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Programme d'options stratégiques pour le pays

2020-2025

Note à l'intention des représentants au Conseil d'administration

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Sigles et acronymes

COSOP Programme d'options stratégiques pour le pays

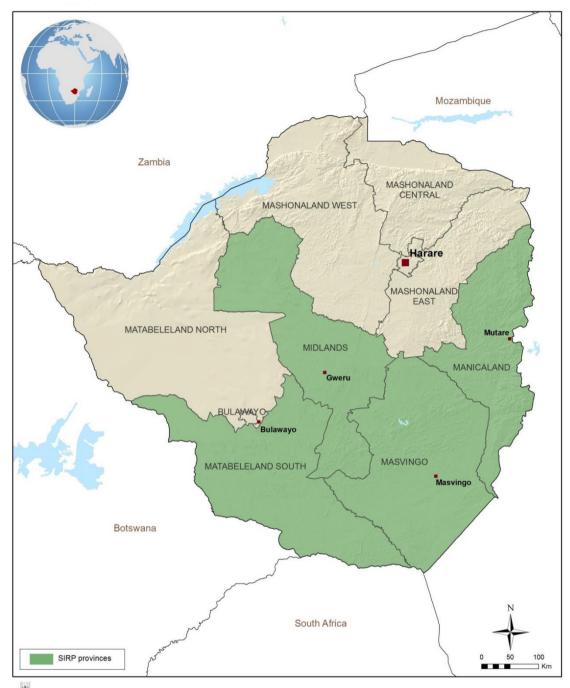
CSST

Coopération Sud-Sud et triangulaire Organisation des Nations Unies pour l'alimentation et l'agriculture FAO

FIDA11 Onzième reconstitution des ressources du FIDA

PAM Programme alimentaire mondial

Carte des zones d'intervention du FIDA dans le pays



Source: 05/05/2016

Les appellations figurant sur cette carte et sa représentation graphique ne constituent en aucun cas une prise de position du FIDA quant au tracé des frontières ou limites, ou aux autorités de tutelle des territoires considérés.

Résumé

- Depuis 2000, les crises politiques et économiques ont malmené l'économie du 1. Zimbabwe. Conjuguées aux chocs climatiques, l'instabilité macroéconomique et l'accumulation d'arriérés de prêts qui en ont découlé ont provoqué une stagnation du secteur agricole¹. Les récoltes s'annoncant à nouveau mauvaises en 2020, la croissance devrait être proche de zéro². Le manque de liquidités a poussé le Gouvernement à adopter de nouvelles mesures de contrôle des capitaux et de maîtrise de la balance courante, et à frapper une nouvelle monnaie. L'accès aux devises étrangères reste néanmoins limité et l'inflation est élevée.
- 2. Les problèmes économiques et politiques se sont traduits par une augmentation de la pauvreté et de la vulnérabilité, 72,3% de la population étant considérée comme pauvre. Environ 76% des ménages ruraux sont pauvres, contre 38,2% des ménages urbains.
- 3. L'agriculture représente 12% du PIB. Plus de 70% de la population économiquement active dépend de l'agriculture pluviale de subsistance, une activité particulièrement vulnérable aux conséquences des changements climatiques.
- 4. Le programme d'options stratégiques pour le pays (COSOP) couvrira les cycles de reconstitution des ressources de FIDA11 et FIDA12. Il s'inscrit dans la droite ligne de la politique de développement rural présentée par le Gouvernement dans son plan Vision 2030. Il s'appuie sur les succès du Programme de transition et de stabilisation du Zimbabwe 2018-2020 et sur le Plan-cadre des Nations Unies pour l'aide au développement - Zimbabwe 2016-20203.
- 5. L'objectif général du COSOP est l'amélioration des revenus et de la sécurité alimentaire et nutritionnelle des ménages ruraux pauvres grâce à des systèmes agroalimentaires plus efficaces, plus résilients et plus inclusifs. Cette ambition s'appuie sur deux **objectifs stratégiques**:
 - Objectif stratégique 1: augmenter la productivité et renforcer la résilience climatique de l'agriculture paysanne. L'objectif est d'augmenter la productivité agricole et d'assurer une gestion durable des sols et des eaux, la sécurité alimentaire et nutritionnelle et la résilience des petits producteurs.
 - Objectif stratégique 2: améliorer l'accès aux marchés des petits producteurs d'aliments nutritifs. L'objectif est d'étoffer les sources de revenu pour améliorer la nutrition, la valeur ajoutée et l'accès aux marchés des petits producteurs, tout en créant davantage de débouchés professionnels dans le monde rural.
- 6. La théorie du changement du COSOP soutient l'exécution du Cadre de politique agricole nationale 2018-2030 en mettant l'accent sur la résilience de la productivité (objectif stratégique 1) et la pérennité de l'accès aux marchés pour les petits producteurs d'aliments nutritifs (objectif stratégique 2). Parmi les principales stratégies figurent la promotion d'une agriculture climatiquement rationnelle et nutritionnellement pertinente, la remise en état des infrastructures d'irrigation et des marchés, la formation de pôles, le renforcement des capacités et le financement des agriculteurs et des agroentreprises, l'autonomisation des femmes et des jeunes, et la promotion de la gestion des ressources naturelles.
- 7. La contribution à l'élaboration des politiques et la coopération Sud-Sud et triangulaire (CSST) feront partie de l'éventail des interventions. Le Zimbabwe bénéficie de conditions particulièrement concessionnelles au titre de FIDA11, et

¹ https://www.imf.org/en/News/Articles/2020/02/26/pr2072-zimbabwe-imf-executive-board-concludes-2020-article-ivconsultation.

³ Prolongé jusqu'en 2021.

aucun changement de statut n'est envisagé pour FIDA12. Les modalités et conditions de prêt au pays seront évaluées pendant la Consultation sur FIDA12. Le reclassement du pays dans la catégorie des pays à revenu intermédiaire de la tranche inférieure pourrait lui permettre de bénéficier, à l'avenir, de prêts consentis à des conditions mixtes.

République du Zimbabwe

Programme d'options stratégiques pour le pays

I. Contexte du pays et programme relatif au secteur rural – principales difficultés et perspectives

- 1. **Contexte macroéconomique.** D'une superficie de 390 757 km², dont 10,5% de terres arables, le Zimbabwe est dépourvu d'accès à la mer. Avant 2000, fort de capacités de transformation agricole diversifiées et d'un soutien important aux petits agriculteurs, le pays était considéré comme le grenier de l'Afrique. L'agriculture représentait entre 9% et 15% du produit intérieur brut (PIB) et entre 20% et 33% des revenus tirés des exportations. Depuis lors, les crises politiques, économiques et écologiques ont rendu l'évolution du PIB du pays plus instable. La croissance de 10% dont le pays a bénéficié entre 2010 et 2013 a été alimentée par le secteur secondaire et le secteur tertiaire, mais a été suivie d'une longue période de progression ralentie du PIB (moins de 3%) due à la contreperformance du secteur minier, du tourisme et de l'agriculture.
- 2. Malgré une progression au classement de l'indice des États fragiles (99,5 en 2019, contre 102,3 en 2018), le Zimbabwe fait toujours partie des dix pays les plus fragiles au monde⁴ (voir l'appendice V). Cette fragilité s'explique par la grande instabilité des politiques menées, la corruption et un déficit de capacités institutionnelles pour les services de base (eau, assainissement et santé). Le pays ne possède pas les capacités nécessaires pour faire face à l'épidémie inattendue de COVID-19. Le ralentissement de la croissance, l'hyperinflation et les pénuries d'eau ont entraîné un accroissement de la pauvreté, de la vulnérabilité aux chocs et de l'insécurité alimentaire. Le présent COSOP sera de nouveau axé sur l'aide aux petits producteurs, mais il contribuera aussi au renforcement des capacités stratégiques et institutionnelles nécessaires pour redynamiser durablement l'agriculture paysanne.
- 3. **Situation économique.** Après les élections générales de 2018, le Zimbabwe a lancé une politique de portes ouvertes destinée à attirer les investissements. Pour stimuler les entrées de capitaux privés, le pays a mis en place des réformes structurelles dans le cadre de son Programme de transition et de stabilisation 2018-2020. Ce programme est soutenu par un programme du Fonds monétaire international (FMI) qui n'a, toutefois, pas progressé comme prévu⁵ en raison de la lenteur de l'évolution des politiques.
- 4. En 2019, le PIB s'est contracté de 12,8% en raison de la piètre performance du secteur minier, du tourisme et de l'agriculture, dans le sillage des épisodes de sécheresse⁶, des problèmes d'infrastructure et de l'importance de la dette. L'envolée de l'inflation depuis 2018 (elle atteignait 540% en janvier 2020) provient de la spéculation sur les prix, qui s'explique par le fait que les taux de change sont plus élevés sur les marchés parallèles. Les envois de fonds de la diaspora sont importants (635 millions d'USD en 2019, soit une hausse de 2,6% par rapport à 2018)⁷, mais l'essentiel de cet argent est consacré à la consommation, et non à des activités de production.
- 5. La progression du déficit budgétaire (9,9% du PIB en 2017, contre 3% en 2015) a entraîné une augmentation de la dette extérieure (40% du PIB fin 2018), l'essentiel de cette dette étant constitué d'arriérés de longue date auprès du FMI, de la Banque mondiale et de la Banque africaine de développement (BAfD).

⁴ Indice des États fragiles 2019.

⁵ https://bulawayo24.com/index-id-news-sc-national-byo-180185.html.

⁶ En 2017/18 et 2018/19.

⁷ Banque de réserve du Zimbabwe, déclaration de politique monétaire, février 2020.

L'exécution de la Stratégie accélérée relative au remboursement des arriérés, à la dette et au développement n'est toujours pas à l'ordre du jour. En 2015, le Conseil d'administration du FIDA a approuvé un plan quinquennal de rééchelonnement de la dette d'un montant de 17,69 millions de DTS. Le Zimbabwe a réalisé les versements prévus par ce plan dans les délais impartis.

- 6. En 2019, le pays se classait au 140e rang sur 190 au classement Doing Business, alors qu'il se situait auparavant au 155e rang⁸. Parmi les principaux obstacles à l'activité économique figurent le caractère aléatoire de l'approvisionnement en électricité, l'importance des coûts de démarrage, le manque d'efficacité des échanges transfrontaliers, la difficulté à faire reconnaître la propriété foncière et le niveau de la fiscalité. Pour que l'agriculture paysanne du Zimbabwe connaisse une transformation durable, il faudra que le secteur privé fournisse des services qui ne sont pas disponibles à l'heure actuelle.
- 7. S'agissant des **perspectives à moyen terme**, trois scénarios sont possibles (voir l'appendice II):
 - Sans modification des politiques actuelles, la dette publique écrasera le secteur privé et les taux d'intérêt continueront de s'envoler.
 - Sans adaptation des politiques actuelles, les risques baissiers seront de plus en plus importants et pourraient entraîner une augmentation de l'inflation, un accroissement de la charge supportée par les plus vulnérables, un ralentissement de la croissance, une dégradation de la confiance des investisseurs et des tensions dans le secteur financier. Le FIDA pourrait renforcer son soutien aux filières axées sur l'exportation afin de stabiliser les revenus des petits agriculteurs.
 - Si elles s'accompagnent d'une refonte en profondeur des politiques, les réformes structurelles destinées à attirer les investissements pourraient soutenir la croissance indépendamment de la nécessaire contraction budgétaire. L'État pourrait alors payer ses arriérés, ce qui permettrait au FIDA d'envisager des cofinancements et des financements mixtes avec de nouveaux partenaires.
- 8. La **population** du Zimbabwe était estimée à 14,64 millions de personnes en 2019⁹, 61,6% vivant dans des zones rurales et 38,4% dans des zones urbaines¹⁰. Les habitants résident à 51% dans des zones communales¹¹ occupant 42% des terres arables. Les jeunes (15-34 ans) et les femmes représentent respectivement 36% et 52% de la population.
- 9. Le Zimbabwe est un pays à revenu intermédiaire de la tranche inférieure, dont le revenu national brut par habitant était de 2 661 USD en 2018. La même année, le pays se situait au 150° rang sur 189 selon l'indice de développement humain, avec un score de 0,563¹². La proportion de **ménages en situation d'extrême pauvreté** est passée de 16,2% en 2011 à 21,9% en 2017¹³. Environ 38,2% des ménages urbains et 76% des ménages ruraux sont pauvres. Le manque de capacités publiques exacerbe la pauvreté dans les zones rurales, où 40% de la population vit dans l'extrême pauvreté.
- 10. L'**agriculture** occupe 53% de la main-d'œuvre¹⁴ et constitue la deuxième source d'exportations après les produits miniers. Ce secteur se remet lentement d'une période de stagnation provoquée par la réforme agraire de 2000. Sa performance

⁸ Banque mondiale, rapport *Doing Business*, 2019.

⁹ http://worldpopulationreview.com/countries/zimbabwe-population/.

¹⁰ https://www.worldometers.info/world-population/zimbabwe-population/.

http://www.zimstat.co.zw/wp-content/uploads/2019/07/Poverty_Report_2017.pdf.

http://hdr.undp.org/sites/all/themes/hdr_theme/country-notes/ZWE.pdf.

¹³ Rapport sur la pauvreté au Zimbabwe, 2017.

¹⁴ Enquête démographique intercensitaire, 2017.

- varie fortement d'une année à l'autre (le poids du secteur agricole dans le PIB a crû de 8,1% en 2018, avant de diminuer de 16,3% en 2019)¹⁵. Les résultats dépendent très largement des précipitations, de la disponibilité des intrants et des prix à la production.
- 11. Le Zimbabwe compte 1,3 million de petits paysans et 18 000 moyens et grands agriculteurs¹⁶. À la suite du programme de redistribution des terres, les petits exploitants occupent 70% des terres agricoles du pays¹⁷, 70% d'entre eux tirant leurs moyens d'existence de parcelles de moins de 2 hectares. Les principaux produits agricoles du Zimbabwe sont le maïs, le tabac, le coton, le sucre, les produits horticoles commerciaux alimentaires et non alimentaires, le bœuf, le poisson, l'arachide, la volaille, le blé et le soja. Les petites céréales et les chèvres restent des sources de revenu importantes dans les régions les plus sèches.
- 12. Les **défis** que le secteur agricole doit relever sont les suivants: pénuries d'eau liées aux changements climatiques, accès limité au financement agricole, manque d'intrants, nuisibles et maladies, faiblesse des prix à la production, dégradation des infrastructures de transport et de vente, manque de ressources pour les services de vulgarisation, pratiques agricoles peu pertinentes, disparités en matière d'âge et de sexe dans la répartition des terres, insécurité foncière et recul de la fertilité des sols. Ces facteurs jouent tous un rôle dans la faible productivité végétale et animale des petites exploitations. Le rendement du maïs est tombé de 1,2 tonne/hectare en 1990-1995 à 0,749 tonne/hectare en 2010-2016¹⁸. Le Zimbabwe est désormais un pays importateur net de produits alimentaires, ce qui creuse encore l'important déficit commercial du pays.
- 13. Quelques **pistes** d'amélioration pour l'agriculture paysanne: promouvoir des technologies et pratiques de production résistantes aux changements climatiques, rénover les infrastructures pour réduire les coûts de production, améliorer les technologies et pratiques de gestion après-récolte, organiser des filières lucratives et relier ces filières aux petits producteurs par le biais d'activités de transformation agricole de dimension petite ou moyenne, inciter le secteur privé à fournir des services de vulgarisation et de commercialisation, et intégrer les enjeux nutritionnels aux systèmes alimentaires ruraux.
- 14. Le climat du Zimbabwe est subtropical, avec une seule saison des pluies qui s'étale d'octobre à avril. Le pays compte cinq régions agroécologiques: trois (les régions I, II et III) possèdent un fort potentiel agricole, tandis que les deux autres (IV et V), qui couvrent 64% du pays, sont semi-arides. Les précipitations annuelles oscillent entre 350 millimètres et plus de 1 000 millimètres, avec une période et un volume de plus en plus variables. L'augmentation de la fréquence et de la durée des périodes sèches réduit le rendement des petites exploitations et accroît leur **vulnérabilité aux changements climatiques** (voir l'appendice IV).
- 15. La faiblesse des rendements, les pertes après-récolte (entre 15% et 30% des céréales et légumineuses de base)¹⁹ et la baisse du pouvoir d'achat aggravent l'**insécurité alimentaire**. À l'heure actuelle, quelque 7,7 millions de personnes se trouvent en situation d'insécurité alimentaire et dépendent de l'aide alimentaire²⁰. La prévalence de la sous-alimentation atteint 51,3% au Zimbabwe²¹. Seuls 6,9% des enfants de 6 à 24 mois et 43% des femmes en âge de procréer ont un régime alimentaire adapté²². Le retard de croissance des enfants de moins de 5 ans

¹⁵ Présentation du budget 2020: En marche vers davantage de productivité, de croissance et de création d'emplois, Ministère des finances et du développement économique du Zimbabwe, 14 novembre 2019.

¹⁶ Zimbabwe's Land Reform: Scoones, I. et al., Myths and Realities, 2010.

¹⁷ Cadre de politique agricole nationale 2018-2030.

¹⁸ Ibid.

¹⁹ Ibid.

https://www.wfp.org/news/southern-africa-throes-climate-emergency-45-million-people-facing-hunger-across-region.

https://tradingeconomics.com/zimbabwe/prevalence-of-undernourishment-percent-of-population-wb-data.html.

²² Évaluation des moyens d'existence ruraux du Comité d'évaluation de la vulnérabilité au Zimbabwe, 2019.

atteint 27,1%²³ et s'explique en partie par l'absence de diversité alimentaire, le manque de connaissances nutritionnelles et de mauvaises pratiques d'alimentation des enfants.

II. Contexte institutionnel et cadre de l'action publique

- 16. Les priorités de développement du Zimbabwe sont détaillées dans le plan Vision 2030 et le Programme de transition et de stabilisation 2018-2020. Le présent COSOP s'inscrit dans leur sillage. Le programme cherche à renforcer la participation du système financier national au secteur agricole et à aider les agriculteurs à accéder davantage aux marchés. Le Gouvernement prépare actuellement la Stratégie nationale de développement 2021-2025; le programme de pays contribuera à sa formulation.
- 17. Le Cadre de politique agricole nationale 2018-2030 est axé sur le renforcement de la productivité, de la résilience, de l'atténuation des risques et de l'agriculture climatiquement rationnelle. En revanche, il ne résout pas complètement le problème du faible nombre de petits agriculteurs parvenant à améliorer leur sort en commercialisant leurs produits dans des chaînes de valeur autonomes et rentables. En outre, il ne prévoit pas de subvention rationnelle, de politique de tarification de l'eau, de reconnaissance juridique des associations d'usagers de l'eau, ni d'adaptation aux risques liés aux changements climatiques.
- 18. Le Programme de maîtrise de l'agriculture de 2016 cherche à stimuler la production végétale pour assurer la sécurité alimentaire du pays en s'appuyant, entre autres, sur des systèmes de sous-traitance. Dans l'édition 2019 de son rapport sur les dépenses publiques, la Banque mondiale affirme que ce programme fausse la concurrence et n'est pas viable. Une plus grande participation du secteur privé à son exécution permettrait une augmentation de la concurrence et des créations d'emplois. Un ciblage insuffisant des pauvres, un accès limité à l'information sur les prix et les marchés, ainsi qu'un manque de consultations multipartites sont également à déplorer²⁴.
- 19. Parmi les autres politiques pertinentes figurent la Politique nationale de sécurité alimentaire et nutritionnelle (2012), la Politique en faveur des jeunes (2015), la Politique relative à la problématique femmes-hommes (2017) et la Politique climatique (2016). Le FIDA participera à l'élaboration du nouveau Plan stratégique national de nutrition.

III. Engagement du FIDA: bilan de l'expérience

- 20. Des enseignements ont été tirés du Programme de relance de l'irrigation paysanne (en cours), des projets que le FIDA a réalisés au Zimbabwe dans les années 1990 et de l'expérience d'autres partenaires de développement.
- 21. Un certain nombre de projets soutenus par le FIDA désormais achevés²⁵ ont permis de constater que des **processus de planification participatifs** contribuent à une plus grande appropriation et à une meilleure durabilité. Les bénéficiaires seront donc impliqués dans l'ensemble des processus de planification.
- 22. Le Projet de renforcement et de transformation de la filière bœuf, financé par l'Union européenne, a de son côté permis de constater que les **contributions en nature et en espèces** des petits agriculteurs peuvent permettre de créer des services d'amélioration de la reproduction.

4

²³ https://globalnutritionreport.org/resources/nutrition-profiles/africa/eastern-africa/zimbabwe/.

²⁴ http://www.sciencepublishinggroup.com/journal/paperinfo?journalid=232&doi=10.11648/j.ijae.20180304.13.

²⁵ Rapport d'achèvement du Projet de gestion paysanne des ressources en zone sèche (1993-2005).

- 23. La malnutrition chronique qui touche le Zimbabwe exige des **interventions nutritionnelles plurisectorielles et factuelles²⁶.** Le FIDA collaborera donc à cette fin avec d'autres acteurs.
- 24. Les **femmes** sont nombreuses à participer aux activités de formation (plus de 70%), mais ce n'est pas pour autant qu'elles ont automatiquement leur mot à dire dans les décisions, comme le révèle le Programme de relance de l'irrigation paysanne. Par conséquent, le FIDA adoptera, pour le COSOP, des approches visant à transformer les rapports entre les sexes²⁷.
- 25. Pendant l'exécution du Programme de relance de l'irrigation paysanne, il a été constaté que la plupart des **jeunes** ne souhaitaient pas travailler dans le secteur agricole²⁸. Ils possèdent rarement des terres et la plupart préfèrent chercher un emploi dans d'autres secteurs où le retour sur investissement est plus rapide. Soutenu par l'Organisation des Nations Unies pour l'alimentation et l'agriculture (FAO) et le Ministère du développement international du Royaume-Uni, le Programme pour la sécurité alimentaire et les moyens d'existence 2013-2021 a également permis de conclure que les activités de transformation²⁹ ou de commercialisation mobiles et plus rapidement rémunératrices attirent davantage les jeunes. Le FIDA favorisera donc ce type d'activité³⁰.
- 26. La construction d'infrastructures résilientes et l'intégration de capacités d'intervention d'urgence aux programmes de développement améliorent la préparation aux catastrophes³¹. L'introduction, par le FIDA, de solutions climatiquement rationnelles permettant de faire face aux sécheresses récurrentes et au raccourcissement des cycles de récolte renforcera la résilience des petits producteurs des systèmes pluviaux marginaux.
- 27. Les fragilités institutionnelles ont fait l'objet d'un programme de renforcement des capacités bâti à partir des lacunes constatées. Une assistance technique à long terme sera assurée pour renforcer les politiques et mettre à jour les systèmes (logiciels) de gouvernance, en complément des investissements en matériel. Cette démarche est envisagée dans plusieurs opérations.
- 28. L'expérience du Programme de relance de l'irrigation paysanne a montré que l'assistance technique fournie sur place ou à distance par le FIDA pouvait améliorer les procédures de **passation des marchés**. Le FIDA veillera à ce que la formation du personnel aux processus de passation de marchés ait lieu dès le départ, lors d'ateliers de démarrage, et que les besoins de formation soient évalués périodiquement par la suite.
- 29. L'expérience du Programme de relance de l'irrigation paysanne a montré que les modalités de paiement devaient être souples (paiement direct par les organismes de financement, utilisation de plusieurs devises, par exemple) afin de faire face à l'**instabilité des politiques monétaires** qui découle de la fragilité, tout en respectant les exigences en matière d'audit et d'information financière.
- 30. La lutte contre l'**accaparement par les élites** passera par la triangulation du ciblage des bénéficiaires, de leur recensement et du processus de sélection. Le système public de classification des bénéficiaires sera utilisé pour orienter le ciblage. En outre, le fait que le recensement soit mené par des organisations non gouvernementales locales et internationales, en concertation avec les

²⁸ https://www.unicef.org/esa/sites/unicef.org.esa/files/2019-04/Investment-Case-for-Youth-in-Zimbabwe-%282016%29.pdf.

²⁶ Stratégie nationale en matière de nutrition 2014-2018.

²⁷ Ibid.

²⁹ Il s'agit par exemple d'unités opérationnelles de fabrication de beurre de cacahuète et de pop-corn.

³⁰ Consultations dans le cadre du COSOP, 2019.

³¹ http://www.transconflict.com/2019/06/the-impact-of-cyclone-idai-lessons-for-africa/.

