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الاستثمار في السكان الريفيين

لمحة عامة عن الأموال المتممة المستلمة والملتزم بها والمستخدمه في عام 2018

مذكرة إلى السادة ممثلي الدول الأعضاء في المجلس التنفيذي

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المجلس التنفيذي - الدورة السابعة والعشرون بعد المائة
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الذيل الأول - حافظة الأموال المتممة في عام 2018

لمحة عامة عن الأموال المتممة المستلمة والملتزم بها والمستخدمة في عام 2018

أولاً - مقدمة

- 1- الأموال المتممة هي موارد في شكل منح مستلمة من الدول الأعضاء والجهات المانحة الأخرى (مثل المنظمات والصناديق الدولية، والمؤسسات) للتمويل المشترك للمشروعات، والمبادرات الابتكارية، والدراسات، والمساعدة التقنية ولدعم برنامج الموظفين المبتدئين من الفئة الفنية في الصندوق. وإضافة إلى ذلك، يدير الصندوق الأموال المتممة نيابة عن الائتلاف الدولي المعني بالأراضي.
- 2- ويمكن أن توفر الأموال المتممة للتمويل المشترك للمشروعات الاستثمارية في الصندوق فرصاً لتجربة أنشطة ابتكارية أو توسيع نطاقها وأثرها، وتقليل العبء الإداري على المستفيدين الناشئ عن التمويل المشترك الموازي.
- 3- والأموال المتممة للمبادرات المواضيعية تمكن الصندوق من الابتكار وإضافة قيمة إلى عملياته. وهي مصدر رئيسي لتمويل عمل الصندوق مع منظمات المزارعين والتحويلات المالية وغيرها من الموضوعات ذات الأهمية المحورية لمهمة الصندوق.
- 4- وتقدم هذه المذكرة الإعلامية لمحة عامة عن حافظة الأموال المتممة للصندوق في 31 ديسمبر/كانون الأول 2018¹ كما تعرض المذكرة لمحة عامة عن إجمالي الأموال المتممة التي يديرها الصندوق، والأموال الجديدة المعبأة في عام 2018، ومقدمي هذه الأموال والمبادرات التي خصصت لها. وتشمل الحافظة أموالاً متممة للمبادرات الجارية والمنجزة التي لم تغلق حتى الآن، وكذلك بالنسبة للاتفاقيات الجديدة التي لم تبدأ العمل خلال عام 2018.

ثانياً - لمحة عامة عن حافظة الأموال المتممة للصندوق في عام 2018

ألف - الوضع المالي لحافظة الأموال المتممة

- 5- في 31 ديسمبر/كانون الأول 2018، كانت حافظة الأموال المتممة للصندوق تتألف من تمويل مقدم بناء على اتفاقيات مع 22 دولة من الدول الأعضاء ومؤسساتها و11 منظمة دولية وست مؤسسات يبلغ مجموعها 784.5 مليون دولار أمريكي². ويمكن الاطلاع على معلومات مفصلة عن مقدمي الأموال وقائمة بجميع الاتفاقيات في الجدولين 1 و2 من الذيل الأول.
- 6- ويرتبط حوالي 63 في المائة (489 مليون دولار أمريكي) من حافظة الأموال المتممة للصندوق بالاتفاقيات الموقعة بين عامي 2007 و2017 لتمويل المبادرات الجارية في مراحل التنفيذ المختلفة. وتضم نسبة حوالي 20 في المائة من الحافظة اتفاقيات جديدة موقعة في عام 2018 بما مجموعه 160 مليون دولار أمريكي. وتتعلق النسبة المتبقية والبالغة 17 في المائة (حوالي 135 مليون دولار أمريكي) من الحافظة باتفاقيات استخدمت فيها جميع الأموال وأنجزت الأنشطة.

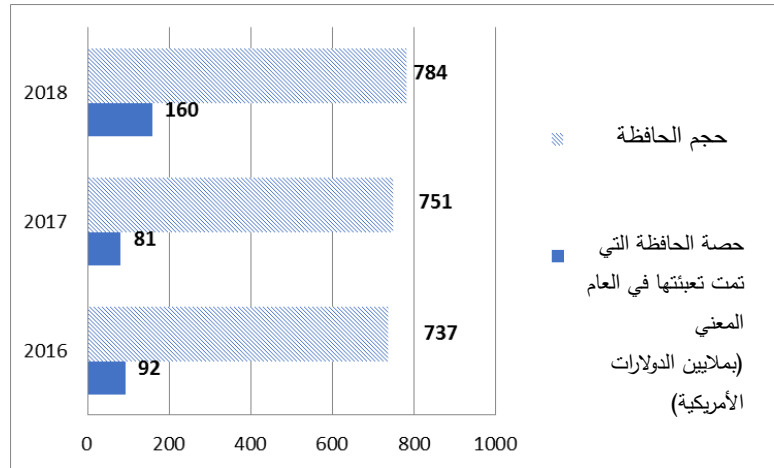
¹ تقدم أيضاً معلومات عن برنامج الموظفين المبتدئين من الفئة الفنية في الصندوق؛ ولكنها غير مدرجة في الحساب الكلي للحافظة وتقييمها.

² عند تقدير القيم المعادلة للحافظة بالدولار الأمريكي في 31 ديسمبر/كانون الأول 2018، استُخدم سعر صرف قدره 0.874 يورو لكل دولار أمريكي.

7- ويعرض الشكل 1 لمحة عامة عن تطور الحافظة الجارية أثناء فترة التجديد العاشر لموارد الصندوق من حيث الحجم الكلي والتمويل الجديد المعبأ خلال العام. وقد نمت الحافظة قليلا بين عامي 2016 و2018، ويرجع ذلك أساسا إلى تعبئة الأموال المتممة الجديدة. وكما يمكن ملاحظته، كان عام 2018 حالة شاذة إيجابية من حيث تعبئة الأموال المتممة، بزيادة قدرها حوالي 100 في المائة مقارنة بالسنوات السابقة.

الشكل 1

حجم الحافظة خلال فترة التجديد العاشر لموارد الصندوق



8- وخلال عام 2018، وقَّع الصندوق 27 اتفاقية جديدة وقدم تمويلا إضافيا لخمس عشرة اتفاقية قائمة بما مجموعه 160 مليون دولار أمريكي. وتُعرض تفاصيل الاتفاقيات الموقعة، بما في ذلك معلومات عن الجهات المانحة، والبرامج الممولة ومبالغ المساهمات، في الجدول 3 من الذيل الأول.

9- وفي عام 2018، قدم الاتحاد الأوروبي 92 مليون دولار أمريكي لتمويل جديد للجهات التالية: الصندوق الرأسمالي للأعمال الزراعية؛ والبحوث الزراعية التي تجريها الجماعة الاستشارية للبحوث الزراعية الدولية؛ ومرفق تمويل التحويلات؛ وبرنامج مشترك بين الوكالات التي تتخذ من روما مقرا لها لتعزيز النهج التي تحدث تحولا جنسانيا.

10- وفي عام 2018 أيضا، تواصلت الجهود المبذولة لتعبئة الأموال لمرفق اللاجئين والمهاجرين والتهجير القسري والاستقرار الريفي. وجذب هذا المرفق 19 مليون دولار أمريكي من التمويل استجابة لتركيز الجهات المانحة بشكل متزايد على الهجرة. ووفر هذه الأموال الاتحاد الأوروبي والنرويج ومؤسسات المجتمع المفتوح للمشاركة في تمويل المشروعات في الأردن والنيجر والسودان.

11- وكجزء من استراتيجية لتوسيع قاعدة الجهات المانحة، بُذلت الجهود للانخراط مع المؤسسات الخيرية. ونتيجة لذلك، عبأ الصندوق أموالا من خمس مؤسسات جديدة وهي: مؤسسة المجتمع المفتوح، ومؤسسة "سمول"، وصندوق المشروعات الجديدة، ومؤسسة روكفيلير، ومؤسسة ديفيد ولوسيل باكارد.

12- وفي عام 2018، تم الحصول على تمويل مشترك إضافي من الجهات التالية: (1) الدانمرك لدعم مشروع التمويل الشمولي وسلاسل القيمة الزراعية (20.6 مليون دولار أمريكي)؛ (2) صندوق الأوبك للتنمية الدولية لدعم مشروع في الضفة الغربية (مليون دولار أمريكي)؛ (3) صندوق أبو ظبي للتنمية لتوفير الإشراف والتنفيذ لدعم مشروع تنمية الزراعة في غينيا (1.1 مليون دولار أمريكي).

13- وبالإضافة إلى الأموال المذكورة أعلاه المعبأة للبرامج الجديدة، تلقى الصندوق في عام 2018 تمويلاً للاتفاقيات الجارية والمنجزة بلغ مجموعه 152.9 مليون دولار أمريكي (ترد التفاصيل في الجدولين 4 و5 من الذيل الأول).

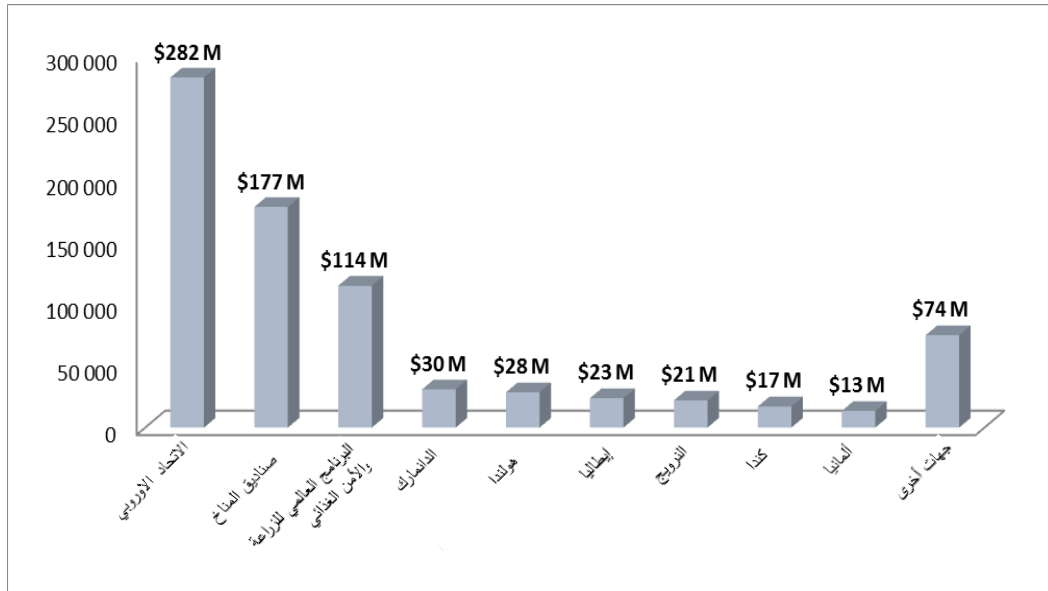
باء - من يوفر الأموال المتممة ولأي غرض؟

14- يعرض الشكل 2 الجهات المانحة التسع الأولى التي قدمت 91 في المائة من حافطة الأموال المتممة للصندوق (710 ملايين دولار أمريكي). أما النسبة المتبقية البالغة 9 في المائة من الأموال المتممة فقد قدمتها 30 جهة مانحة بمساهمات تتراوح بين 30 000 دولار أمريكي و10 ملايين دولار أمريكي.

15- وكما هو مبين أدناه، فإن الاتحاد الأوروبي هو الموفر الرئيسي للأموال المتممة للصندوق حالياً. وفي 31 ديسمبر/كانون الأول 2018، بلغ عدد الاتفاقيات الجارية بين الصندوق والاتحاد الأوروبي 18 اتفاقية، تشكل 36 في المائة من إجمالي قيمة الحافطة، أو 282.3 مليون دولار أمريكي؛ أي ربع التمويل المتعلق بالاتفاقيات في مرحلة الإنجاز. وفي الوقت نفسه، يتفاوض الصندوق مع الاتحاد الأوروبي على خط تمويل قدره حوالي 100 مليون دولار أمريكي.

