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Overview of Supplementary Funds Received, Committed and Used in 2017

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For: Information

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Abbreviations and acronyms

ABC Agricultural Business Capital

AF Adaptation Fund

ASAP Adaptation for Smallholder Agriculture Programme

CGIAR Consultative Group on International Agricultural Research

FARMS Facility for Refugees, Migrants, Forced Displacement and Rural Stability

GAFSP Global Agriculture and Food Security Program

GEF Global Environment Facility
JPO junior professional officer

LDCF Least Developed Countries Fund

LIC low-income country

LMIC lower-middle-income country
SCCF Special Climate Change Fund

WFP World Food Programme

Overview of Supplementary Funds Received, Committed and Used in 2017

I. Introduction

- 1. Supplementary funds are grant resources received from Member States and other donors (e.g. international organizations and funds, and foundations), and managed on conditions agreed to by IFAD and the donors. The funds are allocated outside IFAD's performance-based allocation system and grant allocation system, and are typically used for specific project cofinancing initiatives, studies or technical assistance initiatives, and to support IFAD's junior professional officer (JPO) programme.
- 2. Supplementary funds are a proven instrument to attract cofinancing for IFAD's lending programme and to deliver it to recipients through a single channel, simplifying administration and reducing the burden on recipients. They are a particularly important means of scaling up interventions in low-income countries (LICs) and lower-middle-income countries (LMICs), supporting IFAD's engagement in fragile situations and enhancing engagement with civil society for example, farmers' organizations. They also finance innovation in thematic areas such as agricultural risk management and remittances, and have played an important role in supporting the nutrition, gender and climate agendas.
- 3. IFAD has established a positive track record in mobilizing supplementary funds from global environment and climate funds, including the Global Environment Facility (GEF), Least Developed Countries Fund (LDCF), Special Climate Change Fund (SCCF) and Adaptation Fund (AF). In 2016, IFAD was accredited as an implementing agency for the Green Climate Fund.¹
- 4. Supplementary funds provide an essential source of funding for non-lending activities at the country, regional and global levels financing studies, workshops, policy engagement and other activities for which limited administrative resources are available.
- 5. This information note provides an update on supplementary funds received, committed and used in 2017.²

Overview of IFAD's supplementary fund portfolio in 2017

- 6. Status of the supplementary fund portfolio. On 31 December 2017, IFAD's supplementary fund portfolio³ consisted of 124 agreements with 21 Member States and their institutions, 11 international organizations and one foundation, for a total of US\$751.2⁴ million. A considerable amount of the funding relates to agreements that are nearing completion; nevertheless, at the same time IFAD is currently negotiating a pipeline of contributions of approximately US\$160 million.
- 7. The list of donors, details of these agreements and a short description are to be found in table 1 of appendix II. The figure below provides an overview of development of the portfolio for the period 2015 to 2017, in terms of size and number of agreements.

Including ASAP, GEF, LDCF, SCCF and AF, IFAD has mobilized some US\$500 million in climate and environment finance for 62 countries, making IFAD the world's largest channel for smallholder agriculture adaptation resources.

Information is also provided on the JPO programme; however, it is not included in the overall calculation and assessment of the portfolio.

This includes the agreements signed, ongoing during 2017 and completed during that year, or completed before 2017 but that still have ongoing activities.

In estimating United States dollar equivalent values for the portfolio as of 31 December 2017, the exchange rate used was 0.832 euros per dollar.

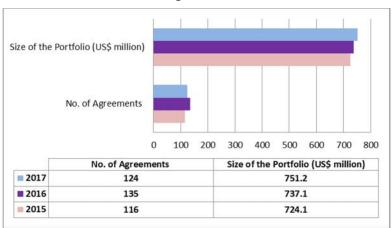
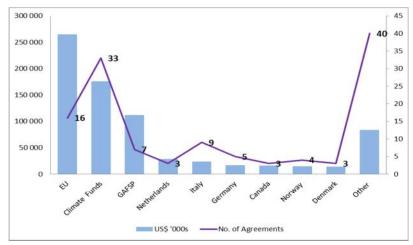


Figure 1
Portfolio size and number of agreements, 2015 to 2017

- 8. Sources and allocation of funds. In 2017, the international organizations and funds (the European Union, the Global Agriculture and Food Security Program [GAFSP], etc.) accounted for 74 per cent of the supplementary fund portfolio (US\$556.6 million), while Member States accounted for 26 per cent (US\$194.6 million). It is worth noting that the portfolio of supplementary funds provided by Member States has increased by 7 per cent compared to 2016, and a number of countries (for example, Hungary and the Russian Federation) provided contributions of supplementary funds to IFAD for the first time in 2017.
- 9. Particular dedicated efforts have been undertaken to engage with private sector/philanthropic foundations as a new source of supplementary funds. The current portfolio includes funds from the Bill & Melinda Gates Foundation for the design of private-public-producer partnerships for the development of small ruminant value chains in India. During 2017, IFAD mobilized funds from the Open Society Foundations for the Facility for Refugees, Migrants, Forced Displacement and Rural Stability (FARMS) in Jordan.
- 10. Overall, 63 per cent of the ongoing supplementary funds were allocated to the cofinancing of IFAD investment projects and 37 per cent to thematic areas. The latter also includes 11 per cent to support agricultural research through the Consultative Group on International Agricultural Research (CGIAR).