- communautés, les organisations d'agriculteurs et les autorités locales, permettra de restaurer la confiance vis-à-vis des systèmes publics.
- 31. La polarisation politique sera surmontée par la création de liens entre zones urbaines favorisées et pôles ruraux de pauvreté. Plus précisément, les pouvoirs publics, la société civile et les agences/organisations du secteur privé se réuniront pour fournir des services aux initiatives de développement des marchés et pour créer des débouchés en faveur des communautés des zones souffrant d'un sous-investissement. Une meilleure maîtrise des marchés, une plus grande transparence des prix des matières premières et le soutien à l'immatriculation pourraient restaurer la crédibilité des marchés et encourager la formalisation de l'activité.
- 32. La contribution à l'élaboration des politiques sera pérennisée pour que des subventions pertinentes et des recommandations relatives au prix de l'eau soient introduites dans le Programme de maîtrise de l'agriculture. Cela permettra de créer l'espace budgétaire si nécessaire et si urgent pour faire progresser les réformes économiques structurelles indispensables à la stabilité macroéconomique et monétaire. Le FIDA contribuera également à la rédaction du nouveau Plan stratégique national de nutrition et soutiendra la participation des femmes et des jeunes à la concertation sur les politiques et à leur élaboration.

IV. Stratégie de pays

A. Avantage relatif

33. Le FIDA est un partenaire de confiance des pouvoirs publics, qui apprécient son approche du renforcement de la résilience climatique du Zimbabwe par des solutions d'irrigation³², la commercialisation et l'entrepreneuriat ruraux³³, et la finance rurale³⁴. Le genre et les changements climatiques sont des thématiques transversales pour lesquelles le FIDA a obtenu de bons résultats au Zimbabwe. La stratégie de CSST du Fonds permet également de tirer des enseignements utiles à l'élaboration des politiques.

B. Groupe cible et stratégie de ciblage

- 34. Le **principal groupe cible** sera constitué de 90 000 ménages ruraux touchés, de façon chronique ou transitoire, par la pauvreté et l'insécurité alimentaire³⁵, et appartenant aux catégories A, B1 et B2 définies par l'État³⁶. Une action directe sera menée pour renforcer leur productivité, leur accès aux marchés, leur sécurité alimentaire et nutritionnelle, et leur résilience³⁷. Un appui sera également apporté à 10 000 ménages ruraux de la catégorie C dotés d'un potentiel commercial; il visera à les aider à renforcer les liens avec les marchés et les partenariats, ce qui servira de base au lancement de microentreprises locales créatrices de valeur ajoutée. Les ménages des catégories B2 et C participeront à la formation de pôles, au regroupement, au financement des filières et à l'agriculture sous contrat. La moitié des bénéficiaires directs du projet seront des femmes et 30% seront des jeunes.
- 35. Toutes les catégories profiteront des travaux d'irrigation, des services de vulgarisation, du soutien à l'agriculture climatiquement rationnelle, de la conservation des terres et de l'eau, et de la formation à la nutrition. Des débouchés dans les services non agricoles et la création de valeur seront proposés aux jeunes. En outre, les interventions prévues toucheront directement les agroentreprises,

³² Programme d'appui à l'irrigation paysanne (Zimbabwe).

³³ Programme inclusif de développement des chaînes de valeur agroalimentaires (Mozambique).

³⁴ Programme d'amélioration des moyens de subsistance des populations rurales et de l'économie (Malawi).

³⁵ Le ménage moyen compte cinq membres.

³⁶ La description des catégories A, B1, B2 et C se trouve à l'appendice IV.

³⁷ Principalement au moyen du Programme de relance de l'irrigation paysanne (en cours) et de nouveaux projets (Projet de pôles d'agriculture paysanne et Programme de développement des petites exploitations d'élevage).

- fourniront des services aux petits agriculteurs (intrants, stockage et transport) et cibleront des co-investissements compétitifs.
- 36. Le **groupe cible secondaire** sera constitué de prestataires de services travaillant avec les petits agriculteurs sélectionnés. Ce sont donc 200 000 ménages qui devraient être concernés de façon indirecte.
- 37. Si la **stratégie de ciblage** porte sur le pays tout entier, les projets soutenus par le FIDA viseront les régions agroécologiques plus arides (III³⁸, IV³⁹ et V⁴⁰). Le choix des districts s'appuiera sur certains critères, dont la densité de population rurale, la pauvreté et la prévalence du retard de croissance, le potentiel agroécologique, le potentiel de développement de filières inclusives, l'efficacité de la prestation de services, la vulnérabilité aux chocs climatiques, le potentiel d'irrigation, et la faisabilité de la création de pôles et de couloirs économiques. Le Programme de relance de l'irrigation paysanne cible 20 districts, dont certains sont également concernés par le futur Projet de pôles d'agriculture paysanne (voir l'appendice IV).
- 38. Le ciblage et la participation communautaires doivent permettre de limiter l'accaparement par les élites et faciliter l'inclusion des ménages les plus pauvres. Des informations relatives à la sélection des bénéficiaires et au financement seront utilisées, ainsi qu'un mécanisme décentralisé de gestion des doléances.

C. Finalité et objectifs stratégiques

- 39. La théorie du changement du COSOP appuie le Cadre de politique agricole nationale en mettant l'accent sur la résilience de la productivité (objectif stratégique 1) et l'amélioration de l'accès commercial à des aliments nutritifs (objectif stratégique 2), ainsi que sur l'appui aux politiques publiques. Le COSOP vise à réduire différentes sources de fragilité: changements climatiques (par le développement de l'irrigation, une agriculture climatiquement rationnelle et la conservation des terres et de l'eau), pauvreté (par la diversification des sources de revenu, afin d'améliorer la sécurité alimentaire et nutritionnelle), déficit de capacités des institutions prestataires de services et des marchés (par l'organisation de filières, l'assistance technique, les infrastructures et l'accès aux financements), et instabilité des politiques (par l'accumulation d'éléments factuels démontrant l'impact des politiques et des bonnes pratiques internationales). Le présent COSOP contribuera à la réalisation des objectifs de développement durable 1, 2, 5, 8 et 13.
- 40. L'objectif de transformation poursuivi par le COSOP est **l'amélioration des** revenus et de la sécurité alimentaire et nutritionnelle des ménages ruraux pauvres grâce à des systèmes agroalimentaires plus efficaces, plus résilients et plus inclusifs. Il s'appuie sur deux objectifs stratégiques qui, tous deux, passent nécessairement par la participation du secteur privé.
- 41. **Objectif stratégique 1: augmenter la productivité et renforcer la résilience climatique de l'agriculture paysanne.** Pour atteindre cet objectif, les ouvrages d'irrigation seront réaménagés et étendus afin d'augmenter l'intensité et la diversité de la production animale et végétale; simultanément, on aidera les agriculteurs à faire face aux conséquences de la sécheresse. L'action menée à cette fin sera axée sur la promotion des technologies et pratiques d'agriculture climatiquement rationnelles, à la fois dans les zones où des ouvrages d'irrigation sont en cours d'installation et dans les zones adjacentes d'agriculture pluviale⁴¹, ainsi que sur le renforcement des systèmes villageois de gestion des ressources

³⁸ Zones de moyenne altitude où les précipitations annuelles oscillent entre 500 et 750 millimètres.

³⁹ Zones de faible altitude où les précipitations annuelles oscillent entre 450 et 650 millimètres.

⁴⁰ Basses terres où les précipitations annuelles sont inférieures à 650 millimètres.

⁴¹ Promotion de variétés végétales et de races animales améliorées résilientes, des engrais, des bonnes pratiques agricoles (sécurité sanitaire des aliments notamment) et de l'agriculture climatiquement rationnelle (séquestration du carbone dans les sols ou réduction des émissions de gaz à effet de serre).

naturelles⁴². Elle encouragera une gestion saine des infrastructures d'irrigation, la prestation de services spécialisés de conseil aux agriculteurs et une formation à la nutrition. Les critères de sélection des filières prioritaires comprendront le potentiel de réduction des importations, la génération de revenus et les retombées en matière de nutrition (haricots riches en fer, maïs enrichi en vitamine A, horticulture, petit bétail et cultures à usage mixte). Cela permettra d'accroître la disponibilité et la diversité des aliments nutritifs.

- 42. **Objectif stratégique 2: améliorer l'accès aux marchés des petits producteurs d'aliments nutritifs.** Pour atteindre cet objectif, les petites exploitations agricoles qui constituent actuellement des activités de subsistance seront transformées en entreprises axées sur le marché. Les actions menées pour y parvenir seront les suivantes: faciliter l'accès des petits exploitants aux marchés (regroupement en pôles, agrégation et développement des infrastructures des marchés), soutenir la création de valeur pour allonger la durée de vie des aliments nutritifs et rendre les activités de développement des marchés plus cohérentes avec les enjeux nutritionnels.
- 43. La collaboration avec le secteur privé et les organisations de la société civile passera par la constitution de groupes de petits agriculteurs et par la transformation progressive de leurs exploitations en petites agroentreprises. Des formations commerciales et un mentorat seront fournis aux groupes de producteurs, des services techniques seront proposés et l'investissement dans les filières sera soutenu par des dons de contrepartie et l'intégration systématique des enjeux nutritionnels.
- 44. Pour les deux objectifs stratégiques, les activités de renforcement des politiques seront transversales. La CSST et les partenariats avec la société civile seront mis à profit pour résorber les principaux facteurs de fragilité qui touchent les petits agriculteurs. Plus précisément, des activités de gestion des savoirs permettront de compléter les connaissances actuelles en matière d'impact du contexte de fragilité sur les petits agriculteurs. Par ailleurs, la CSST sera utilisée pour recenser les bonnes pratiques et nourrir ainsi la réflexion sur les politiques (subventions aux intrants agricoles, réserves nationales de denrées alimentaires, augmentation des investissements dans le développement rural et agricole, par exemple).

Thèmes transversaux

- 45. L'intégration des enjeux nutritionnels dans certaines filières s'inscrira dans le droit fil des principales actions nutritionnelles améliorées: promotion de la production, de la commercialisation et de la consommation de produits issus de variétés, diversifiées et cultivées de façon climatiquement rationnelle, de plantes nutritives et de races de petit bétail améliorées et riches en protéines, production d'aliments biofortifiés, création de valeur et enrichissement des aliments tenant compte des enjeux nutritionnels et, enfin, communication relative au changement de comportement alimentaire.
- 46. Le Programme de relance de l'irrigation paysanne comporte des mesures déjà mises en place: formation à la nutrition, démonstrations de cultures irriguées et pluviales diversifiées, foires alimentaires, cours de cuisine et d'alimentation. L'étude de référence du futur Projet de pôles d'agriculture paysanne permettra d'orienter les interventions pour que l'augmentation des revenus des ménages se traduise par une amélioration de la nutrition. En partenariat avec les acteurs du développement et les organismes ayant leur siège à Rome, une attention particulière sera accordée aux problèmes de malnutrition, notamment chez les femmes, les adolescentes et les enfants de moins de 5 ans.

⁴² L'objectif de ces systèmes est d'utiliser les ressources naturelles de façon durable et de préserver les terres et l'eau pour pérenniser la production.

- 47. **Égalité femmes-hommes et autonomisation des femmes.** Une étude reposant sur l'indice d'autonomisation des femmes dans l'agriculture sera réalisée pour recenser les domaines prioritaires. Le Système d'apprentissage interactif entre les sexes favorisera la transformation des rapports femmes-hommes.
- 48. **Autonomisation des jeunes.** Parmi les priorités figurent: l'entrepreneuriat et la formation des jeunes à des activités de transformation agricole et de services aux filières rapidement rémunératrices, l'incubation, l'accès aux financements, la participation aux décisions, les associations de jeunes pour le réseautage et la commercialisation, les organisations paysannes et la concertation sur les politiques, et les pôles de savoirs.
- 49. Changements climatiques et gestion des ressources naturelles. Le COSOP ciblera des investissements cohérents avec la contribution déterminée au niveau national du Zimbabwe afin de promouvoir des cultures et des races de bétail adaptées et l'agriculture climatiquement rationnelle, d'améliorer l'accès aux systèmes d'alerte rapide, de soutenir les mesures d'atténuation et de renforcer les capacités de recours aux fonds verts, de soutenir une collecte, un stockage et une utilisation efficaces de l'eau, d'aider les agriculteurs et les autres acteurs des filières à gérer les ressources naturelles de façon durable, et de défendre les technologies d'énergie renouvelable.

D. Éventail des interventions du FIDA

- 50. Les **prêts et dons** comprennent le Programme de relance de l'irrigation paysanne, un projet au titre de FIDA11 (Projet de pôles d'agriculture paysanne) et une allocation indicative au titre de FIDA12 (voir le tableau 1).
- 51. Une assistance technique sera fournie pour la planification et le budget, la passation des marchés et le suivi-évaluation au moyen de dons régionaux en faveur du renforcement des capacités relevant de l'initiative "Avancer la connaissance pour un impact agricole" (AVANTI) et de l'équipe de passation des marchés de la Division Afrique orientale et australe du FIDA. Le Fonds apportera également une assistance technique pour l'utilisation des technologies de l'information et des communications au service du développement afin de stimuler les transferts de fonds par téléphone mobile et d'améliorer le suivi des flux entrants et la prise de décisions reposant sur des données. L'objectif est de contribuer à un investissement optimal des envois de fonds dans les secteurs productifs. Le FIDA s'appuiera sur les perspectives offertes par les technologies de l'information et des communications au service du développement en matière de commerce électronique, de services financiers (épargne, crédit et assurance notamment) et d'inclusion financière des zones rurales.
- 52. Les prêts destinés à soutenir les investissements publics⁴³ comprendront le Programme de relance de l'irrigation paysanne et, potentiellement, deux nouveaux projets à lancer pendant la durée du COSOP.

⁴³ Les projets d'irrigation en cours sont financés par le Gouvernement zimbabwéen, le Brésil, la Suisse et l'Union européenne.

Tableau 1

Portefeuille de prêts du FIDA pendant la période du COSOP (2020-2025)

Projet	Objectif	
Programme de relance de l'irrigation paysanne ⁴⁴ (en cours) Dispositif de redynamisation de l'irrigation • 25,5 millions d'USD • 2016-2023	Revitalisation de 6 100 hectares grâce à la mise en place de dispositifs d'irrigation dans des zones semi- arides des provinces de Manicaland, Masvingo, Matabeleland Sud et Midlands. Nombre prévu de bénéficiaires: 137 500.	
Projet de pôles d'agriculture paysanne (réserve FIDA11) • 35,69 millions d'USD • 2021-2026	Soutien aux petits agriculteurs pour qu'ils améliorent leur production, la planification de leur activité, leurs compétences entrepreneuriales et leurs capacités commerciales. Nombre prévu de bénéficiaires: 316 200.	
Programme de développement des petites exploitations d'élevage (réserve indicative FIDA12)	Accroissement de la compétitivité de la production et de la rentabilité des activités d'élevage des petits producteurs afin de proposer des produits de qualité aux consommateurs locaux et régionaux.	

- 53. De nouveaux projets seront envisagés en fonction de l'évolution du contexte au Zimbabwe. Pour FIDA12, une évaluation préalable du revenu national brut et de la solvabilité du Zimbabwe sera réalisée. Si le pays remplit les conditions de financement mixte, le mécanisme d'introduction et de suppression progressives sera utilisé.
- 54. Le pays pourrait profiter du Programme de participation du secteur privé au financement une fois que celui-ci sera opérationnel. Ce programme rassemblera des investissements et des connaissances du secteur privé au service du développement des entreprises rurales et des organisations paysannes, en mettant l'accent sur les investissements qui favorisent la création d'emplois pour les jeunes, l'autonomisation des femmes et le renforcement de la résilience. En outre, compte tenu de la grande vulnérabilité du Zimbabwe aux changements climatiques, le pays pourrait faire appel au Fonds vert pour le climat ou à la prochaine phase du Programme d'adaptation de l'agriculture paysanne (ASAP+).
- 55. Des **dons régionaux** seront mobilisés en complément des projets du FIDA. Le Zimbabwe bénéficie actuellement du projet Technologies vertes visant à faciliter le développement des chaînes de valeur pour les cultures périssables et les produits d'origine animale⁴⁵ et du partenariat Exploitation des savoirs et des réseaux en vue de renforcer les capacités en finance rurale inclusive. Le pays pourra également faire appel au don au titre des pôles d'entrepreneuriat agricole en faveur des jeunes⁴⁶.
- 56. La contribution à l'élaboration des politiques au niveau national complétera et soutiendra les projets en cours, et en tirera des enseignements. Plus précisément, cette contribution favorisera l'élaboration d'une politique de tarification de l'eau et la reconnaissance juridique des associations d'usagers de l'eau, la mise en place de subventions rationnelles au sein du Programme de maîtrise de l'agriculture, et le développement de modèles de filières et de politiques d'appui viables. Le FIDA participera également à l'élaboration du nouveau Plan stratégique national de nutrition et à l'organisation de la concertation biennale avec les partenaires afin de soutenir l'innovation et le partage d'expériences et de repérer les complémentarités. Le Fonds favorisera la participation des femmes et des jeunes à la concertation sur les politiques et à leur élaboration, et contribuera à faire de la CSST un vecteur de réflexion sur les

⁴⁴ Ce programme est financé par des dons, mais, pour des questions de simplicité, il figure à la présente section du portefauille de prêts

portefeuille de prêts.

45 La coordination avec le Programme de relance de l'irrigation paysanne est en cours de mise en place.

⁴⁶ Cela devrait permettre d'affûter la stratégie du FIDA en faveur des jeunes Zimbabwéens.

- politiques. Les informations relatives aux politiques seront diffusées par le biais du Comité de pilotage du secteur agricole.
- 57. Les activités de **renforcement des capacités** porteront sur la fragilité institutionnelle, notamment en matière de passation de marchés, de gestion financière et de suivi-évaluation. Le Programme de relance de l'irrigation paysanne a bénéficié du Programme relatif au suivi-évaluation rural. Les possibilités d'amélioration du suivi-évaluation offertes par d'autres dons, notamment l'initiative AVANTI, seront étudiées, tout comme les initiatives susceptibles de fournir des solutions de renforcement des filières de bétail (Projet de filière de viande rouge intégrant les femmes et Projet pour les jeunes agriculteurs d'Afrique orientale et australe, par exemple). Le système public de vulgarisation sera renforcé pour qu'il puisse intégrer les nouvelles technologies et d'autres systèmes modernes. Une formation sera proposée aux groupes d'agriculteurs dans le cadre de la démarche de renforcement des capacités.
- 58. La **gestion des savoirs** s'inscrira dans la droite ligne de la contribution à l'élaboration des politiques au niveau national. Un plan de gestion des savoirs sera préparé pour recenser les bonnes pratiques et les enseignements tirés, mais aussi pour faciliter la concertation sur les politiques sur les thèmes phares (notamment la mise en œuvre des principaux piliers du Cadre de politique agricole nationale liés au COSOP). Des événements de partage des enseignements seront également organisés.
- 59. La **CSST** favorisera les échanges techniques axés sur la transformation alimentaire (Égypte), les technologies rurales et l'eau (Chine, Inde, Namibie et Indonésie), la nutrition (Inde et Brésil) et les questions climatiques (Afrique du Sud). Ces initiatives seront étendues aux programmes de pays financés par le FIDA afin d'intégrer les bonnes pratiques dans les domaines prioritaires (voir l'appendice VII).
- 60. **Communication et visibilité.** Le FIDA aidera les parties prenantes à expliquer les objectifs, les résultats et les impacts du programme de pays. Le Fonds facilitera également le dialogue entre les pouvoirs publics et les autres partenaires de développement afin d'accroître la visibilité du portefeuille et des enseignements tirés. Le programme de pays sera présenté sur Internet, lors d'émissions de radio locales, à la télévision, par des bulletins d'information, dans des cinémas locaux et lors de concertations nationales.

V. Innovations et reproduction à plus grande échelle pour des résultats durables

- 61. **Innovations.** Les priorités du FIDA seront les suivantes: technologies vertes, recherche agricole intégrant les enjeux nutritionnels, envois de fonds en faveur du développement rural, création de valeur, assurance des cultures et du bétail, information climatique et technologies de l'information et des communications au service du développement pour les services agricoles et financiers. Les innovations seront consolidées par des partenariats stratégiques, CSST incluse.
- 62. **Reproduction à plus grande échelle.** Des partenariats avec les pouvoirs publics, les partenaires du développement, le secteur privé et les organisations de producteurs permettront de reproduire les solutions fructueuses (dispositifs d'irrigation gérés par les agriculteurs et modèles de transformation agricole, par exemple) à plus grande échelle.

VI. Exécution du COSOP

Enveloppe financière et cibles de cofinancement

Tableau 2

Projets en cours ou prévus: financements du FIDA et cofinancements (en millions d'USD)

		Cofinance	ement	
Projet	Financement FIDA	National	International	Ratio de cofinancement
En cours				
Programme de relance de l'irrigation paysanne (en cours)	25,5	11,3	15,0	1/1,03
Planifié				
Projet de pôles d'agriculture paysanne (FIDA11)	35,7	20,0	15,0	1/1,00
				1/1,06
Nouveau projet (FIDA12)	30,0	À déterminer	À déterminer	À déterminer

- Le présent COSOP couvrira deux cycles du système d'allocation fondé sur la performance, un montant d'environ 35 millions d'USD ayant été alloué pour FIDA11. La conception du projet prévu pour FIDA12 dépend de l'allocation prévue à cet effet.
- Les principaux partenaires multilatéraux ayant suspendu leurs prêts au Zimbabwe, les options de cofinancement sont peu nombreuses. Le Zimbabwe a pu prétendre, au titre du Cadre pour la soutenabilité de la dette, à des conditions particulièrement concessionnelles en 2018. Le ratio de cofinancement du pays se situe actuellement à 0,44 du financement national et 0,59 du financement international. Le Fonds de l'OPEP pour le développement international cofinance le Programme de relance de l'irrigation paysanne en cours et souhaite cofinancer des opérations futures. Pour soutenir la Politique climatique nationale, des contacts seront pris en vue d'obtenir des financements climatiques, notamment avec le Fonds vert pour le climat ou l'ASAP+.

B. Ressources consacrées aux activités hors prêts

Des possibilités de dons supplémentaires seront étudiées, l'accent étant mis sur les technologies de production, les systèmes agricoles résilients et climatiquement rationnels, et l'emploi des jeunes ruraux. Sera incluse l'initiative sous-régionale financée par un don du FIDA en faveur de systèmes semenciers, actuellement exécutée par l'Alliance pour une révolution verte en Afrique.

Principaux partenariats stratégiques et coordination du développement

- Quelques exemples de partenariats stratégiques: équipes de pays des Nations 66. Unies, organismes ayant leur siège à Rome et principaux ministères participant à l'exécution⁴⁷ pour la contribution à l'élaboration des politiques, Fonds de l'OPEP pour le développement international et pays nordiques pour le cofinancement, Groupe de la Banque mondiale pour le travail d'analyse, Projet d'atténuation de la vulnérabilité de la BAfD et Capacité africaine de gestion des risques pour les questions climatiques, et HarvestPlus pour la nutrition, les savoirs et l'innovation.
- Le COSOP s'appuie sur le Plan-cadre des Nations Unies pour l'aide au développement - Zimbabwe pour la période 2016-202048, qui a été prolongé

⁴⁷ Ministères chargés de l'agriculture, des finances, de la condition féminine, des petites et moyennes entreprises, de la

jeunesse et de l'environnement.

48 Les domaines prioritaires sont la sécurité alimentaire et nutritionnelle, l'équité des sexes, la réduction de la pauvreté et la création de valeur.

jusqu'en 2021. Le FIDA participera pleinement à la préparation du nouveau Plancadre. Le COSOP a été présenté⁴⁹ au Coordonnateur résident des Nations Unies, qui a reconnu la complémentarité de ses objectifs et du ciblage avec ceux du Plancadre. Le Coordonnateur résident a également invité le FIDA à envisager des partenariats avec le Programme des Nations Unies pour le développement (PNUD) et l'Organisation internationale du Travail (OIT) sur les mesures d'atténuation des effets de la COVID-19 afin d'assurer la pérennité des filières d'approvisionnement alimentaire et de protéger la sécurité alimentaire.

- 68. **Coordination en faveur du développement.** Le FIDA participe au Groupe technique sur la sécurité alimentaire et nutritionnelle de la FAO, au Groupe de relèvement rapide du PNUD et au Groupe de travail sur l'assistance alimentaire et agricole du Programme alimentaire mondial (PAM). À la suite du cyclone Idai, le FIDA a participé à l'élaboration du plan d'assistance et de relèvement rapide du Zimbabwe.
- 69. Coopération avec les autres organismes ayant leur siège à Rome. Le FIDA travaillera avec le PAM sur les aspects des programmes relatifs à la nutrition et orientera les petits agriculteurs vers le Mécanisme de gestion globale des vivres du PAM pour les aider à se regrouper et à vendre leurs produits. Le Cadre de programmation pays de la FAO 2016-2020 pourrait permettre de collaborer sur les questions de filières agricoles et d'agriculture intégrant les enjeux de nutrition.