الشكل 2

الجهات المانحة الرئيسية للأموال المتممة في 31 ديسمبر/كانون الأول 2018



16- وتعد صناديق البيئة والمناخ مجتمعة، مثل صندوق التأقلم، ومرفق البيئة العالمية، وصندوق أقل البلدان نمواً، والصندوق الخاص بتغير المناخ، ثاني أكبر مساهم، حيث تشكل 23 في المائة من إجمالي حافطة الأموال المتممة للصندوق (177.9 مليون دولار أمريكي). ويعد مرفق البيئة العالمية أكبر موفر لهذا التمويل (91.7 مليون دولار أمريكي). والمساهمون الرئيسيون للحافطة الجارية من بين الدول الأعضاء هم الدانمرك (30 مليون دولار أمريكي)، وهولندا (28 مليون دولار أمريكي)، وإيطاليا (23 مليون دولار أمريكي)، والنرويج (21 مليون دولار أمريكي). وبخلاف الدانمرك والنرويج، قدمت البلدان المانحة تمويلاً لأنشطة في مرحلة الإنجاز.

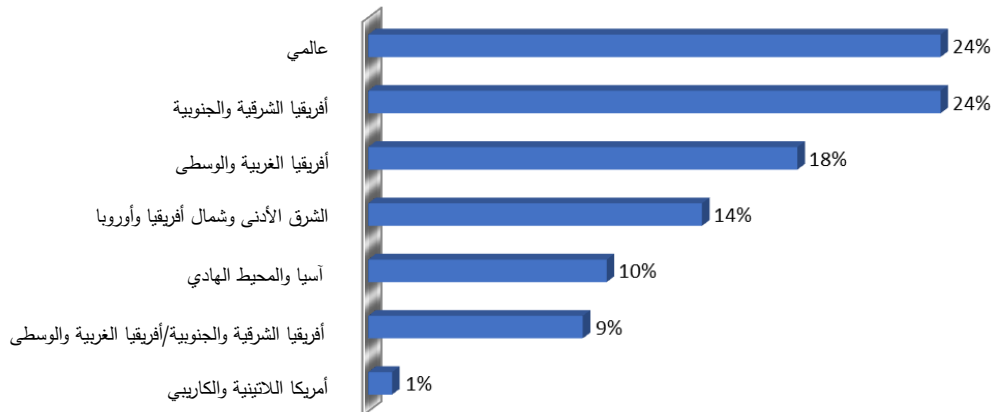
- 17- وعلى مدار السنوات العشرة الماضية، أرسى الصندوق سجلا إيجابيا في تعبئة الأموال المتممة لتغير المناخ (على سبيل المثال من السويد والنرويج من أجل برنامج التأقلم لصالح زراعة أصحاب الحيازات الصغيرة، ومن مرفق البيئة العالمية). وفي 24 سبتمبر/أيلول 2018، وقّع الصندوق والصندوق الأخضر للمناخ على اتفاقية اعتماد رئيسية تمكّن الصندوق الأخضر للمناخ من تمويل مشروعات الصندوق التي تركز على المناخ. والمقترح الأول في ذخيرة المشروعات هو تمويل مشترك لبرنامج الصندوق في بليز.
- 18- وإجمالاً، حُصّصت 63 في المائة من الأموال المتممة للتمويل المشترك للمشروعات الاستثمارية للصندوق، وحُصّص ما يقرب من 37 في المائة لدعم البرامج المواضيعية العالمية. وشمل هذا الأخير دعم البحوث الزراعية من خلال الجماعة الاستشارية للبحوث الزراعية الدولية والاتتلاف الدولي المعني بالأراضي، الذي يستضيفه الصندوق.
- 19- وأخيراً، تموّل حافظة الأموال المتممة أيضا برنامج الموظفين المبتدئين من الفئة الفنية في الصندوق على النحو التالي: حتى 31 ديسمبر/كانون الأول 2018، عيّن الصندوق 20 موظفا من الموظفين المبتدئين من الفئة الفنية، منهم 18 في المقر الرئيسي، وواحد في كوت ديفوار وواحد في غانا. وتشمل الدول الراعية: هولندا (بخمسة من الموظفين المبتدئين من الفئة الفنية، بما في ذلك ثلاثة من مواطني البلدان النامية)؛ وسويسرا (أربعة)؛ وإيطاليا (ثلاثة)؛ وألمانيا (اثنان)؛ وفنلندا (اثنان)؛ وفرنسا (واحد)؛ اليابان (واحد)؛ وجمهورية كوريا (واحد)؛ والسويد (واحد).

جيم - التخصيص على المستويين الإقليمي والعالمي

- 20- كما هو مبين في الشكل 3، فإن توزيع حافظة الأموال المتممة حسب الإقليم يتماشى مع أولويات الصندوق الاستراتيجية. ويخصص أكثر من نصف الحافظة (51 في المائة) لأفريقيا جنوب الصحراء و24 في المائة لأفريقيا الشرقية والجنوبية، و18 في المائة لأفريقيا الغربية والوسطى، والتي واجهت زيادة عن السنوات السابقة نتيجة لمساهمة الدانمرك في مالي والمساهمات المختلفة في مرفق اللاجئين والمهاجرين والتهجير القسري والاستقرار الريفي. وشكلت البرامج المشتركة لأفريقيا الشرقية والجنوبية وأفريقيا الغربية والوسطى 9 في المائة.
- 21- وتلقى إقليم الشرق الأدنى وشمال أفريقيا وأوروبا 14 في المائة من حافظة الأموال المتممة. كما تلقت آسيا والمحيط الهادئ 10 في المائة، بينما حُصّصت نسبة واحد في المائة لأمريكا اللاتينية والكاريبي. وتلقت المبادرات العالمية 24 في المائة من الأموال.

الشكل 3

التوزيع الإقليمي لحافظة الأموال المتممة



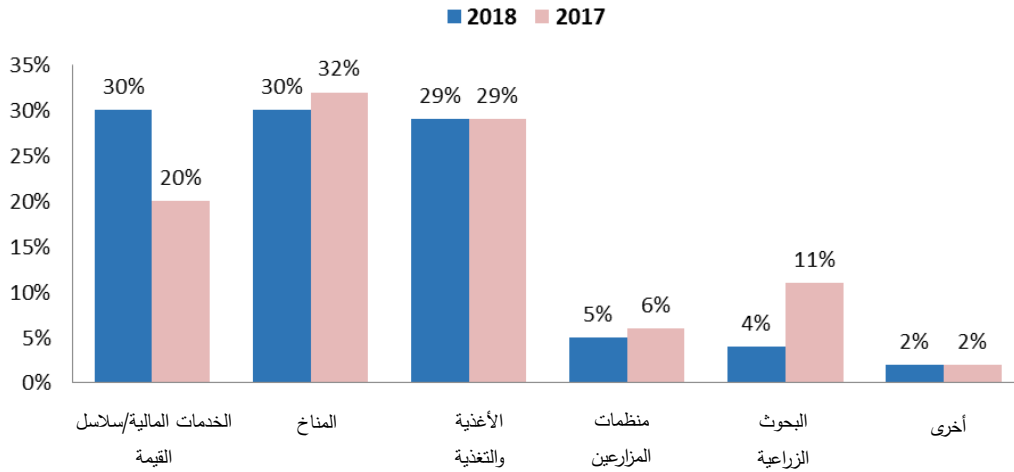
دال - التركيز المواضيعي

22- يعرض الشكل 4 لمحة عامة عن التخصيص حسب التركيز المواضيعي ومقارنة بين عامي 2017 و2018. وكان مجال الخدمات المالية الشاملة للجميع وتنمية سلاسل القيمة المجال المواضيعي الأول في عام 2018 (حيث حصل على 30 في المائة، أو 238.1 مليون دولار أمريكي). وشمل ذلك أموالاً للتمويل المشترك من الاتحاد الأوروبي والدانمرك وإيطاليا؛ كما شمل دعماً للبرامج متعددة الجهات المانحة، بما في ذلك مرفق تمويل التحويلات، ومنصة إدارة المخاطر الزراعية، والصندوق الرأسمالي للأعمال الزراعية، وشبكة التمويل والاستثمار في زراعة أصحاب الحيازات الصغيرة والمشروعات الزراعية الصغيرة والمتوسطة من الاتحاد الأوروبي ولكسمبرغ وسويسرا وإسبانيا والوكالة الأمريكية للتنمية الدولية. وكانت الزيادة من 20 في المائة في عام 2017 إلى 30 في المائة في عام 2018 نتيجة لتمويل جديد معبأ للصندوق الرأسمالي للأعمال الزراعية وتمويل مشترك لمشروع في مالي.

23- وكان المجال المواضيعي الذي حصل على ثاني أكبر مبلغ من الأموال المتممة هو إدارة المناخ والموارد الطبيعية (بنسبة 30 في المائة، أو 232.1 مليون دولار أمريكي). وقُدِّم الدعم في هذا المجال من خلال صناديق المناخ والبيئة، بما في ذلك صندوق التأقلم، ومرفق البيئة العالمية، وصندوق أقل البلدان نمواً، والصندوق الخاص بتغيّر المناخ من أجل التمويل المشترك لحافضة الصندوق الاستثمارية. كما قدمت السويد والنرويج أموالاً للمرحلة الثانية من حساب الأمانة لبرنامج التأقلم لصالح زراعة أصحاب الحيازات الصغيرة.

الشكل 4

التركيز المواضيعي لحافضة الأموال المتممة في 31 ديسمبر/كانون الأول 2018



24- واحتل مجال الأمن الغذائي والتغذوي المرتبة الثالثة، حيث حصل على 29 في المائة، أو 224.4 مليون دولار. وتضمن ذلك مبلغ 114 مليون دولار من البرنامج العالمي للزراعة والأمن الغذائي لمشروعات التمويل المشترك في بوروندي وجمهورية لاو الديمقراطية الشعبية وسيراليون. كما تضمن مبلغ 102 مليون دولار أمريكي من الاتحاد الأوروبي وإيطاليا وسويسرا وصندوق الأوبك للتنمية الدولية ومؤسسة المجتمع المفتوح من أجل مشروعات التمويل المشترك من خلال مرفق اللاجئين والمهاجرين والتهجير القسري والاستقرار الريفي. وأخيراً، تضمنت أموالاً لتعميم التغذية من كندا ومنظمة الأغذية والزراعة للأمم المتحدة.

25- ويقدم برنامج مواضيعي ومتعدد الجهات المانحة طويل الأمد **الدعم لمنظمات المزارعين** (يشكل 5 في المائة من الأموال المتممة، أو 38.2 مليون دولار أمريكي). والهدف من هذا العمل هو تعزيز القدرة المؤسسية لمنظمات المزارعين ومنحها تأثيرا أكبر في صنع السياسات الزراعية. ويشمل تمويلا من الاتحاد الأوروبي وفرنسا وسويسرا لتمويل ثلاثة برامج تكميلية حاليا في مرحلة الإنجاز وهي: دعم منظمات المزارعين في أفريقيا؛ ومزارعون ضد الفقر في رابطة أمم جنوب شرق آسيا؛ وبرنامج التعاون مع منظمات المزارعين في منطقة آسيا والمحيط الهادي. ويجري التفاوض على برنامجين جديدين مع الاتحاد الأوروبي لمواصلة الدعم في هذين الإقليمين، وتوسيع نطاق الدعم الإقليمي المقدم لأمريكا اللاتينية والكاريبي.

26- وشملت **البحوث الزراعية** (4 في المائة، أو 34.7 مليون دولار أمريكي) أموالا من الاتحاد الأوروبي لدعم الجماعة الاستشارية للبحوث الزراعية الدولية.