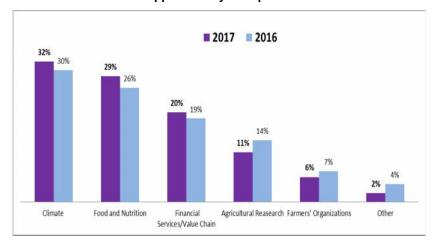
Figure 2
Major supplementary fund donors as at 31 December 2017



11. Figure 2 presents the top nine donors, which provided 89 per cent of the supplementary fund portfolio (US\$667.7 million) through 83 agreements. The

- remaining share of the portfolio was provided through a high number of individual agreements (40) for contributions ranging from US\$30,000 to US\$3 million.
- 12. The European Union is by far the largest contributor of supplementary funds, accounting for 35 per cent of the overall portfolio (US\$265.1 million), through 16 ongoing agreements. Global environment and climate funds (AF, GEF, LDCF and SCCF) are the second-largest contributor with 23 per cent of the overall supplementary fund portfolio (US\$175.6 million), followed by GAFSP with 15 per cent (US\$112.1 million).
- 13. These partners mainly provide funds for cofinancing IFAD's investment projects (74 per cent), while the European Union also supports agricultural research (in partnership with the CGIAR), remittances (since 2006), farmers' organizations, innovation in agricultural risk management (through the Platform for Agricultural Risk Management) and engagement with the private sector through support for the Yield Uganda Investment Fund. IFAD is completing negotiation of new funding from the European Union for the Agricultural Business Capital (ABC) Fund (an impact investment fund for smallholder and small- and medium-sized enterprise finance).
- 14. Among Member States, the main contributors to the ongoing portfolio are the Netherlands (US\$28 million), Italy (US\$23 million), Germany (US\$16 million), Canada (US\$16 million), Norway (US\$ 15 million) and Denmark (US\$13.7 million). Of the supplementary funds provided by Member States, 37 per cent are devoted to project cofinancing, while the rest (63 per cent) are for thematic support to agricultural research, farmers' organizations, improved access to financial services, natural resource management and food security and nutrition, and for the ABC Fund.
- 15. Thematic focus. Figure 3 below provides an overview of the allocation by thematic focus and a comparison of the current year to 2016.

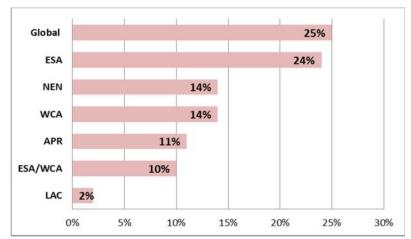
Figure 3
Thematic focus of the supplementary fund portfolio as at 31 December 2017



- 16. As in 2016, climate remains the top thematic area (32 per cent or US\$240 million) and includes support provided by the environment and climate funds that are cofinancing the IFAD investment portfolio, and by Sweden and Norway for the second phase of the Adaptation for Smallholder Agriculture Programme (ASAP) Trust Fund. The slight increase witnessed in 2017 is due to new funding mobilized for ASAP2 and new allocations for GEF. These funds have an important role in mainstreaming climate change within IFAD's work.
- 17. The area ranked second is that of food and nutrition security (29 per cent or US\$215 million). The main contributors are GAFSP, the European Union, Italy, Japan and Russian Federation for cofinancing projects in LICs, LMICs and the most

- fragile situations. Canada, Ireland and Germany provide funds for thematic support to food loss reduction and for mainstreaming nutrition into the IFAD portfolio.
- 18. Inclusive financial services and value chain development (20 per cent or US\$153.4 million) include funds for cofinancing from Canada, Denmark, the European Union and Italy for rural finance, market-related infrastructure and value chain development projects. It also includes support from France, the European Union, Luxembourg and Switzerland for multi-donor programmes, including the Financing Facility for Remittances, the Platform for Agricultural Risk Management, the ABC Fund and the Technical Assistance Facility of the African Agriculture Fund.
- 19. Agriculture research (11 per cent or US\$84.5 million) includes funds from the European Union for the CGIAR. The aim of the contribution is to put research into use and to develop and test innovative approaches that impact positively on the livelihoods, nutrition or resilience of rural communities. IFAD and the European Union have a long-standing collaboration in this area going back more than 10 years.
- 20. Support to farmers' organizations (6 per cent or US\$42.3 million) includes funds from the European Union, France and Switzerland for strengthening these organizations' institutional capacity and developing economic services to facilitate the integration of smallholder farmers into value chains, through the Support to Farmers' Organizations in Africa and Asia, and IFAD's Farmers' Forum.
- 21. The final category includes support to gender mainstreaming and other themes such as evaluation, institutional support and development effectiveness (2 per cent or US\$15.3 million), through financing provided by Estonia, Hungary, Norway, Switzerland, Sweden and others.
- 22. Regional distribution. Figure 4 below illustrates the distribution of the portfolio of supplementary funds by region. Twenty-five per cent of these funds are global, or directed to multiple regions and countries. Almost half of the portfolio (48 per cent) is dedicated to sub-Saharan Africa: 24 per cent for East and Southern Africa; 14 per cent for West and Central Africa; and 10 per cent focusing on both regions. The Near East, North Africa and Europe region receives 14 per cent of the supplementary fund portfolio; an increase compared to previous years, mainly due to the response to conflict and fragility through the FARMS facility. Asia and the Pacific received 11 per cent, while 2 per cent went to Latin America and the Caribbean.