D. Participation des bénéficiaires et transparence

- 70. **Participation des bénéficiaires.** Les bénéficiaires, y compris les groupes de petits agriculteurs, de femmes et de jeunes, ainsi que les organisations locales, les entités de la société civile et les organismes de développement, seront impliqués tout au long du cycle du projet afin de limiter l'accaparement par les élites. Des mécanismes de remontée d'informations et de doléances des bénéficiaires seront mis en place. Le programme de pays favorisera l'appropriation par les pouvoirs publics des engagements pris par les parties prenantes nationales et les procédures de remontée d'informations⁵⁰.
- 71. **Transparence.** Le FIDA aidera les pouvoirs publics à informer les parties prenantes, y compris les ruraux pauvres. Les documents de conception, les rapports d'audit, les résultats financiers, les rapports de mission de supervision et les résultats de l'exécution du COSOP seront transmis au grand public et aux bénéficiaires par des moyens adéquats⁵¹, notamment par les sites internet des projets.

E. Modalités de gestion du programme

- 72. Le pôle Afrique australe du FIDA exécutera le COSOP sous l'autorité de la directrice de pays et sous la surveillance du directeur du pôle, comme prévu. La directrice de pays mènera la concertation sur les politiques et formulera des recommandations stratégiques pour le programme de pays. Le Zimbabwe bénéficiera également des conseils du personnel du pôle du FIDA à Nairobi pour les questions de gestion financière et d'environnement, ainsi que des conseils des agents du siège sur les questions thématiques telles que la gestion de l'eau, la CSST, les mécanismes de transfert des risques agricoles et les envois de fonds.
- 73. Compte tenu de la fragilité du Zimbabwe, les résultats du COSOP feront l'objet d'un examen semestriel. L'examen à mi-parcours s'appuiera sur l'examen à mi-parcours (2020) et le rapport d'achèvement (2023) du Programme de relance de l'irrigation paysanne, ainsi que sur les nouveaux processus de conception. L'avancée de l'exécution du COSOP sera évaluée par des examens annuels des progrès. Lors de l'examen des résultats du COSOP de 2022, le cadre de résultats

51 Ibid.

⁴⁹ Avril 2020.

⁵⁰ https://webapps.ifad.org/members/eb/127/docs/EB-2019-127-R-17.pdf.

sera remanié pour intégrer les objectifs du Plan-cadre des Nations Unies pour l'aide au développement – Zimbabwe qui sera élaboré en 2021.

F. Suivi-évaluation

74. Les projets appliqueront une démarche reposant sur le suivi-évaluation, en utilisant notamment l'outil multidimensionnel d'évaluation de la pauvreté, l'indice d'autonomisation des femmes dans l'agriculture, les systèmes d'information sur le marché, les systèmes d'information géographique et la télédétection. Ils intégreront également des indicateurs de base propres au FIDA. Des enseignements seront tirés des évaluations de la performance des projets du FIDA et des rapports d'achèvement. Le cadre de mesure des résultats du COSOP permettra de suivre les progrès réalisés. Des décisions seront prises quant aux mesures correctives et les bonnes pratiques seront répertoriées. Le FIDA soutiendra le suivi-évaluation pendant les missions de supervision et d'appui à l'exécution.

VII. Gestion des risques

Tableau 4
Risques et mesures d'atténuation

Risques	Notation	Mesures d'atténuation
Politique/gouvernance Manque d'engagement des pouvoirs publics vis-à-vis de l'agriculture, lenteurs bureaucratiques	E	 Consensus sur les responsabilités des parties prenantes Concertation constante avec les pouvoirs publics
Macroéconomie Instabilité, politiques défavorables, incertitudes entourant la valeur de la monnaie, manque de devises étrangères	Е	 Planification préalable et accord sur les normes relatives aux coûts, à la qualité et aux exigences applicables aux acheteurs et aux prestataires Demandes de retrait fréquentes
Stratégies et politiques sectorielles Préparation insuffisante des systèmes publics, problèmes d'efficacité de l'allocation des ressources et d'adhésion	E	Soutien à une concertation inclusive sur les politiques et conception de stratégies/politiques sectorielles
Capacités institutionnelles Retard/diminution de l'engagement des bailleurs de fonds en faveur des programmes de développement	М	 Dialogue constant avec les partenaires et les pouvoirs publics Adaptation de l'appui à la mise en œuvre
Portefeuille Lenteur des décaissements, mise en œuvre incomplète du plan de travail et budget annuel	М	 Poursuite du renforcement des capacités (fiduciaires, suivi-évaluation et ciblage) Mesures permettant la bonne application des procédures de passation de marchés
Fiduciaire		
Gestion financière Gestion financière défaillante	E	 Respect des procédures des manuels financiers et des mesures de contrôle financier Évaluations fréquentes des risques et renforcement des capacités du personnel
Passation des marchés (appendice XI) Retards dus à des problèmes de conformité	М	 Élaboration en temps voulu des plans de passation de marchés et des manuels de gestion financière Évaluation des capacités de passation de marchés des entités chargées de l'exécution, supervision régulière des activités de passation de marchés, recrutement et renforcement des capacités du personnel des projets Application de la Politique du FIDA en matière de prévention de la fraude et de la corruption dans le

		cadre de ses activités et opérations à tous les projets, associée à la législation nationale en matière de lutte contre la fraude et la corruption
Changements climatiques	E	Stratégies résilientes face aux changements climatiques (cultures résistantes à la sécheresse et aux maladies, stratégies de diversification des moyens d'existence, agriculture climatiquement rationnelle, systèmes d'information météorologique et climatique, collecte de l'eau et irrigation)
Gestion non durable des terres et de l'eau	M	Pratiques de gestion durable des terres et de l'eau, maîtrise de l'érosion des sols incluse, et agriculture de conservation
Social Forte émigration des jeunes (émigration régionale et de la campagne vers la ville)	E	Études contextuelles sur la jeunesse
Pandémie de COVID-19	E	 Adoption de solutions reposant sur les technologies de l'information et des communications au service du développement Vulgarisation numérique (applications mobiles) Formation par WhatsApp Diffusion d'informations par les réseaux sociaux et des émissions de radio (préventions et débouchés) Bonnes pratiques agricoles et sécurité sanitaire des aliments Promotion des technologies de commerce électronique
Risque global	E	

E: élevé; M: modéré; F: faible.

COSOP results management framework

Country strategy alignment	Related SDG UNDAF Outcome		ce poverty by empowering poor rural velopment enhancing their resilience to		shape the transformation of the
Government of Zimbabwe Transitional Programme:		Strategic objectives	Lending and non-lending activities* for the COSOP period	Outcome indicators	Milestone indicators (at CMR, CCR)
prioritize quick-win investment opportunities e.g. in energy, water and sanitation, ICT, for realisation of self-sufficiency and food surpluses	SDG 1 – poverty SDG 2- Zero		- Lending/investment activities • SIRP (till 2023) • Indicative: - SIRP expansion	Number of households benefiting from climate smart and nutrition sensitive agriculture	Baseline - 100,000 Midline - 200,000 End line - 300,00
full recovery, in terms of the size and quality of the national herd, with accompanying benefits along the livestock value chain expedite issuance of bankable 99 Year Leases to	hunger ZUNDAF – Priority 1: outcomes 1 and 2 SDG 3 – Good		New operation Leveraged domestic and international funding Non-lending/non-project activities CLPE with Government of Zimbabwe, private sector, civil society, NGOs,	Number of SACP- supported cluster infrastructure investments identified through local- level participatory planning processes involving private sector and civil society that are successful	Baseline – 0 Midline – 10 End line – 20
allow farmers access funding from financial institutions	health and welfare		research, and faith-based organizations. Complemented by ZUNDAF, RBA and respective working		Small grains Midline – 50 per cent End-line – 100 per cent
mobilisation of deposits through promotion of a culture of savings and investment	SDG 5 – Gender equality		groups, including leading MDBs Private sector and civil society engagement in		Legumes Midline – 40 per cent End line – 75 per cent
add 200 hectares irrigation per year per Administrative District over the Vision 2030	per Administrative ver the Vision 2030 SDG 13 — Climate change change	irrigation Decent work Decent work Decent work Decent work Partnerships, as specified in Appendix VIII		Horticulture Midline – 100 per cent End line – 200 per cent	
prioritize initiatives targeted at youth and women, to achieve a more inclusive and			Red Meat Grant (in approval process 2020) Knowledge management, described in its pertinent Appendix Disaster Risk Management	Average increase in the	Livestock Midline – 20 per cent End line – 30 per cent
sustainable economic growth and reduce poverty Foster tailor-made				productivity of commodities in the priority value chains	Number of hectares under tree crop production Midline – 25 per cent End line – 50 per cent
interventions targeted at people facing physical challenges, as well as further foster integration of gender		SO1. Increased productivity and climate-resilience of smallholder agriculture		Percentage of children from 6-23 months meeting minimum diversity	Baseline – 6.9 per cent Midline – 8 per cent End line – 11 per cent

Country strategy alignment	Related SDG UNDAF Outcome		ee poverty by empowering poor rural relopment enhancing their resilience to		shape the transformation of the
mainstreaming across all sectors Gender Equality to achieve equitable, sustainable and inclusive socio-economic development.				Percentage of women of women of child-bearing age meeting minimum dietary diversity	Baseline – 43 per cent Midline – 49 per cent End line – 55 per cent
Zimbabwe's Vision 2030: "Towards a Prosperous and Empowered Upper Middle-Income Society with Job Opportunities and High Quality of Life for its Citizens".				Number of ha of farmland under irrigation newly constructed or rehabilitated	Midline – 2500 ha at 100 per cent crop intensity End line - 5,000 ha of farmland under irrigation newly constructed or rehabilitated at 175 per cent cropping intensity
National Youth Policy:				Number of ha under	9,000 ha under improved rainfed
National Youth Policy: provide opportunities for sustainable livelihoods and decent work for all young men and women				improved rainfed farming	farming at 100 per cent cropping intensity with an 18-fold increase in gross total value of (marketed) commodities
National Gender Policy:				Number of direct project beneficiaries adopting	Midline – 120,000
building a gender-just society in which all men and women enjoy equality and equity and participate as equal partners in the development process of the country.				climate resilient technologies and practices	Find line – 240,000 75-85 per cent of 127,000 farmers (at least 50 per cent women, 2000 youth) adopt environmentally sustainable and
·	SDG 1 – poverty SDG 2- Zero	SO2. Improved market access of smallholder famers for nutritious foods	Lending/investment activities Corresponding elements of SIRP Indicative as per Concept	Percentage of targeted farmers reporting an increase in market sales volume	Midline – 15 per cent End line – 30 per cent
	SDG 2- Zero hunger SDG 5 – Gender equality UNDAF Priority 2 Outcome 2		Notes Leveraged domestic and international funding Non-lending/non-project activities As under SO1 SSTC China-IFAD SSTC Facility Grants ASAP+	Percentage of IFAD- supported agricultural producer groups with active formalised market linkages (with private companies and humanitarian agencies) for sale of nutritious foods	Baseline – 0 per cent Midline – 15 per cent Endline – 30 per cent

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Country strategy alignment	Related SDG UNDAF Outcome	Key results for COSOP: Reduce poverty by empowering poor rural agricultural sector and rural development enhancing their resilience to	men, women and youth to shocks	shape the transformation of the
	SDG 8- Decent work SDG 13 – Climate change UNDAF Priority 4 Outcome 1 and 2	Private Sector Financing Programme (PSFP) New Partnership for Africa's Development (NEPAD)/ Comprehensive Africa Development Programme (CAADP): Strengthening Opportunities for Rural Youth Employment and Entrepreneurship in Africa Cooperation with ILO Disaster Risk Management Capacity-building Project of Green Technologies to Facilitate Development of VCs for Perishable Crops and Animal Products Harnessing Knowledge and Networks for Capacity Youth Agribusiness Hubs grant Improving Capacity Building in Inclusive Rural Finance (CABFIN) project	Aggregate number of jobs created and/or inserted in project areas disaggregated by sex and age	Midline – 40,000 (50 per cent women; 12,000 youth) End line – 100,000 (50 per cent women; 30,000 youth)

Transition scenarios

- A. Transition Scenarios
- 75. The purpose of this Appendix is to offer an understanding of likely and possible country trajectories and to identify the possible implications of these for IFAD's country programme, over the COSOP period.
- 76. The IMF's Staff Monitored Program (SMP) Report⁵² notes that defining Zimbabwe's debt outlook is challenging due to the uncertainties regarding the current macroeconomic context and significant contingent liabilities. Thus, the analysis in this Appendix is guided by projections from the 2017 IMF Article IV consultation.

Table 1

Projections for key macroeconomic and demographic variables^a

Case	Baseline	Low [Scenario A: Absence of adjustment]	High [Scenario B: adjustment]
Av. GDP growth (2019-2022) ⁵³	-0.4	-3.75	5.85
GDP/capita (2019) ⁵⁴	1,190.8	788.5	1,233.4
Public debt (per cent of GDP) (2019-2022)	69.3	79.3	55.1
Debt service ratio (2019)	15.4	16.0	13.0
Inflation rate (per cent) (2019)	8.3	52.8	2.1
Rural population ⁵⁵ (million people)	Current: 11.7 (2019) End of COSOP period: Annual growth rate: 2.32	, ,	
Investment Climate for rural business ⁵⁶	Annual growth rate: 2.32 per cent 1.5/6 World Bank Doing Business: ranked 155 th ou The uncertain policy environment, a relative economic imbalances that hinder investment degree of perceived corruption constrains pr Zimbabwe ranked 160 th out of 180 count International's Corruption Perception Index. State-Owned-Enterprises cover key areas of deemed to be inefficient in service provision part of the working population is in form "informalization" has become increasingly with the process of the percentage of the provision part of the working population is in form "informalization" has become increasingly with the percentage of		tively heavy tax burden, ent decisions, and a high private sector growth. untries in Transparency ex. s of the economy, but are ion. Thus, only a modest ormal employment and
Vulnerability to shocks ⁵⁷		y remains highly vulnerable eme weather conditions.	e to exogenous shocks,

77. The World Bank reported an increase in inflation since October 2018, driven by monetization of sizable fiscal deficits of the past, price distortions, and local currency depreciation. Annual inflation reached 230 per cent in July 2019 (compared to 5.4 per cent in September 2018), with food prices rising by 319 per cent in July 2019 while non-food inflation increased by 194 per cent58. This was accompanied by an estimated 5 per cent rise in extreme poverty between 2018 and 2019 with 10 per cent of the rural population indicating that they are going for a whole day without food. The International Monitory Fund estimated inflation in Zimbabwe to decline after peaking at 182.92 per cent in 2019 to 9.43 per cent in 2020 and 3 per cent from 2021 to 202459.

⁵² IMF, Zimbabwe: Staff-Monitored Program. Page 5, IMF Country Report No. 19/144, , May 30, 2019

This is the only period covered by most recent IMF projections - IMF, Zimbabwe: Article IV Consultation, Jul. 7 2017
 Projections by IFAD staff, using IMF data, and checked with World Bank current data for GDP/per capita, available until 2017.

⁵⁵ https://population.un.org/wup/DataQuery/

⁵⁶ World Bank, Doing Business Annual Report, 2019

⁵⁷ IMF, Zimbabwe: Article IV Consultation, Jul. 7 2017

https://www.worldbank.org/en/country/zimbabwe/overview

https://www.imf.org/en/Countries/ZWE

- 78. There are three foreseen scenarios for the medium-term economic outlook:
- → First Scenario: Baseline i.e. with current policies
 - The 2018 Transitional Stabilisation Plan remains the Government's foundation to address the macroeconomic constraints and boost investor confidence. However, economic difficulties have persisted during 2019, driven notably by severe weather shocks. Therefore, GDP growth projections are expected to remain negative due mainly to the impact of: (a) extreme weather conditions (drought and cyclone Idai) on agricultural production and electricity generation, and (b) the significant fiscal consolidation that is required.
 - Prospects are weak over medium-term with near-zero growth projected until 2022, reflecting subdued private sector activity, a difficult business environment, and a likely limited impact of government-led efforts to increase production.
 - It is assumed that Zimbabwe will continue to receive limited financing from non-traditional creditors, since new credit will only be unlocked, once arrears' payments are initiated. Private sector external borrowing would remain subdued.
 - The projected total public debt indicates that the fiscal consolidation assumed in the baseline scenario will prove to be insufficient. The Present Value (PV) of the public-sector debt-to-GDP ratio is projected to increase from 67 per cent in 2016 to 80 per cent in 2027, a level almost twice as high as the benchmark.
- → Alternative Scenario A i.e. with no adjustments in policies
 - In this scenario, the downside risks are substantial, with a high negative impact especially for inflation. If the authorities are unable to restrain fiscal spending and/or if additional exogenous shocks arise, the situation would become very fragile.
 - The deteriorating situation would exert a heavier toll on the most vulnerable, and the resulting growth slowdown and collapse in confidence could lead to financial sector distress and social tensions.
- → Alternative Scenario B i.e. with strong adjustments in policies
 - Reform and re-engagement constitute the optimal scenario for an economy with such huge potential. However, this scenario would require herculean efforts by the Government of Zimbabwe and reciprocal support from the international community.
 - Physical infrastructure is adequate; human capital is high; and agriculture, mining, and industry have a substantial underutilized capacity and offer significant opportunities for domestic value addition.
 - Structural reforms to attract investment could support growth, notwithstanding the necessary fiscal contraction.
- 79. **Risks to the medium-term outlook**. With an index of 99.5, Zimbabwe is the 10th most fragile country in the world in 2019 in spite of a positive rate of change in comparison to 2018 (102.3).⁶⁰ Moreover, Zimbabwe remains in debt distress, and its total public and external debt are unsustainable. Thus, the IMF has identified high risks for the Zimbabwean economy, including: (ii) reduced external funding; (iii) delayed structural reforms; and (iv) higher frequency and severity of climatic events, resulting in longer-term economic and social costs. In addition, with the outbreak of the COVID-19 in the country in March 2020 and the persisting COVID-19 pandemic worldwide, it can be anticipated that this unanticipated shock will

⁶⁰ FFP, Fragile States Index Annual Report 2019

- have a serious impact of the Zimbabwean economy, with recent growth projections for 2020 to be -3.5 per cent with a possible pick-up to 2.1 per cent in 2021.⁶¹
- 80. Given the macroeconomic volatility, it is challenging to determine what will be the most likely scenario during the COSOP period. This notwithstanding, the authorities have reiterated strong policy commitments to implement the necessary reforms to restore stability, significantly improve transparency, enhance exchange rate policies and the monetary policy framework.

81. Projected implications for IFAD's country programme.

- (a) Lending terms and conditions
- 1. At the beginning of IFAD11, Zimbabwe, with a GNI of US\$910 below the threshold⁶², is eligible to highly concessional terms in IFAD11.
- 2. Despite the increase of GNI to US\$1,790 in 2020, level, which is above the threshold, Zimbabwe, will remain eligible to highly concessional terms in IFAD 11, as per the principles of predictability adopted by IFAD in its transition Framework (EB 2018/125/R.7/Add.1).
- 3. Zimbabwe is not eligible to the Debt Sustainability framework as it is classified as Blend Country at the International Development Association (IDA).
- 4. For IFAD12, the assessment of GNI and creditworthiness will be done before the beginning of the new cycle. If the macroeconomic indicators show that Zimbabwe will be eligible to blend terms, then the phasing in-out mechanism will be applicable.
 - (b) PBAS allocation⁶³
 - If the country does not adjust its policies, it may opt not to use its entire IFAD11 PBAS allocation.
 - (c) COSOP priorities and products
 - If the country does not adjust its policies, it is possible that the country may not borrow from IFAD. However, it is not deemed that the COSOP priorities would change and thus policy engagement could still be pursued within the COSOP's currently defined strategic objectives.
 - In its instruments, while waiting for gradual improvement of the macroeconomic situation, IFAD can start supporting the processes of smallholder sector commercialization by a combination of value chain governance, CSA skills, entrepreneurship skills, targeted infrastructure support and competitive matching grants. With the projected stabilization of inflation, the agriculture finance in IFAD country portfolio/programme can graduate to debt-based smallholder and agribusiness financing.
 - In long term, IFAD can focus on promoting innovation in the financial services sector for agricultural development, encouraging banks and other financial institutions interested in lending to the farming sector to innovate. IFAD can provide complementary funds under the themes of Zimbabwe Rural Transformation, and Smallholder Commercialization, to make the sector in Zimbabwe the place to be for financial institutions willing to finance agriculture and willing to innovate and test new instruments.
 - (d) Co-financing opportunities and partnerships.

⁶¹ https://www.imf.org/en/Publications/REO/SSA/Issues/2019/10/01/sreo1019

⁶² As per Policies and Criteria for IFAD Financing, the threshold applicable is the operational cut-off as determined annually by the International Development Association (IDA)

annually by the International Development Association (IDA)
⁶³ Considering that the PBAS allocation is also affected by project performance and RSP, and ensuring consistency between this and the COSOP main text on the financing framework

Zimbabwe has longstanding arrears of about US\$1.8 billion, notably with the
World Bank and the African Development Bank (AfDB). This said, with the
condition of reform agenda being materialized, there could be scope for IFAD to
eventually partner with the AfDB, World Bank and the European Union, since
development partners are engaging in the country, whilst striving to pool the
risks.

- IFAD Strategy will explore the potential for increasing the use of blended finance to reduce risk for private sector investors, in order to mobilise private sector funding and stimulate agricultural productivity, which will be one of the solutions to hyper-inflation. The blended finance approach can in short term be started with grant and TA co-financing combined with private sector capital investments, and in medium term be continued with debt- and guarantee-based blend.
- Building strong private sector partnerships in long term relies on the expectation of improvement in the overall macroeconomic and business environment. This will likely constitute a challenge in the short to medium-term and requires close support and supervision from IFAD.

Agricultural and rural sector issues

Priority issue	Affected target group	Major issues/challenges	Proposed actions needed
Women	Female headed households and females in male headed households.	Processing of both food /horticultural crops is mainly the women's task. Widening gender inequalities starts with socialisation of boys and girls Post-harvest activities, women are involved in winnowing, female-headed households use their homes to store grain Horticulture: women/girls work in grading/packaging Agricultural production tasks by women are labour- intensive, not mechanised, no use of ICT High unemployment and low income for women Women engage in low value chain activities, have limited access to markets, financing, incur food losses/wastage Conservation Agriculture adoption is higher with women Women favour gravity irrigation as it is easier to operate Women occupy less influential positions in IMCs and decision-making positions Women lack agro-processing and value addition technology, Women lack property rights and security of tenure, limited access to clean energy.	Introduce labor saving technologies to reduce drudgery e.g. clean energy sources. Use selection quotas (50 per cent) to prioritize women participation. Promote women business incubators and ICTs Provide business and technical skills, improve financial literacy of producers and enterprises. Increase women's participation in irrigation and in decision making Promote investment in agricultural and agribusiness enterprises for profitable and sustainable agri-food sector for women. Strengthen women organizations, create spaces and promote planning processes for their voices are heard. Conduct Gender Action Learning Systems sensitisation to address gender inequality Improve post-harvest technologies, Mechanised agriculture, water efficient technologies Confidence building & leadership skills training
			Involve women in advocacy and policy dialogue Promote women driven value chains, market linkage, access to rural finance, women SMEs,

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Unemploym ent and rural youth	Rural entrepreneurs. Agri-entrepreneur	Existence of large number of youths of working age	Promote investment in agricultural/agribusiness enterprises for job creation
ruiui youui	Micro and Small Entreprises	Potential to capitalise demographic dividend for economic growth.	Provide vocational training including entrepreneurship technical and business
	Women/youth	Brain drain with rural youth out migration to cities/outside the country.	skills
		Lack of finance to invest in agriculture/youth lack collateral security	Enhance access to capital, professional networks, mentorship, connecting to the markets, customers and information and
		Lack of technical and business skills. Weak linkages to markets.	capacity building. Promote technical and related off-farm
		Training not based on capacity needs.	business and services in the agri-food sector.
		Lack of appropriate training facilities such as incubators.	Create agribusiness incubator to accelerate agribusiness start-ups
		Limited of youth sensitive programmes.	Promote 30 per cent Youth quota participation.
		Lack of technical and business skills. Lack of innovation.	Access to rural finance for youth
		Lack of mentoring post training.	enterprises and start-ups.
		Limited access to government, market information.	Access to climate resilient technologies and practices in high value agriculture value chains (biofuels and horticulture).
		Weak group governance and cohesion.	Promote SMEs and green technology for renewable energy.
		Outdated policies.	Leverage ICTs to provide knowledge and information
			Strengthen youth associations, for effective networking, knowledge sharing
			Promote use of youth champions as role models and support policy dialogue
			Support initiatives that create a positive image for the agricultural sector

Food	All categories	Low production and productivity of nutrition	Support nutrition-sensitive agriculture,
insecurity	Women/Youth	sensitive varieties, limited crop diversification	including on-farm evaluation of drought and flood tolerant varieties.
and malnutrition		High post-harvest losses.	
		Limited functioning markets, high food prices	Distribution of high-quality nutritionally rich seeds varieties including biofortification, promotion of bio-
		Recurrent climatic shocks such	pesticides.
		as drought	
		Lack of access to irrigation facilities	Social Behavioural Change Communication, including promotion of:
		Lack of inputs - improved seed, local fertilizer companies unable to meet demand and limited	-Knowledge and awareness campaigns about a healthy diet,
		access to mechanised equipment	dietary diversity, food preparation and nutrition sensitization.
		High livestock diseases prevalence	-Good practices in post-harvest handling, certification and food safety
		Limited employment opportunities, lack of income diversification, disposable incomes and poverty.	standardsSmall livestock and dairy development with impact on nutrition.
		Lack of land tenure security, gender disparities in allocation of land	Prevention of aflatoxin contamination.
		Lack of efficient and effective agricultural research and extension	Raise awareness on benefits of bio- fortification.
		Lack of financial services due to lack of collateral security	Promote crop diversification through intercropping.
		High HIV/AIDS prevalence high malnutrition in rural areas.	
		Unfavourable regulatory framework	
ļ		Lack of awareness on biofortified foods	
		Low women dietary diversity score	
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Priority issue	Affected target group	Major issues/challenges	Proposed actions needed
Access to rural finance /agricultural credit	All categories; Majority of producers and micro-small enterprises	Low involvement of financial institutions in the agriculture sector. Inadequate skills for risk assessment. Limited products to serve rural smallholders. Lack of financial knowledge and skills of farmers and enterprises. Insufficient trust among the actors across the value chain. Women and youth have limited access to finance due to lack of collateral security required by banks and MFIs, have low financial literacy, are unemployed and are more at risk of financial exclusion. Although the Government of Zimbabwe provides loans to viable women's projects through the Women's Fund and the Community Development Fund, there is limited awareness on the programmes.	Alignment with national entities such as Community Development Fund, Women Microfinance Bank, Empower Bank, Agribank. Develop innovative financial products tailored for agriculture and improve financial literacy of producers and enterprises including women and youth. Strengthen public-private dialogue along value chain actors. Promote reinvestment of remittances in productive sectors Develop financial products that are suitable for SHFs e.g. portfolio guarantee fund to financial institutions. Provide enhanced financial instruments for rural entrepreneurship. Provide capacity building for MFls and SACCOs, SMEs, government agencies and rural entrepreneurs. Establish a women and youth
		Financial exclusion is higher in rural areas (28 per cent) compared to (11 per cent) in urban areas Most loans are short term with high interest and there is lack of long-term financing for capital goods. Large amounts of remittances not being channelled to productive sectors.	empowerment window to support projects managed by women and youth and include vocational training skills, regulatory frameworks to allow banks to develop appropriate collateral structure for youth and women borrowers.