27- وتشمل الفئة الأخيرة **دعم تعميم قضايا التمايز بين الجنسين ومواضيع أخرى مثل التقييم والتعاون بين بلدان الجنوب والتعاون الثلاثي والشعوب الأصلية** (2 في المائة، أو 15.8 مليون دولار أمريكي). وتلقت المبادرات في هذه الفئة تمويلا من الاتحاد الأوروبي والصين والنرويج وسويسرا والسويد وغيرها.

هاء - إدارة الأموال المتممة وتنظيمها

28- توضح اتفاقيات الأموال المتممة البالغ عددها 122 اتفاقية والتي تم توقيعها مؤخرا أو قيد التنفيذ أو المنجزة - بقيمة إجمالية تبلغ 784.5 مليون دولار أمريكي - أن هذه الأموال هي مصدر تمويل مهم لتوسيع نطاق أثر الصندوق والابتكار وتعزيز المعرفة. ومع ذلك، فإن الأمر يتطلب قدرة كبيرة لإدارة الأموال المعهود بها من الجهات المانحة. وفي الوقت الحاضر، يفرض الصندوق رسوم إدارة نسبتها 8 في المائة لإدارة الأموال المتممة.

29- وفي السنوات الأخيرة، استثمر الصندوق في تحسين نظم لإدارة هذه الأموال، مما أدى إلى تعزيز الكفاءة وتعزيز الامتثال وتحسين الوصول إلى المعلومات والإبلاغ عنها. وخلال عام 2018، أدمجت جميع البيانات المتعلقة باتفاقيات الأموال المتممة في النظم المؤسسية للصندوق، وأصبحت خاصية الإبلاغ حاليا في متناول موظفي الصندوق.

30- وبما يتماشى مع الممارسة القياسية، قُدمت القوائم المالية المراجعة إلى الجهات المانحة، والتي تبين الوضع المالي لجميع المساهمات في 31 ديسمبر/كانون الأول 2018. وبذلت جهود لتحسين الجودة الشاملة للإبلاغ، وتبسيط الضوء على المعلومات عن الإنجازات والإبلاغ عن النتائج إلى جانب البيانات المالية.

31- وفي عام 2018، أُغلقت ماليا 14 اتفاقية منجزة سابقا، ووصلت 15 اتفاقية إلى مرحلة الإنجاز ويجري الآن إغلاقها ماليا.

ثالثا - الاستنتاجات

32- تعتبر الأموال المتممة أداة مُثبتة لتعبئة التمويل المشترك لتوسيع نطاق التدخلات ودعم العمل في المجالات المواضيعية. وبظل الاتحاد الأوروبي أكبر جهة مانحة للأموال المتممة للصندوق حيث يبلغ خط تمويله لعام 2019 حوالي 100 مليون دولار أمريكي. ومع ذلك، هناك حاجة إلى جذب المزيد من الأموال المتممة للتمويل المشترك لبرنامج القروض في الصندوق خلال فترة التجديد الحادي عشر لموارد الصندوق، والوفاء بالتزام الصندوق بالتمويل الدولي المشترك لهذه الدورة.

33- وفي ضوء التزامات التجديد الحادي عشر لموارد الصندوق، سيواصل الصندوق تعبئة الأموال المتممة للمجالات ذات الأولوية التي تضيف قيمة إلى البرامج القطرية أو تعزز الانخراط العالمي. وتشمل هذه المجالات: (1) التمويل المشترك للبرامج الاستثمارية للصندوق، خاصة من الاتحاد الأوروبي والجهات المانحة الثنائية؛ (2) دعم جدول أعمال الصندوق في تعميم قضايا المناخ والتغذية والشباب والتمايز بين الجنسين؛ (3) المرافق متعددة المانحين مثل مرفق تمويل التحويلات ومرفق اللاجئين والمهاجرين والتهجير القسري والاستقرار الريفي، والمرحلة الثانية من برنامج التأقلم لصالح زراعة أصحاب الحيازات الصغيرة؛ (4) التعاون بين بلدان الجنوب والتعاون الثلاثي؛ (5) تنمية القطاع الخاص.

2018 supplementary fund portfolio

Table 1. List of donors providing supplementary funds

Member States
Canada
China
Denmark
Estonia
France
Germany
Hungary
Ireland (funds administered by ILC)
Italy
Japan
Republic of Korea
Luxembourg
the Netherlands
New Zealand
Norway
Russia
Saudi Arabia
Spain
Sweden
Switzerland
United Arab Emirates
United States
International Organizations and Funds
Adaptation Fund
European Union
Food and Agriculture Organization of the United Nations
Global Agriculture and Food Security Program
Global Environment Facility
Least Developed Country Fund
OPEC Fund for Development (OFID)
Special Climate Change Fund
United Nations Office for South-South and Triangular Cooperation
United Nations Development Programme
World Food Programme
Foundations
Bill and Melina Gates Foundation (BMGF)
New Venture Fund
Open Society Foundation
Rockefeller Foundation
Small Foundation
The David and Lucile Packard Foundation

Table 2. Ongoing supplementary fund agreements as at 31 December 2018 (US\$ equiv.)³

Donor	IFAD Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2018
Agri - Business Capital Fund (ABC Fund)					
<p>The ABC Fund serves to invest in smallholder organizations and rural agricultural businesses to preserve existing jobs and generate new rural employment opportunities and growth. It complements IFAD work by supporting private sector enterprises directly through the provision of investments in selected entities operating within agriculture value chains that are broadly supported by IFAD projects via public types of interventions. The ABC Fund will provides loans and, in time, equity investments adapted to the needs of rural SMEs, farmers 'organizations, agri-preneurs and rural finance institutions. The Fund was launched as a private fund regulated under Luxembourg law on 12 February 2019.</p> <p>Luxembourg was the first supporter of this initiative, providing a contribution of EUR 5 million in December 2017. In December 2018, the European Union, made a commitment of EUR 45,750,000 in support of the Financing Instruments and the Autonomous Technical Assistance of the Instrument.</p> <p>The ABC Fund Manager, Bamboo Capital Partners, has begun engaging with potential investors to subscribe to the ABC Fund. It has engaged with several potential investors to gauge their interest in investing in the ABC Fund at the Mezzanine level. Roadshows are being organized by Bamboo Capital Partners to take place in Brussels, Frankfurt, Paris and London to attract additional investors.</p> <p>As for the Autonomous Technical Assistance, the Manager - Agriterra Foundation - has been selected through a competitive selection process. It is a Dutch non-for-profit entity that was established in 1997 by a group of Dutch Farmer Organizations.</p>					
European Union	Agri-business Capital Fund - Financial Instrument and Autonomous Technical Assistance	18/12/2018	18/12/2033	52 299 115	26 235 293
Luxembourg	Agri-business Capital Fund	19/12/2017	31/01/2030	5 715 750	2 857 875
	Subtotal – ABC Fund			58 014 865	29 093 168

³ Includes agreements at all stages from signature to implementation. Closed agreements are not included. An agreement is considered closed when all activities have been implemented, final report submitted to the donor, any final payments and reimbursements processed and final donor financial statement submitted.

Donor	IFAD Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2018
FACILITY FOR REFUGEES, MIGRANTS, FORCED DISPLACEMENT AND RURAL STABILITY (FARMS)					
<p>In accordance with the information note presented to the 118th session of the Executive Board (document EB 2016/118/INF.6), IFAD established FARMS to address the causes and consequences of the current refugee and forced displacement crisis, which lies within IFAD's mandate, and to support efforts to bridge the humanitarian/development financing gap. The current global crises and forced displacement affect 65 million people worldwide and about 22.2 million in the Near East and North Africa Region, mainly in Iraq, the Syrian Arab Republic, Yemen, and their neighbouring countries. It has created severe humanitarian and development challenges and threatens further destabilization as host communities struggle to absorb displaced peoples. Jordan is currently host to about 1.4 million Syrians, who now comprise over 20 per cent of the total population. Of these, only 20 per cent live in the main refugee camps, and, though precise rural figures are not available, it is estimated that many refugees are located in rural areas.</p> <p>This influx of refugees, almost unprecedented in scale, puts refugees in positions of immense vulnerability and places enormous pressure on both host communities and refugees in terms of livelihoods, natural resource management and food systems. FARMS aim is to help host communities cope with the pressures of the crisis and provide refugees and internally displaced peoples with remunerative livelihoods – building skills and capacities that will serve them well on an eventual return to their homes. The Facility has three pillars: (a) Cofinancing of IFAD ongoing and pipeline investment projects, (b) Regional and country-specific grants, and (c) Policy engagement, knowledge management and communication outreach. When established, FARMS aimed to have an overall envelope of US\$100 million. At the current date, the Facility has mobilised approximately US\$ 33.3 million. At the end of 2018, five agreements have been signed so far.</p>					
European Union	Livestock Epidemio-Surveillance Project to Support Livelihoods of vulnerable rural smallholders and pastoralists	11/05/2018	11/05/2022	10 002 563	4 540 145
Norway	Family Farming Development programme (PRODAF) – DIFFA Expansion in Niger	08/12/2017	31/12/2021	10 709 496	6 090 105
OPEC Fund for International Development	Improving Dryland Livelihoods in Djibouti and Somalia through Productivity-Enhancing Technologies	22/11/2017	30/09/2021	1 000 000	250 000
Open Society Foundation	Small-ruminant Investments and Graduating Households in Transition Project (SIGHT) Project	05/04/2018	31/01/2022	1 000 000	500 000
Switzerland	Support to Small Ruminants Investments and Graduating Households in Transition (SRIGHT) in Jordan, and the Harmonised Actions for the Livestock Enhanced Production and Processing (HALEPP) in Lebanon.	08/12/2017	31/12/2023	5 000 000	5 000 000
	Sub-total FARMS			27 712 059	16 380 250