Figure 4
Regional distribution of the supplementary fund portfolio

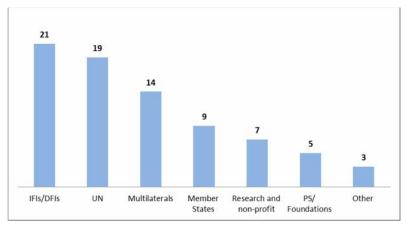


23. Funds mobilized in support of IFAD programmes. During 2017, dedicated efforts were undertaken to mobilize funding in support of the IFAD investment portfolio and global/thematic programmes. IFAD mobilized a total amount of

- US\$81.4 million from 18 donors. Some of the main new funding consists of: (i) GEF funding related to the IFAD-led GEF Integrated Approach Programme in sub-Saharan Africa; (ii) funds from Norway and Sweden for the ASAP2 Trust Fund; (iii) funds from Switzerland, Norway and the OPEC Fund for International Development to finance FARMS for programmes in Jordan, Lebanon, Niger and Somalia; and (iv) funds from the GAFSP Missing Middle Initiative to finance a project in Mali supporting the inclusion of rural youth in value chains.
- 24. In addition, Luxembourg confirmed its financing (in the amount of EUR 5 million) for the ABC Fund, as the first supporter of this important initiative. In terms of cofinancing, Germany is supporting the small-scale fisheries sector in Eritrea, and Russian Federation provided its first supplementary fund contribution to IFAD to improve nutrition for schoolchildren in Tajikistan. Details of all signed agreements and payments received in 2017 are presented in appendix II.
- 25. Total payments of US\$120.6 million were received under new and existing supplementary fund agreements.
- 26. JPO Programme. IFAD's JPO Programme, through which Member States sponsor university-trained young professionals for employment in IFAD, is also financed through supplementary funds. IFAD has a total of 17 JPOs, 15 located at headquarters and two in the field, in Ghana and Sudan. Sponsoring countries include the Netherlands (with six JPOs), Switzerland (four), Germany (two), Finland (one), Italy (two), Japan (one) and Republic of Korea (with one JPO).
- 27. Management and administration of supplementary funds. In order to strengthen the mobilization and management of supplementary funds, IFAD has invested over the past years in improving the systems for management of these funds. During 2018, all data related to supplementary fund agreements were integrated into IFAD's corporate systems. This has resulted in enhanced efficiency, strengthened compliance and improved information access and reporting. An internal working group is also currently reviewing IFAD's guidelines for cost recovery on supplementary funds. An internal audit has been carried out by IFAD during the reporting period to assess performance of the management of supplementary funds. The audit issued a satisfactory opinion on the adequacy of the use of funds in accordance with the purpose stated in supplementary fund agreements.
- 28. As standard practice, audited donor statements have been provided to donors showing the financial status of the contributions as of 31 December 2017. Additional efforts have been undertaken to enhance the quality of overall reporting, highlighting information on achievements and results together with the financial data.
- 29. During the reporting period, 15 completed agreements were financially closed, and 22 agreements have reached completion and are in the process of being financially closed. The Partnership and Resource Mobilization Office, together with the Accounting and Controller's Division, are proactively following up to ensure timely financial closure of these agreements.

III. IFAD's ongoing partnership agreements

Figure 5
Active partnership agreements by type of partner



30. During the 121st session of IFAD's Executive Board, IFAD committed to sharing the list with the members of the Executive Board of the ongoing partnership agreements signed with various partners. As at 30 June 2018, IFAD has a total of 78 ongoing partnership agreements signed with partner organizations. These include international and domestic financial institutions, United Nations organizations, multilaterals, Member States, regional organizations and private sector organizations/foundations. In addition to the above-mentioned agreements, IFAD also has 15 transactional agreements. These include agreements with Member States to support the JPO Programme and two assignment agreements for the secondment of staff. Figure 5 above provides an overview of the ongoing portfolio by type of partner. The list of ongoing partnership agreements is presented in appendix I.