Priority issue	Affected target group	Major issues/challenges	Proposed actions needed
Post- harvest, value addition and agro- processing	All categories; Majority of producers and micro-small enterprises	Post-harvest losses are high. Zimbabwe post grain harvest losses are estimated at 20 – 30 per cent in storage alone and 40 per cent when you include, field, transportation, handling and processing loses. Insufficient organization of farmers associations for aggregation of inputs and produce, and low negotiation power. Markets informal and unorganised, with challenges in aggregating fragmented remote farmers. Lack of knowledge on post-harvest handling to obtain quality products. Limited knowledge in value addition and certification. Lack of infrastructure for drying and storage as well as processing. Lack of private investment in processing and value addition.	Support extension system to provide training on post-harvest handling and processing. Assist in investing in necessary drying and storage infrastructure, which improves productivity, food safety and quality of agricultural produce. Promote aggregation, market information and linkages. Support HUBs to establish contractual relations with private sector with knowledge of rights and duties of each party. Promote and facilitate private sector investment, particularly in value addition. Promote value chain development, in particular diversification into high value crops.
Farmers groups	Youth, women and smallholder producer groups	Farmers self-organised e.g. ISALs, women clubs, youth clubs are more sustainable than those organised by an external agency. Limited group cohesion, lack of management and business skills, poor governance. Lack of know-how of market linkages and demand-driven service provision to members. Low capacity of Water Users Associations (WUAs) Inadequate capacity in women commodity groups and their structures in rural areas Rural presence of civil society groups focusing on economic empowerment, skills- building and leadership training to women farmers	Support capacity development of cooperatives to: -Provide training to their members on production, post-harvest handling and quality control of produce -Acquire business skills to serve as a bulking centre for their members -Organizational, governance and management skills. Strengthen WUAs. Provide mentorship for group cohesion Provide support to civil society organizations supporting women groups.

A:
Agricultural
crop and
livestock
production
and
productivity

All categories including women and youth

Limited access to working capital and agricultural finance.

Prevalence of livestock diseases, declining national cattle herd, limited grazing & extension services

Increasing degradation, deforestation, veld fires low soil fertility due to soil erosion.

Between 2000 to 2015, maize production declined by 79 per cent; wheat 90 per cent, soya beans 66 per cent; citrus 50 per cent, fresh produce 61 per cent; dairy 59 per cent; coffee 92 per cent; beef 67 per cent, tea 40 per cent.

Inconsistent input supply and high cost of inputs, processing equipment, limited mechanisation

Erratic supply and increased cost of fuel, frequent power cuts, limited renewable energy

Vulnerability to climate change resulting in frequent droughts, crop & livestock failure

Limited access to irrigation

Poor extension services, limited transfer of technology from research, outdated training curriculum, low capacity of private sector

Lack of access to productive resources (land, capital, etc.) by women and youths.

Low commodity prices, limited access to market, packaging material, marketing skills, high cost of transport & certification to export markets, low product quality.

High costs of meeting food processing regulations pertaining to food safety and hygiene practices, unavailability of knowledge on regulations and legislation governing food safety and hygiene issues.

Continue support Farmer Field Schools to empower and increase the capacity of s to adopt new technologies

Promote market linkages, raise awareness on product quality and assist producers with certification costs

Enhance collective action for economies of scale and reduction of transaction costs e.g. Cooperative development

Raise awareness in communities on livestock diseases, support livestock development projects

Promote the utilization of renewable sources of energy, sustainable pest management, soil and water conservation and soil erosion control methods

Continue to support smallholder irrigation revitalisation, water efficient irrigation systems, climate smart agricultural practices and diversification in order to reduce the vulnerability of rural people to climate and economic shocks

Promote agribusiness linkages with private sector engagement through Public-Private-Producer Partnerships (4Ps) arrangements, to enhance linkages with financial institutions and business as well as the provision of advisory services and farmer skills training

Improve the linkage between private and public extension and research services

Develop rural infrastructure in particular value addition machinery and smallholder irrigation systems

Leverage on ICTs for information and training, update curriculum in training institutions.

SECAP background study

Social, Environmental and Climate Assessment Procedures (SECAP) background study

A. Objectives

82. The Government of Zimbabwe has policies, legislations, strategies and institutional arrangements that seek to promote sound environmental management, social inclusion, poverty reduction and climate resilience. This SECAP background study seeks to align the COSOP (2019-2024) with Zimbabwe's climate resilience, environmental sustainability, social inclusion sustainable agriculture, and rural development goals. The SECAP supports the Zimbabwe COSOP in meeting cross cutting objectives: gender and youth empowerment; poverty and geographical targeting; nutrition mainstreaming; sustainable environmental management; climate resilience; and engagement of indigenous peoples and local communities.

83. **Approach and Methodology.** This SECAP background study applies the following approaches and methodologies: i) literature review of relevant national policies, legislations and strategies; ii) analysis of ongoing projects in country; iii) analysis of primary data obtained from various Governmental and other national or international institutions; iv) consultations with relevant stakeholders; and v) review of country programme evaluations, including existing environmental, social and climate related studies and assessments.

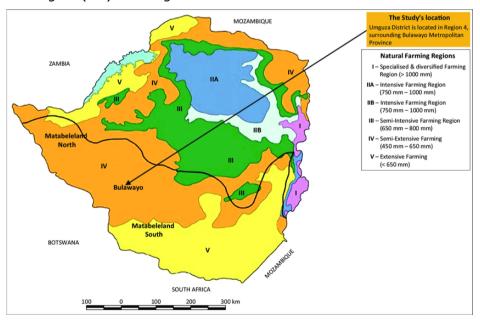
Part 1 - Situational Analysis and Main challenges

- 84. **Geographic context.** Zimbabwe is a landlocked country located in Southern Africa (20° S, 30° E, North of the Tropic of Capricorn, and is occupied by a plateau, at an altitude of between 1200-1600 m. The country borders Botswana, Mozambique, South Africa, Zambia and Namibia. Zimbabwe has a total area of 390,757 Km², out of which a total of 10.5 per cent is arable land.
- 85. **Climate.** Zimbabwe's climate varies by altitude. There is a dry season, including a short cool season during the period between May and September, when there is very little rain across the country. Though rainfall patterns are unreliable, the climate is characterised by wet and dry seasons. The rainy season is experienced between November and March. The eastern highlands receive rainfall above 1,000 mm, the North-Eastern (Highveld) receive 750-1000 mm, Midlands receive 500-750 mm, and low-lying areas in the North receive 450-650 mm, while the South receives below 650mm. The seasonal weather is highly influenced by distance from the equator and the country's main topographical features.
- 86. Zimbabwe has in the past experienced **tropical cyclones**, which originate in the Indian Ocean, and pass over Mozambique, reaching the eastern regions of the country. Some cyclones that hit the country in the past were: Leon-Eline in late February 2000, Japhet in early March 2003, Dineo in mid-February 2017, and Idai in March 2019. The cyclone season runs from mid-November to May, but they are most likely from late December to mid-April. Cyclone Idai was described by the UN as one of the worst weather disasters in Africa. The massive flood waters led to loss of lives, destruction of property and infrastructure; loss of agricultural produce and land thus leading to food insecurity, disease outbreaks and displacement of communities, among others⁶⁴.
- 87. **Demographics.** Zimbabwe's population was estimated at 14,030,368 in 2016. About 38.9 per cent of this population comprised youths under 15, while another 56.9 per cent were persons aged between 15 and 65 years. Only around 4.2 per cent of citizens were over 65 years. The majority of the population is of African origin, with a small population of Zimbabweans of European origin. There are also

⁶⁴ Oxfam International (2019). Cyclone Idai in Malawi, Zimbabwe and Mozambique. Oxfam International.

some coloureds who are a mixture of Africans and Whites. The birth rate among the Africans is at 4.3 per cent annually and a population growth rate of 1.68 per cent. The country has two major ethnic groups, namely the Shona and the Ndebele.

- 88. **Macro-economic setting.** Real gross domestic product (GDP) contracted by 7.5 per cent in 2019, compared with the positive growth of 3 per cent during 2014-2018, and 10 per cent during 2010-2013⁶⁵. The economic slow-down in recent years is due to currency reforms⁶⁶; severe droughts in 2017/18 and 2018/19; an acute shortage of foreign currency, fuel and electricity; insecure land tenure; infrastructure and regulatory deficiencies; high public and external debt; corruption; and crowding out of the private sector through a high government wage bill. Agriculture accounts for 12% of GDP, while services and industry contribute 65.8% and 22.2%, respectively (World Bank 2017). Zimbabwe's fiscal deficit has been rising: from 3.0 per cent of GDP in 2015 to 9.9 per cent of GDP in 2017.
- 89. In January 2020, Zimbabwe imported the largest weekly consignment of maize from South Africa, since December 2013.
- 90. **Inflation.** From 2018 inflation has been increasing sharply, reaching 175.66 per cent in June 2019⁶⁷, the highest in the world⁶⁸, due to intensified speculative pricing tied to parallel market foreign exchange premiums. Negative perceptions on fiscal and monetary policy pronouncements, the separation of Real Time Gross Settlement (RTGS) FCA and NOSTRO FCA accounts, the introduction of 2% tax on all mobile payment transactions, an overvalued local currency, the RTGS Dollar, and policy inconsistencies and instability have fuelled adverse inflationary expectations in the economy⁶⁹.
- 91. **Agro-ecological zones.** Zimbabwe is divided into five agro-ecological regions, known as natural regions (Figure 1), based on the rainfall regime, soil quality and vegetation among other factors. The quality of the land resource declines from Natural Region (NR) I through to NR V.



⁶⁵ https://www.worldbank.org/en/country/zimbabwe/overview

⁶⁶ Introduction of the Bond Note in 2013 as one of the currencies of trade alongside hard currencies, and full conversion to the Zimbabwe Dollar in June 2019.

⁶⁷ https://www.aljazeera.com/ajimpact/imf-zimbabwe-highest-inflation-rate-world-190927004536305.html

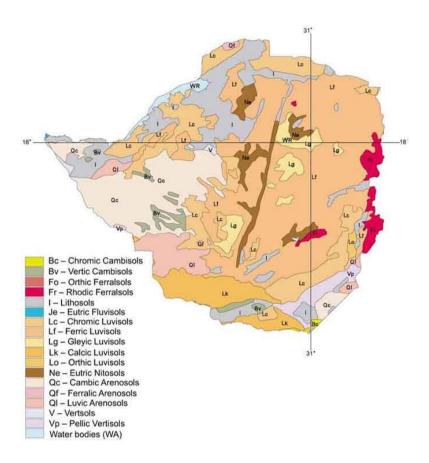
⁶⁹ Reserve Bank of Zimbabwe, Annual Report 2018.

92. Natural Region I lies in the east of the country. It is characterized by rainfall of more than 1 000 mm/year (most of which falls throughout the year), low temperatures, high altitude and steep slopes. NR I is ideally suitable for intensive diversified agriculture and livestock production, mainly dairy farming. Common crops are tropical crops such as coffee and tea, deciduous fruits, such as bananas and apples, and horticultural crops, such as potatoes, peas and other vegetables. Flowers, such as proteas (Proteaceae spp.), are grown for export.

- 93. Natural Region II is located in the middle of the north of the country. The rainfall ranges from 750 to 1 000 mm/year. Because of the reliable rainfall and generally good soils, NR II is suitable for intensive cropping and livestock production. It accounts for 75-80 per cent of the area planted to crops in Zimbabwe. Irrigated crops include wheat and barley grown in the colder and drier months (May-September). NR II is suitable for intensive livestock production based on pastures and pen-fattening utilizing crop residues and grain. The main livestock production systems include beef, dairy, pig and poultry.
- 94. Natural Region III is located mainly in the mid-altitude areas of the country. It is characterized by annual rainfall of 500-750 mm, mid-season dry spells and high temperatures. Production systems are based on drought-tolerant crops and semi-intensive livestock farming based on fodder crops. Smallholders occupy 39 per cent of the area of this region⁷⁰. Smallholder agriculture in the communal farming areas is under relatively intensive cropping systems. The main crops are maize and cotton. NR III is suitable for the production of groundnuts and sunflowers as cash crops.
- 95. Natural Region IV is located in the low-lying areas in the north and south of the country. The characteristics of the region are: annual rainfall of 450-650 mm, severe dry spells during the rainy season, and frequent seasonal droughts. Although NR IV is considered unsuitable for dryland cropping, smallholder farmers grow drought-tolerant varieties of maize, sorghum, pearl millet (mhunga) and finger millet (rapoko). NR IV is ideally suitable for cattle production under extensive production systems and for wildlife production.
- 96. Natural Region V covers the lowland areas below 900 m above sea level in both the north and south of the country. The rainfall is less than 650 mm/year and highly erratic. Although NR V receives reasonable rainfall in the northern part of Zimbabwe along the Zambezi River, its uneven topography and poor soils make it unsuitable for crop production. Generally, NR V is suitable for extensive cattle production and game-ranching. Crop yields are extremely low and the risk of crop failure is high. Cattle and goat production are major sources of cash income⁷¹.
- 97. **Soil types.** "The soils of the traditional smallholder farming areas of Zimbabwe are predominantly sands to sandy loams. Red clay loams are typically associated with former commercial farming areas of Natural Region II or humic soils found in the valley bottoms. Figure 2 is a soil map of Zimbabwe. Much of the soil in Zimbabwe is coarse-grained sand with low water holding capacity and low nutrient exchange capacity. In such soils with little clay to stabilize the organic matter, the production of root mass is very important to hold the soils together.

⁷⁰ http://www.moa.gov.zw/index.php/agriculture-in-zimbabwe/

⁷¹ FAO (2000). Zimbabwe's natural regions and farming systems. http://www.fao.org/3/a0395e/a0395e06.html



Environment and Natural Resources Situational Analysis and Challenges

- 98. Zimbabwe is endowed with resources that include rich mineral deposits, wildlife, arable lands, forests, wildlife, livestock, surface and groundwater resources. Zimbabwe's economy is natural resource dependant, with over 80 per cent of the rural population being dependant on rain fed agriculture as a means of livelihood and for food security. Zimbabwe has a well-developed and diversified industrial sector, but some of this, particularly the mining sector, has damaged the environment. The unregulated establishment of mines has created large waste dumps, and runoff from these has contaminated soil and water bodies. Poor mining practices have led to toxic waste and heavy metal pollution especially in the more arid parts of the country⁷².
- 99. **Water resources.** Zimbabwe's main water sources are rivers, lakes, and aquifers. Mean annual rainfall is low and many rivers in the drier parts of the country are not perennial. Zimbabwe has made extensive investments in large, small, and medium dams, though current utilization is only about 22 per cent of mean annual run-off. Zimbabwe's rivers form drainage systems divided into seven catchment areas and managed by catchment councils. The catchments are: Gwayi, Sanyati, Manyame, Mazowe, Save, Runde, and Umzingwane Catchments. Most rural people rely on wells and boreholes, and river diversions as their main sources of water, which are increasingly becoming over exploited, leading to water shortages. Earlier investments in irrigation have mainly benefited large-scale commercial farmers.

⁷² Zvomuya, W (2017). Environmental crisis and sustainable development in Zimbabwe: a social work perspective. African Journal of Social Work. AJSW, Vol 7, No.2, 2017.

Some efforts have been made towards investment in small scale irrigation. The country's irrigation potential remains substantial⁷³.

- 100. The COSOP will promote measures to control land degradation and deforestation through sustainable land water management practices such as agroforestry at farm level, reforestation, afforestation, awareness creation and training, promotion of soil and water conservation measures (e.g. soil erosion control), conservation agriculture, water harvesting. In collaboration with relevant government agencies, a participatory landscape approach to forest conservation will be taken which ensures communities, including traditional leaders and local authorities are involved in sustainable forest management. Bringing degraded forest areas under sustainable management would reverse degradation, regenerate forests, and restore ecosystem goods and services.
- 101. **Agriculture** is the backbone of Zimbabwe's economy and accounts for the livelihoods of most rural people, most of whom are smallholder farmers. General challenges facing smallholder farmers include low and erratic rainfall, climate change (manifested as drought, floods, heat waves, cyclones) low and declining soil fertility, low investment in agriculture, shortages of farm power labour and draft animals, poor physical and institutional infrastructure, poverty and recurring food insecurity.
- 102. The agriculture sector suffered a decline in productivity following the 2000 fast track land reform programme. This was mainly due to the distribution of land to resource poor farmers without providing them with adequate production support. The agriculture sector took a further toll from the El Nino induced droughts. From 2008 the agriculture sector started showing signs of recovery mainly spurred by the Government's CAP, which provided inputs to farmers. Livestock and livestock products contribute significantly to the economy of Zimbabwe, with cattle accounting for 35-38 per cent of the Gross Domestic Product (GDP) contributed by the Agricultural Sector. It is estimated that up to 60 per cent of rural households' own cattle, 70-90 per cent own goats, while over 80 per cent own chickens. The importance of livestock in rural livelihoods and food security lies in the provision of meat, milk, eggs, hides & skins, draught power, and manure. They also act as strategic household investment. Small ruminants (sheep and goats) and nonruminants, particularly poultry, are an important safety net in the event of a drought - they are easily disposable for cash when need arises or during drought crisis.
- 103. **Energy.** Electricity is generated at the Kariba power station, the Hwange Thermal power station and three minor coal-fired stations. Due to rainfall shortages and general poor maintenance of electricity generating facilities, black outs and power cuts are very common in Zimbabwe. Wood fuel is used by 67 per cent of the population. In rural areas it is the most important source of domestic fuel. This has led to deforestation in parts of the country, with accompanying environmental problems such as erosion and loss of biodiversity. Animal power is a very useful source of energy in Zimbabwe. It is estimated that animals contribute an equivalent of 6.8 million liters of diesel in the agricultural sector. To control deforestation, projects developed under this COSOP will promote renewable energy sources such as biogas and biomass energy, energy saving cook stoves and solar energy whenever feasible. Agroforestry tree species that provide multiple benefits such as firewood and generate income for farmers will be promoted at farm level. Partnerships with renewable energy service providers will be explored within project to determine the extent to which renewable energy technologies can be included into smallholder producer groups as assets and income generation

⁷³ AFDB (2007). Water resource management and supply in Zimbabwe. https://www.afdb.org/fileadmin/uploads/afdb/Documents/Generic-Documents/9. per cent20Zimbabwe per cent20Report_Chapter per cent207.pdf

activities. Promotion of agroindustry around access to energy will form an integral part of the structural transformation within projects such as the SACP.

- 104. Land tenure in Zimbabwe's includes freehold, lease, permit and communal land. Communal ownership accounts for 42% of the agricultural land and is occupied by the rural poor who make up 51% of Zimbabwe's population. The Communal Land Act of 1983 states that all communal land is vested in the State President who has powers to permit its occupation and utilization in accordance with the Act. Rural district councils, Chiefs, Headmen and Village Heads have the authority to allocate communal land on behalf of the State. Communal area inhabitants thus have usufructuary rights over land, while resettled farmers under the old resettlement schemes, A1 and A2 models own land through permits and 99-year leases respectively. Small- and large-scale commercial farms are under title deeds. Many resettled farmers are yet to receive their permits or 99-year leases, as a result, land tenure insecurity is extremely high among this group.
- 105. Communal lands are characterised by overburdened and poorly managed grazing lands resulting in high levels of degradation. Frequent droughts and dry spells compound degradation of grazing lands and reduce productivity. Hence communal farmers have small herds of livestock, in generally poor condition. Small cropping lands in communal lands have been cultivated over many decades depleting nutrients and leaving poor soils that require fertilisers for productivity. Very poor households rely on the government and other development actors for inputs such as drought tolerant seeds and fertilisers, without which they cannot produce enough to meet household needs, leaving them dependant on food aid.
- 106. Land access. A partnership will be explored with the land coalition. The projects will explore opportunities for understanding the land tenure framework in Zimbabwe and where appropriate adopt and promote relevant land tenure solutions. Proposed interventions within the projects will be informed by the Land Access Framework in the country and focus will be placed on issues affecting women and youth participation. Zimbabwe's policies have no provisions excluding women or youth from accessing land under any of the tenure systems. Under the 2000 fast-track land reform programme, the policy was that women should constitute 20 per cent of all those allocated large-scale farming land, also known as A2 farming land. Women were also entitled to apply for agricultural land in their own right under the A1 village schemes. Women account for 18 per cent of the beneficiaries of the A1 scheme and for 12 per cent of the A2 scheme. The "letter of offer" issued for the A2 scheme provides for joint allocation of land between spouses which protects women in case of husband's death. Following the land reform programme, the government established the Zimbabwe Land Commission to investigate the country's land ownership patterns and to ensure accountability, fairness and transparency in the administration of agricultural land. The Land commission initiated a land audit which is ongoing. In 2019 the Minister of Lands, Agriculture, Water, Rural Resettlement launched the formulation process of a comprehensive land policy which is expected to enhance access to land, land use planning and management, productivity and sustainable utilisation of land.
- 107. Veld fires affect an average 900,000 ha of Zimbabwe's land surface annually. In 2010, fires burnt 79,000 ha of indigenous forest. Uncontrolled fires are more common in resettlement areas due to slash and burn land clearance for crop cultivation and lack of firebreaks⁷⁴.
- 108. **Mining.** The major minerals reserve deposits in Zimbabwe comprise of asbestos, gold, copper, chrome, nickel, diamonds, platinum, coal and iron. Small-scale mining activities have been on the increase. These contribute significantly to employment creation and consequently poverty reduction. However, mining

⁷⁴ CBD (2018). Zimbabwe's fifth national report to the convention on biodiversity. https://www.cbd.int/doc/world/zw/zw-nr-05-en.pdf

activities have been seen to cause serious environmental problems as a result of the methods used in extracting the ore. The methods are underground and opencast with ancillary operations such as drilling, breaking, milling, cleaning and grading. Opencast methods result in removal of topsoil which disturbs the natural environment and the ecological synergies⁷⁵.