Donor	IFAD Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2018
FINANCING FACILITY FOR REMITTANCES					
<p>For more than 12 years IFAD has managed the Financing Facility for Remittances (FFR), a multi-donor facility linking migration and development issues, financing innovative projects to enhance the development impact of migrant's remittances and diaspora investments in countries of origin, and supporting capacity-building, policy engagement and research in this field. From a US\$4 million facility to a US\$60 million multi-donor facility with a portfolio of more than 60 projects in over 45 countries across the developing world, the FFR is one of the few programmes that has had a systematic approach in testing and identifying scalable methodologies towards lowering the transaction cost of remittances, promoting access to financial services in remote areas through the linkage with financial services and foster migrant investment and entrepreneurship.</p> <p>IFAD's FFR is nowadays recognized as one of the lead global actors in the area of migration and development, actively contributing, among others, to the works of the G20, the Global Forum on Migration and Development (GFMD), the Financing for Development process, the UN Migration Network and the recently-launched Global Compact for Safe, Orderly and Regular Migration. The FFR periodically publishes global, regional, and national remittance market its Sending Money Home and RemitScope reports and platforms. It also continues to contribute to policy dialogue and definition through actionable research and its Global Forums on Remittances, Investment and Development (GFRID), which brings together all the major public and private sector stakeholders involved in the remittance field.</p> <p>The year 2018 represented a pivotal year for the FFR. The combination of the international recognition in the framework of the Global Compact for Migration (refer to objective 20 "Promote faster, safer and cheaper transfer of remittances, and promote financial inclusion of migrants"), the unanimous adoption of the International Day of Family Remittances (IDFR) by the United Nations General Assembly, together with the results obtained through its portfolio of projects and the increased internal number of requests for technical support by IFAD regional divisions, have concurred to the successful achievement of the planned annual outcomes, which in some cases went even beyond expectations.</p> <p>The Facility is currently managing eleven ongoing projects worldwide while seven additional projects are in the pipeline and expected to start in 2019. Out of them, five innovative projects are currently implemented in Central America, the Gulf states, Kenya, Malaysia and Uganda, while six ongoing scaled-up projects were directly financed for activities in Mali, Moldova, Morocco, Nepal, Philippines (2) and Senegal. In 2018, the FFR also continued the mainstreaming of remittances and migrant investment into six IFAD country programmes, where the topic was successfully included as components of the loans to Eswatini, Honduras, Indonesia, Mali, Philippines and Samoa. The 2018 edition of the GFRID in Kuala Lumpur brought together over 450 practitioners from the public and private sectors to discuss challenges and opportunities in the Asia-Pacific remittance market, and present innovative approaches and successful business models, framing the global discussions around the role of migrants' remittances and investment. In that occasion the "RemitScope.org" web portal was launched, with the aim to provide data, analyses and remittance market profiles on regions, sub-regions and individual countries in Asia-Pacific.</p> <p>On 12 June, the United Nations General Assembly (UNGA) unanimously adopted the Resolution (A/RES/72/281) during the 95th plenary meeting of the 72nd session proclaiming 16 June as the International Day of Family Remittances (IDFR), previously launched by IFAD GC in 2015. Its observance received enormous support from both public and private sectors, with over 20 international organizations, UN agencies and governments celebrating the Day, over 100 money transfer operators (MTOs), 800 mobile companies, 6,000 savings banks across 80 countries through WSBI, and more than 100 emerging payments entities endorsing it.</p> <p>The FFR is continuing to receive support and additional contributions from both the donor community and IFAD, to allow to scale up the impressive results reached thus far, and to mainstream remittances, migrant investments and migration within IFAD's programme of loans and grants. While the FFR has been managed as one facility, separate contribution agreements were signed between IFAD and Spain, Luxemburg, the EU, UNCDF and the Swiss Development Agency (SDA), and require separate financial reporting.</p>					
European Union	Maximizing the Impact of Global Remittances in Rural Areas (MIGGRA)	01/12/2014	30/12/2020	6 173 010	4 875 668
European Union	PRIME Africa - Platform for Remittances, Investments and Migrants' Entrepreneurship in Africa	10/12/2018	10/12/2023	17 147 251	3 360 861
Luxembourg	Maximising the Impact of Global Remittances in Rural Areas (MIGRRA)	20/04/2015	31/12/2020	1 714 725	1 714 725
Spain	Financing Facility for Remittances	15/02/2008	27/11/2025	8 463 900	8 463 900
	Subtotal - FFR			33 498 886	18 415 154

Donor	IFAD Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2018
FOOD LOSS REDUCTION					
<p>In 2013, the Swiss Agency for Development and Cooperation (SDC) through their Global Programme on Food Security (GPFS) funded a Rome-based agency (RBA) joint project "Mainstreaming food loss reduction initiatives for smallholders in food deficit areas". Phase I (2014-2017) is completed and Phase II is from July 2017 to June 2020. The partnership between IFAD, FAO and WFP ensured that each agency leveraged its core competencies and strengths to maximise the outreach and impact of project activities to reduce food losses. Among the outcomes of Phase I was the establishment of the trilingual (English, French and Spanish) Community of Practice (CoP), on Food Loss Reduction (FLR) that is hosted in FAO and that has gained global interest. Other outcomes include food loss assessments along selected grain value chains in Burkina Faso, Democratic Republic of the Congo (DRC), and Uganda following the FAO case study methodology. These resulted in the identification of critical loss points along the value chains, which formed the basis for the development of national food loss policy briefs in Burkina Faso and the DRC.</p> <p>Phase II has continued to work in the same countries expanding and focussing on national policy dialogue on food loss reduction. The development of policy frameworks on food loss reduction has been initiated in each country and are undergoing validation from national authorities. On 7 September 2017, the Rome-based agencies jointly organized a high level event at IFAD HQ that presented the results and lessons learnt from past and ongoing RBA collaboration, and outlined the way forward for future collaboration to reduce food loss and waste. The event was attended by several Executive Board members, private sector representatives, as well as Senior Management and technical staff of the RBAs.</p> <p>The SDC project collaborated with a FAO/IFAD UN joint project (UNJP) on "Food loss reduction through partnerships and evidence-based interventions" funded by the Irish government. The supplementary fund agreement between IFAD and Ireland was signed in 2013 for US\$174,880 - which had remained unspent under another partnership agreement (see Agreement with Ireland under thematic single-donor facilities). This UNJP provided technical support on food loss reduction to FAO and IFAD field operations by supporting national loss assessments in of Timor-Leste, Ethiopia and Malawi along different grain value chains. The results of the assessments were presented and discussed in regional workshops on food losses, and awareness and knowledge materials were developed and published. The UNJP completed at the end of 2016.</p> <p>At the end of 2018, a one-year grant of US\$ 262,500 was mobilized from the Rockefeller Foundation for the grant "Catalysing postharvest management for Food Systems Transformation". The grant's objective is to leverage IFAD's investment portfolio in Kenya, Rwanda, Nigeria and Tanzania, and to build upon the Rockefeller Yieldwise food loss initiative on postharvest loss reduction to develop a pipeline of value chain financing opportunities.</p>					
FAO	Mainstreaming food loss reduction initiatives for smallholders in food deficit areas – Phase II.	20/07/2017	n/a	140 000	140 000
Rockefeller Foundation	Catalysing Post-harvest Management for Food Systems Transformation Project	14/12/2018	30/11/2019	262 500	150 000
	Subtotal - Food Loss Reduction			402 500	290 000

Donor	IFAD Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2018
INTERNATIONAL LAND COALITION					
<p>IFAD has received funding from European Union, Germany, Ireland and the Netherlands for the support of the International Land Coalition (ILC) Strategy 2016-2021. These funds are provided directly to ILC in line with the terms of the IFAD-ILC MoU. The ILC's goal is to "realize land governance for and with people at the country level, responding to the needs and protecting the rights of those who live on and from the land". To achieve this change, ILC members seek changes in policies, practices and agendas at country, regional and global level. In the third year of implementing its strategy, ILC moved towards becoming also a network of platforms for action, each with their own strategy, membership, governance, and facilitator. In 2018, the network welcomed 63 new members, increasing the proportion directly representing land users.</p> <p>The network's reach also expanded to 13 new countries, with Europe, Middle East and North Africa being the fastest-growing region and a new regional platform emerging. A Mid-Term Review affirmed the continuing validity of ILC's Strategy and provided strong evidence that the Coalition has contributed to changes in land governance. ILC supported platforms led by members (and including other partners) that jointly push for people-centred land governance in 26 countries (National Engagement Strategies (NES) as well as 34 platforms on specific themes linked to 10 commitments to achieve people-centred land governance (Commitment-Based Initiatives (CBIs). Responding to a request from members in Guatemala following a series of murders of indigenous and human rights defenders, the ILC and allies organized an international high-level mission. The mission made recommendations to the Government of Guatemala, development partners, international media and civil society.</p> <p>Also in 2018, the ILC held its triennial event – the Global Land Forum – with over 1,000 participants gathering in Bandung, Indonesia. In the lead-up, Indonesia's President Joko Widodo announced a moratorium on palm oil and signed legislation to resolve agrarian issues, as called for by local ILC member and event co-host, the Konsortium for Agrarian Reform.</p> <p>The ILC's Dashboard Initiative includes a monitoring framework of 30 indicators to measure people-centred land governance and to monitor progress towards the Sustainable Development Goals. In 2018, pilots in Colombia, Nepal and Senegal opened up dialogue and collaboration with national statistics offices. Read more in the ILC's latest triennial report (2016-2018): www.triennial.landcoalition.org.</p>					
European Union	Time for Action on People-Centred Land Governance: implementing ILC's 2016-2021 strategy	29/02/2016	28/02/2019	5 715 750	5 367 943
European Union	Piloting the use of participatory rangeland management (PRM) in Tanzania and Kenya	29/12/2017	29/12/2022	1 714 725	571 575
Germany	Time for Action on People-Centred Land Governance: Implementing ILC's 2016-2021 strategy	14/11/2016	31/12/2018	1 709 009	1 269 246
Ireland	Support to the International Land Coalition's Strategy 2016-2021	06/12/2016	05/12/2019	3 429 450	3 429 450
The Netherlands	Time for Action on People-Centred Land Governance: implementing ILC's 2016-2021 strategy	10/08/2016	31/12/2018	3 000 000	3 000 000
	Subtotal - ILC			15 568 935	13 638 214

Donor	IFAD Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2018
MAI NSTREAMING GENDER EQUALITY					
<p>Since 1995 IFAD has received US\$15million from Japan, Norway, Germany, Canada, Finland, The Netherlands and Italy under nine agreements to achieve more impact on reducing poverty and increasing household food security by: (i) building IFAD's capacity at HQs and country level reaching more rural women through gender-sensitive programme design and implementation; (ii) working in partnership with other institutions and organization; (iii) developing and testing innovative methodologies; (iv) empowering women and their organizations by creating their legal awareness. Remaining balances of Norway and Japan were used to roll-out IFAD's household methodologies. On 26 November 2012 IFAD signed a 5-year joint programme with UN Women, FAO and WFP for accelerating progress towards the economic empowerment of rural women (RWEE-Joint Programme). The Joint Programme is articulated around four outcome areas: (i) Improved food security and nutrition; (ii) Increased income opportunities; (iii) Enhanced leadership and participation; and (iv) More gender responsive policy environment. The Joint Programme enhances as well the role of young women by specifically targeting them throughout its four outcome areas and its activities. The following seven countries are targeted for the implementation of the Joint Programme: Ethiopia, Guatemala, Kyrgyzstan, Liberia, Nepal, Niger and Rwanda. IFAD is implementing activities in Guatemala, Kyrgyzstan, Nepal, Niger and Rwanda, focusing on the promotion of household methodologies and support of vulnerable women through rural-pastoral kits. The UNDP-Multipartner Trust Fund (MPTF) is the programme's administrative agent. Norway and Sweden - through the Swedish International Development Agency (SIDA) - NOK10million (US\$1.6 million equivalent) and SEK 112,000,000 (US\$13.9 million).</p> <p>In 2018, a contribution of EUR 836, 740 was mobilised to from EU for a four-year long RBA collaboration to support the three agencies to embed gender transformative approaches in policy dialogue, programmes, institutional culture and their working modalities.</p>					
Canada	Mainstreaming Gender Equality	28/06/2008	31/12/2015 ⁴	955 709	955 708
Norway	Norway In Country Gender Coordinators	08/12/2008	11/06/2011 ⁵	724 323	724 323
Norway	Rural Women Leadership Programme	08/09/2009	08/03/2012 ⁶	933 516	933 516
RWEE UN-JP (Norway-Sweden)	Women Rural Women Economic Empowerment Joint Programme (RWEE-JP) in Ethiopia, Guatemala, Kyrgyzstan, Liberia, Nepal, Niger and Rwanda.	15/10/2012	30/06/2020	1 609 271	1 609 271
European Union	Taking gender transformative approaches to scale for impact on SDG2	14/12/2018	14/12/2022	956 519	0
	Subtotal - Gender			5 179 338	4 222 818

⁴ Activities funded from this agreement are still ongoing.

⁵ Activities funded from this agreement are still ongoing.

⁶ Activities funded from this agreement are still ongoing.