IV. Conclusions

31. As already mentioned in the report, the supplementary funds are a well-established instrument to attract cofinancing for IFAD's lending programmes and to support its thematic work. In light of the Eleventh Replenishment of IFAD's Resources commitments, IFAD will continue to mobilize supplementary funds for specific priorities that add value to country programmes or enhance global engagement, including: (i) cofinancing for IFAD investment programmes, especially from the European Union and bilateral donors; (ii) multi-donor facilities such as FARMS and ASAP2; (iii) South-South and Triangular Cooperation initiatives; and (iv) private sector development and youth entrepreneurship through the ABC Fund.

Ongoing Partnership Agreements signed between IFAD and Partner Organizations - as of 30 June 2018

| | Member States | | |
|-----|---|--|------|
| No. | Institution/Organization | Form of Cooperation | Date |
| 1 | Italy | Partnership Agreement | 2001 |
| 2 | Italy | Partnership Agreement | 2016 |
| 3 | Spain | Partnership Agreement | 2007 |
| 4 | Japan | Memorandum of Understanding | 2010 |
| 5 | Germany - Federal Ministry for Economic Cooperation and Development | Statement of Intent | 2013 |
| 6 | United Arab Emirates | Joint Declaration of Intent | 2015 |
| 7 | Switzerland | Memorandum of Understanding | 2016 |
| 8 | Germany - Federal Ministry for Economic Cooperation and Development | Declaration of Intent | 2016 |
| 9 | China | Memorandum of Understanding | 2016 |
| | IFIs and DFIs | | |
| 1 | African Development Bank (AfDB) | Cooperation Agreement | 1978 |
| 2 | African Development Bank (AfDB) | Memorandum of Understanding | 2008 |
| 3 | African Development Bank (AfDB) | Memorandum of Understanding - 1st Addendum | 2017 |
| 4 | Inter-American Development Bank | Cooperation Agreement | 1978 |
| 5 | Inter-American Development Bank (IADB) | Memorandum of Understanding | 2004 |
| 6 | The World Bank (WB) | Agreement | 1978 |
| 7 | Islamic Development Bank (IsDB) | Cooperation Agreement | 1979 |
| 8 | Islamic Development Bank (IsDB) | Framework Cofinancing Agr. | 2010 |
| 9 | Arab Fund for Economic and Social Development (AFESD) | Agreement | 1980 |
| 10 | Arab Bank for Economic Development in Africa (BADEA) | Cooperation Agreement | 1982 |
| 11 | Agence Française de Développement (AFD) | Cooperation Agreement | 2006 |
| 12 | OPEC Fund for International Development (OFID) | Framework Agreement | 2010 |
| 13 | Asian Development Bank (and FAO) | Framework Agreement | 2010 |
| 14 | Asian Development Bank (ADB) | Memorandum of Understanding | 2013 |
| 15 | China-Africa Development Fund (CAD Fund) | Joint Declaration of Intent | 2013 |
| 16 | European Bank for Reconstruction and Development (EBRD) | Memorandum of Understanding | 2014 |
| 17 | Export Import Bank of Korea (KEXIM) | Memorandum of Understanding | 2014 |
| 18 | Andean Development Corporation (CAF) | Memorandum of Understanding | 2015 |
| 19 | International Bank for Reconstruction and Development (IBRD) / International Development Association (IDA)/ FAO | Memorandum of Understanding | 2015 |
| 20 | European Investment Bank (EIB) | Memorandum of Understanding | 2016 |
| 21 | Kuwait Fund | Memorandum of Understanding | 2018 |
| | UN | , | 1 |
| 1 | International Labour Organization (ILO) | Cooperation Agreement | 1978 |
| 2 | Food and Agriculture Organization (FAO) | Agreement | 1978 |
| No. | Institution/Organization | Form of Cooperation | Date |

