$) |
|----------------------------------------------------------|---------------------|
| Australia | 320 633 |
| Austria | 2 437 300 |
| Canada | 18 247 790 |
| China | 10 000 000 |
| Denmark | 29 757 379 |
| Estonia | 440 478 |
| Finland | 183 533 |
| France | 2 443 928 |
| Germany | 57 961 244 |
| Hungary | 400 000 |
| Italy | 11 807 305 |
| Korea, Republic of | 3 480 906 |
| Luxembourg | 7 982 806 |
| Netherlands | 7 199 618 |
| Norway | 27 155 906 |
| Qatar | 500 000 |
| Russian Federation | 1 500 000 |
| Saudi Arabia | 3 304 209 |
| Spain | 8 463 900 |
| Sweden | 27 908 946 |
| Switzerland | 18 840 993 |
| United Arab Emirates | 1 094 631 |
| United Kingdom | 68 110 |
| United States | 1 075 000 |
| International Organization and Funds | |
| Adaptation Fund | 44 683 226 |
| European Commission | 330 618 685 |
| Food and Agricultural Organization of the United Nations | 746 393 |
| Global Agriculture and Food Security Programme | 65 169 240 |
| Global Environment Facility | 88 791 508 |
| Green Climate Fund | 19 851 860 |
| World Bank | 1 905 849 |
| Least Developed Country Fund | 30 432 335 |
| OPEC Fund for International Development (the OPEC | |
| Fund) | 2 000 000 |
| Special Climate Change Fund | 32 053 711 |
| United Nations Development Programme | 3 127 164 |
| United Nations Office for South South Cooperation | 1.664.720 |
| (UNOSSC) | 1 664 738 |
| Foundations Dill 9 Melinda Cates Foundation | 2.720.010 |
| Bill & Melinda Gates Foundation | 2 728 918 |
| Open Society Foundation | 1 000 000 |
| Rockefeller Foundation | 262 500 |
| Small Foundation | 300 000 |
| The David and Lucile Packard Foundation | 100 405 |
| Grand Total | 868 011 146 |

Table 2. Ongoing supplementary funded initiatives and related agreements as at 31 December 2020 (US\$ equiv.)4

| Donor | IFAD Multi-donor programmes related current agreements | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2020 | |
|--------------------------------------------|--------------------------------------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|--|
| A with value and Comital Found (ARC Found) | | | | | | |

Agribusiness Capital Fund (ABC Fund)

The ABC Fund serves to invest in smallholder organizations and rural agricultural businesses to preserve existing jobs and generate new rural employment opportunities and growth. It complements IFAD's work by supporting private sector enterprises directly through the provision of investments in selected entities operating within agriculture value chains that are broadly supported by IFAD projects via public types of interventions. The ABC Fund provides loans and, in time, equity investments adapted to the needs of rural SMEs, farmers 'organizations, agri-preneurs and rural finance institutions. The Fund was launched as a private fund regulated under Luxembourg law on 12 February 2019.

Luxembourg was the first supporter of this initiative, providing a contribution of EUR 5 million in December 2017. In December 2018, the European Union, made a commitment of EUR 45,750,000 in support of the Financing Instruments and the Autonomous Technical Assistance of the Instrument. An initial EUR20 million was invested in 2019 by the European Union with IFAD acting on its own name and on account of the European Union holding these shares. The European Commission is committed to subscribe to additional shares with a nominal value of EUR 20 million upon the satisfaction of certain conditions. Supported by financing received from the Swiss Agency for Development and Corporation, IFAD made an equity investment in ABC Find with a nominal value of EUR 8.419 million. This was an investment subscribed on 24 June 2020.

The year 2020 marked the first full year of the ABC Fund implementation and showed encouraging positive growth in the fund's portfolio. It was also marked by the outbreak of COVID-19 Pandemic, which acted as a significant restraint on virtually all economies and sectors, including agriculture. It is within this context that the ABC Fund proved to play a relevant countercyclical and crisis response role, approving a total of 12 projects for a total amount of EUR 13.972 million. Seven of these projects were disbursed resulting in a growth in the portfolio outstanding from EUR 1.503 million at EOY 2019 to EUR 6.520 million by EOY 2020. Although significantly less than what was originally projected (EUR 35 million), the difficult environment created by COVID-19 contributed to these lower-than-expected results. The ABC fund board is actually happy to report that it approved a well elaborated ESG Impact Framework that will greatly facilitate collection and reporting of key performance and development impact metrics.

Despite these lower-than-expected results, information provided by the Fund Manager indicates that the ABC Fund began to demonstrate significant outreach and impact. During 2020, investees serviced the needs of approximately 62,452 small farmers with a total of 18,000 small farmers having directly benefited from financial and technical assistance services provided by the ABC Fund to date. Of these, close to 9,000 were women (50%) and 8,000 (44%) were youth under the age of 35.

| | addictance between provided by the Abortana to dates of these, alone to provide the transfer and and the age of between | | | | |
|----------------|-------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------------|
| European Union | Agri-business Capital Fund - Financial Instrument and Autonomous Technical Assistance | 18-12-2018 | 18-12-2033 | 55 977 415 | 28 080 474 |
| Luxembourg | Agri-business Capital Fund (ABC Fund) | 19-12-2017 | 31-01-2030 | 6 117 750 | 6 117 750 |
| Switzerland | Agri-business Capital Fund | 13-12-2019 | 31-12-2024 | 10 596 858 | 10 596 858 |
| | Subtotal - ABC | | | 72 692 024 | 44 795 082 |

 $^{^{\}rm 4}$ Includes ongoing agreements at all stages from signature to completion in 2020.

| Donor IFAD Multi-donor programmes related current agreements | | End Date of Agreement | Total value - Agreement | Received as at 31/12/2020 |
|----------------------------------------------------------------|--|--------------------------|----------------------------|---------------------------|
|----------------------------------------------------------------|--|--------------------------|----------------------------|---------------------------|

Agricultural Research for Rural Development (AR4D)

Agricultural research for development has been a strategic area for collaboration between the European Union and IFAD since 2007. The European Union has provided a total contribution to the AR4D Cluster of EUR 272.5 million in almost 15 years.

Since 2010, the European Union has been in support of specific projects under the global approved CGIAR Research Programmes. In 2020 given the challenges faced by farmers, as a result of the COVID 19 impact the focus was on project implementation support and supervision prioritising the development and release of early maturing seed for staple crops and promotion of adoption by farmers for production to meet immediate food needs at household level and knowledge sharing by packaging research outputs into user manuals for advisory services. Further, AR4D undertook a systematic and objective assessment of PRUNSAR implementation and outputs in order to determine the extent to which individual project targets and objectives were achieved. The assessment covered project monitoring(assessment of individual research activities as designed to achieve specific objectives within specified resources, implementation schedules and within framework of the overall Programme); performance monitoring (this entailed collecting and analysing data to compare how well each project is being implemented against expected results) and process Monitoring (assessment of the internal dynamics of implementing organizations, service delivery mechanisms, their management practices and the linkages therein). The outcome was identification of agro-ecology for food systems transformation as the thematic area for CGIAR support in the next four years and allocation of USD 13M is planned.

In 2019, a new European Commission programme was launched, the Development Smart Innovation through Research in Agriculture or "DeSIRA" Framework. DeSIRA aims at supporting research and innovation projects in Africa, Asia, Latin America and strengthening. In IFAD, DeSIRa finances the Comprehensive Africa Agriculture Development Programme (CAADP) ex-Pillar IV Africa Regional and Sub-regional Organizations for Agricultural Research and Innovation project (CAADP XP4). EU support to the CAADP XP Organizations seeks to improve the capacities of the organizations to support their agricultural knowledge and innovation partners at national levels to transform agriculture and food systems and to influence policy formulation through effective linkages to and use of climate relevant science, knowledge and.

In 2020, the focus was on identification and initiation of activities to improve the capacities of CAADP EX Pillar IV organizations to strengthen and support their agricultural knowledge and innovation partners at national levels to transform agriculture and food systems and to influence policy formulation through effective linkages to and use of climate relevant science, knowledge and innovation.

| | | Subtotal - AR4D | | | 73 413 004 | 50 055 433 |
|-----|--------------|--------------------------------------------------------------------------------------------------------------|------------|------------|------------|------------|
| Eur | ropean Union | Support programme to Comprehensive Africa Agriculture Development Programme CAADP ex-pillar IV Organizations | 21-06-2019 | 01-03-2024 | 36 706 502 | 17 741 476 |
| Eur | ropean Union | CGIAR VII PRUNSAR | 26-11-2015 | 26-11-2021 | 36 706 502 | 32 313 957 |

| Donor | IFAD Multi-donor programmes related current agreements | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2020 | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|--|
| | Enhanced Adaptation for Smallholder Agriculture F | rogramme (ASAI | P+) | | | |
| The enhanced Adaptation for Smallholder Agriculture Programme (ASAP+) serves to channelling climate finance to small-scale producers. ASAP+ builds on IFAD's expertise in investing in rural communities and its success and lessons learned from the Adaptation for Smallholder Agriculture Programme (ASAP) launched in 2012. ASAP+ focuses on addressing the climate change induced drivers of growing food insecurity by increasing resilience of vulnerable communities to the uncertainty caused by climate change on food security and nutrition and by reducing greenhouse gases through interventions that also yield food security benefits. Austria and Qatar were the first supporters of this initiative providing contributions of EUR 2 million and US\$500,000 respectively in December 2020. | | | | | | |
| Austria | Enhanced Adaptation for Smallholder Agriculture Programme pillar of the 2RP Trust Fund | 14-12-2020 | 31-12-2030 | 2 437 300 | 2 437 300 | |
| Qatar | Enhanced Adaptation for Smallholder Agriculture Programme pillar of the 2RP Trust Fund | 21-12-2020 | 31-12-2030 | 500 000 | 0 | |
| | Subtotal - ASAP+ | | | 2 937 300 | 2 437 300 | |

Donor IFAD Multi-donor programmes related current agreements Start Date of Agreement Agreement Total value - Agreement 31/12/2020

FACILITY FOR REFUGEES, MIGRANTS, FORCED DISPLACEMENT AND RURAL STABILITY (FARMS)

In accordance with the information note presented to the 118th session of the Executive Board (document EB 2016/118/INF.6), IFAD established FARMS to address the causes and consequences of the current refugee and forced displacement crisis, which lies within IFAD's mandate, and to support efforts to bridge the humanitarian/development financing gap. While a full picture for 2020 is yet to be established, it is estimated that the global forced displacement surpassed 80 million at mid-year The Near East and North Africa Region remains at the epicentre of global displacement challenges with about 22.2 million, mainly in Iraq, the Syrian Arab Republic, Yemen, and their neighbouring countries. The crisis has created severe humanitarian and development challenges and it is being further exacerbated by COVID-19 socio-economic impacts, which are weighing heavily on the world's most vulnerable, including displaced people. The crisis threatens further destabilization as host communities struggle to absorb displaced peoples. Jordan is currently host to about 1.4 million Syrians, who now comprise over 20 per cent of the total population. Of these, only 20 per cent live in the main refugee camps, several of them are located in rural areas.

This influx of refugees, almost unprecedented in scale, puts refugees in positions of immense vulnerability and places enormous pressure on both host communities and refugees in terms of livelihoods, natural resource management and food systems, especially in the context of the current global pandemic. FARMS aim is to help host communities cope with the pressures of the crisis and provide refugees and internally displaced peoples with remunerative livelihoods – building skills and capacities that will serve them well on an eventual return to their homes. The Facility has three pillars: (a) Co-financing of IFAD ongoing and pipeline investment projects, (b) Regional and country-specific grants, and (c) Policy engagement, knowledge management and communication outreach. When established, FARMS aimed to have an overall envelope of US\$100 million. At the current date, the Facility has mobilised approximatively US\$ 35.5 million. By the end of 2019, IFAD signed seven agreements with different Donors (in total). The total FARMS portfolio size is about USD 40 million (if IFAD grant resources are included). FARMS is currently active in Jordan, Lebanon, Niger, Sudan, Somalia and Djibouti thanks to the contribution of European Union, Italy, Norway, Open Society Foundation (OSF), the OPEC Fund and Switzerland. Most of FARMS projects are still at early stage of implementation, also due to the context of fragility that explains the slow progress in some countries. The Norway-financed FARMS project in Niger is the most advanced in terms of results at this stage of the programme implementation.