Donor	IFAD Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2018
MAINSTREAMING CLIMATE ADAPTATION					
<p>IFAD's Adaptation to Smallholder Agriculture Programme was launched in September 2012. ASAP is currently the largest adaptation programme for smallholder farmers globally with the goal to improve their climate resilience. It aims at reaching 8 million farmers by 2023 through mainstreaming climate change into IFAD's model by matching grants devoted to adaptation to climate change with regular loans in 41 countries. USD 316m have been invested and in some countries such as Mali, Bolivia and Mozambique new projects are currently designed, taking at scale ASAP supported innovations.</p> <p>ASAP has five outcomes focussing on various ways for improved climate resilience: land management, water use, human capacity to manage climate risk, infrastructure and policy dialogue on climate change.</p> <p>The second phase of the Programme (ASAP2) will cover the period from September 2017 to 31 December 2025 and will contribute to achieving IFAD's climate mainstreaming objectives and outcomes over the Strategic Framework 2016–2025 implementation period. ASAP2 technical assistance activities will sustain the design of new corporate tools for climate-informed programming, capitalization studies and leverage resources from global climate funds to address the additional costs of climate change in IFAD's agricultural programmes. The ASAP2 outcomes include climate mainstreaming in IFAD's Programme of Loans and Grants, private sector engagement, women engagement, support to the nexus between climate change and nutrition and policy engagement in the field of climate change.</p>					
Norway	Contribution to ASAP2 Trust Fund	08/12/2017	n/a	9 549 958	9 549 958
Sweden	Contribution to ASAP2 Trust Fund	29/11/2017	n/a	5 904 064	5 904 064
	Funds are kept in the ASAP TF			15 454 022	15 454 022
NUTRITION SENSITIVE AGRICULTURE					
<p>Funds from Canada supported the systematic mainstreaming of nutrition into IFAD's operations. IFAD has shown a steady increase in the share of COSOPs and projects that mainstream nutrition. The performance targets for operations (100 percent of COSOPs and 33 percent of new projects are nutrition-sensitive) were met for COSOPs and exceeded for projects with an average of 49%. IFAD achieved 100% target of mainstreaming nutrition in COSOPs from 2016. This followed the inclusion of nutrition in the corporate COSOP guidelines. Similarly, the share of projects that are nutrition sensitive has risen from 3 percent in 2010 to 48 percent in 2018. The highest percentage of nutrition sensitive projects at design was registered in 2017 (53 percent).</p> <p>IFAD's contribution to nutrition is high on its corporate agenda and it has strengthened its engagement in global policy towards the achievement of the Sustainable Development Goal Two (SDG II) on Zero Hunger by 2030. Indeed, "improving the nutritional level of the poorest populations in developing countries" is a principal objective of the agreement establishing IFAD. Since 2016, IFAD actively contributed to the Global Nutrition Report, having made concrete commitments on nutrition during the London nutrition for growth event. IFAD engages in existing global and country governance platforms for nutrition. At global level these platforms are the United Nations Standing Committee on Nutrition (UNSCN), United Nations System Network for Scaling up Nutrition (UN Network for SUN), Renewed Efforts against Child Hunger and Undernutrition (REACH), the Committee on World Food Security (CFS).</p> <p>IFAD has consistently improved the use of knowledge and evidence on nutrition-sensitive agriculture and food systems to improve projects, COSOPs, policy influence and engagement activities by IFAD and project staff. Currently, all nutrition sensitive designs benefit from a comprehensive nutrition analysis drawing from secondary (global and country specific) as well as primary data sources to inform nutrition interventions. Various mechanisms that have ensured this success at IFAD include strengthening partnership with specialised agencies (CGIARs and the A4NH, Wageningen University, NGOs; tapping into the knowledge generated through IFAD supported research, grants and impact assessments. Other mechanisms include, documenting best practices and establishment of knowledge sharing platforms that encourage IFAD and project staff to learn from each other.</p>					
Canada	Nutrition Sensitive Agriculture and Rural Development	28/03/2013	27/03/2019	4 951 966	4 951 966
	Subtotal - Nutrition Sensitive Agriculture			4 951 966	4 951 966

Donor	IFAD Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2018
PLATFORM FOR AGRICULTURE RISK MANAGEMENT: Multi-donor facility 2013-2018					
<p>IFAD, with the support of the EU, France, and Italy, and in strategic partnership with the New Partnership for Africa's Development (NEPAD) and Germany, launched the Platform for Agricultural Risk Management (PARM) in December 2013. PARM is a partnership-based initiative aiming at fostering responsible investment in rural areas and agriculture. The aim of the platform is to assess and qualify agricultural risks in partner countries, develop appropriate strategies to challenge such risks and contribute to establishing the conditions necessary for food and nutrition security. Its main role will consist of: (a) improving the area of risk agricultural management, (b) assist national stakeholders in setting up a process to develop agricultural risk management strategies, (c) developing effective tools to measure efficiency and effectiveness of risk management systems, (d) building capacity among African nations on agricultural risk management topics, (e) act as a broker between the private and public sector and between those in need of risk management expertise and those who can provide it; and, (f) strength regional cooperation on agricultural risk management.</p> <p>In 2018 PARM entered in its last programming year before the completion of its first phase (11 June 2019). During its first years of implementation has consolidated its pillars of action and became a global reference on Agricultural Risk Management. PARM is now the Platform that brings together: the methodological rigour of the holistic approach; the inclusive and participatory process; the focus on risk assessment and management capacities on the field; and the partnership with key experts and institutions. PARM policy engagement with the governments and key stakeholders in the country has allowed developing an attractive package of ARM tools and initiatives that directly respond to the priorities identified by the governments and stakeholders. Given the positive results achieved by PARM during the current program (2013/2018) and considering the increased demand on ARM and from new potential countries, a new phase called PARM Horizon 2 (2019-2024) was designed to continue engaging with Governments at policy level through the integration of ARM into the national strategies and investment plans, but also completing the service providing technical assistance in the design of specific ARM programs and projects.</p>					
European Union	Platform for Agricultural Risk Management	11/12/2013	11/06/2019	3 937 588	3 803 797
France	Platform for Agricultural Risk Management	11/12/2013	11/12/2018	2 454 500	2 454 500
Italy	Platform for Agricultural Risk Management	11/12/2013	n/a	650 000	650 000
	Subtotal - PARM			7 042 088	6 908 298

Donor	IFAD Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2018
SUPPORT TO FARMERS' ORGANIZATIONS					
<p>The support to Farmers' Organisations (FO) is delivered by IFAD through 4 complementary programmes: The Support to Farmers' Organizations (FO) in Africa Programme (SFOAP) and the Farmers' Fighting Poverty in Africa (FFP/AFRICA), which together form the Farmers' Africa programme; and the Medium-Term Cooperation Programme with Farmers' Organisations in Asia and the Pacific (MTCP 2) and FFP/ASEAN which together form the ASEAN Farmers' Organisations Support Programme (AFOSP). Since 2009 these programmes have mobilised over EUR 65 million in support of FO, mainly from the EU, Switzerland, France and IFAD.</p> <p>SFOAP was established in 2009 with EUR 5 million financing from the EU and US\$1.5 million financing from IFAD. It was the first programme to be initiated by the four regional networks of FOs in sub-Saharan Africa (EAFF, PROPAC, ROPPA and SACAU). In 2012 Italy, Finland and Switzerland agreed to jointly co-finance SFOAP's transition from pilot phase to a main phase. The main phase was launched in January 2013 through additional supplementary funds by the EU (EUR 15 million), France (EUR 1 million), Switzerland (EUR 2 million), and USD 2.5 million from IFAD. This phase builds on the successes and lessons learned from the pilot phase and scales up programme activities and outreach. The programme aims to further strengthen and consolidate the institutional capacity of FOs and give them a greater say in agricultural policies and programmes. It also supports the development of FOs' economic services to facilitate the integration of smallholder farmers in value chains. The addition of a fifth regional network, UMNAGRI, has expanded the geographical area to the North Africa region. The programme now supports 68 national farmers' organizations (NFOs) in 49 countries, their five regional networks. SFOAP has generated some interesting results for the participating FO, which include: an additional 500,000 members recorded; approximately USD 14 million mobilised from public sources and over USD 5.7 million from the private sector; increases in productivity between 30% and 150%; increases in revenues up to 350% for some participating farmers; increased solicitations to participate in policy task forces and stronger influence in national agricultural policies.</p> <p>The first phase of MTCP was implemented from 2009- 2012, with a budget of USD 1.9 million. In 2015 the EU agreed to support MTCP2 with additional EUR14.4 million. MTCP2 aims to strengthen the capacities of farmers organizations in Asia and the Pacific to deliver better, improved and inclusive services to their members and to engage in effective dialogues with governments, thereby making FOs more viable, responsive and accountable to their members, more respected by their partners and with greater participation in policy-making and program implementation processes of governments and IFAD country operations. The programme now supports 150 FOs representing 20 million small-scale farming families in 25 countries in Southeast and South Asia and the Pacific.</p> <p>FFP/AFRICA (2013-2016) and FFP/ASEAN (2015-2019) are initiatives of the global Farmers Fighting Poverty programme established by AgriCord, the network of agri-agencies for development cooperation with structural links to farmers and rural members' organizations in their home countries (10 agri-agencies and 4 associated farmers' organisations). FFP/AFRICA focuses solely on FOs in sub-Saharan Africa. The total cost of the programme is EUR 20.2 million, which includes a contribution from the EU of EUR 11.9 million. An additional EUR 8.3 million is to be provided by agri-agencies, their governments and other donors. FFP/ASEAN is implemented in 6 countries of south-east Asia, with an overall budget of EUR 7.2 million, of which EUR 6.7 million from the EU and EUR 500,000 as co-financing from the agri-agencies. Both programmes involve mainly FOs at local level and national value chain specialized FOs from the local to national level. One of the main pillars of Farmers Fighting Poverty is the funding of small organizations and local associations. FFP/Africa has also recorded some interesting results, including: approximately 20.000 farmers accessing improved inputs; 800 linkages created with market outlets and over 600 agreements signed with the private sector; increases in volume produced varying from 15% to 90% and reported productivity increases from 11% to 250%.</p>					
European Union	Support to Farmers' Organisations in Africa Programme (SFOAP)	21/12/2012	20/12/2018	17 147 251	17 014 912
European Union	Farmers Fighting Poverty – AFOSP/FFP-ASEAN	12/06/2015	11/12/2019	8 002 050	3 100 794
European Union	Medium Term Cooperation Programme with Farmers' Organisations phase II and regional policy dialogue in ASEAN regions (AFOSP/MTCP-ASEAN)	12/06/2015	11/12/2019	8 802 255	5 634 034
France	Support to Farmers' Organisations in Africa Programme (SFOAP) - Main phase	14/03/2013	30/06/2018	1 218 312	1 218 312
Switzerland	Support to Farmers' Organisations in Africa Programme (SFOAP) - Main phase	13/12/2012	31/12/2018	2 286 300	2 286 300
	Subtotal - Support to Farmers' Organisations			37 456 169	29 254 353