| 3 | United Nations | Agreement UN/IFAD | 1978 |
|-----|---|--------------------------------|------|
| 4 | United Nations Development Programme (UNDP) | Memorandum of Understanding | 1978 |
| 5 | United Nations Centre for Human Settlements (UN-HABITAT) | Memorandum of Understanding | 1981 |
| 6 | WHO-UNICEF-UNDP | M Memorandum of Understanding | 1984 |
| 7 | United Nations High Commissioner for Refugees (UNHCR) | Agreement | 1988 |
| 8 | United Nations Industrial Development Organization (UNIDO) | Relationship Agreement | 1989 |
| 9 | United Nations Office for Project Services (UNOPS) | Cooperation Agreement | 1995 |
| 10 | Food and Agriculture Organization (FAO) | Memorandum of Understanding | 1999 |
| 11 | United Nations Population Fund (UNFPA) | Cooperation Agreement | 2002 |
| 12 | World Food Programme (WFP) | Memorandum of Understanding | 2004 |
| 13 | UNDHL (Library) | Memorandum of Understanding | 2004 |
| 14 | The United Nations Children's Fund (UNICEF) | Memorandum of Understanding | 2005 |
| 15 | United Nations Development Programme (UNDP) | Memorandum of Understanding | 2008 |
| 16 | United Nations Office for Project Services (UNOPS) | Cooperation Agreement | 2008 |
| 17 | ONE UN Fund for Tanzania | Memorandum of Understanding | 2017 |
| 18 | Food and Agriculture Organization (FAO) | Memorandum of Understanding | 2017 |
| 19 | RBA Collaboration – IFAD, FAO and WFP | Memorandum of Understanding | 2018 |
| | Multilaterals | | - |
| 1 | Organization of Islamic Conference | Cooperation Agreement | 1983 |
| 2 | League of Arab States | Cooperation Agreement | 1993 |
| 3 | Islamic Educational Scientific and Cultural Organization (ISESCOS) | Cooperation Agreement | 1995 |
| 4 | Arab Authority for Agricultural Investment & Development (AAAID) | Cooperation Agreement | 2000 |
| 5 | European Union | Framework Agreement | 2003 |
| 6 | Global Environment Facility (GEF) | Memorandum of Understanding | 2005 |
| 7 | The Organisation for Economic Co-Operation and Development (OECD) | Cooperation Agreement | 2005 |
| 8 | Community of Portuguese Speaking Countries (CPLP) | Cooperation Agreement | 2007 |
| 9 | Alliance for a Green Revolution in Africa (AGRA) and African Enterprise Challenge Fund (AECF) | Memorandum of Understanding | 2008 |
| 10 | RBAs-European Commission | Statement of Intent | 2011 |
| 11 | European Union | Memorandum of Understanding | 2012 |
| 12 | Gulf Cooperation Council for Arab States (GCC) | Memorandum of Understanding | 2014 |
| 13 | Alliance for a Green Revolution in Africa(AGRA) | Memorandum of Understanding | 2016 |
| 14 | Khalifa International Award for Date Palm and Agriculture Innovation | Letter of Intent | 2018 |
| | Transaction – JPO and staff second | | |
| 1 | France | JPO Agreement | 1978 |
| 2 | Belgium | JPO Agreement | 1980 |
| 3 | Norway | JPO Agreement | 1981 |
| 4 | Germany | JPO Agreement | 1981 |
| 5 | Finland | JPO Agreement | 1981 |
| No. | Institution/Organization | Form of Cooperation | Date |
| 6 | Denmark | JPO Agreement | 1983 |

| 7 | Italy | JPO Agreement | 1987 |
|----|---|--|----------|
| 8 | Japan | JPO Agreement | 1989 |
| 9 | Korea | Special Programme Officer - Agreement | 1991 |
| 10 | United States of America | JPO Agreement | 2001 |
| 11 | Netherlands | JPO Agreement | 2010 |
| 12 | Korea | JPO Agreement | 2012 |
| 13 | Switzerland | JPO Agreement | 2014 |
| 14 | China – Africa Development Fund | Agreement – staff secondment | 2016 |
| 15 | Kuwait Fund | Agreement – staff secondment | 2016 |
| | Research and Non Profit | | |
| 1 | La Sapienza | Fellowship Agreement | 2011 |
| 2 | International Food Policy Research Institute (IFPRI) | Agreement | 2013 |
| 3 | Agreenium | Partnership Agreement | 2014 |
| 4 | International Center for Tropical Agriculture (CIAT) | Statement of Intent | 2017 |
| 5 | University of Warwick | Statement of Intent | 2017 |
| 6 | Heifer Project International | Memorandum of Understanding | 2017 |
| 7 | International Social Security Association | Letter of Intent | 2017 |
| | Private Sector/Foundations | | <u> </u> |
| 1 | The Centre for Food, Rural Development and Environment of the German Foundation for International Development | Letter of Agreement | 2002 |
| 2 | The Bill and Melinda Gates Foundation | Statement of Intent | 2012 |
| 3 | Intel Corporation | Memorandum of Understanding | 2014 |
| 4 | Unilever | Memorandum of Understanding | 2014 |
| 5 | Mars Incorporated | Memorandum of Understanding | 2017 |
| | Others (regional, global networ | rks) | |
| 1 | Inter-American Institute for Cooperation on Agriculture (IICA) | Cooperation Agreement | 1987 |
| 2 | The New Partnership for Africa's Development (NEPAD) | Memorandum of Understanding | 2004 |
| 3 | International Land Coalition (ILC) | Memorandum of Understanding | 2015 |

