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Republic of Indonesia

Youth Entrepreneurship and Employment Support Services Programme

Addendum

Executive Board — 125th Session Rome, 12-14 December 2018

For: Approval

Youth Entrepreneurship and Employment Support Services Programme

Addendum

The attention of the Executive Board is drawn to the following addenda and modifications to the President's report on the Youth Entrepreneurship and Employment Support Services Programme (EB 2018/125/R.32). For ease of reference, the changes to the text of the report are shown in boldface, while underscore indicates deleted text.

Page 5, paragraph 22

The first sentence should read:

"The main implementing partners are, but not limited to: the Ministry of Cooperatives and SMEs, for business development services at district level; _____ the Ministry of Manpower, for the apprenticeship scheme; and TVET institutions."

Page 7, paragraph 34

The second sentence should read:

"Programme investments are organized into four components: (i) rural youth transition to work (21.2 per cent of costs); (ii) rural youth entrepreneurship (26 per cent); (iii) investing for rural youth (28 per cent); and (iv) enabling environments for rural youth (24.9 per cent of costs)."

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	_	IFAD I	oan	IFAD g	rant	FFR		Beneficiaries		Government		Total	
	Components	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
1.	Rural youth transition to work	9 382	67.5	55	0.40	-	-	-	-	4 454	32.06	13 891	21.2
2.	Rural youth entrepreneurship	15 462	74.9	685	3.32	-	-	-	-	4 492	21.76	20 639	26
3.	Investing for rural youth	15 157	76.7	-	-	80	0.40	3 212	16.25	1 314	6.65	19 763	28
4.	Enabling environments for rural youth	15 299	83.1	1 260	6.84	25	0.14	-	-	1 831	9.94	18 415	24.9
	Total	55 300	76.06	2 000	2.7	105	0.14	3 212	4.42	12 091	16.63	72 708	100.00

	IFAD loan		IFAD grant		FFR		Beneficiaries		Government		Total	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
A. Technical assistance and consultancies	5 264	76.8	448	6.54	30	0.4	-	-	1 111	16.2	6 853	9.4
B. Grants and subsidies	13 840	75.0	-	-	-	-	-	-	4 618	25.0	18 458	25.4
C. Goods and services	17 232	72.0	920	3.8	25	0.1	3 212	13.4	2 531	10.6	23 921	32.9
D. Training, workshops and meetings	8 872	78.2	632	5.6	50	0.4	-	-	1 788	15.8	11 342	15.6
E. Salaries and allowances	5 112	76.7	-	-	-	-	-	-	1 556	23.3	6 668	9.2
F. Operating costs	4 980	91.1	-	-	-	-	-	-	487	8.9	5 467	7.5
Total	55 300	76.1	2 000	2.8	105	0.1	3 212	4.4	12 091	16.6	72 708	100

Page 8, table 2 should be replaced with the table below.

Page 8, paragraph 35

The final sentence should read:

"In addition, US\$105,000 is expected to <u>be provided through IFAD's Financing</u> Facility for Remittances (FFR) for international technical assistance, funded by European Union supplementary funds."

Page 8, paragraph 37

The first sentence should read:

"The programme will ____ benefit a total of 320,000 households."

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