Donor	IFAD Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2018
FARMERS' FORUM-Ongoing					
<p>The Farmers' Forum (FAFO) is a bottom-up process of consultation and dialogue between small farmers' and rural producers' organizations, IFAD and governments for rural development and poverty reduction. Established in 2006 as a permanent feature of the IFAD Governing Council and operationalized through IFAD-funded investment projects and grant programmes, the Farmers' Forum is fully aligned with IFAD's strategic objectives, and is rooted in concrete partnership and collaboration at country and regional levels. Over the past 8 years, the FAFO process has demonstrated its relevance and indeed changed the way IFAD and FOs are working together. Since its inception, FAFO has received supplementary funding from Italy, Switzerland, France, Finland and BMGF.</p> <p>During the 6th Global meeting of the Farmers' Forum held in Rome in February 2016, members agreed to decentralise the FAFO process and to begin holding regional level FAFOs in order to 'be closer' to the farmers and to foster greater involvement of IFAD regional divisions and country programmes. The FAFO members also decided to use the IFAD geographical structure for the regional FAFOs in order to facilitate interactions with the regional divisions. Furthermore it was decided to organise the regional FAFOs in concomitance with the IFAD regional divisions' implementation workshops. As such, from 20 to 23 May 2017, 40 Farmers' Leaders from 12 countries and 28 farmers organizations, organized the First Regional Farmers' Forum in Eastern and Southern Africa (ESA FAFO Meeting) in Kampala, Uganda. The Forum was held in conjunction with the IFAD Regional Implementation Workshop, centred around the theme of Financial Inclusion for Rural Transformation, and was also attended by approximately 260 representatives from IFAD funded projects in 17 countries and by IFAD staff from HQ.</p> <p>During the Regional FAFO, the FOs, ICOs and IFAD funded projects developed 15 Country-level action plans to outline the next steps and agreed actions for the initiation/strengthening of the country level partnerships. A regional FAFO has also been organised in WCA - in Nouakchott, Mauritania from 8 to 12 April 2019, in conjunction with the West and Central Africa Division Regional Implementation Forum. At the closing session of the Regional FAFO WCA 2018, the Secretary General of ROPPA presented the Nouakchott Declaration of FOs. This statement represents the main result of the event and the commitments of the FOs that guided and will guide the partnerships at country level over the period 2018-2019. The Declaration recognizes the important contribution of the host country: the Islamic Republic of Mauritania, as well as IFAD and the Italian Cooperation Agency, to the Forum. It recognizes the increasingly important role of FOs and their members as contributors and drivers of national economies. In addition, the Declaration contains recommendations to governments, such as to: (i) encourage the institutionalization of national and regional dialogue forums; (ii) invest in public infrastructure related to agriculture, fisheries, pastoralism and handicrafts; (iii) assist small producers in accessing technology, rural finance, markets and insurance.</p>					
Switzerland	Farmers' Forum (FAFO) process 2018-2020	03/09/2018	31/05/2022	800 000	400 000
Italy	Italy's Voluntary Contribution to IFAD	08/04/2018	12/04/2018	23 875 ⁷	23 875
	Subtotal - Farmers' Forum			800 000	400 000

⁷ Part of Italy's Voluntary Contribution to IFAD as indicated on page 15 below.

Donor	IFAD Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2018
Smallholder and Agri-SME Finance and Investment Network (SAFIN)					
<p>SAFIN is an inclusive partnership of actors operating in different parts of the ecosystem for agricultural and related rural small and medium enterprise (SME) investment, with a focus on access to finance and complementary services. Partners share the recognition that smallholder farmers and other rural SMEs are key investors in inclusive and sustainable rural economies and food systems. They further share an appreciation of the many challenges and gaps in the ecosystem around such investments, and an interest in joining forces to address these. The network provides partners with a pre-competitive space to align their efforts and to scale up and multiply their positive impact, via activities and tools for shared learning, peer support, frank and open dialogue, and the identification of opportunities for coordinated action.</p> <p>The initiative to establish the SAFIN was jointly launched in 2017 by the Italian Government, Ministry of Foreign Affairs and International Cooperation, and IFAD. Italy has been a participant in the process of developing the network, particularly through the participation of Italian Agency for Development Cooperation, but also through the participation of Coopermondo/ Confcooperative and CIHEAM Bari.</p> <p>2018 was a year of formalization of SAFIN, with the launch of a website and the definition of a governance structure with a Steering Committee representing the diverse communities involved. It has been a year of implementation of activities under five workstreams agreed by partners in 2017, namely related to: 1) piloting in 4 countries (Jamaica, Dominican Republic, Nigeria and Uganda) an investment prospectus framework, aiming to align partners' programmatic activities and investments around strategic opportunities and gaps in specific value chains and countries; 2) building up a knowledge base on blended finance and its relevance in agriculture and rural development; 3) identifying innovative business models for technical assistance delivery to agri-SMEs; 4) global policy engagement and advocacy; and 5) coordination of partners' research agendas. As of early December, SAFIN counted 46 partners, some of them Secretariats of networks or multi-stakeholder platforms or apex farmers' organizations representing many other organizations.</p>					
Italy	Italy's Voluntary Contribution to IFAD	30/04/2018	31/12/2020	300 000 ⁸	300 000
New Venture Fund	Organization of the Annual Plenary Meeting and workshop of the SAFIN network project	22/10/2018	31/12/2018	62 875	62 875
Small Foundation	Organization of the Annual Plenary Meeting and workshop of the SAFIN network project	30/09/2018	31/12/2020	300 000	0
United States	Smallholder and Agri-SME Finance and Investment Network (SAFIN)	07/12/2018	31/12/2020	300 000	300 000
	Subtotal - SAFIN			662 875	362 875

⁸ Part of Italy's Voluntary Contribution to IFAD as indicated on page 15 below.

Donor	IFAD Multi-donor programmes related current agreements	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2018
TECHNICAL ASSISTANCE FACILITY TO THE AFRICAN AGRICULTURE FUND First multi-donor fund established at IFAD (including a joint multi-donor agreement between Italy-AGRA-UNIDO)					
<p>TAF's main objective is to support the economic development of Small and Medium Enterprises (SMEs) and small farmers operating in the agriculture sector in Africa. By doing so, TAF enables small businesses, small-scale farmers, farmers' organizations, and cooperatives to benefit, either directly or indirectly, from the African Agriculture Fund (AAF). In practice this means that TAF links small-scale farmers and micro-entrepreneurs and their associations with portfolio companies that receives investments from the AAF. TAF may also develop and strengthen the capacity of third-party providers of services, inputs, productive assets and equipment to serve the linkage scheme partners. Moreover, TAF support can also be directly provided at SMEs allowing them to optimize their operations and secure long-term growth.</p> <p>TAF has reached completion in May 2018. It was expected to reach 15,000 smallholder farmers and micro-enterprise beneficiaries; and enable 7 AAF SME Fund portfolio companies to achieve a 50% increase in sales thereby creating 6,000 jobs and generating a US\$4 million increase in beneficiary annual incomes generated through increased sales and employment opportunities. TAF invested EUR 5.78 million in completing 78 projects around 12 portfolio companies and, in doing so, supported the medium-term economic development of 6 SMEs (who adopted practices) and 35,990 smallholder farmers and micro entrepreneurs operating in the agriculture sector in Africa; with 26,261 (50% women) beneficiaries directly linked to portfolio companies (175% above the 15,000 target); and 5,493 jobs created and/or maintained (92% of 6,000 target).</p> <p>The contribution agreements signed with AGRA (US\$150,000) and UNIDO (US\$75,942) completed on 11 May 2016, and therefore are not included in the calculation below.</p>					
European Union	Technical Assistance Facility to the African Agriculture Fund	25/05/2011	25/05/2018	11 431 501	10 288 350
Italy	Technical Assistance Facility to the African Agriculture Fund	11/05/2011	25/05/2018	200 000	200 000
	Subtotal – TAF - AAF			11 631 501	10 488 350

Donor	IFAD Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2018
WEATHER RISK MANAGEMENT FACILITY					
<p>The Weather Risk Management Facility (WRMF) started in 2008 and aims to increase the resilience of smallholder agriculture and rural livelihoods with inclusive insurance. It focuses on providing technical assistance in insurance, with specific expertise in agricultural insurance to IFAD partner countries and within the IFAD-financed portfolio. This sits within the Platform for Agricultural Risk Management (PARM) and is further supported by a variety of strategic partnerships across the industry. It approaches insurance as one part of a holistic approach to agricultural risk management. The three main pillars of WRMF activities are (i) Design and implementation support of holistic agricultural insurance schemes linked to IFAD's portfolio; (ii) Knowledge Management and capacity enhancement and (iii) Public goods and global engagement.</p> <p>In 2018, IFAD completed a ground-breaking research and development project on using satellite data to scale-up index insurance (https://www.ifad.org/en/web/latest/story/asset/39915604). The project was financed by the French Development Agency (AFD) and implemented together with the World Food Programme and other public and private partners. Key findings and recommendations for the sector were widely disseminated, and support provided to scale-up the approach within the IFAD-financed Agricultural Development and Rural Entrepreneurship Programme II (PADAER II) in Senegal.</p> <p>WRMF was awarded over 3.8 million USD in funding from Sida to implement a new 4-year programme - INSURED – Insurance for Rural Resilience and Economic Development. INSURED is a technical assistance programme for IFAD, the IFAD-financed portfolio, and its public and private partners. The programme's overall goal is to increase resilience, capacity to manage risks, and improve livelihoods of poor rural households. The objective is to protect incomes and promote investments in the development of smallholder agriculture. In practice, INSURED assists governments and decision makers to define areas of climate insurance investment as part of rural development/agricultural risk management strategies; provides technical assistance for the design and implementation of climate insurance linked to IFAD's portfolio; it builds capacity of local public and private partner institutions, and shares lessons for scaling-up.</p> <p>Technical assistance is provided directly to IFAD's portfolio and at corporate level to translate lessons into strategies and operational guidelines. It also gives a comprehensive package of services to at four core countries across in APR and ESA, which will benefit from country assessment and policy dialogue, as well as implementation linked to IFAD's in-country programmes and capacity building. 2018 was INSURED's inception year during which the programme was set-up and activities started. Core countries were selected: Cambodia, Indonesia, Uganda and Zambia. A partnership agreement was signed with ILO's Impact Insurance Facility who began country assessment activities. In-country insurance technical assistance was also provided to during IFAD-financed project design and implementation in Cambodia, Indonesia, and Zambia.</p>					
France	Amélioration des services de gestion des risques Afrique Subsaharienne	12/11/2014	31/06/2018	571 209	571 209
Sweden	Insurance for Rural resilience and Economic Development Programme	17/12/2017	31/12/2021	3 841 474	3 390 304
	Subtotal - WRMF			4 412 683	3 961 514

Donor	IFAD Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2018
Cofinancing					
Canada	Mali - Support to the project Appui au Financement Inclusif Rural au Mali (AFIRMA), as part of the Programme de Microfinance Rurale (PMR)	22/10/2014	31/03/2019	10 417 566	10 417 566
Denmark	Moldova - Inclusive Rural Economic and Climate Resilience Programme	19/12/2013	30/06/2018	5 574 077	5 520 461
Denmark	Georgia - Inclusive Growth and Employment for Young Entrepreneurs in Georgia, implemented as part of AMMAR	30/09/2016	31/12/2019	4 620 217	4 620 217
Denmark	INCLUSIF project in Southern Mali	23/11/2018	30/06/2022	20 622 687	4 323 543
European Union	Mozambique - Support to Accelerate Progress towards MDG 1C in Mozambique	28/04/2013	30/06/2019	31 434 340	30 016 290
European Union	Burundi - Support to Accelerate Progress towards MDG 1C in Burundi	31/05/2013	30/06/2019	21 148 276	19 280 172
European Union	Kenya - Kenya Cereal Enhancement Programme (KCEP)	19/12/2013	18/06/2021	30 979 366	20 399 512
European Union	Tunisia - Agropastoral Value Chains Project in the Governorate of Médenine	22/12/2014	22/04/2022	3 433 653	604 356
European Union	Uganda - Small and Medium Agribusiness Development Fund - – A Public Private Partnership	30/12/2014	29/03/2026	17 718 826	7 618 621
GAFSP	Burundi - Platform for Food Security and Rural Development of the Imbo/Mosso (PNSADR-IM)	30/07/2014	30/09/2020	32 225 000	20 438 145
GAFSP	Lao - Strategic Support for Food Security and Nutrition Project (SSFSNP)	04/04/2016	28/04/2020	25 695 000	9 476 000
GAFSP	Sierra Leone - Smallholder Commercialization Programme	12/12/2010	30/09/2018	50 890 000	50 890 000
GAFSP	Fess for the Missing Middle Initiative East Africa	22/12/2016	n/a	225 000	225 000
GAFSP	GAFSP Mali - Missing Middle Initiative	26/11/2015	n/a	2 740 000	1 130 000
GAFSP	MMI Using e-granary innovative mobile platform to deliver economic services to farmers in East Africa	26/01/2018	11/07/2029	2 610 000	2 610 000
Germany	Fisheries Resources Management Programme (FREMP), Eritrea	14/12/2017	31/12/2023	11 431 501	2 446 341
Italy	Support to Butana Integrated Rural Development Project	30/06/2015	n/a	509 418	509 418
Italy	Niger - Implementation of Technical Assistance to the Project of Rural Infrastructure and Market Access in Niger.	20/12/2013	n/a	1 025 216	1 025 216
Italy	Guinea - Support to Rice and Horticulture Processing and Marketing in Lower Guinea Project.	20/12/2013	n/a	1 021 050	1 021 050
Italy	Somalia - Support to Agricultural Productivity in Somalia (SAPS)	23/12/2015	n/a	4 001 025	4 001 025
Japan	Liberia - Economic Recovery of Liberian Rice Farmers in Ebola Affected Counties	15/02/2016	31/12/2018	2 100 000	2 100 000
New Zealand	Paraguay - Proyecto de Inclusión de la Agricultura Familiar en las Cadenas de Valor – Proyecto Paraguay Inclusivo	05/11/2014	30/09/2018	810 000	810 000
OFID	Resilient Land and Resource Management Project (RELAP) in Palestine	06/07/2018	31/08/2024	1 000 000	1 000 000
Saudi Fund for Development	Pakistan - Gwadar–Lasbella Livelihoods Project, Fisheries Development Component	25/06/2014	25/06/2020	3 304 209	663 708