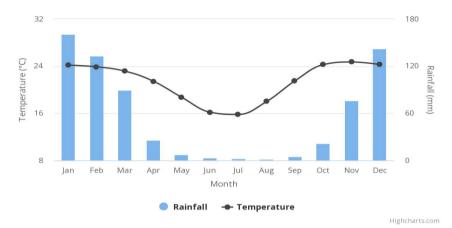
- 109. **Fisheries.** Small-scale fisheries in Zimbabwe play an important role in income generation and food security at the household level. Commercial fishing occurs mainly in five reservoirs namely Lake Kariba, Lake Chivero, Lake Mutirikwi, Mazvikadei dam and Manyame. Kariba fisheries are the largest and contribute 60-70 per cent of Zimbabwe's total fish output. Lake Kariba has an area of 5,364km2, a length of 277 km and a mean depth of 29m and supports pelagic (offshore) and artisanal (in shore) fisheries. The smaller dams, rivers and ponds support small scale (artisanal) fisheries and provide fish for subsistence purposes.
- 110. **Wildlife resources.** The wildlife of Zimbabwe is mostly located in the national parks, private wildlife ranches, conservancies, sanctuaries and botanical gardens where exotic and indigenous species of trees are protected. Zimbabwe's parks are home to the African 'big five' (lion, leopard, elephant, buffalo and rhinoceros). The country also has a variety of other animals.

Climate Change Situational Analysis and Challenges

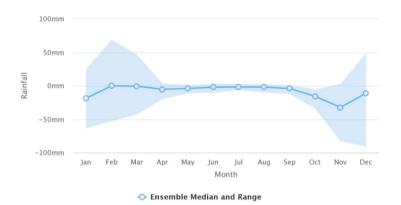
- 111. Zimbabwe is susceptible to an array of extreme weather events such as droughts, heatwaves, heavy rains, flash floods, cyclones, strong winds and hailstorms. Even though Zimbabwe's rainfall pattern has always exhibited spatial and temporal variability, the timing and amount of rainfall received are becoming increasingly uncertain. In the past, rains generally began in October/early November and ended in April/early May. However, most parts of the country are now receiving rains as late as December.
- 112. IFAD commissioned the University of Cape Town to undertake a series of climate change and climate risk analysis (CRA) studies for multiple Eastern and Southern African countries, including Zimbabwe. The CRA study suggests that mean temperatures are predicted to increase across all provinces by at least 1.8° C during the period from 'Historical' to 'MC 2050' timepoints. The hottest months of October, November and December are predicted to increase by 2–2.7 °C, relative to a Historical average of 24.8–25.5° C. Similar increases of 1.8–2.2° C are predicted for all other months of the year.
- 113. Modelled predictions for national average precipitation indicate a decrease of total annual rainfall from ~620 mm to ~526 mm, representing a decrease of ~95 mm or 15 per cent the predicted decrease of rainfall across the country's provinces and Natural Regions ranges from ~14-19 per cent.
- 114. The large increases in temperature (2–2.7° C) in the months of October–December will increase crop water demand and evapotranspiration losses of water from agricultural soils, coinciding with the reduced rainfall predicted for the same months. This effect is likely to increase the risks of crop failure as a result of inadequate or erratic rainfall during the establishment of rainfed crops. Taken cumulatively over the entire growing season, the combination of reduced rainfall and increased temperature is likely to reduce agricultural production, either as a result of decreased yield or outright crop failure, particularly in the case of heat-and drought-sensitive crops such as maize and wheat.

⁷⁵ Government of Zimbabwe (2016). Third National Communication to the United Nations Framework Convention on Climate Change. Government of Zimbabwe, Ministry of Environment, Water and Climate.

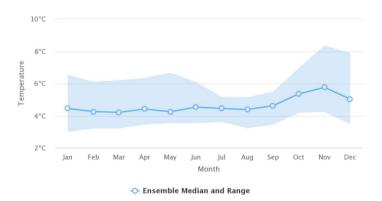
Average Monthly Temperature and Rainfall in Zimbabwe from 1901-2016



Projected Change in Monthly Precipitation for Zimbabwe for 2080-2099



Projected Change in Monthly Temperature for Zimbabwe for 2080-2099



115. The CRA study for Zimbabwe predicts that the combined effects of reduced precipitation and increased temperatures will result in negative impacts on all of the crops assessed (including beans, groundnuts, maize, millet, sorghum). The annual production of beans, groundnut, maize and sorghum is expected to be negatively impacted by increased temperatures and reduced or delayed rainfall, thereby causing a reduction in the extent of suitable production areas as well as reducing the productivity of remaining areas. Pearl millet is likely to be comparatively less affected by the predicted climate changes, and should be considered for further investigation as an appropriate alternative staple to be

promoted in areas where maize production is expected to become marginal or unsustainable, or in cases where other traditional staples such as sorghum and groundnuts are increasingly unsuitable.

- 116. It is predicted that households will experience the equivalent decrease in annual production of beans from 0.3 kg up to 4 kg per household. Mashonaland Central and Mashonaland West are likely to be particularly vulnerable to the predicted changes on production of beans, as a result of the combined effect of their large exposure to climate-related impacts as well as their relatively low adaptive capacities. In total, it is estimated that the annual production of beans across all provinces will be reduced by ~3,300 tonnes, and the resultant annual cost of climate-related impacts is estimated to be US\$3 million per year.
- 117. The predicted decrease in annual production of groundnuts is predicted to range from 0.1 kg up to ~8 kg per household. Provinces which are predicted to be most vulnerable to climate change impacts on total groundnut production include Masvingo (1), Midlands (2) and Mashonaland East (3). In total, it is estimated that the annual production of groundnuts across all provinces will be reduced by ~8500 tonnes, equivalent to an annual replacement cost of US\$8.5 million per year.
- 118. Increased temperatures, increased heat stress and reduced water availability are expected to adversely affect livestock production and productivity as well as health. Grazing systems are likely to be seriously affected due to their reliance on climatic conditions and the natural resource base. ASALs are likely to be worst affected, thus leading to general decline in the productivity of livestock resources and land degradation. Climate change is also likely to affect the quality and quantity of fodder and feed, in addition to exacerbation of livestock diseases and pests⁷⁶.
- 119. The total annual greenhouse gas emissions (GHG) for Zimbabwe is 63.79 mega tonnes (Mt). The agricultural sector is the third largest emitter in the country (16.3 per cent of national emissions) after land-use change and forestry (56.5 per cent), and energy (23.3 per cent). Within the agriculture sector, the livestock subsector accounts for the greatest GHG emissions (70.9 per cent) followed by cropland (29.1 per cent). Zimbabwe has Nationally Determined Contributions (NDCs) that aim at mitigating and adapting to climate change in all sectors of the economy⁷⁷
- 120. Climate adaptation: The CRA report suggests that mean temperatures are predicted to increase across all provinces by at least 1.8° C and rainfall is also expected to reduce over time due to climate change. These changes in temperature and precipitation coupled with the unsuitability of crops to certain provinces or decreases in yields and livestock productivity will increase farmers' vulnerability to climate change and exacerbate poverty levels. For the COSOP to meet its strategic objectives 1 and 2 (increased climate resilient productivity of selected nutrition sensitive VCs and improved post-harvest practices, agroprocessing and market access), there will be need to apply the University of Cape Town CRA study to determine the suitability of crops and livestock promoted under specific climatic conditions and to promote crops that are suitable for certain provinces and AEZs. Under SO 2, the findings of the study will help to provide projections on the requirements for climate proofing of rural infrastructure (such as storage facilities, rural roads, processing facilities, and markets) based on precipitation and temperature predictions. As Increased temperatures, heat stress and reduced water availability are expected to adversely affect livestock production and productivity as well as health, where relevant, there will be need to focus on sustainable livestock production, productivity and marketing.
- 121. Overall, climate adaptation and resilience will be enhanced through promotion of measures such as water harvesting, energy and water efficiency, renewable

⁷⁶ CIAT (2017). Climate Smart Agriculture in Zimbabwe. CIAT.

⁷⁷ CIAT (2017). Climate Smart Agriculture in Zimbabwe. CIAT

energy, agroforestry, conservation agriculture, diversification of livelihoods, reforestation, soil and water conservation measures such as soil erosion control, drought tolerant crop and livestock varieties and species, climate proofing rural infrastructure, training and capacity building, building climate and weather information systems, and catchment rehabilitation and conservation, smallholder irrigation, sustainable livestock/rangeland production and management among others.

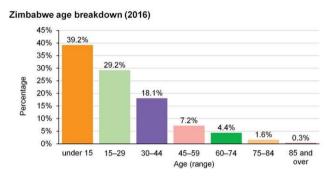
Social Inclusion Situational Analysis and Challenges

- 122. **Poverty.** Zimbabwe is ranked 156th out of 188 countries in the HDI (2017). About 76 per cent of the rural households are poor compared to 38.2 per cent of urban households. The decline in formal employment, with many workers engaged in poorly remunerated informal jobs, has a direct bearing on both poverty and hunger. Poor households in Zimbabwe are characterised by large families, high dependency ratios, and, on average, older heads of households were associated with higher poverty than younger heads of households. The poor are the most vulnerable and most affected by climate change because they have poor coping mechanisms.
- 123. Zimbabwe National Statistics Agency reported in 2017 that Extreme poverty among the population was highest in Mashonaland Central Province with 49.5 per cent of the population below the food poverty line followed by Matabeleland North Province with 45.1 per cent, while the lowest was found in Bulawayo Province (1 per cent) and Harare Province (5.2 per cent). Manicaland Province had the highest proportion of the poor (16.4 per cent) followed by Masvingo Province (13.3 per cent). Of all provinces in Zimbabwe, Mashonaland Central had the highest proportion of poor households, (16.1 per cent) followed by Mashonaland East with 14 per cent and Matabeleland North at 12.5 per cent. Mashonaland Central also had the highest prevalence of rural poverty (84.7 per cent).
- 124. **Gender.** Fifty-two per cent of the Zimbabwean population is female. Approximately 80 per cent of women live in the communal areas where they constitute 61 per cent of the subsistence farmers and provide 70 per cent of the labour. The average household size is 5 persons with 65 per cent of households being male headed. Women represent 65 per cent of financially excluded people⁷⁸.
- 125. The prevalence of poverty is higher among women. Rural women work long hours spending at least 49 per cent of their time on agricultural activities and about 25 per cent on unpaid domestic work⁷⁹. Land ownership is in favour of men and in communal areas, women can only access land through their husbands or through a male relative. Men own the valuable livestock and make the decisions and control of livestock production, including for female owned small livestock. Other constraints faced by rural women include low paid employment, limited knowledge of markets, lack of security of tenure, limited access to clean energy and heavy workloads. Both women and men participate in crops and horticultural production and marketing, but women and girls participate more in grading and packaging. Both women and men are also active in forestry, but the women's roles are mainly in nursery development and management.
- 126. Erratic rainfall that reduces food availability is strongly correlated with death among girls than boys. Variability in rainfall makes agricultural work more labour-intensive, and in many cases, women will increasingly carry the burden of the additional work and have least access to necessary inputs. Women with fewer assets often face the negative effects of reduced rainfall. Development

⁷⁸ Zimbabwe Finscope Consumer Survey 2014

⁷⁹ FAO, 2017 Country Gender Assessment of Agriculture and the Rural Sector

- programmes must ensure that the views of women and girls, in particular, across age and ethnic lines are considered for effective intervention⁸⁰.
- 127. **Youth.** The National Youth Policy in Zimbabwe defines the youth as people aged 15 to 35 years. Youth unemployment is estimated to be at least 84 per cent of the unemployed and that over 75 per cent of employed youth are in vulnerable employment. In 2014, the youth population was 4.5 million people, of which 3.4 million are employed in agriculture, forestry and fishery work, and 16.3 per cent are unemployed. Rural youth unemployment was 4 per cent and underemployment was 14.3 per cent. About 94.5 per cent of youths are in informal employment.
- 128. Youth are excluded from formal financial services largely due to negative stereotypes as they are considered high risk-takers, cannot provide collateral, have limited business and life experience and lack a track record or credit history.



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- 129. **Nutrition.** Chronic malnutrition and stunting remain major challenges in Zimbabwe. The country has a double burden of malnutrition, where less than 10 per cent of children aged 6–24 months consume the minimal acceptable diet, while 6 per cent of children under the age of five are over-weight (ZDHS, 2010-11). Children living in rural areas are more likely to be stunted and underweight than those in urban areas due to a combination of reduced food availability caused by poor agricultural performance, lower access to food due to high levels of poverty and poor food utilization due to lack of knowledge on how to use the available food.
- 130. The food insecure regions are consistent with poverty prevalence with Matabeleland North (58 per cent) and Manicaland (50 per cent) provinces having the highest proportion of food insecure households⁸¹. According to the 2018 Global Hunger Index, Zimbabwe's global hunger index score has fluctuated in recent years⁸², but tended to decrease through to 1992-2018 period ending at 32.9 index⁸³ in 2018 (where it ranked 107th out of 119 countries).
- 131. The causes of food and nutrition insecurity include traditions and dietary preferences, poor infant and young feeding and care practices, HIV/AIDS, limited employment opportunities, liquidity challenges, and recurrent climate-induced and economic shocks. The Zimbabwe National Malnutrition Strategy identifies inadequate knowledge and practices regarding appropriate and healthy diets for children and adults, weak value chain for nutrient dense foods, weak coordination

83 GHI 0 = no hunger; 100 = worst hunger https://knoema.com/GHI2018/global-hunger-index-2018?tsld=1002390

⁸⁰ ZRBF (2019). Gender, climate change and resilience in Zimbabwe. Accessed on 27th September 2019. http://www.zrbf.co.zw/data/media/00001236/GENDER-CLIMATE-CHANGE-AND-RESILIENCE-An-overview-of-the-linkages-in-Zimbabwe-2.pdf

⁸¹ Zimbabwe Vulnerability Assessment Committee (ZIMVAC 2018),

⁸² Zimbabwe scored 38.7 in 2000 and improved to 32.9 in 2018, ranking 107th out of 119 countries. Source: https://www.globalhungerindex.org/results/

and inadequate resourcing of nutrition interventions, poor water and sanitation interventions among others as contributing to high malnutrition⁸⁴.

- 132. **In response to COVID-19**, IFAD will invest in: (a) radio programmes and mobile phone applications (including WhatsApp) in the project areas to facilitate e-extension, buying and selling, receiving climate information, promoting good agricultural practices and food safety (e.g., traceability of supply), sensitising small and medium scale rural enterprises on investments they can make to take advantage of Covid-related opportunities and monitoring of IFAD interventions; (b) social media for youth depending on feasibility (power supply and internet connectivity) for dissemination of information on opportunities arising from the IFAD projects; (c) the wider use of mobile money for efficiency, security and safety of transactions; and (d) dissemination of information on Covid-19 through all available channels. Partnerships will also be explored with the United Nations Development Programme (UNDP) and ILO on the mitigation of the impact of COVID-19 on the food supply chain and to ensure household food security.
- 133. The GoZ has developed a draft proposal to access IFAD's 18-months funding for the Rural Poor Stimulus Proposal (RPSP), seeking to respond to the impacts of COVID-19. The draft proposal includes: (i)provision of e-vouchers for crop and livestock inputs through agro-dealers; (ii) provision of PPE, hygiene materials (water and storage and soap) and hygiene education; (iii) market access through private sector linkages, government procurement of commodities, provision of post-harvest management facilities such as aggregation centres with cold chain facilities and agro-processing units (dryers, threshers, packaging); (iv)establishment of a revolving fund; and (v) promotion of an digital application to facilitate e-commerce, e-extension, and the dissemination of COVID-19 prevention information.

Policy, Regulatory and Institutional Frameworks

134. The Government of Zimbabwe developed policies, legislations, guidelines and institutional frameworks to direct action and investments within various thematic areas such as environmental management, climate change adaptation and mitigation, gender and women empowerment, youth empowerment, poverty eradication, indigenous peoples, nutrition, and natural resources management among others. Table 1 shows the list of policies, legislations, guidelines and institutions under each thematic area.

Thematic Area	Policies/Legislations/Guidelines/Strategies/ Action Plans	Key Institutions
Environmental management	Constitution (2013); Environmental Management Act (2006); National Environmental Policy and Strategies (2009); Communal Land Act; Environmental Management Regulations; Mines and Minerals Act; Forest Act (2002); Water Act (1998); Water Resources Management Strategy (2000); National Irrigation Policy and Strategy (2018); Wildlife and Parks Management Act Parks and Wildlife Act (1996); Wildlife Based Land Reform Policy (2006); Forest Based Land Reform Policy (2004); Communal Land Act;	Ministry of Environment and Tourism; Department of National Parks and Forestry Commission; Environmental Management Authority; Department of Mechanisation; Climate Unit; Zimbabwe National Water Authority; Surveyor General; Ministry of Energy and Power Development; Ministry of Transport; Parks and Wildlife Authority

⁸⁴ Global nutrition report (2018). Zimbabwe. https://globalnutritionreport.org/documents/240/Zimbabwe.pdf

Thematic Area	Policies/Legislations/Guidelines/Strategies/ Action Plans	Key Institutions
Climate change	National Climate Change Response Strategy, (2016); National Climate Policy (2016); Nationally Determined Contributions; Climate Smart Agriculture Profile; Nationally Appropriate Mitigation Actions (NAMAs); draft National Adaptation Plan; drought mitigation strategy (2017-2025); climate and disaster management policy; Renewable Energy Policy; Bio-fuels Policy	Meteorological Services; Ministry of Lands, Agriculture, Water, Climate and Rural Resettlement; Ministry of Energy and Power Development; Climate Unit; Zimbabwe National Water Authority
Nutrition	Food and Nutrition Policy (2012); National Nutrition Strategy	National Steering Committees on Food and Nutrition Security; National Task Force on Food and Nutrition Security; Advisory Group for Food and Nutrition Security; Zimbabwe National Nutrition Survey and Zimbabwe Vulnerability Assessment Committee; Consumer Council; Ministry of Health; Ministry of Education
Gender and women empowerment	National Gender Policy and Action Plan (2017); National Gender Policy notes	Ministry of Women's Affairs, Community, Small and Medium Enterprise Development
Indigenous peoples	Constitution (2013); adopted the African Charter on Human and Peoples Rights of 1981; Traditional Leaders Act (2001); signatory to the UN Declaration on Indigenous Peoples Rights	Local and international agencies
Youth empowerment	National Youth Policy (2015)	Ministry of Youth, Sports and Recreation (MYSR); Youth Development and Employment Department
Poverty eradication	National Industrial Development Policy (2019-2023); National Employment Policy (2009); Constitution (2013); Indigenisation and Economic Empowerment Act; Interim Poverty Reduction Strategy Paper (2016-2018); Vision 2030 (2019); The Transitional Stabilisation Programme (2018-2020); Agenda for Sustainable Socio-economic Transformation (ZIMASSET 2013 - 2018); National Agricultural Policy Framework (2018-2030); Agricultural Investment Plan (ZAIP) 2017-2021; Draft National Livestock Policy (2014); Targeted Command Agriculture Programme (TCAP); Presidential Input Support Scheme (since 2011).	Government ministries and agencies, NGOs, international agencies and development partners

Key National Policies, Legislations and Strategies on Thematic Areas

135. **Agriculture.** The land reform programme in Zimbabwe restructured the agriculture sector and presented new opportunities and challenges that necessitated the development of new and relevant policies, hence the development of the draft National Agriculture Policy Framework (NAPF) (2018-2030)⁸⁵. The objective of the NAPF is to provide policy guidance and direction on how to promote and support the sustainable flow of investments to transform the agricultural sector through increased and sustained agricultural production, productivity and competitiveness. The NAPF provides a relevant and evidence-based framework to guide and coordinate the development of sector-specific policies that will provide more details, priorities, implementing means, and enforcement mechanisms. The NAPF incorporates a set of development intentions, targets, principles and values of key global, regional and national initiatives including Agenda 2063 for Sustainable Development Goals⁸⁶ and the

86 United nations (UN) Conventions

⁸⁵ http://www.livestockzimbabwe.com/Updates/Draft-

^{%20}Zimbabwe%20Agriculture%20National%20Policy%20Framework.pdf

Comprehensive Africa Agriculture Development Programme⁸⁷. At national level, the framework was married to national development results and outcomes articulated in the National Development Plan 2030, Zimbabwe Agricultural Investment Plan (ZAIP) 2017-2021, National Climate Policy and Agricultural Gender Policy among others.

- 136. In 2014 the government of Zimbabwe completed compiling the Draft National Livestock Policy (2014) which has the following objectives: Enhance efficiencies along the livestock value chain; Secure livestock resources against natural and man-made disasters; Promote sustainable livestock production in balance with nature; Ensure the equitable access of livestock players along value chains; and Protect consumers against the biological, moral, and ethical risks that arise from livestock development.
- 137. In 2016 the government of Zimbabwe introduced the command agriculture programme as an import substitution model to curtail imports on maize and its byproducts. It has since been extended to wheat and cattle production. The scheme is managed by the Agriculture Marketing Authority and regulated under the 2017 Agriculture legal framework that governs the command agriculture scheme.
- 138. The Zimbabwe Drought Mitigation Strategy (2017-2025) aims to provide a framework for adoption of appropriate mitigation actions to enhance drought preparedness; promoting conservation agriculture; rehabilitating irrigation; promoting drought, high yielding and heat tolerant varieties; promoting biofuels and renewable energy; all of which address climate change.
- 139. **Nutrition.** The Food and Nutrition Policy (2012) seeks to promote and ensure adequate food and nutrition security in Zimbabwe. Some of the strategic objectives address access to local and regional markets, increase in agriculture production, development and rehabilitation of irrigation schemes among others. The Food and Nutrition Security policy has seven commitments, each with a lead agency for implementation. The commitments include; (i)Policy analysis and advice, (ii) agriculture and food security, (iii) social assistance and social protection, (iv) food safety and standards, (v) nutrition security, (vi) food and nutrition security information assessment, analysis and early warning, (vii) enhancing and strengthening national capacity for food and nutrition security. A National Task Force on Food and Nutrition Security chaired by the Vice President provides oversight on the implementation of the Food and Nutrition Security Policy.
- 140. **Environmental management**. The Constitution of Zimbabwe (2013) emphasizes the need to have the environment protected for the benefit of present and future generations, through reasonable legislative and other measures that prevent pollution and ecological degradation; promote conservation; and, secure ecologically sustainable development and use of natural resources while promoting economic and social development.
- 141. The National Environmental Policy and Strategies of 2009 promotes community participation in natural resources management, as well as equitable access and utilization of resources. The Environmental Policy compliments the Environmental Management Act, and other legislation pertaining to environmental protection, monitoring and sustainable resources management. The Act has established the Environmental Management Agency to ensure enforcement, licensing, and compliance with environmental laws and procedures. The environmental management board and the environment council established under the Act also oversee the implementation of the various aspects of the Act.
- 142. Zimbabwe is a signatory to the following multilateral environmental agreements, among others: the Montreal Protocol on Substances that Deplete the Ozone Layer; United Nations Convention to Combat Desertification (UNCCD); the United Nations

⁸⁷ New Partnership for Africa Development (NEPAD)

Convention on Biological Diversity (UNCBD) and its Cartagena Protocol on Biosafety; Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES) and the United Nations Convention on the Law of the Sea, in addition to the UNFCCC and its Kyoto Protocol. Other Acts that support natural resources management include the Water Act, the Forests Act, and the Land Policy among others.