In 2020, the COVID-19 pandemic implications in Jordan have led to the repurposing of OSF grant resources to address emerging beneficiaries' needs in light of the crisis. Specifically, Jordan SIGHT project repurposed US\$ 431,453 from OSF grant and US\$ 866,149 from FARMS resources for a rapid COVID response that included distributing food baskets to the poor and extreme poor host communities and Syrian refugees. The project was able to reach 34,835 total beneficiaries including 25,519 host communities and 9,316 Syria refugees through 5 rounds of distribution. The total amount utilized for this activity is US\$ 1,297,602. SIGHT recently finalized the contract with the Jordan River Foundation (JRF) the main implementing partner for the Graduation approach. JRF has already started the market assessment and it is expected to complete the inception phase by December 2021. Based on the current plan provided by JRF, SIGHT is forecasting that a total of US\$ 1,966,610 will be utilized by the end of 2021. The "Food Security promotion project for pastoralists and agro-pastoralists in Puntland" in Somalia was launched in mid-June 2019 and has on-track physical implantation on the ground despite the COVID-19 movement limitations. Moreover, the project has adjusted its plans and supported the Government in its efforts for awareness campaign on COVID-19. The "Improving Dryland Livelihoods in Djibouti and Somalia through productivity Enhancing Technologies" project in Somalia completed end March 2021 with an overall satisfactory rating in terms of grant disbursement, beneficiaries' outreach and implementation of activities in the field. The project has successfully completed most of activities planned at design and attained development objectives. PET demonstrated good and innovative technical activities to be up-scaled by future projects in the area and similar contexts. The impact on beneficiaries was noted, especially concerning provision of technology packages for rain fed agriculture and small-scale irrigation, increased ran

| European Union | Enhancing resilient livelihoods and food security of host communities and Syrian refugees in Jordan and Lebanon | 01-08-2019 | 01-08-2021 | 4 389 626 | 2 139 284 |
|----------------|-----------------------------------------------------------------------------------------------------------------|------------|------------|------------|------------|
| Italy | FARMS - Food Security promotion project for pastoralists and agro-pastoralists in Puntland | 04-03-2019 | 04-03-2022 | 3 988 328 | 1 994 164 |
| Norway | Family Farming Development programme (PRODAF) – DIFFA Expansion in Niger | 08-12-2017 | 31-12-2021 | 10 658 770 | 10 658 770 |

| OPEC Fund for International Development | Improving Dryland Livelihoods in Djibouti and Somalia through Productivity- Enhancing Technologies | 22-11-2017 | 30-09-2021 | 1 000 000 | 1 000 000 |
|-----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------------|
| Open Society Foundation | Small-ruminant Investments and Graduating Households in Transition Project (SIGHT) Project | 05-04-2018 | 31-01-2022 | 1 000 000 | 1 000 000 |
| Switzerland | Support to Small Ruminants Investments and Graduating Households in Transition (SRIGHT) in Jordan, and the Harmonised Actions for the Livestock Enhanced Production and Processing (HALEPP) in Lebanon. | 08-12-2017 | 31-12-2023 | 5 000 000 | 5 000 000 |
| | Sub-total FARMS | | | 26 036 724 | 21 792 218 |

| Donor | IFAD Multi-donor programmes related current agreements | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2020 | |
|------------------------------------------|--------------------------------------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|--|
| FINANCING FACILITY FOR REMITTANCES (FER) | | | | | | |

FINANCING FACILITY FOR REMITTANCES (FFR)

The Financing Facility for Remittances (FFR) is an IFAD managed multi-donor facility aimed at enhancing the development impact of migrants' remittances and diaspora investment in countries of origin, financing innovative projects and supporting capacity building, policy engagement and research in these fields. Thanks to the FFR, IFAD is globally recognized as one of the key actors in the global remittance ecosystem.

Since 2006, the FFR has grown from a US\$4 million facility to a US\$65 million multi-donor facility (including co-funding) with a portfolio of more than 60 projects in over 50 countries across the developing world. Through the promotion of innovative investment, transfer and financially inclusive mechanisms, projects implemented by the FFR have successfully addressed the main gaps affecting the link between remittances, diaspora investment and development. As a result, poor rural households have been empowered to advance on the road to financial independence.

2020 was a year of great upheaval at global scale, to which the FFR reacted immediately by modifying its strategy in line with the needs faced by migrant workers and their families – who were severely impacted by the Covid-19 crisis. Throughout the year, the FFR maintained its focus on three main areas: (i) project design, implementation and supervision; (ii) knowledge management and research; and (iii) policy engagement and advocacy.

In particular, much effort was devolved in closely monitoring the FFR's portfolio of activities, in order to adequately assess the impact of Covid-19 and take the appropriate measures to react, adapt, and redirect programmes and operations wherever needed. In parallel, the FFR put in place an immediate global response to the tremendous impact of the pandemic on the global remittance market, creating the Remittance Community Task Force (RCTF), which provided technical support and advice to governments, the remittance industry, and international processes and dialogues addressing the topic of remittances. The series of concrete measures developed by the RCTF were included in the Financing for Development Process menu of policy options for Heads of State and Government, and contributed to the formulation of the G20 GPFI work plan under the Italian presidency.

National Remittance Stakeholder Networks (NRSNs) were set up in West African countries, namely in The Gambia, Ghana and Senegal, in which key stakeholders belonging to the public sector, industry and development community met regularly to discuss needs and challenges of the respective national remittance markets, in particular in the aftermath of the Covid-19 crisis which greatly affected the economic and social fabric of these countries.

In-depth data gathering and analysis was undertaken in African countries which served as basis for the development of national roadmaps for action and the subsequent launch of national Calls for Proposals for innovative partnerships with the private sector on remittance cost reduction, rural access, financial inclusion, digitalization and increased use of formal remittance channels.

During the year, the FFR continued to manage 16 innovative projects in partnership with key organizations from the public and private sectors, directly benefitting over 350,000 remittance families in 25 countries worldwide. These projects aim to drive transformative financial inclusion among rural remittance families by enabling improved access and use of low-cost, convenient remittance solutions, linked with financial services tailored to their needs, as well as through diaspora investment mechanisms. Thanks to the systematic approach in testing and identifying scalable methodologies, FFR projects enhanced the capacity of remittance families to save and invest, mobilizing remittances into local investments, consequently stimulating rural development.

Along these lines, the FFR also increased its mainstreaming of remittances and diaspora impact investment activities into IFAD country projects, strategies and COSOPs, such as for Eswatini, Ghana, Kenya, Palestine and Uganda, which included remittances as a resource tool to be considered in their government strategies or projects on rural development.

IFAD's FFR leads the global annual campaign of the International Day of Family Remittances (IDFR), and contributes to policy dialogue and engagement on remittances through actionable research and the organization of the Global Forums on Remittances, Investment and Development (GFRID). Both are supported and promoted by the UN Global Compact on Migration as important platforms to build and strengthen partnerships for innovative solutions on cheaper, faster and safer transfer of remittances with all relevant stakeholders.

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Furthermore, IFAD's FFR provides technical expertise and assistance to the work of the G20/Global Partnership in Financial Inclusion (GPFI), to the Global Forum on Migration and Development (GFMD), the Financing for Development process, and the UN Migration Network. The FFR also periodically publishes global, regional, and national remittance market analyses through its Sending Money Home reports and the online web portal RemitSCOPE.

The FFR continues to receive support and additional contributions from both the donor community and IFAD, which allows it to scale up the impressive results reached thus far, and to mainstream remittances and diaspora impact investment within IFAD's programme of loans and grants. Over the years, increasing support was extended to the FFR from a number of donors. Contribution agreements were signed between IFAD and the EU, Luxemburg, Spain, the Swiss Development Agency (SDA), UNCDF, and more recently with the Swedish International Development Cooperation Agency (SIDA), which joined the FFR in 2020, and the German Cooperation Agency (GIZ), which will sponsor the GFRID editions 2021 and 2022.

| European Union | PRIME Africa - Platform for Remittances, Investments and Migrants' Entrepreneurship in Africa | 10-12-2018 | 10-12-2023 | 18 353 251 | 3 597 237 |
|----------------|-----------------------------------------------------------------------------------------------|------------|------------|------------|------------|
| European Union | Diaspora Investment in Sustainable Entrepreneurship for Rural Youth in Mali | 03-06-2019 | 03-06-2023 | 1 223 550 | 1 046 135 |
| European Union | Maximizing the Impact of Global Remittances in Rural Areas (MIGGRA) | 23-07-2015 | 31-12-2021 | 6 607 170 | 5 946 451 |
| Luxembourg | Maximising the Impact of Global Remittances in Rural Areas (MIGGRA) | 20-04-2015 | 31-12-2025 | 1 865 055 | 1 835 325 |
| Spain | Financing Facility for Remittances | 21-10-2007 | 30-11-2025 | 8 463 900 | 8 463 900 |
| Sweden | Financing Facility for Remittances 2020 - 2025 Strategy | 28-08-2020 | 31-12-2025 | 5 643 670 | 1 174 108 |
| | Subtotal - FFR | | | 42 156 597 | 22 063 157 |

| Donor | IFAD Multi-donor programmes related current agreements | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2020 |
|-------|--------------------------------------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|
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FOOD LOSS REDUCTION

FAO-IFAD cooperation on post-harvest food loss reduction had started in 2013 when the Government of Ireland funded a US\$174,880 for the "Food loss reduction through partnerships and evidence-based interventions" project. These funds had remained unspent under another partnership agreement. This project provided technical support on food loss reduction to FAO and IFAD field operations by supporting national loss assessments along different grain value chains in three countries (Ethiopia, Malawi and Timor Leste). The results of the assessments were presented and discussed in regional workshops on food loss reduction, and awareness and knowledge materials were developed and published.

Also in 2013, the Swiss Agency for Development and Cooperation (SDC) through their Global Programme on Food Security (GPFS) funded a Rome-based agency (RBA) joint project "Mainstreaming food loss reduction initiatives for smallholders in food deficit areas". Phase I (2014-2017) has completed and so has Phase II (2017-2020). The partnership between IFAD, FAO and WFP ensured that each agency leveraged its core competencies and strengths to maximise the outreach and impact of project activities to reduce food losses. Among the outcomes of Phase I was the establishment of the trilingual (English, French and Spanish) Community of Practice (CoP) on Food Loss Reduction (FLR) that is hosted in FAO and that has gained global interest. Other outcomes include food loss assessments along selected grain value chains in Burkina Faso, Democratic Republic of the Congo (DRC), and Uganda following the FAO case study methodology. These resulted in the identification of critical loss points along the value chains, which formed the basis for the development of national food loss policy briefs in Burkina Faso and the DRC.

At the end of 2018, a grant "Catalysing postharvest management for Food Systems Transformation" of US\$ 262,500 was mobilized from the Rockefeller Foundation. The objective of the grant is to leverage IFAD's investment portfolio in Kenya, Rwanda, Nigeria and Tanzania along selected value chains (mango, cassava and tomato), and to build on the Rockefeller Yieldwise food loss initiative on postharvest loss reduction. In 2019 field visits in each targeted country took place, along with two wrap up meetings with the Foundation in Nairobi. At the end of the same year, after consultations with the Rockefeller Foundation, a one year no cost extension was approved with the objective to focus on the tomato value chain in Nigeria. The COVID-19 restrictions meant a further extension was required to the end of December 2021.

| Food and Agriculture Organization of the United Nations | Mainstreaming Food Loss Reduction Initiatives for Smallholders in Food Deficit Areas (Phase II) | 17-10-2017 | 30-09-2020 | 99 527 | 99 527 |
|---------------------------------------------------------|----------------------------------------------------------------------------------------------------|------------|------------|---------|---------|
| Rockefeller Foundation | Catalysing Post-harvest Management for Food Systems Transformation Project | 14-12-2018 | 31-12-2021 | 262 500 | 262 500 |
| | Subtotal - Food Loss Reduction | | | 362 027 | 362 027 |

| Donor | IFAD Multi-donor programmes related current agreements | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2020 | |
|-----------------------------------------------------|--------------------------------------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|--|
| Global Donor Platform for Rural Development (GDPRD) | | | | | | |

The Global Donor Platform for Rural Development (GDPRD or "the Platform") is a network/partnership platform of 40 bilateral and multilateral development agencies, international financial institutions, intergovernmental organizations and foundations. It was established in 2003 on the wave of the Aid Effectiveness agenda, to lobby for increased public and private investments in agriculture and rural development. Following a 2019 EMC decision and starting from January 2020, the secretariat of the GDPRD has been moved to IFAD, in the Global Engagement, Partnership and Resource Mobilization Division (GPR).

The annual membership fees constitute the budget of the secretariat, which is used to finance the implementation of the annual work programme, and cover staffing costs and other HR/administrative expenses for the functioning of the secretariat. Platform members can also top-up their annual "core" contribution with "non-core". supplementary contributions, either earmarked or non-earmarked. Currently, the Platform enjoys a total budget of EUR 600,000 in core annual contributions⁵, plus EUR 100,000/year in additional special contributions by the United States, earmarked to cover the expenses of two thematic working groups.

Despite the disruptions due to the global COVID-19 pandemic, which started at the onset of the transition of the secretariat from GIZ to IFAD, the Platform's operations have continued as planned. As part of its key priorities, in 2020 the Platform worked on (i) securing an efficient and effective transition and handover of the secretariat functions from GIZ to IFAD; (ii) implementing the 2020 work programme, as agreed by the Board in its February 2020 session; (iii) organizing the 2020 Annual General Assembly (AGA); and (iv) engaging in a broad reform process, under the guidance of the Board and the co-chairs, leading to the formulation of a new strategy for the 2021-2025 period.

The virtual 2020 Annual General Assembly (AGA). Held virtually from 2 to 5 November 2020, the selected theme for the AGA, "Pathways for Food Systems Transformation" was used to open a discussion on the processes needed at local, national, regional and global levels to underpin food systems transformation, and on the role that donors can play in catalysing and supporting such processes.

The Strategic Plan 2021-2024. For the new Strategic Plan, the Platform Board has decided to articulate its focus as "food systems and rural development". While staying true to the original intent and purpose of the Platform, the new Plan revives its vision, mission and objectives to better reflect the changed operating context and environment in which donors operate, and to ensure the Platform's ongoing relevance.

GDPRD's contribution to the 2021 Food Systems Summit. As part of the new strategy and revived focus on food systems, in 2020 the GDPRD has worked on preparing for the development of a substantive contribution to the Food Systems Summit, which will be articulated around two different components:

- (a) Stocktaking report: A preliminary paper, with an analysis of donor trends in food and nutrition security, which identifies areas of focus and global- and nationallevel engagement in processes by bilaterals and multilaterals, analyses aid flows and highlights funding and coordination gaps.
- (b) White paper on donor coordination: In parallel with the preparations for the preliminary paper, the Platform will engage in a conversation with its membership to develop a high-level white paper, which will provide a framework for re-thinking the food systems agenda by the donor community, looking at the future and providing a set of responses, options and priorities for donors to engage. The recommendations of the report will be developed on the basis of the outcomes of the Pre-Summit, through a comprehensive consultation process with all members of the Donor Platform, which will ensure endorsement at the highest possible level. The paper will be presented/launched at the Food Systems Summit through a high-level event.

| Australia | Global Donor Platform for Development contribution 2020-2023 | 06-04-2020 | 31-12-2022 | 183 533 | 61 178 |
|------------------------------------|----------------------------------------------------------------------|------------|------------|---------|--------|
| Bill & Melinda Gates Foundation | Global Donor Platform for Rural Development Contribution 2020 - 2022 | 26-10-2020 | 31-12-2022 | 174 000 | 60 320 |
| Finland | Global Donor Platform for Rural Development Contribution 2020 - 2022 | 06-08-2020 | 31-12-2022 | 183 533 | 61 178 |

⁵ Including US\$50,000 contributed by IFAD

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Indigenous Peoples Assistance Facility

In 2006, the Indigenous Peoples Assistance Facility has been transferred to IFAD from the World Bank where it was established in 2003. IPAF is an innovative funding instrument that indigenous communities can use to find solutions to the challenges they face. The objective of the Facility is to strengthen indigenous peoples' communities and their organizations. It finances small projects that foster self-driven development.