Donor	IFAD Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Received as at 31/12/2018
Cofinancing					
UNOSSC	Enhanced Soya Bean Production and Processing Project, under Small holder Productivity Promotion Programme, Zambia	30/05/2018	30/05/2020	1 664 738	450 000
The Netherlands	Bangladesh - Char Development and Settlement Project Phase IV	13/08/2010	31/12/2018	5 086 000	4 981 220
	Subtotal - Cofinancing			292 287 163	206 578 362
Thematic					
Abu Dhabi Fund for Development	Support track Implementation Food Security and Agricultural Development Project in the Republic of Guinea	30/05/2018	31/01/2023	1 094 631	328 389
BMGF	India - Program Design for Private-Public-Producer Partnerships in Small Ruminant Value Chain Development in India	17/08/2015	30/06/2018	517 950	517 528
Canada/WFP	Strengthen the resilience of livelihoods in protected crises contexts in the Democratic Republic of Congo, Niger and Somalia using pass-through fund management	31/01/2017	n/a	708 800	708 800
China	China-IFAD South-South and Triangular Cooperation (SSTC) Facility	14/02/2018	31/12/2021	10 010 616	5 010 616
European Union	CGIAR VII	26/11/2015	26/11/2021	34 294 502	13 386 287
Estonia	Study of Estonian Experience in Market and Value Chains	13/06/2014	n/a	308 651	308 651
FAO	Global Forum on Agricultural Research (GFAR)	02/07/2015	n/a	448 000	448 000
Germany	Contribution to the Development of the 2019 Rural Development Report	27/12/2017	31/12/2018	228 630	228 630
Hungary	Activities still to be decided.	21/12/2017	n/a	200 000	200 000
Italy	Italy's Voluntary Contribution to IFAD. The financing is supporting a number of initiatives, as the Regional Farmers' Forum in West and Central Africa and IFAD's Smallholder and Agri-SME Finance and Investment Network (SAFIN).	12/11/2001	n/a	10 219 898	10 219 898
Italy	RURALFIN - Rural Finance activities in Asia and Africa.	09/05/2005	08/05/2014	6 104 250	6 104 250
Italy	2018 fees to the Global Donor Platform for Rural Development.	16/05/2018	31/12/2018	60 015	60 015
Korea	Enhancing Agricultural Productivity. To finance projects, programmes and other activities aimed at enhancing agricultural productivity, introduce innovations and improving agricultural markets in Asia and Pacific.	18/10/2012	31/12/2018	1 804 197	1 804 197
Korea	Pacific Islands Countries Project.	10/12/2015	24/12/2019	1 745 740	1 745 740
Korea	Enhancing Agricultural Productivity and Improving Agricultural Markets in the Asia and Pacific Region through Use of ICT - Phase 2	21/12/2016	20/12/2020	1 766 257	1 318 148
Russia	Improved Nutrition for School Children Project	22/04/2017	22/04/2020	1 500 000	1 500 000
The David and Lucile Packard Foundation	Indigenous Peoples Assistance Facility - in the Democratic Republic of Congo (DRC) and Indonesia.	14/11/2018	14/11/2020	100 405	100 405
The Netherlands	Phase 2 Global Land Tool Network Programme with UN Habitat	09/08/2013	31/12/2018	20 437 500	20 437 500
UNOSSC	Leveraging innovations from the Global South	09/11/2017	31/01/2018	30 000	30 000
	Subtotal – Thematic			91 580 042	64 457 053

Donor	IFAD Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total value - Agreement ⁹	Status as at 31/12/2018
Cofinancing agreement - Climate and environment finance (AF, GEF, LDCF, SCCF)					
AF	Lebanon - Climate Smart Agriculture: Enhancing Adaptive Capacity of the Rural Communities in Lebanon - AgriCAL	20/12/2012	21/10/2020	7 245 000	Ongoing
AF	Climate Resilient Crop and Livestock Production (CRCLP) - Building Resilience of the Agriculture Sector to Climate Change in Iraq	21/09/2018	n/a	9 219 870	Ongoing
GEF	Ethiopia - SIP-Community-Based Integrated Natural Resources Management in Lake Tana Watershed	17/05/2010	31/03/2019	4 750 000	Ongoing
GEF	Sudan - Integrated Carbon Sequestration Project in Sudan	11/12/2013	30/06/2018	3 750 000	Ongoing
GEF	Peru - Conservation and Sustainable Use of High-Andean Ecosystems through Compensation of Environmental Services for Rural Poverty Alleviation and Social Inclusion in Peru	06/10/2015	30/06/2021	5 444 424	Ongoing
GEF	Armenia - Sustainable Land Management for Increased Productivity in Armenia	29/07/2016	31/03/2023	4 010 560	Ongoing
GEF	Swaziland - IAP - Climate Smart Agriculture for Climate-Resilient Livelihoods (CSARL)	22/08/2016	30/09/2022	7 337 615	Ongoing
GEF	Kenya - IAP - Establishment of the Upper Tana Nairobi Water Fund (UTNWF)	06/10/2016	30/06/2022	7 339 450	Ongoing
GEF	Malawi - IAP - Enhancing the Resilience of Agro-Ecological Systems (ERASP)	09/05/2017	31/12/2022	7 339 449	Ongoing
GEF	Indonesia - Sustainable Management of Peatland Ecosystems in Indonesia (2014-2018)	17/07/2017	31/03/2022	4 866 756	Ongoing
GEF	Tanzania - IAP - Reversing Land Degradation Trends and Increasing Food Security in Degraded Ecosystems of Semi-arid Areas of Central Tanzania	18/07/2017	30/09/2022	7 339 449	Ongoing
GEF	Food-IAP: Cross Cutting Capacity Building, Knowledge Serv & Coord prj- USA, FAO-Ita, ICRAF-Ken, UNDP-USA, UNEP-Ken	03/04/2017	31/12/2022	11 009 174	Ongoing
GEF	Burkina Faso - IAP-Food: GEF-IAP Participatory Natural Resource Management and Rural Development Project in the North, Centre-North and East Regions (Neer-Tamba project)	03/04/2017	30/06/2022	7 339 448	Ongoing
GEF	Senegal - IAP - Agricultural Value Chains Support Project	31/08/2017	29/08/2017	3 689 725	Ongoing
GEF	Niger - IAP - Family Farming Development Programme (ProDAF)	30/11/2016	31/12/2021	7 706 422	Ongoing
GEF	Malaysia - Sustainable Management of Peatland Ecosystems in Malaysia (SMPPEM)	n/a	n/a	9 633 027	Endorsed

⁹ For projects still under design only the project preparation grant is shown. For projects which have been endorsed the full amount to be received by IFAD is shown.

Donor	IFAD Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total value - Agreement	Status as at 31/12/2018
Cofinancing agreement - Climate and environment finance (AF, GEF, LDCF, SCCF)					
GEF	Indonesia - Integrated Management of Peatland Landscapes (IMPLI)	n/a	n/a	150 000	Design
LDCF	Mauritania - Support to the Adaptation of Vulnerable Agricultural Production Systems	03/11/2011	30/06/2019	3 591 939	Ongoing
LDCF	Sudan - Livestock and Rangeland Resilience Program	31/03/2015	30/09/2022	8 599 059	Ongoing
LDCF	Lesotho - Adaptation of Small-scale Agriculture Production (ASAP)	20/01/2017	30/09/2021	4 447 340	Ongoing
LDCF	Chad - Project d'amélioration de la résilience des systems Agricoles au Tchad (PARSAT)	17/09/2017	30/09/2022	7 305 936	Ongoing
LDCF	Yemen – Rural Adaptation in Yemen	n/a	n/a	10 080 000	Design
SCCF	Mongolia - Project for Market and Pasture Management Development (PMPMD)	26/08/2011	31/03/2022	1 593 826	Ongoing
SCCF	Honduras - Competitiveness and Sustainable Rural Development Project in the South Western border corridor (PROLENCA GEF)	13/01/2012	31/12/2020	3 093 854	Ongoing
SCCF	Jordan - TT-Pilot (GEF-4) DHRS: Irrigation Technology Pilot Project to face Climate Change Impact	21/01/2014	30/09/2018	2 088 443	Ongoing
SCCF	Moldova - Climate Resilience Through Conservation Agriculture	25/08/2014	31/03/2021	4 370 000	Ongoing
SCCF	Georgia - Enhancing Resilience of Agricultural Sector in Georgia (ERASIG)	17/02/2015	30/09/2019	5 390 000	Ongoing
SCCF	Morocco - Increasing Productivity and Adaptive Capacities in Mountain Areas of Morocco (IPAC-MAM)	22/12/2015	30/06/2021	6 573 927	Ongoing
SCCF	Egypt - Integrated Management and Innovation in Rural Settlements in Egypt	13/01/2016	30/09/2023	7 875 930	Ongoing
SCCF	Cambodia - Building Adaptive Capacity through the Scaling-up of Renewable Energy Technologies in Rural Cambodia (S-RET)	03/10/2016	30/06/2021	4 750 000	Ongoing
Cofinancing agreement - Climate and environment finance (AF, GEF, LDCF, SCCF)					
	Subtotal - Cofinancing agreement - Climate and environment finance (AF, GEF, LDCF, SCCF)			177 930 623	
	TOTAL			784 585 715	