2017 Supplementary fund portfolio – detailed tables

List of donors providing supplementary funds

| Member States |
|--|
| Canada |
| Denmark |
| Estonia |
| France |
| Germany |
| the Government of Flanders (Belgium), |
| Hungary |
| Treland |
| Troid na |
| Italy |
| Japan |
| Republic of Korea |
| Luxembourg |
| the Netherlands |
| New Zealand |
| Norway |
| Russia |
| Saudi Arabia |
| Spain |
| Sweden |
| Switzerland |
| United Arab Emirates |
| International Organizations and Funds |
| Adaptation Fund |
| European Union |
| Food and Agriculture Organization of the United Nations |
| Global Agriculture and Food Security Program |
| Global Environment Facility, |
| Least Developed Country Fund |
| OPEC Fund for Development (OFID) |
| Special Climate Change Fund |
| United Nations Office for South-South and Triangular Cooperation |
| United Nations Development Programme |
| World Food Programme |
| Foundations |
| Bill and Melina Gates Foundation (BMGF). |

Table 1. Current supplementary fund agreements as at 31 December 2017 (US\$ equiv.)⁵

| Donor | IFAD Multi-donor programmes related current agreements | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2017 |
|-------|--|----------------------------|--------------------------|----------------------------|---------------------------------|
| | TECHNICAL ASSISTANCE FACILITY TO THE AFRICAN | AGRI CULTURE I | FUND | • | |

First multi-donor fund established at IFAD (including a joint multi-donor agreement between Italy-AGRA-UNIDO)

TAF's main objective is to support the economic development of Small and Medium Enterprises (SMEs) and small farmers operating in the agriculture sector in Africa. By doing so, TAF enables small businesses, small-scale farmers, farmers' organizations, and cooperatives to benefit, either directly or indirectly, from the African Agriculture Fund (AAF). In practice this means that TAF links small-scale farmers and micro-entrepreneurs and their associations with portfolio companies that receives investments from the AAF. TAF may also develop and strengthen the capacity of third-party providers of services, inputs, productive assets and equipment to serve the linkage scheme partners. Moreover, TAF support can also be directly provided at SMEs allowing them to optimize their operations and secure long-term growth.

With the closure approaching as of May 2018, TAF is currently focusing on sustaining interventions and gathering lessons learned. TAF is working with 12 portfolio companies and 34 projects are in progress. The nature of these projects is quite broad. In Malawi, under the Farm Services Unit (FSU) of Meridian, soil testing initiatives continue to further develop knowledge about the nutrient requirements of soils. 13,408 farmers have now been registered around the stores and are benefiting from the 120 demonstration plots set up in the central and southern regions of Malawi. Moreover, TAF funds are also used to strengthen Small and Medium Enterprises. Through TAF SME's component in Cameroon, the Pig Production Technical Support and Capacity Building project led by CS Vet has made significant progress towards the overall improvement of piggery key performance indicators (KPIs). KPIs such as average litter size per sow per year, final grower selling weights and overall mortality have started to match global standards with the piggery beginning to report consistently strong financials over the last six months and the business averaging \$100k in monthly turnover.

| The contribution agre | ements signed with AGRA (US\$150,000) and UNIDO (US\$75,942) completed on 1 | 1 May 2016, and | therefore are not | <u>t included in the cal</u> | culation below. |
|-----------------------|---|-----------------|-------------------|------------------------------|-----------------|
| European Union | Technical Assistance Facility to the African Agriculture Fund | 25/05/2011 | 25/05/2018 | 12 008 001 | 8 584 480 |
| Italy | Technical Assistance Facility to the African Agriculture Fund | 11/05/2011 | 25/05/2018 | 200 000 | 200 000 |
| | Subtotal – TAF - AAF | | | 12 208 001 | 8 784 480 |

⁵ Includes agreements at all stages from signature to implementation. Closed agreements are not included. An agreement is considered closed when all activities have been implemented, final report submitted to the donor, any final payments and reimbursements processed and final donor financial statement submitted.

| | Donor | IFAD Multi-donor programmes | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2017 |
|--|-------|-----------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|
|--|-------|-----------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|

FINANCING FACILITY FOR REMITTANCES

For more than 10 years IFAD has managed the Financing Facility for Remittances (FFR), a multi-donor facility linking migration and development issues, financing innovative projects to enhance the development impact of remittances and migrants' investment, and supporting capacity-building, advocacy and research in this field. Since 2006, with initial funding from Spain (EUR 2 million) and the EU (EUR 4 million), the FFR has grown to an over US\$45 million multi-donor fund and supported more than 60 projects in over 45 countries across the developing world that use innovative technologies to lower the transaction cost of remittances, promote access to financial services in remote areas and foster migrant investment and entrepreneurship. IFAD's FFR is nowadays recognized as one of the lead global actors in the area of migration and development, actively contributing, among others, to the works of the G20, the Global Forum on Migration and Development (GFMD), the Financing for Development process, the Global Migration Group and the recently-launched Global Compact for Safe, Orderly and Regular Migration. The FFR was the first to publish global remittance estimates to developing countries – particularly through its Sending Money Home reports – and continues to contribute to policy dialogue through actionable research and its Global Forums on Remittances. Investment and Development (GFRID), bringing together all the major players in the remittance marketplace.