The David and Lucile Packard Foundation provided supplementary funding to the facility in 2018 to finance two projects selected for grant financing in the Democratic Republic of the Congo and in Indonesia.

In 2020, Sida decided to make a supplementary fund contribution of SEK 38,000,000 to IPAF focused on livelihoods and resilience to climate change. Through IPAF the resources will support small scale projects proposed by indigenous peoples' organizations to confront the challenges of climate change and interlinked drivers of vulnerability.

| Sweden The David and | Indigenous Peoples' Livelihoods and Climate Resilience Programme Indigenous Peoples Assistance Facility - in the Democratic Republic of Congo | 11-12-2020 | 31-12-2025 | | 4 552 834 |
|------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------|-----------|
| Lucile Packard Foundation | (DRC) and Indonesia. | 14-11-2018 | 30-06-2021 | 100 405 | 100 405 |
| | Subtotal - IPAF | | | 4 653 239 | 4 653 239 |

| Donor | IFAD Multi-donor programmes related current agreements | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2020 | |
|------------------------------------|--------------------------------------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|--|
| INTERNATIONAL LAND COALITION (ILC) | | | | | | |

IFAD has received funding from European Union and Germany, for the support of the International Land Coalition (ILC) Strategy 2016-2021. These funds are provided directly to ILC in line with the terms of the IFAD-ILC MoU. ILC received additional direct funding from Swedish SIDA, Swiss Development Cooperation, WellSpring and Ford Foundation in support of its strategy. The ILC's goal is to "realize land governance for and with people at the country level, responding to the needs and protecting the rights of those who live on and from the land". To achieve this change, ILC members seek changes in policies, practices and agendas at country, regional and global level. In the third year of implementing its strategy, ILC also moved towards becoming a network of platforms for action, each with their own strategy, membership, governance, and facilitator.

In 2020, ILC further supported transformative strategies and capacities of member-led platforms in over 30 countries with over 750 member organizations and partners actively engaged across those platforms. 22 policy shifts in 15 countries were a consequence of ILC work towards more people-centred legislation in such countries. Furthermore, ILC established the LANDCOLLABORATIVE PARTNERSHIP as a leading support mechanism for such platforms that provides access to solutions and learning opportunities. Intergovernmental members such as FAO, IFAD and the World Bank are discovering the value of partnering with platforms in countries such as Liberia, Senegal, South Africa, Moldova, Albania, Colombia and Mongolia.

This year saw also the launch of THE UNEVEN GROUND REPORT focusing on land inequality. The report got widespread acclaim and visibility in global media outlets. Using new methodologies and data, this pioneering initiative showed that land inequality is actually 41% higher than previously estimated, with just 1% of farms controlling 70% of all farmland. It brought global attention to how land inequality is at the heart of today's major crises, placing the struggle for more equal land rights firmly alongside efforts to overcome wider inequalities, the climate and environmental emergencies and the crises in peace and democracy, among others ILC used 2020 to convene powerful partnerships for change: ILC is spearheadingthe development of an ambitious Framework for Action for land rights leading up to 2030, with the Global Donor Working Group on Land (GDWGL) and others. LANDEX is gaining recognition even beyond ILC as a producer and tracker of participatory data on land for the SDGs and VGGTs. The Land Right Now campaign, with Oxfam, RRI and over 800 partner organisations, launched a global digital mobilisation that aimed to #CREATEASPARK FOR LAND RIGHTS; this issued urgent action alerts and supported national campaigns, including in Guatemala to stand with land defenders and in Montenegro, where local people and activists achieved a first success in blocking plans for military training camp on their pastures.

Finally, over the course of 2020 members have risen to defy the challenges of the COVID-19 pandemic. ILC shared stories of its members from across the globe on how they organized to fight back COVID while advancing tenure reform processes. Members have protected land and environment defenders in the face of heightened impunity of their attackers, residents of informal settlements at risk of eviction, indigenous peoples facing incursions into their territories with increasingly deadly consequences and new widows unable to keep possession of their family land. Overall, members have shown that their work for land rights is central to building resilience, sustainability and peace. The world also saw afresh the incredible role that small farmers play in providing good, safe and reliable food – one reason why our "THANK A FARMER" video went viral. Over 2000 people took part into a series of webinars that ILC Organized to share and learn from each other on tenure reform processes at times of COVID.

| | Subtotal - ILC | | | 8 668 367 | 7 954 916 |
|----------------|-------------------------------------------------------------------------------------------|------------|------------|-----------|-----------|
| European Union | ILC - The Land Matrix Initiative Phase 3 | 31-12-2019 | 31-12-2021 | 1 223 550 | 624 867 |
| European Union | ILC - Time for Action on People Centred Land Governance | 29-05-2019 | 31-12-2021 | 5 609 492 | 5 604 843 |
| European Union | ILC - Piloting the use of participatory rangeland management (PRM) in Tanzania and Kenya" | 29-12-2017 | 29-12-2021 | 1 835 325 | 1 725 206 |

| Donor | IFAD Multi-donor programmes related current agreements | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2020 |
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MAINSTREAMING GENDER EQUALITY

Since 1995 IFAD has received US\$15million from Japan, Norway, Germany, Canada, Finland, The Netherlands and Italy under nine agreements to achieve more impact on reducing poverty and increasing household food security by: (i) building IFAD's capacity at HQs and country level reaching more rural women through gender-sensitive programme design and implementation; (ii) working in partnership with other institutions and organization; (iii) developing and testing innovative methodologies; (iv) empowering women and their organizations by creating their legal awareness. Remaining balances of Norway and Canada were used for knowledge management and capacity building activities related to household methodologies and other gender transformative approaches.

On 26 November 2012 IFAD signed a 5-year joint programme with UN Women, FAO and WFP for accelerating progress towards the economic empowerment of rural women (RWEE-Joint Programme). The Joint Programme is articulated around four outcome areas: (i) Improved food security and nutrition; (ii) Increased income opportunities; (iii) Enhanced leadership and participation; and (iv) More gender responsive policy environment. The Joint Programme also enhances the role of young women by specifically targeting them throughout its four outcome areas and its activities. The following seven countries are targeted for the implementation of the Joint Programme: Ethiopia, Guatemala, Kyrgyzstan, Liberia, Nepal, Niger and Rwanda. IFAD is implementing activities in Guatemala, Kyrgyzstan, Nepal, Niger and Rwanda, focusing on the promotion of household methodologies, calculation of the baselines with the Empowerment in Agriculture Index, and support of vulnerable women through rural-pastoral kits. The UNDP-Multi-partner Trust Fund (MPTF) is the programme's administrative agent; Norway and Sweden are the two funders of the initiative. The programme dedicated 2020 to consolidate its activities and develop sustainability strategies in view of the closure foreseen for June 2021.

In 2018, a contribution of EUR 836, 740 was mobilised to from EU for a four-year long RBA collaboration to support the three agencies to embed gender transformative approaches in policy dialogue, programmes, institutional culture and their working modalities. In 2020, the Joint Programme on Gender Transformative Approaches continued its implementation. Despite of some delays linked to the COVID-19 pandemic, good progress has been made towards achieving the four Joint Programme outputs. A special focus was on the start-up of the field component (operations in Malawi and Ecuador) and on institutional mind-set shift within each RBA to engage with gender transformative approaches. The JP GTA and the three RBAs have also contributed to ensuring that GTAs are integrated in important high-level policy initiatives and dialogues, such as the Workstream on Gender Equality and Women's Empowerment of the Committee on World Food Security (CFS), the Food Systems Dialogues on Gender Equality, Women's Empowerment for Food and Nutrition Security as well as the European Union's new Action Plan on Gender Equality and Women's Empowerment in External Action (GAP III) 2021-2025.

As part of the ASAP2 programme, an AFD-funded contribution of euro 150,000 was mobilized to support the scaling up of GALS+ in Madagascar through IFAD-funded projects in the country. This methodology enables rural men and women develop livelihood strategies that address gender, climate, youth and nutrition constraints.

In 2020, IFAD started partnering with the Bill and Melinda Gates Foundation, receiving a scoping grant of USD 500,000 to explore how to set up and run a Gender Transformation Mechanism (GTM) to support countries in their goals for gender equality and women's empowerment in rural development. This project is regarded as a planning phase, which, if successful, would continue the partnership between IFAD and BMGF, and establish and implement the identified gender transformative mechanism.

| RWEE UN-JP | Women Rural Women Economic Empowerment Joint Programme (RWEE-JP) in | 15-10-2012 | 31-12-2021 | 3 127 164 | 3 127 164 |
|-----------------------|---------------------------------------------------------------------|------------|------------|-----------|-----------|
| (Norway-Sweden) | Ethiopia, Guatemala, Kyrgyzstan, Liberia, Nepal, Niger and Rwanda. | 13-10-2012 | 31-12-2021 | 3 127 104 | 3 127 104 |
| European Union | Taking gender transformative approaches to scale for impact on SDG2 | 14-12-2018 | 14-12-2022 | 1 023 793 | 342 571 |
| | Subtotal - Gender | | | 4 150 957 | 3 469 735 |

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| Donor | IFAD Multi-donor programmes related current agreements | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2020 | |
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| MAINCEPEANING CLIMATE ADAPTATION (ACAR) | | | | | | |

MAINSTREAMING CLIMATE ADAPTATION (ASAP)

IFAD's Adaptation to Smallholder Agriculture Programme was launched in September 2012. ASAP is currently the largest adaptation programme for smallholder farmers globally with the goal to improve their climate resilience. It aims at reaching 8 million farmers by 2023 through mainstreaming climate change into IFAD's model by matching grants devoted to adaptation to climate change with regular loans in 41 countries. USD 316m have been invested and in some countries such as Mali, Bolivia and Mozambique new projects are currently designed, taking at scale ASAP supported innovations.

ASAP has five outcomes focussing on various ways for improved climate resilience; land management, water use, human capacity to manage climate risk, infrastructure and policy dialogue on climate change.

Since 2017, the second phase of the Programme (ASAP2), which covers the period from September 2017 to 31 December 2025, is being implemented in parallel to ASAP1 and will contribute to achieving IFAD's climate mainstreaming objectives and outcomes over the Strategic Framework 2016–2025 implementation period. Under ASAP2 contributions of US\$15.8 million are being implemented. ASAP2 technical assistance activities sustain the design of new corporate tools for climate-informed programming, capitalization studies and leverage resources from global climate funds to address the additional costs of climate change in IFAD's agricultural programmes. Thus far, 33 technical assistance projects have been financed, disbursing more than 70 per cent of the received contributions. ASAP2 outcomes include climate mainstreaming in IFAD's Programme of Loans and Grants, private sector engagement, women engagement, support to the nexus between climate change and nutrition and policy engagement in the field of climate change.

| France | Contribution to ASAP2 Trust Fund | 16-12-2019 | 30-06-2023 | 334 890 | 334 890 |
|--------|----------------------------------|------------|------------|------------|------------|
| Norway | Contribution to ASAP2 Trust Fund | 08-12-2017 | 31-12-2025 | 9 549 958 | 9 549 958 |
| Sweden | Contribution to ASAP2 Trust Fund | 29-11-2017 | 03-04-2029 | 5 904 064 | 5 904 064 |
| | Funds are kept in the ASAP TF | | | 15 788 912 | 15 788 912 |

| Agreement Agreement Agreement 31/12/202 |
|-----------------------------------------|
|-----------------------------------------|

NUTRITION SENSITIVE AGRICULTURE

Nutrition is central to IFAD's investments on agriculture and rural development. Following the same trend observed in 2019, the improvement in the integration of nutrition into IFAD's operations has continued. This was made possible by the dissemination and use of the How to do Note on nutrition integration into COSOPs/CSNs and during projects design and implementation, and the capacity strengthening of IFAD staff at headquarters, decentralised offices and the project management units. Technical support by the Nutrition Team was also provided to projects during design and implementation.

The Supplementary Funds contribution from Norway in 2020 was instrumental to recruit qualified human resource (consultants and staff) to support the implementation of the programme, to select the nutrition-sensitive projects that will benefit from the additional financing, and to develop country grant design documents with specific workplans and budgets. These documents were submitted for approval to IFAD. Nine projects in seven countries have been identified. These are PADAAM and PADMAR in Benin, PAPFA and PAFA-4R in Burkina Faso, DEFIS in Madagascar, FARMSE in Malawi, WSAP in Myanmar, IAMDP in Sudan and SIRP in Zimbabwe. The selection was made through a rigorous and participatory approach involving government counterparts, project staffs and IFAD Country Offices. In 2021, the selected projects will receive their first disbursements from the Norwegian supplementary funds to provide additional technical and financial assistance at implementation in order to strengthen and complement their nutrition components, and to build the capacity of project staff on nutrition-sensitive agriculture.

| Norway | Technical Assistance to Sustain Inclusive and Sustainable Nutrition – sensitive Agriculture | 11-12-2019 | 31-12-2022 | 6 947 178 | 1 878 239 |
|--------|---------------------------------------------------------------------------------------------|------------|------------|-----------|-----------|
| | Subtotal - Nutrition Sensitive Agriculture | | | 6 947 178 | 1 878 239 |

| | Donor | IFAD Multi-donor programmes related current agreements | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2020 |
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PLATFORM FOR AGRICULTURE RISK MANAGEMENT (PARM) Horizon 2

IFAD, with the support of the EU, France, and Italy, and in strategic partnership with the New Partnership for Africa's Development (NEPAD) and Germany, launched the Platform for Agricultural Risk Management (PARM) in December 2013, as an outcome of G20 discussions on agricultural growth and food security.