- 143. **Climate Change.** The National Climate Policy provides a framework for addressing climate related challenges that Zimbabwe faces now and in the future due to the changing climate. It forms the basis for developing Action Plans for national efforts on adaptation and mitigation and providing a platform to unpack and implement Zimbabwe's Nationally Determined Contributions (NDCs) to contribute to the global goal of limiting temperature rise to below 1.5°C. The Policy also aims to guide climate change management in the country, enhance adaptive captive, scale up mitigation actions, facilitate domestication of global policies and ensure compliance to the global mechanisms.
- 144. The policy implementation strategy is linked to the National Climate Change Response Strategy (NCCRS) document, NDCs, the Meteorological Services Act and other climate related documents.
- 145. Through its NDC's, Zimbabwe seeks to build resilience to climate change and to contribute to the goals of the Paris Agreement. The NDC process seeks to strengthen the national capacity to measure and report on country progress towards meeting the national emission reduction targets. Zimbabwe's NDCs highlight agriculture as a focus area for adaptation and mentions the need for climate-smart agriculture practices, specifically conservation agriculture; use of drought tolerant varieties and breeds; agroforestry; water harvesting and efficient irrigation; as well as support services, such as climate information, and weather index based crop and livestock insurance; renewable energy; enabling market frameworks; building capacities to generate empirical knowledge and the application of indigenous knowledge.
- 146. **Gender.** Zimbabwe's National Gender Policy (2016) promotes the mainstreaming of gender in environmental and climate change policies and strategies. It recognises that women are most vulnerable to the impacts of climate change. The key strategies proposed in this policy pertaining to gender and climate change are anchored on equal decision-making platforms, inclusion of women in national environmental action plans and strategies, and the participation of women in climate change negotiations so that their needs and perspectives are considered. Another notable strategy with potential to address climate change and gender issues is the Agriculture and Gender Strategy, which was developed by the Ministry of Agriculture and the Food and Agriculture Organization (FAO).
- 147. The Ministry of Women's Affairs, Community, Small and Medium Enterprise Development is responsible for the implementation of the National Gender Policy and action plan. The Gender Commission has a constitutional mandate to promote and protect gender equality through public education, research, investigations and monitoring. Zimbabwe is a signatory to a number of international instruments such as the Convention on the Elimination of all forms of Discrimination against Women (CEDAW), the 1995 Convention on Civil and Political Rights, the Beijing Declaration and Platform for Action, the Southern African Development Community (SADC) Protocol on Gender and Development and the Protocol to the African Charter on the Rights of Women in Africa. At country level, Zimbabwe has enacted a number of legislations and policies that provide for the protection of women's rights. The country's revised 2013-2017 National Gender Policy notes that women's economic empowerment is key to the country's economic growth
- 148. **Youth.** The National Youth Policy (2015) aims to provide opportunities for sustainable livelihoods and decent work for all young men and women. The Youth

Policy has strategies that are grouped under seven broad areas, namely: (i) Education and Vocational Skills Training; (ii) Youth Employment and Access to Resources; (iii) Youth Empowerment and Participation (iv) Health, Population and Environment; (v) Gender Equality and Equity; (vi) Culture, Sports and Recreation; (vii) Data and Research and viii) National Youth Service.

- 149. Indigenous Peoples: Zimbabwe has two groups that self-identify as indigenous people (i) Tshwa (Tyua, Cuaa) San, who are found in the Tsholotsho District of Matabeleland North Province and the Bulilima-Mangwe District of Matabeleland South Province in western Zimbabwe, and (ii) Doma (Wadoma, Vadema) of Chapoto Ward in Guruve District and Mbire District of Mashonaland Central Province and Karoi District of Mashonaland West Province in the Zambezi Valley of northern Zimbabwe. There are approximately 2,600 Tshwa and 1,050 Doma in Zimbabwe, making up 0.03% of the country's population. Many Tshwa and Doma live below the poverty line, and together they make up some of the poorest people in the country. The Tshwa and Doma have a history of foraging and continue to rely to a limited extent on wild plant, animal and insect resources. Most Tshwa and Doma households tend to have diversified economies, often working for members of other groups. There are no plans to work with indigenous people in SIRP or the upcoming SACP, however, if they are encountered in future projects, IFAD will proactively engage with their representatives, ensuring free prior and informed consent (FPIC).
- 150. The government recognises the need to protect the national heritage and cultures of local communities. Its constitution states that "The State and all institutions and agencies of government at every level, and all Zimbabwean citizens, must endeavour to preserve and protect Zimbabwe's heritage". This includes ensuring that there is "due respect for the dignity of traditional institutions. The State is also required to take measures and steps to preserve, protect, and promote indigenous knowledge systems, which includes knowledge of medicinal and other properties of plant and animal life possessed by local community and people.
- 151. According to the Traditional Leaders Act Traditional leaders are required to ensure that communal land is allocated in accordance with the Communal Land Act and that all laws related to the use and occupation of communal or resettlement land are observed, and to prevent any unauthorised settlement or overexploitation/degradation of land resources.
- 152. In addition to national policies, legislations and strategies, this COSOP aligns with IFAD's internal policies and SECAP guidelines. IFAD will be guided by its internal policies with regards to the discussed thematic areas, which are in line with international best practices, and which will also inform the implementation of this COSOP. These policies include: Social Environment and Climate Assessment Procedures (SECAP), 2017; Climate Change Policy; Climate Change Strategy; Gender Equality and Women Empowerment Policy; Policy on Engagement with Indigenous Peoples; Policy on Land and Tenure Security; Targeting Policy; and the Environment and Natural Resource Management Policy.
- 153. IFAD's SECAP human health guidance statement 14 of the SECAP human and livestock related health risks and proposes mitigation measures will be applied to all target groups, including the youth. The COSOP will also ensure compliance with the ILO and IFC guidelines on decent work, including the well-being of workers and communities.

Targeting (Poverty, Geographical, Thematic)

154. **Geographical Targeting.** The overall strategy will be a nationwide geographic coverage and specific geographical areas of intervention will be adopted for each individual project. Priority will be given to areas with the highest incidence and

prevalence of poverty⁸⁸, high food and nutrition insecurity and are most prone to drought and other climatic shocks. SIRP is targeting twenty districts in the four provinces of Manicaland, Masvingo, Matabeleland South, and Midlands which lie in agro-ecological regions III, IV and V. The districts covered in these provinces include: Manicaland (Chipinge, Chimanimani, Buhera and Makoni), Matabeleland South (Gwanda, Beitbridge, Insiza, and Mangwe), Masvingo (Masvingo, Chiredzi, Mwenezi, Zaka, Gutu, Chivi, and Bikita), and Midlands (Kwekwe, Zvishavane, Chirimanzu, Gweru and Mberengwa). These areas lie at the intersection of the three criteria listed above and will therefore be given high priority. SACP will focus on areas with agro-ecological potential and potential for inclusive VC development. Villages will be selected based on the presence of producer organizations, potential for market integration and high population of youths. Specific interventions for each district will be selected to align with government priorities and for complementarity with pipeline and ongoing interventions by the government or other development partners. Support to input suppliers, agro-based SMEs or larger private sector entities who are playing important roles as input suppliers. aggregators and processors of produce from these smallholder farmers may transcend the boundaries of agro-ecological regions III, IV and V but the relationship with farmers in these regions must be demonstrable and judged critical. Selection of districts will focus on the poor⁸⁹ but will also consider different aspects such as rural population density, high poverty prevalence and stunting, agro-ecological potential, potential for inclusive value-chain development, potential for market integration and the efficiency of service provision, areas prone to climatic shocks, food insecurity, good irrigation potential and access to water, and feasibility of creating economic corridors.

- 155. Smallholder farmers in Mashonaland West, Midlands and Mashonaland Central have the highest overall capacities to respond to climate change impacts (ranking 1st, 2nd, and 3rd, respectively)⁹⁰. Masvingo, Matabeleland North and South have the lowest overall adaptive capacity (ranking 6th, 7th and 8th, respectively) and would be least able to respond or adapt to climate change-related impacts.
- 156. **Target Group:** In Zimbabwe, rural households are categorised into one of four groups (i.e. A, B1, B2 and C) according to their access to land, other productive assets and labour (see Table 1). The main focus of livelihoods and food security programmes should be on Category B1 and Category B2 farmers, who account for 80% of households in communal areas. The characteristics of the two groups are represented in Table 1 below:

Categorization of rural households in Zimbabwe

Category	Household type	Characteristics	Type of support	No households In Zimbabwe [people]
A	Chronically poor and unable Chronically food insecure and dependent on social safety nets (e.g. cash transfers)	Poor households – little or no land No economically actively people Typically, child or elderly-headed households Below the food poverty live	 Nutrition- sensitive Interventions Community investments 	107,500
B1	Chronically poor but able	Poor households with access to land or livestock and labour, and often involved in farming	 Infrastructure Training and capacity building on 	322,000

⁸⁸ http://www.zimstat.co.zw/sites/default/files/img/publications/Prices/Poverty_Report_2017.pdf

⁸⁹ http://www.zimstat.co.zw/sites/default/files/img/publications/Finance/Poverty_Atlas2015.pdf

⁹⁰ CRA study analysis of the baseline socio-economic context in each of Zimbabwe's

Category	Household type	Characteristics	Type of support	No households In Zimbabwe [people]
	Often chronically food insecure but capable of becoming transitory food secure	or livestock rearing and wage labour. Typically 1 economically active person Lack cash and resources to purchase inputs and commodities. Below the total consumption poverty line	production, food security & agribusiness, business skills, diversification of production, access to markets, nutrition • Subsidies on selected enterprises • Nutrition- sensitive Interventions	
B2	Transiently poor Transitory food insecure	Emerging smallholder farmers with land and labour but cash constrained and vulnerable to shocks. 2-3 economically active people Households can increase productivity to achieve food and income security and become engines of rural economic growth.	Marketing and technical skills Business training Marketing access (outgrower, contract framing) Equipment Nutrition Matching grants Contract framing Out-grower linkages to lucrative value- chains Nutrition-sensitive Interventions	890,000
С	Self-sufficient Often food secure, with a risk of transitory food insecurity	Farmers with land and labour and the potential to enter into private sector market linkage arrangements and produce a saleable surplus. Typically, 3-4 economically active people Able to withstand shocks without external assistance.	Business expansion support New technologies to increase production Value addition Innovation to increase production and marketing of commodities Matching grants	215,000

Category	Household type	Characteristics	Type of support	No households In Zimbabwe [people]
			 Out-grower linkages to lucrative value- chains Nutrition-sensitive Interventions 	
	TOTAL			1,534,500 [7,670,000]

Source: Amended after Table A in AusAID (2011) AusAID Food Security Delivery Strategy for Zimbabwe, 2912-16. Canberra and Harare; in DFID/FAO Livelihoods and Food Security Programme (2014 -2018).

- a) Secondary target groups are critical players in the overall functioning of targeted VCs. They will be supported through capacity building and training, and short-term investment credit with the aim of increasing their capacity to provide better services to farmers. The stakeholders identified include: The small to medium enterprise agro-dealers, rural buyers, processors, and emergent farmers providing support services to smallholders. Whilst a significant part of this target group is likely to be non-poor, these services at all levels of the value chain are essential for inclusive value chain growth. Public extension officers will also be targeted through training and capacity building to sensitise them on gender, youth and nutrition-sensitive interventions.
- b) **Non-poor producers.** This category has multiple income sources and includes wages from occasional labour, salary from employees, retail, agriculture and other non-farm income generating activities. Their businesses employ workers. These earn higher incomes and their household income is split equally between agriculture and non-agricultural MSEs. The group can access credit from formal financial institutions for funding MSEs operations as well as buying new equipment to replace obsolete machinery. The group is wealthy, more educated and more prepared to tackle emergency situations. These may be included if their economic and market linkages with the poorer communities are required to achieve an impact on poverty reduction. However, the rationale and justification for the inclusion of this category should be provided, and risks of excessive elite capture carefully monitored.
- c) Indirect target groups include those that are not directly targeted through project activities but who will benefit from the spill-over effects of project activities. These include: (i) poor households who lack the assets necessary to participate directly in the project activities but who will benefit from labour opportunities generated by increased agricultural production; and (ii) value chain producers in target districts but out of the project area, who will benefit from the development of institutional capacities and business models building on project achievements that will support the replication of project activities out of the target area.
- d) **Mitigating the risk of elite capture:** The IFAD country programme for Zimbabwe will mitigate the risk of elite capture and ensure that opportunities open to poorer households reach them through the following ways:

 Making information on beneficiary selection and financing widely available;

- Requesting the Ministry of Agriculture to provide an anticorruption plan for the programme for approval by the anticorruption commission;
- Setting up a complaints mechanism and creating a provincial mechanism for the resolution of grievances;
- Self-targeting: the activities and services will respond to the priorities of each category to ensure that they will not be attractive to those better off economically or socially;
- Defining eligibility criteria that makes use of inclusion and exclusion criteria that ensure that only those targeted for the specific action benefit.
- 157. Women will be directly targeted as they constitute the main constituent engaged in agriculture, and the majority of the rural population. Female-headed households are amongst the poorest and their economic progression is hindered by a combination of social and structural constraints. Their access to land, knowledge, inputs, finance, high-value agriculture VCs and capacity to generate income is heavily curtailed by traditional gender roles that undermine their participation. Selection quotas will be implemented to prioritize their participation whenever possible and project implementation and management arrangements will be gender sensitive. Interventions will be aligned to the New National Gender Policy (2017) for the Ministry of Women Affairs, Cooperatives, Small and Medium Enterprise Development.
- 158. Interventions on gender equality and women's empowerment will focus on strengthening women's economic opportunities and decision making. At the same time, the programmes will strengthen women's voices in determining household priorities, spending patterns, and in addressing their own well-being. Gender roles and relations are tackled involving men and women.
- 159. In line with IFAD's focus on promoting transformation of gender relations, the COSOP will focus on addressing the root causes of gender inequalities through Household methodologies such as Gender Action Learning Systems (GALS) to address underlying cultural and traditional norms, attitudes, behavioural systems, gender and age stereotypes Potential entry points to empower women include:
 - a) Enhancing the knowledge, individual capabilities, sense of entitlement, selfesteem and self-belief to make changes in their lives, including learning skills for jobs or entrepreneurship;
 - b) Enhancing decision making power with their households, community and local economy (in markets) in areas regarded as men's realm.
 - Enhancing access to and control over productive resources and assets (financial, physical and knowledge-based) essential for rural women to participate in and benefit from economic activities and to diversify their income base;
 - d) Developing the skills and knowledge of rural women and girls through training in vocational, technical and managerial training enables them to participate more in development and business opportunities;
 - e) Fostering women's participation and leadership in rural organizations and community groups and supporting women's groups are required to strengthen their voice and influence;
 - f) Investing in rural infrastructure and laboursaving technologies is essential to lessen the burden of water and firewood collection and to allow access to markets with products; and

g) Enhancing the ability to organise with others to enhance rights to negotiating power in economic activity.

- 160. In this COSOP, the youth will constitute a direct target group because they are more likely to be resource poor, lack control over assets and have limited livelihood options. Selection criteria will prioritize their participation whenever possible. The COSOP will seek to ensure that at least 30 per cent of the total outreach targets the youth. The COSOP will focus on: 1) promoting financial inclusion for the youth and providing them with opportunities in agribusiness/value addition and agroprocessing; 2) identifying and promoting affordable business opportunities in mechanisation and service provision along VCs; 3) empowering youth to participate and seek leadership positions in producer groups, cooperatives and other rural institutions; and, 6) encouraging the youth to take up leading roles in digitisation and application of technology in agriculture.
- 161. The COSOP will explore opportunities for greater collaboration with other state and non-state actors, in nutrition and food security. Collaboration will take the form of information exchange, development of a project nutrition strategy, policy dialogue, co-implementation and identification of target groups, including participation and contribution in nutrition related platforms at national and local levels. Particular focus will be on improving the nutritional status of women and children under five, and to reduce malnutrition among all target groups. Other interventions will include improving knowledge and promoting positive attitudes and practices towards optimal nutrition.
- 162. The COSOP will establish partnerships with organizations such as WFP, that provide social protection measures such as food assistance and nutrition support, to the extremely poor category. The selection criteria for beneficiaries will take into consideration the following participating households characteristics: (i) households should be living below the national poverty line, ii) farmer groups or associations must be at least 70 per cent made up of small farming households; iii) priority for districts, localities and communities that have a high incidence of poverty; iv) social affiliation, v) labour, income source, vi) specification of quotas for the participation of women (50 per cent) and youth (30 per cent); vi) financial exclusion vii) having unmet food gaps during the year viii) are economically active.
- 163. Self-targeting measures will allow for beneficiary community involvement in identifying the poor. This approach increases accuracies of targeting and reduce costs. It adopts the local definition and aspirations of the poor.
- 164. In line with IFAD's focus on promoting transformation of gender relations, the COSOP will focus on addressing the root causes of gender inequalities.

Lessons Learned from Previous and Ongoing IFAD Programmes

- 165. **Overall Lessons Learned:** Several lessons are drawn from IFAD implementation experiences:
- 166. Closed IFAD-supported projects⁹¹ have shown that **participatory planning processes** contribute to increased project ownership and sustainability. All planning will involve beneficiaries.
- 167. SIRP experienced implementation delays due to late scheduling of **feasibility studies**⁹². IFAD will conduct these early.
- 168. **Procurement:** SIRP demonstrated that technical assistance provided both remotely and in-country by the Rome-based ESA Procurement Team and Procurement Specialist recruited by PCU greatly improves speed of procurement

^{91 &#}x27;Smallholder Dry Areas Resource Management Project' (1993-2005) Completion Report.

- processes and quality of procurement documents prepared by PCU. A correlated benefit of this is increased disbursement rate.
- 169. IFAD will ensure early staff training on procurement, beginning with start-up workshops and continuing with periodic assessments of both staff training needs and capacity in terms of manpower and work environment to ensure timely improvements.
- 170. SIRP has shown the need to build in payment flexibility (including direct payments with funding agencies, cash payments and use of different currencies) to deal with fragility-induced, monetary policy instability while ensuring financial reporting and audit compliance.
- 171. The EU-funded 'Beef Enterprise Strengthening and Transformation Project', has shown that smallholder farmers' in-cash and in-kind contributions can lead to the successful setting-up of breed improvement services.
- 172. There are excessive delays experienced in all projects. This means that it is important to incorporate a strong facilitation capability in the programme design and mobilized as soon as possible after the loan becomes effective. Its initial role should be to facilitate and expedite rapid mobilization of the programme, including formation of an effective PSC, establishing suitable financial and accounting system, procuring key goods and services, and initiating training activities. Over the long term, facilitation is needed to push implementation and support decisionmaking, ensuring coordination and liaison between institutions and donors. providing flexibility and adaptation to change, especially, assist to organize and manage the extensive training activities required.
- 173. Declining budget provisions are limiting the capacity of institutions such as the Ministry of Lands, Agriculture, Water and Rural Resettlement (MLAWRR). In line with the Government's policy for sustainable rural development, implementation should be decentralized and reliance on government institutions should be reduced, roles and responsibilities should be clearly defined, recurrent costs should be minimized, cost recovery or cost sharing should be provided whenever feasible and provision should be consistent with complementarity of ongoing programmes on institutional reforms. Provincial and district staff providing technical support to the project be given training and operational support to function effectively.
- 174. The sustainability of development initiative at local level is strongly linked to establishing ownership among all stakeholders. The Government of Zimbabwe is already using a decentralized, bottom up, participatory approach. However, more needs to be done for training to provide attitudinal change among support service personnel and ensure their adoption of participatory work methods which ensure responsiveness of programme interventions to farmers expressed needs.
- 175. The roles of private sector NGOs and community organizations should be fully embraced for effective programme implementation.

Lessons on mainstreaming themes:

- 176. Gender: Under SIRP, Gender Focal Points (GFP) have been established across the implementing agencies. However, this is not sufficient to ensure gender mainstreaming. Gender responsibility should be in all the TORs and if necessary, capacity building and sensitization must be facilitated for the project staff and key implementing partners to assist the GFP to mainstream gender within the project⁹³.
- 177. High participation of women in training activities (over 70 per cent) does not automatically translate to decision-making, as noted in SIRP. IFAD will thus apply gender transformative approaches⁹⁴.

⁹³ SDARMP interim Completion Handover Report, GRM International, 2002

178. **Youth inclusion:** The lesson from tobacco enterprises prove that youth are interested in profitable value-chains with quick results. As such the targeted value-chains should include value addition and processing to create value and interest of rural youths. Improving use of technology in VCs could also better motivate youth participation⁹⁵.

- 179. The FAO-and-DFID-supported Zimbabwe Livelihoods Food Security Programme (2013-2021) shows that mobile quick-return processing⁹⁶ and marketing businesses are more attractive for the youth. Hence, IFAD will promote these for women and youth⁹⁷.
- 180. **Nutrition:** Important lessons learnt during COSOP consultations are that there is a need for promotion of an integrated package to tackle food and nutrition insecurity. A multi-sector approach is recommended to achieve this objective. Solutions to tackle nutrition insecurity should be community-based focussing on the use of cooking demonstrations, community training of trainers on how to prepare and preserve nutritional value of food and provision of information on feeding young children and women. There is need to focus nutrition on the most vulnerable including HIV/AIDs affected, elderly, disabled and child headed households⁹⁸.
- 181. USAID-funded AMALIMA programme highlighted the need to address both water supply needs for agriculture and water, hygiene and sanitation for human health and nutrition⁹⁹. IFAD will promote WASH in project areas.
- 182. Zimbabwe's chronic malnutrition calls for multi-sectoral evidence-based nutrition interventions (Zimbabwe National Nutrition Strategy 2014-2018). IFAD will collaborate with other relevant actors.
- 183. **Climate change and environment:** It is important to consider the local context in developing adaptation strategies that build on local knowledge and cultural norms, practices and value systems. For example, Shangani inhabitants in Chiredzi District require permission from ancestral guides before they can till the land. As a result, many adaptation strategies are not appropriate during specific times of the year. Local cultural norms should be considered because acting externally to impose adaptations may be met with resistance or ignored by communities¹⁰⁰.
- 184. CSA support in Zimbabwe has included weather-based index crop and livestock insurance and provision of improved climate information targeted at smallholder farmers, by use of cell phones. Lessons from disastrous events such as Cyclone Idai, indicate that Zimbabwe should introduce a Weather-based Index Insurance at a wider scale.
- 185. There is need to strengthen the capacity of the Meteorological Services Department to monitor, detect, forecast and give early warnings about disasters such as floods, droughts and emerging threats¹⁰¹. Future projects should focus on coordination among farmers to facilitate dialogue with the surrounding communities on climate related issues¹⁰².
- 186. Construction of resilient infrastructure and inclusion of emergency-response in development programmes strengthens disaster preparedness¹⁰³. IFAD will climate-proof all infrastructure it builds.

Building on Programmes and Partnerships

⁹⁵ SIRP PCU during COSOP consultations 2019

⁹⁶ Peanut butter and popcorn processing business units

⁹⁷ COSOP Consultations 2019

⁹⁸ Ministry of Lands, Agriculture, Water, Climate and Rural Resettlement during COSOP consultations 2019

⁹⁹ ENSURE and AMALIMA Mid-Term Evaluation Report, 2016.

¹⁰⁰ IIED: Climate Change, Impact, Vulnerability and Adaptation in Zimbabwe, 2012

¹⁰¹ United Nations Development Programme Human Development Report, 2017

¹⁰² IIED: Climate Change, Impact, Vulnerability and Adaptation in Zimbabwe, 2012

¹⁰³ http://www.transconflict.com/2019/06/the-impact-of-cyclone-idai-lessons-for-africa/

187. There have been some partnership initiatives developed through the SIRP, and these should be continued and expanded through the COSOP programme. The current partners are:

- 188. **Harvest Plus** is an organization which promotes nutrition for the rural poor through increased production and consumption of bio-fortified crops. Key roles in SIRP include promotion of bio-fortified crops, provision of nutrition training materials, partner in nutrition training and provision of agronomic extension with regards to production of bio-fortified crops.
- 189. **The Agribank** provides financial loans and financial literacy to smallholder farmers. The potential partnership is on improving financial services to farmers and assist farmers in developing financially sound business plans.
- 190. **Women in Agriculture** is an organization focusing on women's empowerment and entrepreneurship. The partnership will assist in strengthening women organization, income generating projects and value addition.
- 191. **OFID** is a co-financing partner for SIRP. In addition, the COSOP will explore co-financing partnerships with AfDB, EU, bilateral partners and climate financing among others. IFAD will also partner with the World Bank for analytical work and Africa Risk Capacity on climate mitigation. Appendix VII gives a detailed list of relevant partnerships that will be prioritized during implementation. For the mainstreaming elements, IFAD will partner with the Youth Council, selected women and youth organizations and RBAs on nutrition.

Other potential partners include:

- 192. **International Labour Organization (ILO)**. ILO has relevant experience in targeted interventions (focus on women and youth) and models of small scale agro-processing and post-harvest that could interest smallholder farmers which currently are recording food wastage and post-harvest losses.
- 193. **The International Crops Research Institute for the Semi-Arid Tropics** (ICRISAT) a CGIAR organization that conducts agricultural research for development in the drylands of Asia and sub-Saharan Africa conducts research at the Matopos Research Station in Matabeleland South, focusing on crops and livestock production of relevance to smallholders.
- 194. **The International Maize and Wheat Improvement Centre (CIMMYT)** a CGIAR research and training organization, collaborates with the Zimbabwean Department of Research in wheat and maize production research.
- 195. **Econet Wireless** is the largest telecoms and IT service provider in Zimbabwe. It launched a facility to enable small-scale farmers to access cold-chain facilities for enhanced market access and high value crop production. IFAD and SIRP will engage with this company soon to enable farmers and others working with new projects under the COSOP to benefit from this facility.
- 196. **Environment and Climate Co-financing** opportunities will be explored to generate additional funds from various environment and climate co-financing agencies and initiatives. These are: The Global Environment Facility (GEF), the Green Climate Fund (GCF), the Adaptation Fund, the Adaptation for Smallholder Agriculture Programme (ASAP) and the Least Developed Countries Fund (LDCF). For these resources to be accessed, particularly from the GEF and the GCF, there is need for IFAD Zimbabwe to develop very strong working relationships with the focal points in the ministries/state departments responsible for these funds. There is need to also explore potential partnerships with bilateral agencies as the Australian Agency for Development (AUSAID) and Nordic Development Fund.
- 197. **Criteria for prioritisation of partnerships** will include: alignment with COSOP objectives, synergy with Rome-Based Agencies, co-financing potential, risk-sharing

- possibilities, visibility for IFAD, focus on the poor and the mainstreaming themes of IFAD: nutrition, women, youth and climate change.
- 198. Partnerships with implementing agencies¹⁰⁴ will be based on alignment with COSOP objectives, synergy with RBAs, co-financing potential, risk-sharing possibilities, IFAD visibility, focus on the poor and IFAD mainstreaming themes¹⁰⁵.