In 2015 IFAD launched the International Day of Family Remittances (IDFR), celebrated yearly on June 16. The day was unanimously proclaimed by IFAD's 176 Member States with the purpose to raise global awareness of migrant workers' contribution to the wellbeing of their families and communities of origin through remittances, the key role they play in contributing to achieve the SDGs, and the importance of engaging the private sector in lowering transaction costs. On 12 June 2018, during the 95th plenary meeting of the 72nd session, the IDFR was unanimously adopted by the United Nations General Assembly (Resolution A/RES/72/281).

The FFR is continuing to receive support and additional contributions from both the donor community and IFAD, to allow to scale up the impressive results reached thus far, and to mainstream remittances, migrant investments and migration within IFAD's programme of loans and grants. While the FFR has been managed as one facility, separate contribution agreements were signed between IFAD and Spain, Luxemburg, the EU, UNCDF and the Swiss Development Agency (SDA), and require separate financial reporting. Further contribution is currently under discussion with the EU and Spain.

| European Union | African Postal Financial Services Initiative – aims at enhancing competition in the African remittance marketplace through enabling African post offices to offer financial services and showcase the potential role of postal networks in migration and development (EUR 4 160 000) | 12/12/2012 | 30/06/2017 | 4 995 328 | 4 495 322 |
|----------------|--|------------|-------------------------|------------|------------|
| European Union | Maximizing the Impact of Global Remittances in Rural Areas (MIGGRA) | 01/12/2014 | 30/12/2020 | 6 484 320 | 5 121 553 |
| Luxembourg | Migrant Remittances Africa | 15/12/2011 | 31/12/2014 ⁶ | 2 600 879 | 2 600 879 |
| Luxembourg | Maximising the Impact of Global Remittances in Rural Areas (MIGRRA) | 20/04/2015 | 31/12/2020 | 1 801 200 | 1 801 200 |
| Spain | Financing Facility for Remittances | 15/02/2008 | 27/11/2019 | 8 463 900 | 8 463 900 |
| Switzerland | 2017 Global Forum on Remittances for Development | 27/03/2017 | 31/12/2017 | 73 185 | 73 185 |
| | Subtotal - FFR | | | 24 418 813 | 22 556 039 |

⁶ Activities funded from this agreement are still ongoing.

| | Donor | IFAD Multi-donor programmes | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2017 |
|--|-------|-----------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|
|--|-------|-----------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|

SUPPORT TO FARMERS' ORGANIZATIONS

The support to Farmers' Organisations (FO) is delivered by IFAD through 4 complementary programmes: The Support to Farmers' Organizations (FO) in Africa Programme (SFOAP) and the Farmers' Fighting Poverty in Africa (FFP/AFRICA), which together form the Farmers' Africa programme; and the Medium-Term Cooperation Programme with Farmers' Organisations in Asia and the Pacific (MTCP 2) and FFP/ASEAN which together form the ASEAN Farmers' Organisations Support Programme (AFOSP). Since 2009 these programmes have mobilised over EUR 65 million in support of FO, mainly from the EU, Switzerland, France and IFAD.

SFOAP was established in 2009 with EUR 5 million financing from the EU and US\$1.5 million financing from IFAD. It was the first programme to be initiated by the four regional networks of FOs in sub-Saharan Africa (EAFF, PROPAC, ROPPA and SACAU). In 2012 Italy, Finland and Switzerland agreed to jointly co-finance SFOAP's transition from pilot phase to a main phase. The main phase was launched in January 2013 through additional supplementary funds by the EU (EUR 15 million), France (EUR 1 million), Switzerland (EUR 2 million), and USD 2.5 million from IFAD. This phase builds on the successes and lessons learned from the pilot phase and scales up programme activities and outreach. The programme aims to further strengthen and consolidate the institutional capacity of FOs and give them a greater say in agricultural policies and programmes. It also supports the development of FOs' economic services to facilitate the integration of smallholder farmers in value chains. The addition of a fifth regional network, UMNAGRI, has expanded the geographical area to the North Africa region. The programme now supports 68 national farmers' organizations (NFOs) in 49 countries, their five regional networks. SFOAP has generated some interesting results for the participating FO, which include: an additional 500,000 members recorded; approximately USD 14 million mobilised from public sources and over USD 5.7 million from the private sector; increases in productivity between 30% and 150%; increases in revenues up to 350% for some participating farmers; increased solicitations to participate in policy task forces and stronger influence in national agricultural policies.

The first phase of MTCP was implemented from 2009- 2012, with a budget of USD 1.9 million. In 2015 the EU agreed to support MTCP2 with additional EUR14.4 million. MTCP2 aims to strengthen the capacities of farmers organizations in Asia and the Pacific to deliver better, improved and inclusive services to their members and to engage in effective dialogues with governments, thereby making FOs more viable, responsive and accountable to their members, more respected by their partners and with greater participation in policy-making and program implementation processes of governments and IFAD country operations. The programme now supports 150 FOs representing 20 million small-scale farming families in 25 countries in Southeast and South Asia and the Pacific.