PARM is a global partnership for agricultural risk management (ARM) for development. It has the global mandate to contribute to sustainable agricultural growth, boost rural investment, reduce food insecurity, and improve resilience to climate and market shocks of poor rural households through a better management of risks. PARM plays the role of a technical provider and knowledge broker with the objectives to: (a) develop methodologies for risk analysis and adoption of holistic risk management strategies; (b) strengthen local expertise and enhance national stakeholders' awareness and capacities to manage agricultural risks; (c) improve the generation, access, exchange of knowledge and partnerships on ARM related issues; (d) facilitate the integration of ARM into policy planning, projects/programmes design and investment in the agricultural sector.

PARM has advanced its second operational phase, called Horizon 2 (2019-2024), leveraging generous funds from the European Commission (EUR 2 millions), Agence Française de Développement (AFD) (EUR 4.4 million), Italian Agency for Development Cooperation (AICS) (EUR 1.8 million), and IFAD itself (EUR 0.6). Italy in particularly increased its contribution to PARM with additional funds (EUR 0.8 million). PARM will continue to bring evidence and build capacity on ARM at a global and country level, and investing more resources in the design of ARM programmes for investments, with a more structured involvement of public-private-partnerships. PARM will continue to provide public goods in terms of risk assessments, ARM tools analyses and CD actions, sharing global ARM policy knowledge, and policy engagement.

The year 2020 represented a critical period for agricultural risk management. While the COVID-19 pandemic posed profound risks, it was also an opportunity to reshape the way risks are managed. In particular, feedback from in-country partners, service providers, contractors, and regional staff indicate that the pandemic has increased awareness of the importance of risk management for vulnerable rural people across agricultural value chains and food systems. Stakeholders are expressing more interest in managing and transferring risk, as well as in the innovative delivery models that PARM explores.

In January 2020, the operations of PARM Horizon 2 were officially launched in the first batch of selected countries: Ethiopia, Niger, Senegal and Burkina Faso. Following the decision by the PARM Steering Committee, a second group of countries, including Madagascar, Tunisia and Uganda, was selected and set-up work scheduled for 2021. In light of the pandemic's knock-on effects, the PARM team has taken immediate steps to find alternative ways to ensure the programme's business continuity by adapting its activities and timelines, and that the programme remains responsive to the emerging needs and risk factors of its partners in the medium long term. At the country level, PARM has maintained a constant dialogue with its current clients in Senegal, Niger, Burkina Faso, and Ethiopia, closely collaborating with governmental officials, counterparts, and other stakeholders. These governments have expressed their commitments and strengthened their willingness to continue promoting agricultural risk management in collaboration with PARM. The Platform has also tested a new approach for advancing its activities remotely and using desk research methodologies in each countryTo promote the Capacity Development (CD) plan, PARM launched participatory capacity development activities online in collaboration with local stakeholders using virtual tools. These activities allow for continuity in knowledge transfer at the country level and create additional opportunities for remote target audiences to access the trainings. As part of its commitment to knowledge management (KM), PARM successfully launched the Forum for Agricultural Risk Management in Development (FARM-D) Online Community of Practice in April 2020 as an additional tool for developing and collecting new knowledge on the correlation of COVID-19 with agricultural risks, while continuing to share and exchange knowledge on agricultural risk management.

Up to today, PARM's role as a global initiative contributing to food security and global stability through risk management tools has been continuously recognized in the context of the annual meetings and declarations of the G20 as well as G7 Ministers.

| | | 1 | | | |
|----------------|-----------------------------------------------------------|------------|------------|-----------|-----------|
| European Union | Platform for Agriculture Risk Management (PARM Horizon 2) | 26-11-2020 | 14-11-2024 | 2 447 100 | 416 007 |
| France | Platform for Agricultural Risk Management - Horizon 2 | 16-12-2019 | 30-06-2023 | 1 712 970 | 1 712 970 |
| Italy | Platform for Agricultural Risk Management - Horizon 2 | 24-05-2019 | 23-05-2024 | 2 202 390 | 2 202 390 |
| | Subtotal - PARM | | | 6 362 460 | 4 331 367 |

Donor IFAD Multi-donor programmes related current agreements Start Date of Agreement Agreement Total value - Agreement Agreement 31/12/2020

SUPPORT TO FARMERS' ORGANIZATIONS

The support to Farmers' Organisations (FO) is delivered by IFAD through 5 complementary programmes: i) The Support to Farmers' Organizations (FO) in Africa Programme (SFOAP), ii) Farmers' Organizations for Africa, Caribbean and Pacific (FO4ACP), iii) the Medium-Term Cooperation Programme with Farmers' Organisations in Asia and the Pacific (MTCP 2) and iv) FFP/ASEAN which together form the v) ASEAN Farmers' Organisations Support Programme (AFOSP) and Asia and Pacific Farmers Programme (APFP). Since 2009 these programmes have mobilised over USD 70 million in support of FO, mainly from the EU, Switzerland, France and IFAD.

SFOAP Pilot Phase was established in 2009 with EUR 5 million financing from the EU and US\$1.5 million financing from IFAD. The main phase was launched in January 2013 through additional supplementary funds by the EU (EUR 15 million), France (EUR 1 million), Switzerland (EUR 2 million), and USD 2.5 million from IFAD. The programme aimed to strengthen and consolidate the institutional capacity of FOs and give them a greater say in agricultural policies and programmes. It also supports the development of FOs' economic services to facilitate the integration of smallholder farmers in value chains. It was the first programme to be initiated by the five regional FOs members of Pan African FO - PAFO (EAFF, PROPAC, ROPPA, SACAU and UMNAGRI). The programme supported 68 national farmers' organizations (NFOs) in 49 countries, their five regional networks. SFOAP had its closing date in June 2019 and the following outcomes were documented: a) FOs' gained professionalism and solid institutional capacities (almost 100% of Regional FOs and in average 84% of National FOs elaborated all key strategic documents), b) more than 40% membership increase; c) FOs' increased credibility, recognition, visibility and are systematically involved in policymaking at the national level (186 partnerships developed for a total amount of EUR 17.8 million raised: leverage of SFOAP funds by 2,14); d) SFOAP have improved the capacity of FOs to provide economic services to their members and to link to value chains for profitable business initiatives, increasing income and create job opportunities. SFOAP enabled a real change of mind-set within FOs at all levels. RFOs particularly, but also NFOs, have switched their vision from "all-advocacy" towards "integration of the economic services" to their mandates. Benefits at the farm level have been recorded in the form of improved productivity and higher incomes/revenues; 416-storage infrastructure, production or transformation infrastructure constructed/renovated; increased integration of FOs in value cha

In addition to reaching important results, this programme has laid the foundation of strong and continuously strengthened strategic partnerships between IFAD and like – minded donors such as the European Commission (EC), Swiss Agency for Development Cooperation (SDC), Agence Française de Développement (AFD). The partnership with the EC culminated in the finalisation of the delegation agreement for the financing of the new **FO4ACP programme**, with a contribution of US\$ 44 million from EC.

Farmers' Organizations for Africa, Caribbean and Pacific Countries (FO4ACP) is a capacity-building programme aimed at increasing income and improving livelihood, food, nutrition security and safety of family farming in the targeted geographical areas, through greater integration of family farms in the value chains. The programme builds on lessons learnt from the implementation of the SFOAP. The programme's primary stakeholders and beneficiaries are FOs and their smallholder members in ACP countries. The programme is implemented in 70 countries (ACP) trough about 100 farmers' organizations with a potential outreach of 52 million small holder farmers. The direct recipients are: i) in Africa, the regional FOs members of PAFO (EAFF, PROPAC, ROPPA, SACAU, UMNAGRI) and AgriCord, ii) in the Pacific regional FOs PIFON and iii) in the Caribbean, AgriCord and FAO Regional Office. In the Caribbean, the smallholders' FOs have not constituted a single and inclusive regional apex organization of the region. Therefore, a competitive call for proposals was adopted to identify the direct implementation partners for the programme.

The total cost of the FO4ACP Programme is estimated at EUR 42.7 million and includes a European Commission's contribution of EUR 40 million and co-financing by IFAD of US\$ 3 million (approximately EUR 2.7 million). The FO4ACP intervention will focus on the following priority areas:

- Facilitating the integration of smallholder and FOs in value chains by strengthening the FOs capacity to effectively provide economic services to their members and improve and access to finance and de-risking instruments;
- Supporting FOs capacity to influence policy dialogue and the governance mechanisms of the value chains at all levels;
- Supporting the institutional development of FOs through capacity building and contributing to the financing of FOs' core costs;
- Facilitating knowledge sharing between ACP FOs through the promotion of exchanges among peers for innovation, generation of knowledge products, replication and scaling up in the areas of production, processing and marketing.

2019 was dedicated to FO4ACP's approval and implementation of all preparatory steps to have activities rolling by the end of the year: (i) the inception phase meant to have a detailed formulation combining a methodological workshop (April 2019, Kigali) and 8 missions to all recipients, (ii) the Start-up Workshop (July 2019, Kigali) to launch the Programme with all partners. The actual implementation started in November 2019. During the last quarter of 2020, two additional grants were signed for the Caribbean, one with the FAO Regional Office for Latin America and the Caribbean and one with AgriCord followed by and official launch of the programme in the region in December 2020. By the end of 2020, 15 grant agreements were signed for a total of EUR 29 million.

The FO4ACP Contingency Plan, developed early 2020 based on consultations with all stakeholders, aimed at ensuring concerted action and efficient use of available resources to provide a rapid response to the Covid-19 crisis, while maintaining consistency with the programme objectives. Through the FO4ACP coordination mechanisms, led by PAFO and AgriCord, SAFE2020 was presented and approved under IFAD's Rural Poor Stimulus Facility (RPSF) and ensured an additional financing of 1.5 million EUR for the farmers' organizations to respond to the Covid-19 emergency. In 2020 farmers' organizations invested a lot in surveys and studies (total of 24) to assess the impact of the crisis on smallholder farmers in order to be able to respond better and leverage the Covid-19 Impact Studies to influence policy decisions at the national and regional level. The studies also included recommendations to mitigate the impact of the pandemic. Furthermore, farmers' organizations demonstrated tremendous capacity of adaptation and innovation to face the crisis, transforming significant the way of working and entering in a largely digital way of operating, delivering services that went beyond their usual scope of work. Over the course of 2020, 90 business plans and 4 MoUs between NFOs and finance institutions were developed, 70 farmers field schools and demonstration plots and 40 kitchen gardens were put in place, 61 policy processes were influenced by FOs, 28 value chain and policy studies carried out, and over 350 radio programmes and 75 television programmes and videos produced.

MTCP 2. The first phase of MTCP was implemented from 2009- 2012, under the management of the Food and Agriculture Organization (FAO) with a budget of USD 1.9 million. In 2013, IFAD signed the second phase with the FO consortium Asian Farmers' Association for Sustainable Rural Development (AFA) and La Via Campesina (LVC), with USD 2.0 million from IFAD and a co-financing of USD 3.0 million by the Swiss Agency for Development and Cooperation (SDC). In 2015 the EU agreed to support MTCP2 with additional EUR14.4 million, which was earmarked only for Southeast Asia. USD 6.9 million of the said amount was allocated to MTCP2, and USD 7.0 million was allocated to FFP managed by AgriCord. MTCP2 aims to strengthen the capacities of farmers organizations in Asia and the Pacific to deliver better, improved and inclusive services to their members and to engage in effective dialogues with governments, thereby making FOs more viable, responsive and accountable to their members, more respected by their partners and with greater participation in policy-making and program implementation processes of governments and IFAD country operations. Remarkable achievements have been recorded: the FOs target of 20 million farmers has been expanded reaching 43.5 million farmers belonging to 1,628 sub-national farmer' organizations (SNFOs) affiliated to 86 NFOs in 3 sub-regions. In terms of policy engagement, 86 pro-poor enabling policies and process (local and national) have been promoted for small-scale farmers. FOs have strengthened dialogue and regular engagement with sub-regional bodies (e.g. ASEAN: Roadmap Enhancing the role of agricultural Cooperatives in global value-chain ii) SAARC: 5 regional activities bringing in member states and farmer organizations to share and learn on issues related to community, seeds, agricultural cooperatives, women and youth), and international bodies (e.g. FAO, CFS and others). MTCP2 supported FOs to improve the services provided on production and marketing to members so increasing the income of farmers

FFP/AFRICA (2013-2016) and FFP/ASEAN (2015-2020) are initiatives of the global Farmers Fighting Poverty programme established by AgriCord, the network of agri-Agencies for development cooperation with structural links to farmers and rural members' organizations in their home countries (10 agri-agencies and 4 associated farmers' organizations). FFP/AFRICA closed in 2017. FFP/ASEAN closed in 2020.

FFP/ASEAN is implemented in 6 countries of southeast Asia, with an overall budget of EUR 7.2 million, of which EUR 6.7 million from the EU and EUR 500,000 as cofinancing from the agri-agencies. The programme involves mainly FOs at local level and national value chain specialized FOs from the local to national level. One of the main pillars of Farmers Fighting Poverty is the funding of small organizations and local associations. FFP/Africa has also recorded some interesting results. The supported FOs' reported on membership increase by 33 875 farmers in 2019, of which around 13 550 women. This brings the accumulated membership increase since the start of the programme on the second half of 2015 to 195 025 farmers. In 2019, the FOs/cooperatives concluded 110 partnerships or contracts with public and/or private actors bringing the total within FFP ASEAN to 228 contracts. The FOs/cooperatives mobilized EUR 2.7 million in loans and grants for their investments and working capital needs. The additional resources mobilized by the 7 rice cooperatives in the Philippines represent the biggest part of this figure. Evidence of impacts on farmers level showed the following income improvement among the members of the 3 cooperatives supported within the FFP ASEAN since the start of the project in 2016: Rice farmers = 20%; Vegetable Producers = 80%; Chicken Producers = 140% and Swine Producers = 65%. By the end of 2020, 60 farmers' organizations and their institutional members were

supported representing 260 000 direct beneficiaries. A total of 6 787 073 EUR of additional resources (under the form of loans, internal capital, government grants and other) have been mobilized for farmers' organizations investments and 286 partnerships and contracts with public and private actors were signet. 349 new market linkages for FO products were made and 79 FO/FLE business plans elaborated. 56 value chain analysis were carried out. A large part of about 75% of the resources for implementation went to Cambodia, Philippines and Vietnam, in line with what was planned for at the beginning of the programme. The programme came to an end in December 2020.