Key strategic recommendations and actions

199. The proposed strategic actions and recommendations are informed by the Government of Zimbabwe policies, legislations and strategies, as well best practices in the region, including literature review.

¹⁰⁴ Partnerships with implementing agencies will be effected through a call for proposals and the selection criteria

 $^{^{\}rm 105}$ nutrition, women, youth and climate change

Table 4: Strategic priorities and proposed actions

Thematic area	Key priority	Proposed actions
Environment a	and Natural Resources Mana	gement
	Promote conservation, SLM and water management practices and technologies	Afforestation and agroforestry, integrated soil fertility and pest management, rainwater harvesting and storage, renewable energy (e.g. solar), conservation agriculture, diversified crop and livestock options, livelihoods, soil management (e.g. erosion prevention), environment and soil safeguards implementation and monitoring, application of GIS and remote sensing to monitor land and ecosystem health, energy and water efficiency processes by institutions
Environmental sustainability and sustainable	Capacity building to strengthen technical support and services towards SLM	Training, capacity building and provision of extension services in SLM, conservation and environmental management for all relevant producers and institutions
NRM	Knowledge management and information dissemination	Documenting successful technologies and approaches and dissemination to target audiences
	Policy dialogues and engagement	Development of an inventory of ongoing policy initiatives and discussions in country, collecting and documenting evidence-based information to inform policy, participation in policy dialogue meetings and events
Climate Change	Promoting climate mitigation and adaptation measures	Promotion of renewable energy use (biogas, solar, improved cook stoves etc.), promotion of afforestation, reforestation, and agroforestry, climate smart agriculture practices (e.g. conservation agriculture, drought tolerant crop varieties, stress and disease tolerant livestock varieties, hay and silage making, soil and water conservation, building climate and weather information systems, climate proofing rural infrastructure, crop and livestock insurance, good agricultural practices, water harvesting, capacity building, small scale irrigation
	Mobilizing climate financing	Submission of bankable proposals to the GCF, GEF and Adaptation Fund for climate financing
Disaster risk management	Building early warning systems to offer advisories on drought floods nest and disease outh	
Youth	Engagement of youth in value chains and creation of decent jobs	Development of agribusiness skills, facilitate access to financial services, creating opportunities for youth to own or lease land, promotion of digital and mobile technologies in agriculture, increase access to enhanced inputs, increase access to targeted extension services, enhance capacity to undertake value addition and service provision within value chains, and market linkages for youth agribusinesses

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Thematic area	Key priority	Proposed actions
Gender, vulnerable groups	Empower women, men, girls and boys, and vulnerable groups to engage meaningfully and gainfully in agriculture including in decision making processes	Application of household methodologies to identify and resolve gender disparities, application of the WEAI tool to monitor gender outcomes, training and capacity building of all stakeholder in gender and empowerment, facilitate dialogues on women land rights, improving women's access to and control of resources and assets, enhance access to climate finance for women and vulnerable groups, training women and vulnerable groups in improved production methods, promotion of technologies that reduce women's work loads, improve access to markets for women and vulnerable groups, increase opportunities for value addition, enhance participation in knowledge and information sharing platforms, improve gender disaggregated data collection, analysis and reporting, development of gender empowerment strategies at project level and training project staff on gender
Nutrition	Improved nutrition for all	Promote interventions to improve nutrition especially among women, children, elderly and vulnerable groups - improve the availability of nutrition data, as well as robust nutrition monitoring and evaluation systems, nutrition education and campaigns, nutrition disaggregated data, and knowledge management and learning
Indigenous/M arginalized peoples and minorities	Engagement and promotion of the rights and cultures of Indigenous/Marginalized Peoples and Minorities	Have a do no harm approach in all interventions affecting indigenous/marginalized peoples and minorities, and identify ways to meaningfully engage them in projects

Fragility assessment note

200. Zimbabwe ranks among the top 10 most fragile countries and has been on the World Bank's harmonised list of countries in fragile situations for more than a decade¹⁰⁶. Fragility in Zimbabwe is characterised by policy instability, macroeconomic, social and political shocks, low institutional capacity, corruption, incapacity of government to deliver basic functions and services and weak financial management. State institutions have lost credibility as development intermediaries as the country is losing US\$1 billion per year through corruption 107. In 2019, an estimated US\$3 billion was unaccounted for in the 'Command Agriculture' farm input subsidy programme¹⁰⁸.

- 201. **Primary drivers of fragility** in Zimbabwe are poor governance, political instability and economic decline¹⁰⁹. Zimbabwe's government effectiveness is weak -1.2¹¹⁰. The country also performed very poorly on the 2018 Corruption Perceptions Index where it scored 21 on a scale where 0 represents 'very corrupt' and 100 represents 'very clean'111. Considering that the tax ratio is widely accepted as a single proxy for measuring state capacity, while twelve fragile and conflict-affected states collect less than 15 per cent of their GDP in tax Zimbabwe collects less than seven per cent – approximately twenty points less than the average for OECD countries (36.2)¹¹². Zimbabwe has a negative trade balance¹¹³ and is failing to service its debts, leaving the country with reduced credit access¹¹⁴.
- 202. Secondary drivers of fragility in Zimbabwe include Human Development, Demography and the Environment¹¹⁵. I Zimbabwe's economic decline coupled with severe mismanagement of funds has crippled service delivery in rural and urban populations, especially, medical care and potable water¹¹⁶. According to 2017 World Bank development indicators, in rural areas, access to sanitisation¹¹⁷ and access to improved water¹¹⁸ have declined since 2008. Zimbabwe is now at high risk of disease outbreak and does not have the capacity to respond to such a disaster, given the collapse of health services¹¹⁹. Current economic policies are leading to high food costs, with a 500 per cent increase in the price of staple food products in 2018¹²⁰. A third of the country needed food aid in 2019¹²¹. The prevalence of undernourishment in Zimbabwe is 51.3 per cent (higher than the average for countries in conflict) 122.
- 203. **The impact of fragility on the rural sector.** The deficiency in state capacity is exacerbating rural poverty in the country. While the rural population makes most of the population of Zimbabwe (67.8 per cent)¹²³, 86 per cent of rural dwellers are poor and about 40 per cent are extremely poor 124. Characteristic of fragile states, the discrepancy between urban and rural poverty in Zimbabwe is large (49 per

¹⁰⁶ https://fragilestatesindex.org/wp-content/uploads/2019/03/9511904-fragilestatesindex.pdf Funds for peace fragile

https://www.reuters.com/article/us-zimbabwe-corruption-idUSKCN1241R9

https://www.theindependent.co.zw/2019/07/26/missing-us3bn-an-indictment-on-mnangagwas-government/

¹⁰⁹ https://carleton.ca/cifp/wp-content/uploads/Zimbabwe-Fragility-Brief-2020.pdf

https://info.worldbank.org/governance/wgi/Home/Reports

https://www.transparency.org/country/ZWE

https://www.undp.org/content/dam/undp/library/Democratic per

cent20Governance/OGC/usersguide measure fragility ogc.pdf

https://tradingeconomics.com/zimbabwe/balance-of-trade

https://www.worldbank.org/en/country/zimbabwe

https://carleton.ca/cifp/wp-content/uploads/Zimbabwe-Fragility-Brief-2020.pdf

https://allafrica.com/stories/201906040221.html

https://data.worldbank.org/indicator/SH.STA.BASS.RU.ZS?locations=ZW

https://data.worldbank.org/indicator/SH.H2O.BASW.ZS?locations=ZW

https://carleton.ca/cifp/wp-content/uploads/Zimbabwe-Fragility-Brief-2020.pdf

https://reliefweb.int/report/zimbabwe/food-crisis-zimbabwe-cafod-responding https://reliefweb.int/report/zimbabwe/food-crisis-zimbabwe-cafod-responding

https://tradingeconomics.com/zimbabwe/prevalence-of-undernourishment- per cent-of-population-wb-data.html

https://data.worldbank.org/indicator/SP.RUR.TOTL.ZS?locations=ZW

http://www.zimstat.co.zw/sites/default/files/img/zwe-2017-pices-report.pdf

cent) and the urban-rural discrepancy in extreme poverty is 36.5 per cent. Poor financial policies¹²⁵ continue to lead to hyperinflation. Inflation in 2018 saw households paying 500 per cent more for staple foods¹²⁶ by end of year. This fuelled food insecurity¹²⁷. Water scarcity means that rural farming households cannot irrigate their crops and have to rely on rainfall that is often scanty and unreliable. This has resulted in serious food insecurity that left a third of the national population relying on international food aid. The food security situation is now dire, and the UN has been quoted as saying that the current food security situation in Zimbabwe poses a potential threat to national security and can cause civil unrest and general insecurity.

Risk posed to IFAD's programme and proposed mitigation measures

Fragility factor	Impact of fragility factor on IFAD programme stakeholders	Mitigation measures
Low institutional capacity and incapacity of government to deliver basic functions and services	Poor healthcare and water scarcity pose high health risks on IFAD beneficiaries. If they are in poor health, they devote less time to agricultural productivity, limiting project impact.	Invest in developing potable water and irrigation infrastructure in the most vulnerable communities
	Water scarcity, poor or absent irrigation infrastructure compromises agricultural productivity. E.g. in drier parts of the country that are more drought prone such as Matabeleland South and Matabeleland North, limited access to boreholes can constrain livestock productivity. Lack of fuel and electricity compromises, irrigation and cold-chain for perishable produce resulting in reduced product quality and high postharvest loss. Limited resources in government institutions, lack of fuel and bad roads lead to limited contact between extension officers and farmers.	Support/fund better environmental management and building of dams Build the capacity of farmers and rural communities to maintain and service their water infrastructure Capture and amplify the voices of the rural poor, agricultural value-chain actors and non-farm entrepreneurs, as they provide feedback on how the policies are working and impacting on them, using context appropriate methods. IFAD needs to address institution building more strategically through programme components that specifically focus on institution building. Promote the use of mobile
		technologies for disseminating extension messages and for communication between farmers and extension officers.
Poor policies (resulting in cash shortages, limited access to foreign currency)	Escalation of the price of inputs excludes the poor and very poor from production and yet these are some of the most important targets of IFAD investments.	Use SSTC and technical assistance to build government's capacity to revise macroeconomic policies and conditions for rural development.
	Foreign currency shortages constrain importation of processing equipment and parts, leaving a lot of processing equipment old or in disrepair breaking down agricultural value-chains and undermining the goals of IFAD investments.	

https://www.cfr.org/inbrief/why-zimbabwe-starving

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https://www.cfr.org/inbrief/why-zimbabwe-starving

https://reliefweb.int/report/zimbabwe/food-crisis-zimbabwe-cafod-responding

Fragility factor	Impact of fragility factor on IFAD programme stakeholders	Mitigation measures
Corruption and weak financial management	Resources earmarked for poor farmers in development projects are often diverted for personal use by officials.	Develop strong M&E system and build M&E capacity of government and implementers. Broker a trusted relationship
	Lack of trust by development actors limiting funding to the country.	between Government and the donor community. Promote financial management and accountability systems as a strategy to promote good governance and improved administrative capacity of stakeholders.

COSOP preparation process

204. The Country Director established the IFAD Country Programme Team (CPMT) for Zimbabwe and the COSOP Delivery Team (CDT) for IFAD. The two teams both participated in and contributed to the entire COSOP process in consultation with the UN RC and United Nations Country Team (UNCT). The UN RC commended IFAD for the complementarity between the COSOP objectives and targeting with that of the UN in Zimbabwe.

- 205. The COSOP is a culmination of an extensive and inclusive consultation processes with the key government ministries and agencies involved in the proposed RB-COSOP thematic areas, farmer organizations, youth, women organizations, civil society organizations, private sector and development partners including: UN Resident Coordinator, UNCT, WFP, FAO, EU, USAID, DFID, ILO, Swedish Embassy (table 3). An aide memoire with key findings after the consultation process was shared with CPMT at IFAD and country level to reach agreements on the COSOP. The Government of Zimbabwe led the validation of COSOP that also included a discussion on the future IFAD support to the country and a new project/programme pipeline. This participatory process aimed to ensure that strategic public and non-public stakeholders provided substantive and prioritized inputs and engagement, at various stages of the COSOP formulation.
- 206. The COSOP design process included broad consultations not only with the Government counterparts and international entities but also with the civil society and the private sector. IFAD engaged with private sector, including: 1) agricultural input supply companies such as Seed Co (seed), Windmill and Zimbabwe Fertiliser Company (fertilisers), and Agricura (agricultural chemicals); 2) output marketing companies, namely: Brand Fresh (horticulture); Cairns (canning); Grain Millers Association in Zimbabwe; Drip Irrigation (irrigation equipment); and Tourmanii Investments (business development); and 3) LMAC (livestock marketing). Private sector is affected by the shortage in foreign currency, obsolete equipment, and inadequate raw materials (due to drought) and are already working in a VC approach
- 207. CSOs will focus on development of Community Action, be responsible for service delivery, mobilisation of communities for collective marketing, engagement with policy and service providers, promotion of commercialisation of smallholder agriculture for improved nutrition-sensitive interventions, production and competitiveness, linkages with farmer level producers, processors, buyers/sellers and retailers, farmer organisation to create legal entities/ groups MSMEs, promotion of appropriate crop and livestock technologies, assist women to create agro-processing enterprises, etc. On ASAP, CSOs will promote climate resilience through water availability/efficient technologies, NRM, climate risk management, climate proofing infrastructure, policy dialogue on climate and nutrition among others (Appendix VI).
- 208. The civil society and research partners that the COSOP engaged with include: Harvest Plus (nutrition), SAFIRE (nutrition/climate); CAFOD (agriculture), Practical Action, KTA/emkambo, Ruzivo Trust, Community Development Trust, SNV, Zimbabwe Agricultura Development Trust, Zimbabwe Farmers Union. The organisations have staff capacity to implemented programmes. They are operating in different parts of the country and therefore have good coverage in the rural area. Some organisations such as CDT and Africa ire are aware of IFAD rules since they have implemented IFAD programme before. Due to budgetary constraints, organisations are operating on shoestring budgets
- 209. A desk review for the development of COSOP took place in the period December 2018 to February 2019. The first in-country RB COSOP consultation and formulation mission took place, from the 4th to 14th March. A draft RB-COSOP was produced and a second in-country mission for consultations and validation took

place from 6^{th} -to 9^{th} May. A consultative workshop with women organizations took place on 7^{th} May and a validation workshop for the draft COSOP, which was led by the Government of Zimbabwe, took place on 8^{th} May.

210. The final draft RB-COSOP was submitted for in-house review at IFAD Headquarters in Rome. This process involved a peer review, an OSC review, and a Quality Assurance process managed by Operational Strategy and Policy Guidance Committee Secretariat (OSC). Eastern and Southern Africa Division (ESA) addressed the comments emerging from the in-house review process in a revised RB-COSOP draft.

Composition of the Core Country Programme Management Team (CPMT)

211. The in-house component of the CPMT consisted of the below IFAD members (Table 1). Table 2 presents the composition of the extended in-country CPMT, which includes representatives from key government agencies involved in the IFAD country programme, staff from the IFAD supported project in the country, key external development agencies, civil society organizations, farmer organizations, private sector and resource persons.

Table 1: IFAD CDT and other supporting members

NamePosition, DivisionJaana KeitaanrantaCountry Director, ESAShirley ChinienLead Regional Economist, ESASauli HurriPMI

Bernadette Mukonyora Programme Analyst, ESA

Edith Kirumba Environment and Climate Programme Officer, ECG

Marieclaire Colaiacomo Senior Procurement Officer, ESA
Caroline Alupo Senior Regional Finance Officer, FMD
Lene Sorensen Programme Liaison Associate, ESA

Table 2: CPMT - In country CPMT

Name	Position	Institution
Odreck Mukorera	National Project Director	SIRP
Pardon Njerere	Value Chain specialist	SIRP
Nolyn Berejena	Monitoring & Evaluation, KM specialist	SIRP
Dorcas Tawonashe	Chief economist and IFAD focal person	MLAWRR
Conrad Howe	Director Irrigation	MLAWRR
Margiretta Makuwaza	Director, International Cooperation	MOFED
Edzai Chinakidzwa	Principal Economist, International Cooperation	MOFED
Rudo Mabel Chitiga	Ambassador	MWACSMED
Barbara Mathemera	Programme Officer	FAO
Hopoland Phororo	Representative	ILO
Charles Mutimaamba	Country Manager	Harvest Plus
Jaana Keitaanranta	Country Director	IFAD
Joylyn Ndoro	Liaison Consultant	IFAD
Andrew Macpherson	Senior Consultant	IFAD
Munhamo Chisvo	Senior Consultant	IFAD
Farai Gwelo	Junior Consultant	JIMAT Consult Pvt Ltd

Table 3: Persons consulted on Zimbabwe COSOP

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Strategic partnerships

Partnering Functions	Partners/Networks/ Platforms	Specific Results and Outcomes from Partnership	Justification for Partnership	Monitoring and Reporting (to be completed for CRR and CCR)
Mobilizing co- financing	MoFED, MLAWRR, MWACSMED	Agreed co-investment and finance plan; monitoring repayments and arrears settlement; counterpart contributions	Borrower and delegated agencies	
	AfDB	Co-financing of larger programmes after settlement of arrears by Government of Zimbabwe or programmatic collaboration within cyclone affected areas and possible parallel financing under Vulnerability Alleviation Project	To strengthen collaboration on climate adaptation and mitigation	
	European Union	Expected co-financing or programmatic collaboration on SO1 and/or SO2 thematic areas	Comparative advantage of EU leveraged for IFAD COSOP	
	OPEC Fund for International Development (OFID)	Expansion of SIRP co- financing and potentially other operations	Expansion of IFAD/OFID co-financing	
	BRIICS	India and China approached for SSTC	Potentials engendered	
	World Bank	Analytical work and increased Africa Risk Capacity on climate mitigation	IFAD's impact on climate mitigation strengthened	
	Econet wireless	Enhanced market access and high value crop production	To enable farmers and others working with new projects under the COSOP to benefit from this facility	
	Bilateral cooperation	Sweden, UK/DFiD interested in co-implementing (or through RBA)	Optimized bilateral relations	
	GCF, GEF, ASAP	Increased co-financing for climate resilience	Mobilization of climate funds	
	In-kind from beneficiaries	Commitment and ownership	Sustainability	
Strengthening private sector engagement	Chamber of Commerce	Understanding comparative advantages of specific commodity Value Chain aspects to (emerging) smallholder farmers	Dual nature of SOs and projects under this COSOP	
	Banks and Insurance	Understanding comparative advantages of specific tools and instruments, incl. e-banking	Reduced vulnerability and enhanced resilience at country and farmer levels	
	Renewable Energy	Understanding comparative advantages and opportunities for renewable rural energy provision	Dual nature of SOs and projects under this COSOP	
	Farmer and Women or Youth Organizations,	Catalyzing the role of F/W/YOs in rural transformation	Voice and agenda setting	

Partnering Functions	Partners/Networks/ Platforms	Specific Results and Outcomes from Partnership	Justification for Partnership	Monitoring and Reporting (to be completed for CRR and CCR)
	Unions and Associations			
	Selected retailers and process industry (goat dairy, premium veggies)	Value-adding and securing markets for beneficiaries	Securing remunerative value chains	
Engaging in policy and influencing development agendas	Government of Zimbabwe Executive	Dialogue to support transformative policies and CBs on gender and youth; Mitigate risks specified in main text	Pro rural poor policies operationalised	
	Government of Zimbabwe Judiciary	Dialogue to support transformative instructions and training on gender and youth; Mitigate risks specified in main text	Rule of Law and Governance in consideration of rural poor	
	Government of Zimbabwe Legislative	Dialogue to support transformative acts and dissemination on gender and youth; Mitigate risks specified in main text	Voice of women and youth reflected in laws and acts	
	ZUNDAF	Joint planning and review at country level in alignment with the UN Reform to contribute to the achievement of the SDGs; Mobilize information to support transformative policies on gender and youth; Mitigate risks specified in main text	Common and united positioning for strength leaving space for IFAD mandate	
	RBA	Mobilize information to support transformative policies on gender and youth; Mitigate risks specified in main text. Co- finance International Women day and Rural Women's day	Complementary united positioning for strength leaving space for IFAD mandate	
	ARC	A 5-year cost-shared premium insurance (MoFED, WFP/ARC, IFAD, EU) against extreme climate events	Zimbabwe is signatory to ARC and has expressed interest in further operationalization of services	
	EU	Mobilize information to support transformative policies on gender and youth; Mitigate risks specified in main text	Common and united positioning for pro poor strength, rule of Law, Governance, transparency and citizens interest leaving space for IFAD mandate	
	Farmer and Women or Youth Organizations, Unions and Associations	Catalyzing the role of F/W/YOs in rural transformation policy setting and monitoring	Ultimate accountability framework in action	
	Youth Advisory Council	Dialogue for inclusive youth policies	Youth voice and views mobilized	
	New Partnership for Africa's Development (NEPAD)	Supportive policies and programmes	Common positions enhanced	

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Partnering Functions	Partners/Networks/ Platforms	Specific Results and Outcomes from Partnership	Justification for Partnership	Monitoring and Reporting (to be completed for CRR and CCR)
	Southern African Development Community (SADC) Secretariat	operationalization of SADC's agricultural development fund with FAO while the second in partnership with WFP focuses on enhancing climate resilience and adaptation for infrastructure within SADC	Common positions enhanced	
	COMESA	Supportive policies and programmes	Common positions enhanced	
Enabling coordinated country-led processes	Government of Zimbabwe Executive	Country ownership in ambitious rural transformation	Ultimate rationale	
	NGO sector	Provide a neutral, protected bargaining space	Ultimate rationale	
	ZUNDAF Working Groups	Inform partners on progress and challenges; inform policies and operations	Ultimate rationale	
Developing and Brokering Knowledge and Innovation	SSTC	KM and innovation smart COSOP and concomitant projects	Informed society and key actors	
	CGIAR Group	Top applied ag research, e.g. by CIP in cooperation with Strengthening Nutrition in AgriFood Systems in East and Southern Africa through Root and Tuber Crops, incorporated into policy dialogue and operations. Harvest plus on nutrition.	Program effectiveness enhanced in critical areas/themes	
	Grant programs	Supportive non-lending operations to innovate, shape, learn from and include 'forgotten voices' in agenda setting (e.g. Multi Country Climate Risk Assessment, possibly CAHET, the Bill and Melinda Gates Foundation, MPAT)	Program effectiveness enhanced in critical areas/themes	
	Alliance for a Green Revolution in Africa (AGRA)	Inform policies and operations on the revolution of agriculture (CSA, seeds, Demonstrated useful smallholder friendly farm mechanization technologies etc)	Program effectiveness enhanced in critical areas/themes	
	Remittance Facility	Explore optimization of remittance flows and cost to benefit target groups	Secure complementary flows	
Enhancing Visibility	Inter Press Services, Rome[1] , http://www.ips.org/i nstitutional/contact- us/	Sub-regional Southern Africa Hub-level (social) Media coverage of UN Agenda, COSOP processes and related outcomes	IFAD known for its effective action and citizen inclusion	
	A news forum à la FIDAfrique	Sub-regional Southern Africa Hub-level (social) Media coverage of UN Agenda, with a dedicated page to Zimbabwe COSOP processes, projects and related outcomes	Large public and private audiences access updates on IFAD effectiveness	

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South-South and Triangular Cooperation strategy

I. Introduction

1. South-South and Triangular Cooperation (SSTC) is recognized as a key area of work in IFAD's Strategic Framework 2016-2025 and a priority area for the Tenth and Eleventh Replenishments of IFAD's Resources (IFAD10 and IFAD11). In IFAD10, in fact, Member States committed to include "an articulated SSTC narrative" in 50 per cent of new COSOPs. The same commitment has been made for the IFAD11 period, with an increased target of 66 per cent.

