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## Republic of Indonesia

Youth Entrepreneurship and Employment Support Services Programme

Addendum

Executive Board — 125<sup>th</sup> Session Rome, 12-14 December 2018

For: Approval

# Youth Entrepreneurship and Employment Support Services Programme

### Addendum

The attention of the Executive Board is drawn to the following addenda and modifications to the President's report on the Youth Entrepreneurship and Employment Support Services Programme (EB 2018/125/R.32). For ease of reference, the changes to the text of the report are shown in boldface, while underscore indicates deleted text.

#### Page 5, paragraph 22

The first sentence should read:

"The main implementing partners are, but not limited to: the Ministry of Cooperatives and SMEs, for business development services at district level; \_\_\_\_\_ the Ministry of Manpower, for the apprenticeship scheme; and TVET institutions."

#### Page 7, paragraph 34

The second sentence should read:

"Programme investments are organized into four components: (i) rural youth transition to work (21.2 per cent of costs); (ii) rural youth entrepreneurship (26 per cent); (iii) investing for rural youth (28 per cent); and (iv) enabling environments for rural youth (24.9 per cent of costs)."

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	_	IFAD I	oan	IFAD g	rant	FFR		Beneficiaries		Government		Total	
	Components	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
1.	Rural youth transition to work	9 382	67.5	55	0.40	-	-	-	-	4 454	32.06	13 891	21.2
2.	Rural youth entrepreneurship	15 462	74.9	685	3.32	-	-	-	-	4 492	21.76	20 639	26
3.	Investing for rural youth	15 157	76.7	-	-	80	0.40	3 212	16.25	1 314	6.65	19 763	28
4.	Enabling environments for rural youth	15 299	83.1	1 260	6.84	25	0.14	-	-	1 831	9.94	18 415	24.9
	Total	55 300	76.06	2 000	2.7	105	0.14	3 212	4.42	12 091	16.63	72 708	100.00

	IFAD loan		IFAD grant		FFR		Beneficiaries		Government		Total	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
A. Technical assistance and consultancies	5 264	76.8	448	6.54	30	0.4	-	-	1 111	16.2	6 853	9.4
B. Grants and subsidies	13 840	75.0	-	-	-	-	-	-	4 618	25.0	18 458	25.4
C. Goods and services	17 232	72.0	920	3.8	25	0.1	3 212	13.4	2 531	10.6	23 921	32.9
D. Training, workshops and meetings	8 872	78.2	632	5.6	50	0.4	-	-	1 788	15.8	11 342	15.6
E. Salaries and allowances	5 112	76.7	-	-	-	-	-	-	1 556	23.3	6 668	9.2
F. Operating costs	4 980	91.1	-	-	-	-	-	-	487	8.9	5 467	7.5
Total	55 300	76.1	2 000	2.8	105	0.1	3 212	4.4	12 091	16.6	72 708	100

Page 8, table 2 should be replaced with the table below.

#### Page 8, paragraph 35

The final sentence should read:

"In addition, US\$105,000 is expected to <u>be provided through IFAD's Financing</u> Facility for Remittances (FFR) for international technical assistance, funded by European Union supplementary funds."

#### Page 8, paragraph 37

The first sentence should read:

"The programme will \_\_\_\_ benefit a total of 320,000 households."

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