In line with the design of FO4ACP, two complementary regional programmes supporting farmers' organizations have been designed over the course of the year 2020, namely Farmers' Organizations for Asia (FO4Asia) and Famers' Organizations for Latin America (FO4LA).

FO4Asia was signed towards the end of 2020 for the total amount of US\$ 15.64 million. The key programme partners are: (i) the Asian Farmers Association for Sustainable Rural Development (AFA) in consortium with La Via Campesina (LVC), representing 17 national federations and organizations of smallholder farmers in 13 countries, representing about 43 million farmers; and (ii) AgriCord. As fort he sister programmes key objectives are improved economic services, advocacy and policy influencing and institutional strengthening

FO4LA is was signed in December 2020, for a total amount of US\$ 2.7 million funded by the European Union. The programme will target smallholder and family farmer members of the national and subnational FOs affiliated to COPROFAM and supported by AgriCord's agri-agencies in 9 countries in Latin America: Argentina, Brazil, Bolivia, Chile, Colombia, Ecuador, Paraguay, Peru, and Uruguay. The key programme partners are the Confederacion de Organizaciones de Productores Familiares del Mercosur (COPROFAM) and AgriCord. The provision of demand-driven services by the Agricord/AAs will reach an estimated 12 national/subnational FOs in a sub-set of 4 countries (3 FOs per country): Brazil, Bolivia, Paraguay, and Peru. Advocacy and representation of farmers in policy dialogue and policy reform will reach an estimated 10 million family farmers. The focused approach will support promising initiatives that can have a demonstrative effect and potential for scaling-up. The programme will build on the experience of sister FOs' support programmes.

| European Union | Farmers Fighting Poverty – AFOSP/FFP-ASEAN | 17-04-2015 | 12-12-2020 | 8 564 850 | 8 479 202 |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|------------|
| European Union | Medium Term Cooperation Programme with Farmers' Organisations phase II and regional policy dialogue in ASEAN regions (AFOSP/MTCP-ASEAN) | 23-07-2015 | 12-12-2020 | 9 421 335 | 9 350 835 |
| European Union | Farmers' Organizations for Africa Caribbean and Pacific Countries | 04-01-2019 | 01-01-2024 | 48 942 002 | 24 471 001 |
| European Union | Support to Farmers' Organizations for Asia | 28-12-2020 | 28-12-2025 | 15 636 970 | 0 |
| European Union | Support to Farmers' Organizations for Latin America | 28-12-2020 | 28-12-2023 | 2 716 281 | 0 |
| | Subtotal - Support to Farmers' Organisations | | | 85 281 439 | 42 301 038 |

| Donor | IFAD Multi-donor programmes related current agreements | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2020 |
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FARMERS' FORUM-Ongoing

The Farmers' Forum (FAFO) is a bottom-up process of consultation and dialogue between small farmers' and rural producers' organizations, IFAD and governments for rural development and poverty reduction. Established in 2006 as a permanent feature of the IFAD Governing Council and operationalized through IFAD-funded investment projects and grant programmes, the Farmers' Forum is fully aligned with IFAD's strategic objectives, and is rooted in concrete partnership and collaboration at country and regional levels. Over years, the FAFO process has demonstrated its relevance and indeed changed the way IFAD and FOs are working together. Since its inception, FAFO has received supplementary funding from Italy, Switzerland, France, Finland and the Bill and Melinda Gates Foundation.

During the 6th Global meeting of the Farmers' Forum held in Rome in February 2016, members agreed to decentralise the FAFO process and to begin holding regional level FAFOs in order to 'be closer' to the farmers and to foster greater involvement of IFAD regional divisions and country programmes. The FAFO members also decided to use the IFAD geographical structure for the regional FAFOs in order to facilitate interactions with the regional divisions. Furthermore, it was decided to organise the regional FAFOs in concomitance with the IFAD regional divisions' implementation workshops.

The 2020 Global meeting of the Farmers Forum (6-11 February 2020) was the first after a 4-years period during which four regional FAFOs were organized and organized in conjunction with the first year of the UN Decade of Family Farming. The meeting brought together 91 farmers' leaders and representatives (45 per cent were women), representing millions of small-scale farmers, pastoralists and fisher peoples in Africa, Asia and the Pacific, Europe, Latin America and the Caribbean, and the Middle East, for the purpose of exchanging views on the evolution of the partnership with IFAD.

IFAD President, Gilbert Houngbo, opened the forum with the members of the FAFO Steering Committee, after which the above-mentioned Partnership in Progress Report 2016-2019 was presented. Thematic working groups addressed the following issues: climate change and the transition to agro-ecology, UN Decade of Family Farming and the engagement of the farmers' organizations in the preparations of the Food Systems Summit, women's leadership, youth engagement and new instruments for IFAD's 12th replenishment. A synthesis of deliberations and recommendations was presented at the closing session and at the plenary of IFADS Governing Council on 11 February 2020.

This session came at a time during which IFAD is going through deep reforms such as the decentralization of operational staff and the creation of sub-regional Hubs to come closer to its clients. In 2021, the next round of regional FAFOs will start, with NEN as the first region.

| Switzerland Farmers' Forum (FAFO) process 2018-2020 03-09-2018 31-05-2022 800 000 500 000 | | Subtotal - Farmers' Forum | | | 800 000 | 500 000 |
|------------------------------------------------------------------------------------------------------------|-------------|-----------------------------------------|------------|------------|---------|---------|
| | Switzerland | Farmers' Forum (FAFO) process 2018-2020 | 03-09-2018 | 31-05-2022 | 800 000 | 500 000 |

| | | Donor | IFAD Multi-donor programmes related current agreements | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2020 |
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Rural Poor Stimulus Facility (RPSF)

In April 2020 IFAD launched the Rural Poor Stimulus Facility (RPSF), a multi-donor facility, in response to the challenges caused by the global COVID-19 pandemic. The Facility seeks to improve the resilience of rural livelihoods in the context of the crisis by ensuring timely access to inputs, information, markets and liquidity.

IFAD initiated the Facility with US\$40 million of seed funding from grant resources and has mobilized an additional US\$ 52.9 million from donors. Between August and December Canada, Sweden, the Netherlands, Germany and Switzerland provided contributions to the RPSF.

The first financing round of the RPSF was launched in June 2020 to allocate the US\$40 million in seed funding contributed by IFAD. The funds were allotted to single-country projects (85 per cent) and a pool of multi-country projects (15 per cent). In the single-country pool, funds were distributed across 59 eligible countries using an index of COVID-19 risk combined with countries' rural population and prevalence of food insecurity. In early December, once the final contribution to the facility was confirmed, IFAD launched the second financing round to allocate the additional US\$52.9 million in contributions from donors. The allocation mechanism of the second financing round replicated that of the first, also encouraging projects approved under the first round of the RPSF to obtain top ups.

Between June and December 2020, 53 proposals worth US\$36.6 million were approved through the RPSF, whereby funding is distributed primarily to low-income (49%) and lower-middle-income (46%) countries, with the remaining 5% allocated to upper-middle-income countries and approximately 48% has gone to countries in fragile situations.

| Canada | Rural Poor Stimulus Facility | 10-08-2020 | 31-12-2021 | 4 538 427 | 4 538 427 |
|-------------|--------------------------------------------------------------|------------|------------|------------|------------|
| Germany | Germany contribution to Rural Poor Stimulus Facility | 26-11-2020 | 31-12-2021 | 33 154 395 | 30 932 183 |
| Netherlands | Rural Poor Stimulus Facility | 02-11-2020 | 31-12-2021 | 7 077 263 | 7 077 263 |
| Sweden | Rural Poor Stimulus Facility contribution from Sweden | 28-08-2020 | 31-12-2021 | 5 861 988 | 3 426 691 |
| Switzerland | Rural Poor Stimulus Facility - contribution from Switzerland | 14-12-2020 | 31-12-2021 | 2 260 602 | 2 260 602 |
| | Subtotal - RPSF | | | 52 892 675 | 48 235 166 |

Donor IFAD Multi-donor programmes related current agreements Start Date of Agreement Agreement Total value - Agreement Agreement 31/12/2020

Smallholder and Agri-SME Finance and Investment Network (SAFIN)

SAFIN is an inclusive partnership of actors operating in different parts of the ecosystem for agricultural and related rural small and medium enterprise (SME) investment, with a focus on access to finance and complementary services. Partners share the recognition that smallholder farmers and other rural SMEs are key investors in inclusive and sustainable rural economies and food systems. They further share an appreciation of the many challenges and gaps in the ecosystem around such investments, and an interest in joining forces to address these. The network provides partners with a pre-competitive space to align their efforts and to scale up and multiply their positive impact, via activities and tools for shared learning, peer support, frank and open dialogue, and the identification of opportunities for coordinated action.

The initiative to establish the SAFIN was jointly launched in 2017 by the Italian Government, Ministry of Foreign Affairs and International Cooperation, and IFAD. The 2018-2020 period was the network pilot phase, which was followed by SAFIN2.0 starting on 1 January 2021.

As the final year in the SAFIN pilot phase, 2020 was a year of consolidation and transition for the Network. In addition to finalizing the main activities of the pilot phase, significant efforts were made towards planning and seeking alignment among the Network's membership on the main activity lines of the next phase of SAFIN (2021-2025). With the onset of the COVID-19 crisis and resulting lockdown measures, some activities were adapted or introduced to suit the evolving needs of members and to accommodate virtual working arrangements.

The main activities undertaken during 2020 include:

- Mobilizing finance: The SAFIN-OECD deep dive on blended finance and agriculture reached a milestone with the publication of nine case studies in July 2020. The case studies highlighted three main applications of blended finance in the sector: to de-risk new value chains, production models or technologies; to address business model risks associated with the design of new financial products and services targeting agri-SMEs; and to incentivize or build capacity for agri-SME finance among financial institutions. In the final quarter of 2020, SAFIN collaborated with Convergence, a leading global blended finance network, to draft a report offering guidance to donors on how to deploy blended finance to mobilize investment at scale in food and agriculture.
- Alignment of investments: SAFIN continued to support the implementation of the Investment Prospectus Framework (IPF), an analytical and multi-stakeholder process to identify financial solutions around investment opportunities in agri-SME dense value chains, despite travel restrictions caused by the pandemic. IPF activities remained active in 4 pilot countries or sub-regions, where investment areas and specific investment opportunities were identified through various studies. In India, support to the investment readiness of farmer producer organizations active in the minor millets value chain in Madhya Pradesh and Rajasthan states coupled with advocacy at state level were identified in an investment prospectus. In Nigeria, a feasibility study of the agro-service provider (ASP) landscape was conducted, recommending ASP delivery models with the greatest potential and funding mechanisms to support them. A scoping analysis covering five value chains across three countries in the Sahel sub-region was also published. It presented opportunities such as contract farming for onion production in Niger, and innovative approaches to connect producers and agri-traders in the maize value chain in Burkina Faso. In Colombia, despite demonstrated interest from key actors in the cocoa value chain following the January 2020 release of a related scoping analysis, no consensus was reached regarding specific opportunities worth pursuing. The main learnings from the various IPF pilots were documented in a How-to Guide to enable various actors to replicate the Framework in different value chains or food systems.
- Supporting innovation: In the context of the COVID-19 crisis, SAFIN and the World Bank Group's community of practice on agricultural finance (AgriFin) coorganized a four-part webinar series to unpack the impact of and responses to the crisis in three domains marked by strong innovative momentum: non-bank financial institutions, trade and value chain finance, and digital solutions for finance and supply chain management. In the second half of the year, SAFIN also cohosted a learning series with the International Labour Organization (ILO) and the Platform for Agricultural Risk Management (PARM) to re-examine the agricultural risk management tools used by agri-SMEs and agri-finance providers during and after the global pandemic. The learning series yielded concrete examples of innovative risk management approaches which will be distilled in a joint knowledge product in 2021.
- Policy engagement and advocacy: SAFIN stepped up its efforts to make the case for greater volumes and enablers of finance for agri-SMEs in various global and regional forums in 2020. These efforts include three side events held at the Private Finance for Sustainable Development Conference, the Africa Green Revolution

- Sharing knowledge: SAFIN continued its work of producing, disseminating and facilitating access to knowledge about agri-SME finance during 2020 through 24 knowledge products published; 15 webinars and learning events reaching over 1100 agri-finance practitioners hosted; a digital library with the latest publications from across the Network maintained; a bi-monthly news bulletin about member responses to the COVID crisis initiated; and an online community engagement tool for the Network developed. The Secretariat also hosted the first virtual SAFIN annual plenary meeting from 19-23 October 2020 featuring fifteen discussion sessions, eight virtual exhibition booths and a vibrant networking hall.
- Network development: In 2020, SAFIN welcomed 5 new members to the Network, continuing a growth trend that doubled its membership over two years to reach over 50 members. The Secretariat also led a consultative process with the Network's Steering Committee and membership to agree on activity lines for the post-pilot phase in support of SAFIN's goals. The agreed activity lines are hosting a diversified programme of convenings; managing network connectivity and discovery tools: curating network knowledge products: and tracking and seizing opportunities for advocacy and influence.