Table 3. Agreements Signed during 2018

Donor	Agreement	Total value - Agreement (US\$)
New Agreements		
AF	Climate Resilient Crop and Livestock Production (CRCLP) - Building Resilience of the Agriculture Sector to Climate Change in Iraq	9 219 870
Abu Dhabi Fund for Development	Support track Implementation Food Security and Agricultural Development Project in the Republic of Guinea	1 094 631
China	China-IFAD South-South and Triangular Cooperation (SSTC) Facility	10 010 616
Denmark	INCLUSIF project in Southern Mali	20 622 687
European Commission	Agri-business Capital Fund - Financial Instrument and Autonomous Technical Assistance	52 299 115
European Commission	Livestock Epidemio-Surveillance Project to Support Livelihoods of vulnerable rural smallholders and pastoralists	10 002 563
European Commission	Taking gender transformative approaches to scale for impact on SDG2	956 519
European Commission	PRIME Africa - Platform for Remittances, Investments and Migrants' Entrepreneurship in Africa	17 147 251
Finland	JPO	144 742
France	JPO	108 520
GAFSP	MMI Using e-granary innovative mobile platform to deliver economic services to farmers in East Africa	2 610 000
Italy	2018 Fees to the Global Donor Platform for Rural Development	60 015
New Venture Fund	Organization of the Annual Plenary Meeting and workshop of the SAFIN network project	62 875
OPEC Fund for International Development	Improving Dryland Livelihoods in Djibouti and Somalia through Productivity-Enhancing Technologies	1 000 000
Open Society Foundation	Small-ruminant Investments and Graduating Households in Transition Project (SIGHT) Project	1 000 000
Rockefeller Foundation	Catalysing Post-harvest Management for Food Systems Transformation Project	262 500
Sweden	JPO	147 325
Switzerland	Farmers' Forum (FAFO) process 2018-2020	800 000
Small Foundation	Organization of the Annual Plenary Meeting and workshop of the SAFIN network project	300 000
UNOSSC	Enhanced Soya Bean Production and Processing Project, under Small holder Productivity Promotion Programme, Zambia	1 664 738
United States	Smallholder and Agri-SME Finance and Investment Network (SAFIN)	300 000
The David and Lucile Packard Foundation	Indigenous Peoples Assistance Facility - in the Democratic Republic of Congo (DRC) and Indonesia.	100 000
The Netherlands	Seeds and Chips Event	10 184
Subtotal		129 924 151

Donor	Agreement	Total value - Agreement (US\$)
- Additional Financing		
Canada/WFP	Strengthen the Resilience of Livelihoods in Protracted Crisis Contexts in the Democratic Republic of the Congo, Niger and Somalia using Pass-through Fund management	361 818
Estonia	Umbrella Agreement	51 442
European Commission	CGIAR VII	11 431 501
FAO	Global Forum on Agricultural Research (GFAR)	95 000
GEF	Malaysia - Sustainable Management of Peatland Ecosystems in Malaysia (SMPEM)	9 433 027
Germany	JPO	137 926
Finland	JPO	150 092
Hungary	Umbrella Agreement	100 000
Italy	JPO	241 761
Japan	JPO	140 617
Korea	JPO	553 289
Norway	Family Farming Development programme (PRODAF) – DIFFA Expansion in Niger	915 734
RWEE UN-JP (Norway-Sweden)	Women Rural Women Economic Empowerment Joint Programme (RWEE-JP) in Ethiopia, Guatemala, Kyrgyzstan, Liberia, Nepal, Niger and Rwanda.	827 780
Switzerland	JPO	123 983
The Netherlands	JPO	266 104
	Subtotal	30 830 074
TOTAL	Total	160 754 225

Table 4. Supplementary Funds Contributions Received in 2018 – Summary by Donor

Donor	Junior Professional Officer (US\$)	Cofinancing (US\$)	Thematic (Us\$)	Total (US\$)
Abu Dhabi Fund for Development		328 389		328 389
Adaptation Fund		1 200 000		
Canada		1 017 040	361 818	1 378 859
China			5 010 616	5 010 616
Denmark		5 228 100		5 228 100
Estonia			102 884	102 884
European Commission		16 860 941	45 445 010	62 305 951
Finland	294 834			294 834
FAO			151 000	151 000
France	108 520		360 950	469 470
Germany	281 022	2 446 341	568 666	3 296 029
GAFSP		15 485 145		15 485 145
GEF		18 256 000		
Hungary			100 000	100 000
Ireland			1 143 150	1 143 150
Italy	241 761		60 015	301 776
Japan	140 616			140 616
Korea	287 392		879 770	1 167 162
LDCF		10 080 406		
Luxembourg			2 857 875	2 857 875
New Venture Fund			62 875	62 875
Norway		2 296 343		2 296 343
OPEC Fund for Development		250 000		250 000
Open Society Foundation		500 000		500 000
Rockefeller Foundation			150 000	150 000
Russian Federation		800 000		800 000
SCCF		14 000 000		
Sweden	147 325		2 205 905	2 353 230
Switzerland	123 983		400 000	523 983
The Netherlands	60 950		1 010 184	1 071 134
The David and Lucile Packard Foundation			100 000	100 000
UNDP			827 780	827 780
UNOSSC		450 000		450 000
United States			300 000	300 000
	1 686 403	89 198 706	62 098 497	152 983 606

Table 5. Supplementary Funds Contributions Received in 2018 – Details by Donor and by Agreement

Donor	Agreement	Status at 31 Dec 2018	Received in 2018 (US\$)
Abu Dhabi Fund for Development	Support track Implementation Food Security and Agricultural Development Project in the Republic of Guinea	Ongoing	328 389
Adaptation Fund	Climate Resilient Crop and Livestock Production (CRCLP) - Building Resilience of the Agriculture Sector to Climate Change in Iraq	Ongoing	1 200 000
Canada	Mali - Support to the project Appui au Financement Inclusif Rural au Mali (AFIRMA), as part of the Programme de Microfinance Rurale (PMR)	Ongoing	1 017 040
Canada/WFP	Strengthen the Resilience of Livelihoods in Protracted Crisis Contexts in the Democratic Republic of the Congo, Niger and Somalia using Pass-through Fund management	Ongoing	328 389
China	China-IFAD South-South and Triangular Cooperation (SSTC) Facility	Ongoing	5 010 616
Denmark	Georgia - Inclusive Growth and Employment for Young Entrepreneurs in Georgia, implemented as part of AMMAR	Ongoing	904 558
Denmark	INCLUSIF project in Southern Mali	Ongoing	4 323 543
Estonia	Umbrella Agreement	Ongoing	51 442
Estonia	Umbrella Agreement	Ongoing	51 442
European Commission	Agri-business Capital Fund - Financial Instrument	Ongoing	23 720 364
European Commission	Agri-business Capital Fund - Autonomous Technical Assistance	Ongoing	2 514 930
European Commission	Mozambique - Support to Accelerate Progress towards MDG 1C in Mozambique	Ongoing	2 724 525
European Commission	Kenya - Kenya Cereal Enhancement Programme (KCEP)	Ongoing	5 544 278
European Commission	Uganda - Small and Medium Agribusiness Development Fund – A Public Private Partnership	Ongoing	4 051 994
European Commission	Medium Term Cooperation Programme with Farmers' Organisations phase II and regional policy dialogue in ASEAN regions (AFOSP/MTCP-ASEAN)	Ongoing	1 806 469
European Commission	Time for Action on People-Centred Land Governance: implementing ILC's 2016-2021 strategy	Ongoing	1 903 556
European Commission	Piloting the use of participatory rangeland management (PRM) in Tanzania and Kenya	Ongoing	571 575
European Commission	CGIAR VII	Ongoing	7 613 379
European Commission	Livestock Epidemio-Surveillance Project to Support Livelihoods of vulnerable rural smallholders and pastoralists	Ongoing	4 540 145
European Commission	Maximizing the Impact of Global Remittances in Rural Areas (MIGGRA)	Ongoing	3 360 861
European Commission	Technical Assistance Facility to the African Agriculture Fund	Completed	2 116 008
European Commission	Platform for Agricultural Risk Management	Ongoing	1 837 867
FAO	GFAR	Ongoing	47 500
FAO	GFAR	Ongoing	47 500

Donor	Agreement	Status at 31 Dec 2018	Received in 2018 (US\$)
FAO	Mainstreaming food loss reduction initiatives for smallholders in food deficit areas – Phase II	Ongoing	56 000
France	Support to Farmers' Organisations in Africa Programme (SFOAP)	Completed	360 950
GAFFSP	Burundi - Platform for Food Security and Rural Development of the Imbo/Mosso (PNSADR-IM)	Ongoing	8 875 145
GAFFSP	Lao - Strategic Support for Food Security and Nutrition Project (SSFSNP)	Ongoing	4 000 000
GAFFSP	MMI Using e-granary innovative mobile platform to deliver economic services to farmers in East Africa	Ongoing	2 610 000
GEF	Sustainable Management of Peatland Ecosystems in Indonesia (2014-2018)	Ongoing	379 572
GEF	Infrastructure and Rural Finance Support Programme (IRFSP) - Sustainable Land Management for Increased Productivity in Armenia (SLMIP)	Ongoing	3 199 770
GEF	Food-IAP: Reversing Land Degradation Trends and Increasing Food Security in Degraded Ecosystems of Semi-arid Areas of Central Tanzania	Ongoing	7 339 449
GEF	Food-IAP: Climate Smart Agriculture for Climate-Resilient Livelihoods (CSARL)	Ongoing	7 337 615
Germany	Time for Action on People-Centred Land Governance: Implementing ILC's 2016-2020 strategy	Ongoing	228 630
Germany	Fisheries Resources Management Programme (FREMP), Eritrea	Ongoing	2 446 341
Hungary	Umbrella Agreement	Ongoing	100 000
Ireland	Support to the International Land Coalition's Strategy 2016-2021	Ongoing	1 143 150
Italy	2018 fees to the Global Donor Platform for Rural Development	Completed	60 015
LDCF	Rural Adaptation in Yemen	Design	10 080 000
Luxembourg	Agri-business Capital Fund	Ongoing	2 857 875
Korea	Pacific Islands Countries Project	Ongoing	439 885
Korea	Enhancing Agricultural Productivity and Improving Agricultural Markets in the Asia and Pacific Region through Use of ICT - Phase 2	Ongoing	439 885
New Venture Fund	Organization of the Annual Plenary Meeting and workshop of the SAFIN network project	Completed	62 875
Norway	Family Farming Development programme (PRODAF) – DIFFA Expansion in Niger	Ongoing	2 296 343
OPEC Fund for International Development	Improving Dryland Livelihoods in Djibouti and Somalia through Productivity-Enhancing Technologies	Ongoing	250 000
Open Society Foundation	Small-ruminant Investments and Graduating Households in Transition Project (SIGHT) Project	Ongoing	500 000
Rockefeller Foundation	Catalysing Post-harvest Management for Food Systems Transformation Project	Ongoing	150 000
Russian Federation	Improved Nutrition for School Children Project on Tajikistan	Ongoing	800 000
SCCF	Increasing Productivity and Adaptive Capacities in Mountain Areas of Morocco (IPAC-MAM)	Ongoing	6 573 927
SCCF	Integrated Management and Innovation in Rural Settlements - Sustainable Agriculture Investments and Livelihoods Project (SAIL)	Ongoing	7 426 073

Donor	Agreement	Status at 31 Dec 2018	Received in 2018 (US\$)
Sweden	Insurance for Rural resilience and Economic Development Programme	Ongoing	2 205 905
Switzerland	Farmers' Forum (FAFO) process 2018-2020	Ongoing	400 000
The David and Lucile Packard Foundation	Indigenous Peoples Assistance Facility - in the Democratic Republic of Congo (DRC) and Indonesia.	Ongoing	100 000
The Netherlands	Time for Action on People-Centred Land Governance: implementing ILC's 2016-2021 strategy	Ongoing	1 000 000
The Netherlands	Seeds and Chips Event	Completed	10 184
UNDP	UNDP – Kyrgyzstan, Niger, Rwanda, Nepal, Guatemala	Ongoing	827 780
UNOSSC	Enhanced Soya Bean Production and Processing Project, under Small holder Productivity Promotion Programme, Zambia	Ongoing	450 000
United States	Smallholder and Agri-SME Finance and Investment Network (SAFIN)	Ongoing	300 000
	JPO Programme		
Finland	JPO Programme	Ongoing	294 834
France	JPO Programme	Ongoing	108 520
Germany	JPO Programme	Ongoing	281 022
Italy	JPO Programme	Ongoing	241 761
Japan	JPO Programme	Ongoing	140 616
Korea	JPO Programme	Ongoing	287 392
Sweden	JPO Programme	Ongoing	147 325
Switzerland	JPO Programme	Ongoing	123 983
The Netherlands	JPO Programme	Ongoing	60 950
TOTAL			152 983 606