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Investing in rural people

IFAD Risk Dashboard

Addendum

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For: Review

IFAD Risk Dashboard

Addendum

The attention of the Executive Board is drawn to data pertaining to tables in the IFAD Risk Dashboard (EB 2018/124/R.33/Rev.1). Following a review, information was updated on several risks as of 29 August 2018.

For ease of reference, changes to the original document are shown in boldface, while strikethrough indicates deleted text.

For the first indicator under risk 1 (page 4), data have been updated as shown below.

RISK 1: Replenishment contributions, sovereign borrowing and cofinancing received are insufficient for the planned programme of loans and grants and programme of work					
	2017 Q1	2017 Q4	2018 Q1	Risk owner	Status
Pledge of contribution versus IFAD11 Replenishment target		Target (T): 100%	T: 100%	FOD	
		74.1% 25.9%	73.0% 70.5%		

For risk 10 (page 6), new data have been included as shown below.

RISK 10: Security in countries where IFAD has offices or funds programmes poses a risk to IFAD staff, assets and business continuity					
	2017 Q1	2017 Q4	2018 Q1	Risk owner	Status
Reported security incidents involving IFAD staff and consultants (away from headquarters)		T: 0 0	T: 0 1	CSD	
Percentage of ICOs in locations with reported UNDSS security levels being substantial, high or extreme (Security Level >3)		38%	38%	CSD	
Percentage of borrowing countries with reported UNDSS Security levels being substantial, high or extreme (Security level >3)		25%	25%	CSD	

For the second indicator under additional project-level key performance indicators (page 7), data have been updated as shown below.

Additional project-level key performance indicators					
	2017 Q1	2017 Q4	2018 Q1	Risk owner	Status
Time from project approval to first disbursement (months) (IFAD11 RMF indicator 3.5.2)		T: <12 16.3	T: <12 15.5	PMD	