2. In the context of the COSOP for 2019 – 2023 for Zimbabwe, the elaboration of the SSTC approach was prepared in collaboration with the SSTC Unit in the Global Engagement and Multilateral Relations Division in IFAD, the IFAD's South Africa hub and the Government of Zimbabwe. This annex summarizes the main points captured.

II. Opportunities for rural development investment promotion and technical exchanges

- 3. The Government of Zimbabwe is already active in SSTC activities and has expressed its willingness to further pursue such activities in the new COSOP period.
- 4. The Government of Zimbabwe has been actively seeking to engage with SSTC activities and it has several Memorandums of Understanding (MOUs) and agreements at different stages of implementation. Zimbabwe is implementing projects such as the Brazil More Food Africa Project for US\$98.6 million loan aimed at importation of farm machinery and equipment from Brazil. China Aided Agricultural Technology Demonstration Center at Gwebi College - handed over in 2012 - has demonstrations on Chinese technology, commercial production on wheat, maize and soya bean, and it provides training for farmers, students and researches. Potential areas of future collaboration include local production of veterinary drugs and market access of Zimbabwe agricultural produce to China. Additionally, plans include establishment of Sanitary and Phytosanitary protocols that will allow for direct exports of citrus and livestock products to China. With regards to **Indonesia**, an MoU was signed including mechanization, cattle breeding technology, capacity building, agricultural extension and research. An MOU with India was signed in July 2014, and areas of interest are in the rehabilitation of a Food Testing Laboratory, farm equipment, establishment of a business incubator for women and youth training. Additional, SSTC cooperation opportunities can also be explored within the Southern African Development Community (SADC) region. In April 2015 **South Africa** and Zimbabwe established a Bi-National Commission. The proposed areas of cooperation include strengthening of food security initiatives, early warning systems, agricultural mechanization, irrigation, input supply, research and training and promoting of trade relations and market access in agricultural commodities. An MOU for cooperation was signed between Namibia and Zimbabwe in July 2014, and the proposed areas of cooperation include agricultural research, extension services, mechanization, food processing, and food reserve facilities.
- 5. Additionally, there are numerous cooperation projects in the agricultural sector that have been proposed with a number of countries namely: Angola, Algeria, Argentina, Belarus, Botswana, DRC, Egypt, Iran, Libya, Malawi, Mozambique, Republic of Korea, Russia, South Sudan, and Zambia.
 - IFAD-Zimbabwe SSTC Engagement Rationale
- 6. After a lengthy period of isolation, Zimbabwe recognizes and appreciates the comparative advantage provided by working with IFAD, which offers access to a wide range of experiences, lessons and knowledge from other countries in the African continent and globally.

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7. During the COSOP consultations, SSTC has been identified as an important mechanism to create new linkages among countries, which share or have shared similar challenges, to exchange knowledge, technologies and innovative solutions and to build mutually beneficial capacities and sustainable long-term relationships. While there are already many SSTC activities in place, for the particular situation of Zimbabwe, particularly for the initial part of the COSOP period, the country will act more as recipient than provider in SSTC relationships.

8. In the context of the present COSOP, IFAD will support Zimbabwe in the implementation of its SSTC activities, in particular with the support of the South Africa Regional Hub as well as the recently established SSTC and Knowledge Center in Addis Ababa (Ethiopia). Additionally, the network of contacts and experience of the Global Engagement and Multilateral Relation (GEM) Division will greatly benefit the implementation of the SSTC related activities.

III. SSTC engagement rationale

- 9. The identification of concrete SSTC activities will continue during the entire COSOP period. The Government of Zimbabwe has expressed, during consultations, an interest in SSTC activities within agricultural production technologies, food processing and value addition for agricultural produce, creation of market linkages, innovations around food security, water management and climate resilience. In addition, Zimbabwe is keen on learning from good practices on implementation such as M&E, knowledge management, procurement and targeting.
- 10. Based on the consultations and the above-mentioned areas of focus, different strategies will be implemented:
 - a) Interactions and exchange with IFAD funded projects with good practices in the prioritized areas or in the same phase of implementation and struggling with similar issues. Some already identified programmes and areas of focus are: i) the *Eswatini country programme* (irrigation and water management, cluster-based organization of farmers, good track record in financial management); ii) *Mozambique country programme* (nutrition mainstreaming); and iii) Rwanda country programme (smallholder irrigation technologies, good agricultural practices, value addition).
 - b) Experience and knowledge exchange with projects funded by other donors. As part of its strategic partnership building, the IFAD country programme in Zimbabwe is constantly exploring innovations and best practices in Zimbabwe and neighbouring countries which could be the subject of knowledge exchanges. Among such projects/programmes are included the programmes of International Potato Centre (CIP), currently not implemented in Zimbabwe, but focusing in the neighbour countries on use of roots and tuber crops both for food security and for income generation. As part of experience and knowledge exchange, lesson sharing, and exchange of good practices will be promoted with a special focus on youth and methods of communication that will attract the youth to agricultural and rural enterprise development. This may include incentives to increase youth participation and involvement.
 - c) Deepening the collaborations with already existing bilateral partners, and concluding the negotiations to support key areas such as food processing (Egypt), rural technology (China, India, Indonesia), rural water (India, Namibia), Nutrition (India, Brazil) and Climate issues (South Africa), Partnerships and initiatives.

IV. Conclusion

11. The new COSOP offers a great opportunity for Zimbabwe to advance its SSTC agenda in a more structural and results oriented manner. The Government is aware of the vast number of good practices and new technologies that other

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- countries can offer and is therefore seeking outside knowledge in a number of areas that are emerging as priorities for the country.
- 12. During the consultations, the opportunity of applying for funding through the China-IFAD SSTC Facility was welcomed by the Government of Zimbabwe, focusing on the destruction caused by the cyclone Idai reconstruction and rebuilding the agricultural systems but using improved technologies. Similar opportunities may arise with the Government of Indonesia.
- 13. While at the current stage Zimbabwe is to a high extent in a position of a recipient in the SSTC activities, when the Zimbabwe country programmes progresses, the country will be able to act increasingly also as a provider of knowledge and best practices, willing to share its own experience as a country with renewed commitment towards lifting its youth, women and men from poverty through agriculture and rural transformation.

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Country at a glance

	1990	2000	2010	2017
World view				_
Population, total (millions)	10.18	12.22	14.09	16.53
Population growth (annual per cent)	2.8	1.3	2	2.3
Surface area (sq. km) (thousands)	390.8	390.8	390.8	390.8
Population density (people per sq. km of land area)	26.3	31.6	36.4	42.7
Poverty headcount ratio at national poverty lines (per cent of				
population)	••	70.9	72.3	
Poverty headcount ratio at \$1.90 a day (2011 PPP) (per cent				
of population)			21.4	
GNI, Atlas method (current US\$) (billions)	9.01	6.12	7.94	19.3
GNI per capita, Atlas method (current US\$)	890	500	560	1,170
GNI, PPP (current international \$) (billions)	18.42	26.24	21.14	36.65
GNI per capita, PPP (current international \$)	1,810	2,150	1,500	2,220
People				
Income share held by lowest 20 per cent			5.8	
Life expectancy at birth, total (years)	58	45	53	62
Fertility rate, total (births per woman)	5.2	4.1	4	3.7
Adolescent fertility rate (births per 1,000 women ages 15-				
19)	110	108	114	104
Contraceptive prevalence, any methods (per cent of women				
ages 15-49)	43	54	59	67
Births attended by skilled health staff (per cent of total)	70	73	66	78
Mortality rate, under-5 (per 1,000 live births)	78	102	88	50
Prevalence of underweight, weight for age (per cent of				
children under 5)	8	11.5	10.1	8.4
Immunization, measles (per cent of children ages 12-23				
months)	87	75	90	90
Primary completion rate, total (per cent of relevant age				
group)		93	88	
School enrollment, primary (per cent gross)	99.6	103	101.2	
School enrollment, secondary (per cent gross)	46	44	46	
School enrollment, primary and secondary (gross), gender				
parity index (GPI)	1	1	. 1	
Prevalence of HIV, total (per cent of population ages 15-49)	15.9	25.1	15	13.3
Environment				
Forest area (sq. km) (thousands)	221.6	188.9	156.2	137.5
Terrestrial and marine protected areas (per cent of total				
territorial area)				27.2
Annual freshwater withdrawals, total (per cent of internal				
resources)	10	34.3	29.1	
Urban population growth (annual per cent)	5.4	2.5	1.4	2.1
Energy use (kg of oil equivalent per capita)	913	819	671	
CO2 emissions (metric tons per capita)	1.54	1.14	0.55	0.78
Electric power consumption (kWh per capita)	887	873	547	537
Economy				
GDP (current US\$) (billions)	8.78	6.69	12.04	22.04
GDP growth (annual per cent)	7	-3.1	19.7	4.7
Inflation, GDP deflator (annual per cent)	-0.9	0.6	4.1	2.4
Agriculture, forestry, and fishing, value added (per cent of				_
GDP)	15	16	10	8
Industry (including construction), value added (per cent of				
GDP)	30	19	21	21
Exports of goods and services (per cent of GDP)	23	38	30	20
Imports of goods and services (per cent of GDP)	23	36	53	30
Gross capital formation (per cent of GDP)	17	14	19	10
Revenue, excluding grants (per cent of GDP)			19.4	17.4
Net lending (+) / net borrowing (-) (per cent of GDP)			2.7	-10.7

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	1990	2000	2010	2017
States and markets				
Time required to start a business (days)		132	87	61
Domestic credit provided by financial sector (per cent of				
GDP)	41.7	52.2		
Tax revenue (per cent of GDP)			17.4	16.3
Military expenditure (per cent of GDP)	4.7	5.2	1	2
Mobile cellular subscriptions (per 100 people)	0	2.2	54.7	85.3
Individuals using the Internet (per cent of population)	0	0.4	6.4	27.1
High-technology exports (per cent of manufactured exports)	1	2	1	2
Statistical Capacity score (Overall average)			51	60
Global links				
Merchandise trade (per cent of GDP)	41	57	58	33
Net barter terms of trade index (2000 = 100)	98	100	110	111
External debt stocks, total (DOD, current US\$) (millions)	3,279	3,843	6,607	9,330
Total debt service (per cent of exports of goods, services				
and primary income)	23.1		10.5	8.4
Net migration (thousands)	-200	-350	-250	-100
Personal remittances, received (current US\$) (millions)	1		1,413	1,730
Foreign direct investment, net inflows (BoP, current US\$)				
(millions)	-12	23	123	247
Net official development assistance received (current US\$)				
(millions)	334.3	175.6	712.5	725.8

Source: World Development Indicators database Figures in blue refer to periods other than those specified.

Financial management issues summary

COUNTRY	Zimbabwe		
A. COUNTRY PORTFOLIO PE	RFORMANCE		
Country – FM KPIs:			
FM Inherent Risk:	High	Transparency International (TI)	
Country Disbursement Ratio (rolling-year)	7.1%	Zimbabwe's inherent risk is high as measured by	
Outstanding Ineligible Expenditure	None	Transparency International's 2019 Corruption Perceptions Index score of 24 out of 100, ranked as the 158 th least —corrupt country out of 180. A positive trend is observed	
Outstanding Advances (Projects in Expired Status)	None	compared to 2018 which ranked Zimbabwe 160 th least —corrupt country, with a CPI score of 22.	
Applicable PBAS cycle:	IFAD11	PEFA:	
PBAS Available allocation:	USD 35.7million	The last published PEFA assessment was in 2017 as an update on the progress in the PFM system since the previous report was issued in 2011. The assessment reviewed the impact of the PFM reforms on the main budgetary outcomes; aggregate fiscal discipline, strategic allocations of resources and efficient service delivery. Although the underlying systems were noted to be well functioning, weaknesses were noted in various aspects. The report specifically highlights high risks of irregularities in procurements.	
		In general the assessment noted improvements in (a) aggregate budget credibility of both expenditure and revenue (b) budget planning and preparation (c) revenue administration (d) annual financial reporting and (e) external audit. Areas of deterioration included (i) increasing volumes of payment arrears and revenue collection arrears (ii) poor commitment controls (iii) increasing unreported government operations outside the central government	

budget and (iv) timeliness and data concerns for in-year budget execution reports.

Further reforms would strengthen government's ability to ensure that strategic allocation of resources in the budget estimates is in line with political priorities and that efficiency in the use of financial resources is improved through timely and audited financial resources.

Debt Sustainability

The budget deficit is being financed through domestic borrowing (by resorting to central bank financing), as it remains largely cut off from international capital markets. Greater access to external credit and reduced reliance on domestic sources will arise if Zimbabwe successfully implements reforms and clears increasing arrears to international institutions.

The IMF Executive Board has just concluded the 2020 Article IV Consultation in February 2020. Notwithstanding efforts in 2019 to tighten the fiscal stance and contain quasi-fiscal operations by the central bank, Zimbabwe remains in debt distress, with public and publicly guaranteed external arrear of US\$6.3 billion at end- 2019 based on preliminary data, preventing new financing from the IFIs and limiting access to external financing to non-traditional official and commercial creditors. The clearance of arrears owed to multilateral creditors, primarily the World Bank and the African Development Bank, is one of the key conditions required for a new IMF deal.

External public debt remains unsustainable and an agreement with international creditors to restore debt sustainability is required to eliminate the debt overhang of Zimbabwe and pave the way for the country to become again eligible to access funding from the international financial system.

Status of Debt Arrears vis a vis IFAD

The country is continuing to honour the agreed schedule

of the debt settlement plan in terms of the repayments of the debt arrears to the previous loans and the amount outstanding currently stands at XDR3.2 million, or approximately US\$ 4.5 million. The final payment of the debts settlement plan will fall due on the 1st August 2020.
Amounts not yet billed on the existing loan portfolio amount to XDR 5.2 million, or approximately US\$ 7.28 million which will be billed progressively up to the year 2043.

¹Corporate Disbursement Ratio Methodology considers ASAP, AFD, IFAD, KFW and SPA financing sources only.

CURRENT LENDING TERMS	Highly Concessional
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B. PORTFOLIO, FM RISK & PERFORMANCE

Existing Portfolio:

Project	Financing instrument	FLX Status (2)	Lending Terms	Currency	Amount (million)	%Disbursed	Completion date
SIRP	200000164000	DSBL	DSF HC GRANTS	XDR	18.3	19.45	30/12/2023

	Project	Project FM risk	Performance Score: Quality of Financial Management	Performance Score: Quality & Timeliness of Audit		Performance Score: Counterpart funds
l	SIRP	High	Mod. unsatisfactory	Mod. unsatisfactory	Mod. unsatisfactory	Mod. satisfactory

Currently there is only one ongoing project; SIRP in the portfolio. The project is rated high for FM due to a number of issues that range from adherence to proper financial management to fund flow challenges due to the challenging economic environment within the country that has not facilitated easy implementation of the project especially affecting the disbursement rate, which is rated unsatisfactory. The project is in the 4th year with disbursements standing at only 19.45%. OFID cofinancing in the amount of USD 15 million has been approved in February 2020.

The current state of the economy has made the local currency volatile and introduced challenges in obtaining foreign currency. These impacts on the project as exchange differences lead to losses. Suppliers are also affected and may be unable to supply on contracted works owing to shortage of foreign currency to secure timely supplies for the project especially where such items are to be imported. The last supervision mission of November 2019 identified potential ineligible expense

of USD 13,172. The external audits have not been timely submitted.

C. CONCEPT NOTE

Project Concept Note - FM KPIs:

Project FM risk	To be assessed during design; expected to be high		The government has an ongoing PFM reform agenda that is facilitated by the WB focussing on
Duration:	6 ye		boosting the efficient use of government resources
Financing Sources:	US\$ 70 Million 35 Million	100 % 50%	through timely reporting and strengthening the PFM systems
IFAD - PBASLocal - Co-financing	16 Million	23%	The country is currently sitting with large amounts in outstanding debt arrears across various
International – Co-financingBeneficiaries	15 million 4 million	22% 5%	financiers. IFAD is one of the few Institutions that have been able to get the settlement of its arrears ongoing.
Proposed size:	USD 70	million	- Origonia.
Lending Terms:	Highly Concessional is higher than the ID/of US\$ 1,175 and the eligible to the Debt S Framework (i.e. DSF though the country is debt distress by the I	A's eligibility cut-off erefore it is not sustainability Grants), even assessed to be in	

Project Concept Note – FM Observations:

Given the current status of the country's economic environment and especially the challenges of availability of foreign exchange, fund-flows are a significant challenge that affects the ability to timely meet obligations, especially with imports. Thus the following are noted as potential FM risks of the concept note that will be reviewed in detail during design;

- FM risk is expected to be high. An assessment to be performed during design will foresee measures to mitigate risk
- Fund-flow challenges- foreign exchange availability due to the regulatory framework in the country is likely to affect the pace of procurement of especially goods not available locally. Similarly even local suppliers are resistant to payments in local currency as they face challenges in obtaining forex. This is likely to cause bottlenecks and to negatively impact the pace of absorption- low disbursements
- High risk of exchange rate losses that will erode the expected total value of the proposed investments. Where possible based on the value of services and purchases, direct payments will be encouraged especially for expected imports. As such, the possibility of aggregating purchases where possible to meet the threshold for direct payments will be explored during design, in collaboration with the procurement experts
- In terms of geographical coverage, a nationwide project is envisaged. This is likely to pose further challenges for fund flows and reporting and hence a detailed implementation arrangement will be reviewed during design to avoid gaps that can affect also the reporting.
- In kind contributions are foreseen, as such a detailed review will be performed during design and working with the design team put up detailed process to

- identifying, capturing and recording of the foreseen amounts. This will be included in the PIM with templates developed to facilitate the beneficiaries in capturing these amounts.
- Many trainings (component on capacity building) are foreseen and will be reviewed in details to the mode of execution and procurement of the services to ensure valve for money is attained given that trainings are one of the areas that pose these challenges. There will be need for clarity of the selection criteria and the nature of expense and acceptable documentation. These will be reviewed during design in consultation
- The concept foresees the matching grant concept for various values chains and windows, given the current economic environment, there is a high risk of low disbursements in this component and may slow overall absorption rates. Greater discussions on workable requirements are included in the guidelines to avoid risks of low absorptions. Experiences of matching grants performance within the ESA portfolio will be relied upon in proposing what mitigation measures are captured in the design.

Procurement risk matrix

	Division	ESA					
	Country	Zimbaby	ve				
	Project	COSOP					
	Date	26-Aug-	19		NET RISK RATING		
	INHERENT RISK RATING	1.90				2.50	
#	Description of Risk Feature	Rating	Assessment Basis	Remarks	Recommendation / Mitigation	Rating	
Α	COUNTRY RISK ASSESSMENT	1.90				2.50	
1	Legal and Regulatory Framework	1.40				2.40	
a	Country procurement law, regulations and manual exist	2	3 they all exist, 2 only two exist, 1 only one exist or none	Zimbabwe's new Public Procurement and Disposal of Public Assets Act (Chapter 22:23) came into effect on January 1st, 2018 and repealed the old Procurement Act (Chapter 22:14). The Public Procurement and Disposal of Public Assets (General) Regulations, 2018 came into effect on January 19th, 2018.	A draft procurement manual named "Zimbabwe's Public Procurement Guidelines" to provide procedural guidance on interpreting and applying the Act and Regulations has been prepared. The recommendation is for the Procurement Regulatory Authority of Zimbabwe (PRAZ) to issue the final version of said Guidelines in accordance with Section 6 of the Act.	3	
b	Existence of Standard Bidding Documents for Goods, Works and Services	2	3 all exist, 2 only for NCB & ICB, none for Shopping, 1 none exists	Standard Bidding Documents for NCB/ICB are available on PRAZ's website.	PRAZ should issue standard bidding documents for Shopping as well and make them available on its website.	3	
С	Procurement Monitoring	1	Use PEFA Framework, see worksheet for details	No databases on procurement exist.	IFAD can strongly encourage government through policy dialogue to address these shortcomings, and it is recommended that it do so through the COSOP consultations with the government.	2	
d	Procurement Methods	1	Use PEFA Framework, see worksheet for details	No data is available on which to judge the extent to which various procurement methods are used for award of contracts.	IFAD can strongly encourage government through policy dialogue to address these shortcomings, and it is recommended that it do so through the COSOP consultations with the government.	2	

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е	Public access to procurement information	1	Use PEFA Framework, see worksheet for details	None of the six key procurement information elements are publicly available in full.	IFAD can strongly encourage government through policy dialogue to address these shortcomings, and it is recommended that it do so through the COSOP consultations with the government.	2
2	Accountability and Transparency	2.40				2.60
a	Procurement Complaints Management	3	Use PEFA Framework, see worksheet for details	According to PEFA, all six key features of a procurement complaints mechanism are fulfilled. PEFA's assessment was carried out a few months before the new national procurement framework became effective. Under the new procurement framework, the procurement complaints management has changed, thus requiring a new assessment. The inherent risk rating reflects the PEFA score, while the net risk rating reflects the score resulting from the assessment of the complaints mechanism under the new national procurement framework. The results of the assessment, based on the six features established by PEFA, are laid out here below. Full adherence to the indicator requires that complaints are reviewed by a body that (1) is not involved in any capacity in procurement transactions or in the process leading to contract award decisions; This feature is fulfilled. In fact, challenged to procurement proceedings are reviewed by the Procurement Regulatory Authority of Zimbabwe (PRAZ), which is not involved in any procurement transaction or process leading to contract award decisions. Once PRAZ issues a decision, both parties to PRAZ proceedings can appeal the same to the Administrative Court. However, it is noted that challenges are preliminarily reviewed by the procuring entity that carried out the activity being challenged. Only after this first level of review is it possible for the bidder to apply to the PRAZ and, eventually, to the Administrative Court.		3

(2) does not charge fees that prohibit access by concerned parties;

This feature is fulfilled. However, it is noted that while no fee is charged for submission of a challenge, a challenger to procurement proceedings is requested to deposit a certain amount with the procuring entity as security for costs. If the procuring entity does not concede a challenge, it transfers the amount deposited by the challenger to the PRAZ. If a challenge is rejected by a review panel appointed by the PRAZ, the latter retains the amount transferred to it. Additionally, the Challenger is usually represented by lawyers in front of the Administrative Court, which make the challenge resolution a rather expensive process to both the and the complainant government.

(3) follows processes for submission and resolution of complaints that are clearly defined and publicly available;

This feature is fulfilled. The processes for submission and resolution of complaints are outlined in the Procurement Act and clearly defined in the Procurement Regulations. According to section 54 of the Regulations, the Secretariat shall ensure that copies of all appropriate forms to be used for the review of procurement proceedings are available for collection at the offices of the Authority and that copies of such forms are sent to all interested parties upon request. Also, according to section 102 of the Procurement Act, PRAZ shall ensure that copies of all judicial decision and administrative rulings that affect persons other than the immediate parties to the decisions or rulings, or that provide guidance to persons other than the immediate parties, are kept available for public inspection at the offices of the PRAZ and are published in such a form as the Board considers will make them readily accessible to procuring entities and potential bidders.

(4) exercises the authority to suspend the procurement process;

This feature is fulfilled. In fact, a timely application to the PRAZ automatically suspends the challenged

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				procurement proceedings until the review panel		
				determines the challenge or the review panel cancels the		
				suspension.		
				(5) issues decisions within the timeframe specified in the		
				rules/regulations; and		
				This feature is fulfilled. According to the Director of		
				Procurement at the Ministry of Agriculture, PRAZ is swift		
				in its proceedings and the review panel delivers its		
				decision to the Secretariat of PRAZ within 14 days after		
				the date of commencement of the review, as provided by		
				Sec. 61 (2) of the Procurement Regulations. However,		
				some delays are experienced when a decision of the PRAZ		
				is appealed to the Administrative Court.		
				(6) issues decisions that are binding on all parties (without		
				precluding subsequent access to an external higher authority).		
				This feature is fulfilled. According to the Procurement		
				Act, the decision of a review panel shall be binding on the		
				bidder that lodged the challenge and the procurement		
				entity whose proceedings are the subject of the		
				challenge. A bidder or a procuring entity aggrieved by a		
				decision of a review panel may appeal to the		
				Administrative Court against the decision.		_
b	Country Corruption Perception Index	1	The score is published on	According to the 2018 index published by transparency	All procurement entities, as well as	2
	score		Transparency.org. 0 to 29 =	international, the country corruption perception index	bidders, suppliers, contractors,	
			1, 30 to 60 = 2, 61 to 100 = 3	score for Zimbabwe is 22.	consultants and service providers,	
					shall observe the highest	
					standard of ethics during the	
					procurement and execution of	
					contracts financed under IFAD funded	
					Projects, in accordance with	
					paragraph 84 of the Procurement	
					Guidelines. The Revised IFAD Policy on	
					Preventing Fraud and Corruption in its	
					Activities and Operations shall apply to	
					all projects, vendors and third parties,	
					in addition to the relevant national	
					anticorruption and fraud laws.	
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