| European Union | Preparing for the second phase of the Smallholder and Agri-SME Finance and Investment Network (SAFIN) | 29-05-2020 | 01-06-2021 | 611 775 | 611 775 |
|-------------------------|-------------------------------------------------------------------------------------------------------|------------|------------|-----------|-----------|
| France | Smallholder and Agri-SME Finance and Investment Network (SAFIN) | 16-12-2019 | 30-06-2023 | 334 890 | 334 890 |
| Small Foundation | Smallholder and Agri-SME Finance and Investment Network (SAFIN) | 23-10-2018 | 31-12-2020 | 300 000 | 300 000 |
| United States | Smallholder and Agri-SME Finance and Investment Network (SAFIN) | 07-12-2018 | 31-12-2020 | 300 000 | 300 000 |
| | Subtotal - SAFIN | | | 1 546 665 | 1 546 665 |

10 000 000

10 000 000

| Donor | IFAD Multi-donor programmes related current agreements | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2020 | | | | | | |
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| South-South and Triangular Cooperation (SSTC) | | | | | | | | | | | |
| The China-IFAD South-South and Triangular Cooperation (SSTC) Facility was established on 31 March 2018 with a contribution of US\$10 million in supplementary funds from the People's Republic of China. As the first Facility in IFAD dedicated to SSTC, it pursues the overarching objective of mobilizing knowledge, technologies and resources from the Global South to accelerate rural poverty alleviation, enhance rural productivity, and advance rural transformation. The Facility finances SSTC projects and programmes to complement IFAD's SSTC agenda by increasing the volume of South-South exchanges, spurring innovation, and promoting investments in rural areas in support of rural people. | | | | | | | | | | | |
| The Facility is curre development soluticatalyse South-Soubroad range of the nutrition improvement the ground. | The Facility is currently funding 13 projects in the amount of US\$5.8 million after two calls for proposals, and supports activities and schemes that share, apply and adapt development solutions to similar country contexts, incubate technology innovation and transfer, build business-to-business linkages and private-public partnerships, and catalyse South-South trade and investments to promote rural transformation and enhance food security. These projects cover all five regions of operation of IFAD, and over a broad range of thematic areas, such as value chain enhancement, aquaculture productivity improvement, climate-smart business model, rural employment for youth, nutrition improvement, and rural investment promotion. Despite the impact of the COVID-19, there is evidence of positive project implementation progress and initial results | | | | | | | | | | |
| In 2020, to respond to and help mitigate the impact of COVID-19 on the poor and most vulnerable rural people, to support them in their recovery and to further strengthen their resilience to face such crises, the Facility has designated the funds for its third call towards projects that will improve the food security and resilience of poor rural people affected by the COVID-19 crisis. The third call therefore supported the generation and exchange of innovative solutions, approaches and methodologies that can be subsequently scaled up and adapted to similar crises to benefit a wider population of poor rural people. The projects were expected to demonstrate features including country ownership, local capacity development, inclusive participation, technology and organization innovation, as well as stronger and innovative South-South cooperation. | | | | | | | | | | | |
| China | China-IFAD South-South and Triangular Cooperation (SSTC) Facility | 12-02-2018 | | | 1 | | | | | | |

Subtotal - SSTC

| Donor | IFAD Multi-donor programmes related current agreements | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2020 | | |
|----------------------------------|--------------------------------------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|--|--|
| WEATHER RISK MANAGEMENT FACILITY | | | | | | | |

INSURED is a technical assistance programme that works to integrate climate risk and agricultural insurance in the IFAD portfolio. The programme is managed by IFAD through the multi-donor Platform for Agricultural Risk Management (PARM), which is based in the Sustainable Production, Markets and Institutions Division (PMI). With a focus on insurance as one tool in a holistic approach to risk management, INSURED embodies IFAD's continued commitment to building poor rural people's resilience in a risky and uncertain world. It directly builds on IFAD's insurance expertise over more than a decade, including in cooperation with WFP through the Weather Risk Management Facility, which started work in 2008.

INSURED's objective is to protect incomes and promote investments in the development of smallholder agriculture. In practice, INSURED assists governments and decision makers to define areas of climate insurance investment as part of rural development/agricultural risk management strategies; provides technical assistance for the design and implementation of climate insurance linked to IFAD's portfolio; builds the capacity of local public and private partner institutions; and shares lessons for scaling-up.

In 2020, despite COVID-related disruptions, progress was made across all components of INSURED. During the year INSURED carried out activities in: Cambodia, Ethiopia, Indonesia, Uganda, Viet Nam and Zambia. Technical assistance is also provided to the IFAD-financed portfolio on request, including Malawi and Rwanda, and global knowledge sharing took place. Key highlights of the year included: almost USD 2 million was committed to climate risk and agricultural insurance from IFAD country portfolio financing as a result of INSURED technical support; over 8,000 smallholder farmers were reached with an innovative model bundling crop insurance with solar pay-go systems linked to the IFAD-financed RUFEP in Zambia; and a new capacity-building initiative got under way for farmers and extension workers linked to the government national agricultural insurance scheme in Viet Nam.

| Sweden | Insurance for Rural resilience and Economic Development Programme | 17-12-2017 | 31-12-2022 | 5 946 390 | 5 946 390 |
|--------|-------------------------------------------------------------------|------------|------------|-----------|-----------|
| | Subtotal - WRMF | | | 5 946 390 | 5 946 390 |

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| Donor | IFAD Single-donor programmes related current agreements | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2020 |
|------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|
| | Thematic | | | | |
| Fragility | | | | | |
| Canada/WFP | Strengthen the resilience of livelihoods in protected crises contexts in the Democratic Republic of Congo, Niger and Somalia using pass-through fund management | 31-01-2017 | n/a | 1 399 891 | 1 399 891 |
| ICT4D | · · · · · · | | | | |
| Korea | Enhancing Agric Productivity and Improving Agricult Markets in the Asia and Pacific Reg through Use of ICT-Phase 2 | 22-12-2016 | 22-06-2022 | 1 735 166 | 1 735 166 |
| Youth | | | | | |
| Germany | Creating employment opportunities for rural youth in Africa | 18-12-2019 | 31-12-2024 | 12 235 501 | 2 447 100 |
| Other | · · · · · · · · · · · · · · · · · · · | | | | |
| Abu Dhabi Fund for Development | Support track Implementation Food Security and Agricultural Development Project in the Republic of Guinea | 30-05-2018 | 31-01-2023 | 1 094 631 | 328 389 |
| Australia | Australia contribution to the design of GAFSP proposals in the Pacific Sub-region | 28-11-2019 | 31-12-2021 | 137 100 | 137 100 |
| Bill & Melinda Gates Foundation | Contribution to women's economic empowerment, livestock, and cross-institutional learning | 10-02-2020 | 08-02-2025 | 2 554 918 | 1 500 000 |
| Estonia | Umbrella agreement | | | | |
| Food and Agriculture Organization of the United Nations | Development of modular training programme on Public Policy Cycle for Family Farming | 06-11-2019 | 31-12-2020 | 646 866 | 646 866 |
| Germany | Funding of the position of Senior Treasury Officer of IFAD - KfW staff | 28-02-2020 | 31-03-2022 | 214 603 | 214 603 |
| Hungary | Umbrella agreement with Hungary | 21-12-2017 | 04-03-2030 | 400 000 | 400 000 |
| Italy | Programme of Collaboration with Italian Universities | 21-12-2020 | 31-12-2021 | 244 710 | 244 710 |
| Korea | Pacific Islands Countries Project | 10-12-2015 | 30-12-2023 | 1 745 740 | 1 745 740 |
| World Bank | Trust Fund 50x2030 Initiative - Data Ecosystem Mappings and Reports | 25-11-2020 | 30-06-2022 | 1 905 849 | 1 905 849 |
| | Subtotal – Thematic | | | 24 755 452 | 13 145 891 |
| | Cofinancing | | | | |
| Canada | INCLUSIF project in Southern Mali | 02-03-2020 | 30-04-2026 | 12 309 472 | 2 890 320 |
| Denmark | INCLUSIF project in Southern Mali | 23-11-2018 | 30-06-2022 | 21 044 669 | 11 543 559 |
| Denmark | Rural Microenterprise Transformation Project | 11-12-2019 | 31-12-2026 | 8 712 710 | 2 959 443 |
| European Union | Kenya Cereal Enhancement Programme | 19-12-2013 | 19-06-2021 | 33 158 207 | 27 340 226 |
| European Union | Tunisia - Agropastoral Value Chains Project in the Governorate of Médenine | 22-12-2014 | 22-04-2022 | 3 675 148 | 2 796 071 |
| European Union | Livestock Epidemio-Surveillance Project to Support Livelihoods of vulnerable rural smallholders and pastoralists | 11-05-2018 | 11-05-2022 | 10 706 063 | 4 859 462 |

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| Donor | IFAD Single-donor programmes related current agreements | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2020 |
|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|
| European Union | COVID-19 response: Kenya Cereal Enhancement Programme - Climate Resilient Agriculture Livelihoods Window | 02-10-2020 | 02-10-2022 | 6 117 750 | 4 927 372 |
| European Union | Uganda - Small and Medium Agribusiness Development Fund - A Public Private Partnership | 30-12-2014 | 30-03-2026 | 18 965 026 | 8 154 455 |
| Global Agriculture and Food Security Programme | Burundi - Platform for Food Security and Rural Development of the Imbo/Mosso (PNSADR-IM) | 12-12-2010 | 30-09-2020 | 32 225 000 | 32 225 000 |
| Global Agriculture and Food Security Programme | GAFSP contribution for e-granary mobile East Africa | 05-11-2020 | 30-06-2021 | 478 240 | 0 |
| Global Agriculture and Food Security Programme | Lao - Strategic Support for Food Security and Nutrition Project (SSFSNP) | 04-04-2016 | 30-06-2022 | 27 270 000 | 27 195 000 |
| Global Agriculture and Food Security Programme | Contribution from GAFSP for the Rural Youth Project Mali | 05-11-2020 | 30-06-2022 | 1 016 000 | 0 |
| Global Agriculture and Food Security Programme | Pacific islands - PPG and Pacific Islands | 28-04-2020 | 22-06-2022 | 1 570 000 | 1 570 000 |
| Global Agriculture and Food Security Programme | MMI Using e-granary innovative mobile platform to deliver economic services to farmers in East Africa | 26-01-2018 | 30-06-2021 | 2 610 000 | 2 610 000 |
| Germany | Fisheries Resources Management Programme (FREMP) | 14-12-2017 | 31-12-2023 | 12 235 501 | 7 855 191 |
| Italy | Niger - Implementation of Technical Assistance to the Project of Rural Infrastructure and Market Access in Niger. | 20-12-2013 | n/a | 1 025 216 | 1 025 216 |
| Italy | Somalia - Support to Agricultural Productivity in Somalia | 07-09-2016 | n/a | 4 282 425 | 4 282 425 |
| The OPEC Fund | Resilient Land and Resource Management Project (RELAP) in Palestine (West Bank) | 06-07-2018 | 31-08-2024 | 1 000 000 | 500 000 |
| Russia | Improved Nutrition for School Children Project | 22-04-2017 | n/a | 1 500 000 | 1 500 000 |
| Saudi Fund for Development | Pakistan - Gwadar-Lasbella Livelihoods Project, Fisheries Development Component | 01-01-2015 | n/a | 3 304 209 | 664 209 |
| UNOSSC | Enhanced Soya Bean Production and Processing Project, under Small holder Productivity Promotion Programme, Zambia | 30-05-2018 | 31-07-2021 | 1 664 738 | 1 192 369 |
| | Subtotal - Cofinancing | | | 204 870 373 | 146 090 319 |

| Donor | IFAD Single-donor programmes related current agreements | Start Date of Agreement ⁶ | End Date of Agreement | Total value - Agreement ⁷ | Status as at 31/12/2020 | | |
|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------------------|-----------------------------------------|-------------------------|--|--|
| Cofinancing agreement - Climate and environment finance (AF, GCF, GEF, LDCF, SCCF) | | | | | | | |
| Adaptation Fund | Lebanon - Climate Smart Agriculture: Enhancing Adaptive Capacity of the Rural Communities in Lebanon - AgriCAL | 20/12/2012 | 21/04/2022 | 7 245 000 | Ongoing | | |
| Adaptation Fund | Georgia - Dairy Modernization and Market Access: Adaptation Component (DiMMAdapt) | 08/04/2020 | 16/10/2024 | 4 326 918 | Ongoing | | |
| Adaptation Fund | Tunisia - Economic, social and solidarity insertion for resilience in the Governorate of Kairouan (IESS-Adapt) | 13/08/2020 | 26/03/2026 | 9 214 000 | Ongoing | | |
| Adaptation Fund | Iraq - Building Resilience of the Agriculture Sector to Climate Change (BRAC) | 20/09/2020 | 30/06/2025 | 9 219 870 | Ongoing | | |
| Adaptation Fund | Sierra Leone - Promoting Climate Resilience in the Cocoa and Rice Sectors as an Adaptation Strategy in Sierra Leone | 24/10/2019 | 30/09/2025 | 9 140 023 | Ongoing | | |
| Adaptation Fund | Moldova - Talent Retention for Rural Transformation - Adapt (TRTP-Adapt) | 06/05/2020 | 30/03/2027 | 5 537 415 | Ongoing | | |
| Green Climate Fund | Niger - Inclusive Green Financing for Climate Resilient and Low Emission Smallholder Agriculture | 08/09/2020 | 02/12/2025 | 11 291 860 | Ongoing | | |
| Green Climate Fund | Belize - Resilient Rural Belize (Be-Resilient) | 06/12/2019 | 04/03/2026 | 8 560 000 | Ongoing | | |
| Global Environment Facility | Peru - Conservation and Sustainable Use of High-Andean Ecosystems through Compensation of Environmental Services for Rural Poverty Alleviation and Social Inclusion in Peru | 01/08/2013 | 30/04/2021 | 5 444 424 | Ongoing | | |
| Global Environment Facility | Senegal - Food-IAP: Agricultural Value Chains Support Project | 01/12/2016 | 31/08/2021 | 3 689 725 | Ongoing | | |
| Global Environment Facility | Kenya - Food-IAP: Establishment of the Upper Tana Nairobi Water Fund (UTNWF) | 01/07/2016 | 31/12/2021 | 7 339 450 | Ongoing | | |
| Global Environment Facility | Niger - Food-IAP: Family Farming Development Programme (ProDAF) | 01/09/2016 | 31/12/2021 | 7 706 422 | Ongoing | | |
| Global Environment Facility | Eswatini - Food-IAP: Climate Smart Agriculture for Climate-Resilient Livelihoods (CSARL) | 01/07/2016 | 31/03/2022 | 7 337 615 | Ongoing | | |
| Global Environment Facility | Indonesia - Sustainable Management of Peatland Ecosystems in Indonesia (2017-2021) | 01/05/2016 | 30/06/2022 | 4 866 756 | Ongoing | | |
| Global Environment Facility | Tanzania - Food-IAP: Reversing Land Degradation Trends and Increasing Food Security in Degraded Ecosystems of Semi-arid Areas of Central Tanzania | 01/06/2017 | 30/09/2022 | 7 339 449 | Ongoing | | |

⁶ The Start Date of Agreement for climate and environment finance refers to the date in which the financing agreement has been signed with the respective climate and environment fund. ⁷ For projects still under design only the project preparation grant is shown. For projects which have been endorsed the full amount to be received by IFAD is shown.

| Donor | IFAD Single-donor programmes related current agreements | Start Date of Agreement ⁶ | End Date of Agreement | Total value - Agreement ⁷ | Status as at 31/12/2020 |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------------------|-----------------------------------------|-------------------------|
| Global Environment Facility | Armenia - Sustainable Land Management for Increased Productivity in Armenia (SLMIP) | 01/11/2015 | 30/09/2022 | 4 010 560 | Ongoing |
| Global Environment Facility | Burkina Faso - Food-IAP: GEF-IAP Participatory Natural Resource Management and Rural Development Project in the North, Centre-North and East Regions (Neer-Tamba project) | 01/10/2016 | 30/09/2022 | 7 339 448 | Ongoing |
| Global Environment Facility | Malawi - Food-IAP: Enhancing the Resilience of Agro-Ecological Systems (ERASP) | 01/04/2017 | 31/12/2022 | 7 339 449 | Ongoing |
| Global Environment Facility | Food-IAP: Cross Cutting Capacity Building, Knowledge Serv & Coord prj- USA, FAO-Ita, ICRAF-Ken, UNDP-USA, UNEP-Ken | 01/05/2017 | 31/12/2022 | 11 009 174 | Ongoing |
| Global Environment Facility | Malaysia - Sustainable Management of Peatland Ecosystems in Malaysia (SMPEM) | 01/01/2018 | 31/12/2024 | 9 633 027 | Ongoing |
| Global Environment Facility | Indonesia - Integrated Management of Peatland Landscapes in Indonesia (IMPLI) | 01/03/2019 | 30/09/2025 | 5 045 872 | Ongoing |
| Global Environment Facility | Peru - Building human well-being and resilience in Amazonian forests by enhancing the value of biodiversity for food security and bio-businesses, in a context of climate change. | 01/07/2019 | n/a | 49 268 | Design |
| Global Environment Facility | Peru - Deforestation free commodity supply chains in the Peruvian Amazon | 01/07/2019 | n/a | 50 000 | Design |
| Global Environment Facility | Niger - Promoting Sustainable Agricultural Production and Conservation of Key Biodiversity Species through Land Restoration and Efficient Use of Ecosystems in the Dallol Bosso and Surrounding Areas (PROSAP/COKEBIOS) | 01/11/2019 | n/a | 89 955 | Design |
| Global Environment Facility | Kenya - Eldoret-Iten Water Funds for Tropical Water Towers Conservation | 01/05/2020 | n/a | 91 325 | Design |
| Global Environment Facility | Lesotho - Regeneration of Livelihoods and Landscapes (ROLL) Project | 01/11/2020 | n/a | 150 000 | Design |
| Global Environment Facility | Gambia - Integrated Landscape Management Gambia (INLAMAG) Project | 01/05/2020 | n/a | 150 000 | Design |
| Global Environment Facility | Sao Tome and Principe - Improving biodiversity mainstreaming in the agro-forestry and fishery sectors in Sao Tome and Principe | 01/12/2020 | n/a | 109 589 | Design |
| Least Developed Countries Fund | Lesotho - Adaptation of Small-scale Agriculture Production (LASAP) | 01/02/2014 | 30/09/2021 | 4 447 340 | Ongoing |

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| Donor | IFAD Single-donor programmes related current agreements | Start Date of Agreement ⁶ | End Date of Agreement | Total value - Agreement ⁷ | Status as at 31/12/2020 |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------------------|-----------------------------------------|-------------------------|
| Least Developed Countries Fund | Sudan - Livestock and Rangeland Resilience Program | 01/11/2014 | 31/03/2022 | 8 599 059 | Ongoing |
| Least Developed Countries Fund | Chad - Enhancing the Resilience of the Agricultural Ecosystems | 01/04/2015 | 31/03/2022 | 7 305 936 | Ongoing |
| Least Developed Countries Fund | Yemen - Rural Adaptation in Yemen | 01/01/2013 | n/a | 10 080 000 | Design |
| Special Climate Change Fund | Georgia - Enhancing Resilience of Agricultural Sector in Georgia (ERASIG) | 01/01/2015 | 31/07/2020 | 5 390 000 | Completed |
| Special Climate Change Fund | Moldova - Climate Resilience Through Conservation Agriculture | 01/09/2013 | 31/03/2021 | 4 370 000 | Ongoing |
| Special Climate Change Fund | Cambodia - Building Adaptive Capacity through the Scaling-Up of Renewable Energy Technologies in Rural Cambodia (S-RET) | 01/05/2016 | 31/12/2021 | 4 750 000 | Ongoing |
| Special Climate Change Fund | Honduras - Competitiveness and Sustainable Rural Development Project in the South Western border corridor (PROLENCA GEF) | 01/04/2013 | 30/06/2021 | 3 093 854 | Ongoing |
| Special Climate Change Fund | Morocco - Increasing Productivity and Adaptive Capacities in Mountain Areas of Morocco (IPAC-MAM) | 01/03/2015 | 31/03/2022 | 6 573 927 | Ongoing |
| Special Climate Change Fund | Egypt - Integrated Management and Innovation in Rural Settlements - Sustainable Agriculture Investments and Livelihoods Project (SAIL) | 01/08/2015 | 31/03/2023 | 7 875 930 | Ongoing |
| | Subtotal - Cofinancing agreement - Climate and environment finance (AF, GCF, GEF, LDCF, SCCF) | | | 215 553 052 | |
| | TOTAL | | | 868 011 146 | |

Table 3. Agreements Signed during 2020

| Donor | Agreement | Total value - Agreement (US\$) |
|---------------------------------------------------|---------------------------------------------------------------------------------------------------------|-----------------------------------|
| New Agreements | | |
| Adaptation Fund | Economic, social and solidarity insertion for resilience in the Governorate of Kairouan, Tunisia | 9 214 000 |
| Adaptation Fund | Dairy Modernization and Market Access: Adaptation Component, Georgia | 4 326 918 |
| Adaptation Fund | Talent Retention for Rural Transformation, Moldova | 5 537 415 |
| Australia | Global Donor Platform for Rural Development for the period 2020 - 2022 | 183 533 |
| Austria | Enhanced Adaptation For Smallholder Agriculture Programme | 2 437 000 |
| Bill and Melinda Gates Foundation | Global Donor Platform for Rural Development for the period 2020 - 2022 | 174 000 |
| Bill and Melinda Gates Foundation | Contribution to women's economic empowerment, livestock, and cross-institutional learning | 2 554 918 |
| Canada | Rural Poor Stimulus Facility | 4 538 427 |
| Canada | INCLUSIF project in Southern Mali | 12 309 472 |
| European Union | Farmers' Organizations in Latin America | 2 716 281 |
| European Union | Farmers' Organizations in Asia | 15 636 970 |
| European Union | Platform for Agriculture Risk Management (PARM Horizon 2) | 2 447 100 |
| European Union | EU COVID-19: Kenya Cereal Enhancement Programme Climate Resilient Agriculture Livelihoods Window | 6 117 750 |
| European Union | Preparing for the second phase of the Smallholder and Agri-SME Finance and Investment Network (SAFIN) 1 | 611 775 |
| Finland | Global Donor Platform for Rural Development for the period 2020 - 2022 | 183 533 |
| France | Global Donor Platform for Rural Development for 2020 | 61 178 |
| France | JPO | 146 636 |
| Germany | Global Donor Platform for Rural Development | 121 245 |
| Germany | Rural Poor Stimulus Facility | 33 154 395 |
| Germany | JPO | 158 629 |
| Germany | SPO | 214 603 |
| Global Agriculture and Food Security Programme | E-granary East Africa | 478 240 |
| Global Agriculture and Food Security Programme | Rural Youth in Mali | 1 016 000 |

| Donor | Agreement | Total value - Agreement (US\$) |
|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| Global Agriculture and Food Security Programme | Multi Country Programme in Pacific Sub-region | 1 570 000 |
| Green Climate Fund | Inclusive Green Financing for Climate Resilient and Low Emission Smallholder Agriculture, Niger | 11 291 860 |
| Green Climate Fund | Resilient Rural Project, Belize | 8 560 000 |
| Global Environment Facility | Commercialization, Agricultural Productivity and Nutrition Project, Sao Tome and Principe | 109 589 |
| Global Environment Facility | Regeneration of Livelihoods and Landscapes (ROLL) Project, Lesotho | 150 000 |
| Global Environment Facility | Eldoret-Iten Water funds for tropical water towers conservation, Kenya | 91 325 |
| Global Environment Facility | Promoting Sustainable Agricultural Production and Conservation of Key Biodiversity Species through Land Restoration, Niger | 89 955 |
| Global Environment Facility | Integrated Landscape Management Gambia (INLAMAG) Project, Gambia | 150 000 |
| Italy | Programme of Collaboration with Italian Universities | 244 710 |
| Italy | Global Donor Platform for Rural Development for 2020 | 64 236 |
| Italy | JPO | 164 049 |
| Japan | JPO | 152 039 |
| Korea, Republic of | JPO | 447 577 |
| Netherlands | Global Donor Platform for Rural Development for the period 2020 - 2021 | 122 355 |
| Netherlands | Rural Poor Stimulus Facility | 7 077 263 |
| Qatar Fund for Development | Enhanced Adaptation For Smallholder Agriculture Programme | 500 000 |
| Sweden | Financing Facility for Remittances | 5 643 670 |
| Sweden | Indigenous Peoples¿ Livelihoods and Climate Resilience Programme | 4 552 834 |
| Sweden | Rural Poor Stimulus Facility | 5 861 988 |
| Sweden | JPO | 426 074 |
| Switzerland | Global Donor Platform for Rural Development for 2020 - 2022 | 183 533 |
| Switzerland | Rural Poor Stimulus Facility | 2 260 602 |
| Switzerland | JPO | 295 391 |
| United Kingdom | Global Donor Platform for Rural Development for 2020 | 68 110 |
| United States | Global Donor Platform for Rural Development for the period 2020 - 2024 | 775 000 |
| World Bank | Trust Fund 50x2030 Initiative - Data Ecosystem Mappings and Reports | 1 905 849 |
| | Subtotal | 157 098 327 |

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| Donor | Agreement | Total value - Agreement (US\$) |
|---------|-----------------------------------------------------------|-----------------------------------|
| Hungary | Umbrella Contribution | 100 000 |
| Italy | Platform for Agriculture Risk Management (PARM Horizon 2) | 978 840 |
| | Subtotal | 1 078 840 |
| TOTAL | Total | 158 177 167 |

Table 4. Supplementary Funds Contributions Received in 2020 – Summary by Donor

| | Junior | | | |
|--------------------------------------------|-------------------------|-------------|------------------------|------------|
| | Professional Officer | | Thematic and technical | |
| Donor | Programme | Cofinancing | assistance | Total |
| Adaptation Fund | | 6 050 186 | | 6 050 186 |
| Australia | | | 61 178 | 61 178 |
| Austria | | | 2 437 300 | 2 437 300 |
| Bill & Melinda Gates Foundation | | | 1 560 320 | 1 560 320 |
| Canada | | 7 428 746 | 342 971 | 7 771 717 |
| Denmark | | 1 469 069 | | 1 469 069 |
| Estonia | | | 55 060 | 55 060 |
| European Union | | 11 584 079 | 30 144 218 | 41 728 297 |
| Food and Agricultural Organization | | | 225 266 | 225 266 |
| Finland | 165 940 | | 61 178 | 227 118 |
| France | 201 550 | | 61 178 | 262 727 |
| Global Agriculture and | | | | |
| Food Security Programme | | 8 758 007 | | 8 758 007 |
| Green Climate Fund | | 5 269 716 | | 5 269 716 |
| Global Environment Facility | | 18 267 680 | | 18 267 680 |
| Germany | 495 938 | 33 550 580 | 2 447 100 | 36 493 618 |
| Hungary | | | 100 000 | 100 000 |
| Italy | 276 653 | | 1 287 786 | 1 564 439 |
| Japan | 580 483 | | | 580 483 |
| Korea, Republic of | 460 043 | | | 460 043 |
| Least Developed Countries Fund | | 4 438 687 | | 4 438 687 |
| Netherlands | 650 000 | 7 077 263 | 61 178 | 7 788 440 |
| Norway | | 2 320 007 | | 2 320 007 |
| The OPEC Fund | | 764 869 | | 764 869 |
| Open Society Foundation | | 250 000 | | 250 000 |
| Special Climate Change Fund | | 4 475 672 | | 4 475 672 |
| Small Foundation | | | 150 000 | 150 000 |
| Sweden | 811 896 | 3 426 691 | 5 726 942 | 9 965 529 |
| Switzerland | 546 460 | 2 260 602 | 10 758 036 | 13 565 098 |
| United Nations Development Programme | | | 246 969 | 246 969 |

| Donor | Junior Professional Officer Programme | Cofinancing | Thematic and technical assistance | Total |
|---------------------------------------|------------------------------------------------|-------------|-----------------------------------|-------------|
| United Kingdom | | | 68 110 | 68 110 |
| United States | | | 159 679 | 159 679 |
| United Nations Office for South-South | | | | |
| Cooperation | | 742 369 | | 742 369 |
| World Bank | | | 1 905 849 | 1 905 849 |
| | 4 188 962 | 118 134 224 | 57 860 316 | 180 183 502 |

Table 5. Supplementary Funds Contributions Received in 2020 – Details by Donor and by Agreement

| | | Status at 31 | | |
|---------------------|-------------------------------------------------------------------------------------------------|--------------|------------------|--|
| | | December | Received in 2020 | |
| Donor | Agreement | 2020 | (US\$) | |
| Adaptation | Georgia - Dairy Modernization and Market | | | |
| Fund | Access: Adaptation Component (DiMMAdapt) | Ongoing | 910 162 | |
| Adaptation | Lebanon - Climate Smart Agriculture: Enhancing Adaptive Capacity of the Rural Communities in | | | |
| Fund | Lebanon - AgriCAL | Ongoing | 2 231 100 | |
| Adaptation | Moldova - Talent Retention for Rural | Oligonig | 2 231 100 | |
| Fund | Transformation - Adapt (TRTP-Adapt) | Ongoing | 787 085 | |
| | Tunisia - Economic, social and solidarity | | | |
| Adaptation | insertion for resilience in the Governorate of | | 2 424 020 | |
| Fund | Kairouan (IESS-Adapt) Global Donor Platform for Development | Ongoing | 2 121 839 | |
| Australia | contribution 2020-2023 | Ongoing | 61 178 | |
| Australia | Enhanced Adaptation for Smallholder Agriculture | Origoning | 01 170 | |
| Austria | Programme pillar of the 2RP Trust Fund | Ongoing | 2 437 300 | |
| Bill and Melinda | Contribution to women's economic | | | |
| Gates | empowerment, livestock, and cross-institutional | | | |
| Foundation | learning | Ongoing | 1 500 000 | |
| Bill and Melinda | | | | |
| Gates Foundation | Global Donor Platform for Rural Development Contribution 2020 - 2022 | Ongoing | 60 320 | |
| Touridation | Contribution 2020 - 2022 | Origoning | 00 320 | |
| Canada | INCLUSIF project in Southern Mali | Ongoing | 2 890 320 | |
| | | | | |
| Canada | Rural Poor Stimulus Facility | Ongoing | 4 538 427 | |
| | Strengthen the resilience of livelihoods in | | | |
| | protracted crises contextsin the Democratic | | | |
| Canada | Republic of the Congo, Niger and Somalia using pass through fund management | Ongoing | 342 971 | |
| Callaua | pass through fund management | Origoning | 342 971 | |
| Denmark | INCLUSIF project in Southern Mali | Ongoing | 1 469 069 | |
| | | | | |
| Estonia | Umbrella Agreement | Ongoing | 55 060 | |
| | CGIAR - Support programme to Comprehensive | | | |
| Funancan Union | Africa Agriculture Development Programme | Ongoing | 0.564.044 | |
| European Union | CAADP ex-pillar IV Organizations COVID-19 response: Kenya Cereal Enhancement | Ongoing | 8 564 844 | |
| | Programme - Climate Resilient Agriculture | | | |
| European Union | Livelihoods Window | Ongoing | 4 927 372 | |
| | Farmers Fighting Poverty - Food Security | | | |
| | Initiatives of Farmers' Organizations in a | | | |
| F | Regional Perspective programme (AFOSP/FFP- | C | 2.425.040 | |
| European Union | ASEAN) Farmers' Organizations for Africa Caribbean and | Completed | 3 425 940 | |
| European Union | Pacific Countries | Ongoing | 12 235 501 | |
| European omon | ILC - Piloting the use of participatory rangeland | Oligonig | 12 233 301 | |
| European Union | management (PRM) in Tanzania and Kenya" | Ongoing | 440 478 | |
| | | | | |
| European Union | ILC - The Land Matrix Initiative Phase 3 | Ongoing | 624 867 | |
| F | ILC - Time for Action on People Centred Land | 0 | 2 210 266 | |
| European Union | Governance | Ongoing | 2 319 266 | |
| European Union | Kenya Cereal Enhancement Programme | Ongoing | 5 505 975 | |
| Luropeur omon | Medium Term Cooperation Programme with | Origoning | 3 303 373 | |
| | Farmers' Organizations phase II and regional | | | |
| | policy dialogue in ASEAN regions (AFOSP/MTCP- | | | |
| European Union | ASEAN) | Ongoing | 1 433 755 | |
| Europosa Unica | Platform for Agriculture Risk Management (PARM | Ongoins | 407 700 | |
| European Union | Horizon 2) Preparing for the second phase of the | Ongoing | 487 792 | |
| | Smallholder and Agri-SME Finance and | | | |
| European Union | Investment Network (SAFIN) | Ongoing | 611 775 | |
| • | Tunisia - Agropastoral Value Chains Project in | | | |
| European Union | the Governorate of Médenine | Ongoing | 1 150 731 | |

| | | Status at 31 | |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------|
| Donor | Agreement | December 2020 | Received in 2020 (US\$) |
| | Global Donor Platform for Rural Development | | |
| Finland | Contribution 2020 - 2022 | Ongoing | 61 178 |
| Food and Agricultural | Development of modular training programme on | | |
| Organisation | Public Policy Cycle for Family Farming | Completed | 225 266 |
| 0.3404 | Global Donor Platform for Rural Development | | |
| France | contribution for 2020 | Completed | 61 178 |
| Global | Food-IAP: Cross Cutting Capacity Building, | | |
| Environment | Knowledge Serv & Coord prj- USA, FAO-Ita, ICRAF-Ken, UNDP-USA, UNEP-Ken | Ongoing | 11 009 174 |
| Facility Global | ICRAF-Reil, UNDF-USA, UNLF-Reil | Origoning | 11 009 174 |
| Environment | Kenya - Food-IAP: Establishment of the Upper | | |
| Facility | Tana Nairobi Water Fund (UTNWF) | Ongoing | 7 258 506 |
| _ | Creating employment opportunities for rural | | |
| Germany | youth in Africa | Ongoing | 2 447 100 |
| Germany | Fisheries Resources Management Programme (FREMP) | Ongoing | 2 618 397 |
| Germany | Germany contribution to Rural Poor Stimulus | Origoning | 2 010 397 |
| Germany | Facility | Ongoing | 30 932 183 |
| Global | | | |
| Agriculture and | | | |
| Food Security Programme | CAECD Dacific Islands Management Food | Ongoing | 1 220 000 |
| Global | GAFSP Pacific Islands - Management Fees | Ongoing | 1 220 000 |
| Agriculture and | | | |
| Food Security | | | |
| Programme | GAFSP06-MALI-MMI | Ongoing | 1 610 000 |
| Global | | | |
| Agriculture and Food Security | Lao - Strategic Support for Food Security and | | |
| Programme | Nutrition Project (SSFSNP) | Ongoing | 5 578 007 |
| Global | , and the state of | | |
| Agriculture and | | | |
| Food Security | Designation of DDC and Designation to the | 0 | 350,000 |
| Programme Green Climate | Pacific islands - PPG and Pacific Islands | Ongoing | 350 000 |
| Fund | Belize - Resilient Rural Belize (Be-Resilient) | Ongoing | 5 269 716 |
| | | | |
| Hungary | Umbrella | Ongoing | 100 000 |
| Italy | Donor Global Platform for Rural Development Contribution for 2020 | Completed | 64 236 |
| Italy | Platform for Agriculture Risk Management - | Completed | 04 230 |
| Italy | PARM Horizon 2 | Ongoing | 978 840 |
| • | Programme of Collaboration with Italian | | |
| Italy | Universities | Ongoing | 244 710 |
| Least Developed | Lesotho - Adaptation of Small-scale Agriculture | | |
| Countries Fund | Production (LASAP) | Ongoing | 1 604 650 |
| Least | Troduction (Enorm) | Crigority | 1 00 1 030 |
| Developed | Sudan - Livestock and Rangeland Resilience | | |
| Countries Fund | Program | Ongoing | 2 834 037 |
| Nathaulanda | Global Donor Platform for Rural Development | Ongoing | (1.170 |
| Netherlands | Contribution 2021 - 2022 | Ongoing | 61 178 |
| Netherlands | Rural Poor Stimulus Facility | Ongoing | 7 077 263 |
| | Family Farming Development Programme | | |
| Norway | (PRODAF) in the Diffa region, Niger. | Ongoing | 2 320 007 |
| | Improving Dryland livelihoods in Djibouti and | | |
| The OPEC Fund | Somalia through productivity-enhancing technologies | Ongoing | 264 869 |
| THE OFFICE FULL | Resilient Land and Resource Management | Origonity | 204 009 |
| The OPEC Fund | Project (RELAP) in Palestine (West Bank) | Ongoing | 500 000 |
| | Small-ruminant Investments and Graduating | | |
| Open Society | Households in Transition Project (SIGHT) Project | | |
| Foundation | Jordan | Ongoing | 250 000 |

| Donor | Agreement | Status at 31 December 2020 | Received in 2020 (US\$) |
|--------------------------------|-------------------------------------------------------------------------------------------------|----------------------------------|----------------------------|
| Dolloi | Cambodia - Building Adaptive Capacity through | 2020 | (034) |
| Special Climate Change Fund | the Scaling-Up of Renewable Energy Technologies in Rural Cambodia (S-RET) | Ongoing | 4 157 815 |
| | Egypt - Integrated Management and Innovation | | |
| Special Climate | in Rural Settlements - Sustainable Agriculture | Ongoing | 217.057 |
| Change Fund Small | Investments and Livelihoods Project (SAIL) Smallholder and Agric- SME finance and | Ongoing | 317 857 |
| Foundation | Investment Network | Completed | 150 000 |
| | IFAD Financing Facility for Remittances 2020 - | | |
| Sweden | 2025 Strategy | Ongoing | 1 174 108 |
| | Indigenous Peoples' Livelihoods and Climate | | |
| Sweden | Resilience Programme | Ongoing | 4 552 834 |
| Sweden | Rural Poor Stimulus Facility contribution from Sweden | Ongoing | 3 426 691 |
| Sweden | Sweden | Origoning | 3 420 091 |
| Switzerland | Agri-business Capital Fund | Ongoing | 10 596 858 |
| Switzerland | Farmers' Forum (FAFO) process 2018-2020 | Ongoing | 100 000 |
| Switzeriand | Global Donor Platform for Rural Development | Origoning | 100 000 |
| Switzerland | Contribution 2020 - 2022 | Ongoing | 61 178 |
| | Rural Poor Stimulus Facility - contribution from | | |
| Switzerland | Switzerland | Ongoing | 2 260 602 |
| United Kingdom | Global Donor Platform for Rural Development Contribution 2020 | Completed | 68 110 |
| Officea Kingdom | Women Rural Women Economic Empowerment | Completed | 00 110 |
| United Nations Development | Joint Programme (RWEE-JP) in Ethiopia, Guatemala, Kyrgyzstan, Liberia, Nepal, Niger and Rwanda. | Ongoing | 246 969 |
| Programme United Nations | aliu Rwaliua. | Ongoing | 240 909 |
| Office for | Enhanced Soya Bean Production and Processing | | |
| South-South | Project, under Small holder Productivity | | |
| Cooperation | Promotion Programme, Zambia | Ongoing | 742 369 |
| 11.311.61 | Global Donor Platform for Rural Development | 0 | 150 670 |
| United States | Contribution 2020-2024 Trust Fund 50x2030 Initiative - Data Ecosystem | Ongoing | 159 679 |
| World Bank | Mappings and Reports | Ongoing | 1 905 849 |
| | JPO Programme | | |
| Finle and | | 0 | 165.040 |
| Finland | JPO Programme | Ongoing | 165 940 |
| France | JPO Programme | Ongoing | 201 550 |
| Germany | JPO Programme | Ongoing | 495 938 |
| | | | |
| Italy | JPO Programme | Ongoing | 276 653 |
| Japan | JPO Programme | Ongoing | 580 483 |
| Korea, Republic | | | |
| of | JPO Programme | Ongoing | 460 043 |
| Netherlands | JPO Programme | Ongoing | 650 000 |
| Sweden | JPO Programme | Ongoing | 811 896 |
| | | | |
| Switzerland | JPO Programme | Ongoing | 546 460 |
| TOTAL | | | 180 183 502 |

Survey – feedback from supplementary fund donors

 In 2020, IFAD surveyed donors of supplementary funds to gain insights and feedback regarding their perception of IFAD's management and implementation of supplementary funds. The survey was answered by 18 representatives from 12 Member States and their bilateral institutions, three foundations, and two international organizations.

- 2. Donors are overall satisfied with IFAD's performance on supplementary funds, with 71 per cent of responses providing positive feedback to IFAD's overall performance in managing their funds, while 29 per cent indicated that they view IFAD's performance as neutral. Donors indicated that they are particularly satisfied with the performance of country and regional offices involved in the supplementary funds' activity and further highlighted that they are also satisfied with IFAD's management of core contributions. Figure 5 below summarises survey responses related to donor satisfaction with IFAD Supplementary Funds management and implementation.
- 3. Satisfaction with the implementation of supplementary fund resources yielded very positive responses, with 77 per cent feeding back that they are either very satisfied or satisfied with IFAD's work. Twenty-three per cent provided neutral feedback. Regarding quality and timeliness of IFAD's reporting, donors indicated equal levels of satisfaction with 71 per cent either very satisfied or satisfied and 29 per cent providing a neutral reaction. Feedback on the level of management fees was more neutral, indicating that the current level of management fees applied is generally acceptable.
- 4. Donors further expressed that they value IFAD for its expertise on agricultural and rural development. Other determinants influencing donors to allocate supplementary funds to IFAD include its status as a United Nations agency and presence in the field. Another strong indicator for collaboration is the previous experience in working with IFAD.

Figure

Donor Satisfaction with IFAD Supplementary Funds Management and Implementation