FFP/AFRICA (2013-2016) and FFP/ASEAN (2015-2019) are initiatives of the global Farmers Fighting Poverty programme established by AgriCord, the network of agriagencies for development cooperation with structural links to farmers and rural members' organizations in their home countries (10 agri-agencies and 4 associated farmers' organisations). FFP/AFRICA focuses solely on FOs in sub-Saharan Africa. The total cost of the programme is EUR 20.2 million, which includes a contribution from the EU of EUR 11.9 million. An additional EUR 8.3 million is to be provided by agri-agencies, their governments and other donors. FFP/ASEAN is implemented in 6 countries of southeast Asia, with an overall budget of EUR 7.2 million, of which EUR 6.7 million from the EU and EUR 500,000 as co-financing from the agri-agencies. Both programmes involve mainly FOs at local level and national value chain specialized FOs from the local to national level. One of the main pillars of Farmers Fighting Poverty is the funding of small organizations and local associations. FFP/Africa has also recorded some interesting results, including: approximately 20.000 farmers accessing improved inputs; 800 linkages created with market outlets and over 600 agreements signed with the private sector; increases in volume produced varying from 15% to 90% and reported productivity increases from 11% to 250%.

| European Union | Support to Farmers' Organisations in Africa Programme (SFOAP) | 21/12/2012 | 20/12/2018 | 18 012 001 | 17 872 989 |
|----------------|---|------------|------------|------------|------------|
| European Union | Farmers Fighting Poverty – AFOSP/FFP-ASEAN | 12/06/2015 | 11/12/2019 | 8 405 600 | 3 257 170 |
| European Union | Medium Term Cooperation Programme with Farmers' Organisations phase II and regional policy dialogue in ASEAN regions (AFOSP/MTCP-ASEAN) | 12/06/2015 | 11/12/2019 | 9 246 161 | 4 020 593 |
| France | Support to Farmers' Organisations in Africa Programme (SFOAP) - Main phase | 14/03/2013 | 30/06/2018 | 1 279 753 | 900 600 |
| Switzerland | Support to Farmers' Organisations in Africa Programme (SFOAP) - Main phase | 13/12/2012 | 31/12/2018 | 2 401 600 | 2 401 600 |
| Switzerland | Medium-Term Cooperation Programme with Farmers' Organisations in Asia and the Pacific - Second Phase (MTCP 2) | 05/12/2013 | 31/12/2017 | 2 997 997 | 2 997 997 |
| | Subtotal - Support to Farmers' Organisations | | | 42 343 112 | 31 450 950 |

| Donor IFAD Multi-donor programmes Start Date of Agreement Agreement Agreement Agreement Agreement | Received as at |
|---|----------------|
|---|----------------|

FARMERS' FORUM-Ongoing

The Farmers' Forum (FAFO) is a bottom-up process of consultation and dialogue between small farmers' and rural producers' organizations, IFAD and governments for rural development and poverty reduction. Established in 2006 as a permanent feature of the IFAD Governing Council and operationalized through IFAD-funded investment projects and grant programmes, the Farmers' Forum is fully aligned with IFAD's strategic objectives, and is rooted in concrete partnership and collaboration at country and regional levels. Over the past 8 years, the FAFO process has demonstrated its relevance and indeed changed the way IFAD and FOs are working together. Since its inception, FAFO has received supplementary funding from Italy, Switzerland, France, Finland and BMGF.

During the 6th Global meeting of the Farmers' Forum held in Rome in February 2016, members agreed to decentralise the FAFO process and to begin holding regional level FAFOs in order to 'be closer' to the farmers and to foster greater involvement of IFAD regional divisions and country programmes. The FAFO members also decided to use the IFAD geographical structure for the regional FAFOs in order to facilitate interactions with the regional divisions. Furthermore it was decided to organise the regional FAFOs in concomitance with the IFAD regional divisions' implementation workshops. As such, from 20 to 23 May 2017, 40 Farmers' Leaders from 12 countries and 28 farmers organizations, organized the First Regional Farmers' Forum in Eastern and Southern Africa (ESA FAFO Meeting) in Kampala, Uganda. The Forum was held in conjunction with the IFAD Regional Implementation Workshop, centred around the theme of Financial Inclusion for Rural Transformation, and was also attended by approximately 260 representatives from IFAD funded projects in 17 countries and by IFAD staff from HQ. During the Regional FAFO, the FOs, ICOs and IFAD funded projects developed 15 Country-level action plans to outline the next steps and agreed actions for the initiation/strengthening of the country level partnerships. A regional FAFO has also been organised in WCA (9th and 10th April 2018) and one is planned for APR on the 20th October 2018.

| France | Farmers' Forum - Support to activities related to the Farmers' Forum | 06/04/2010 | n/a | 35 993 | 35 993 |
|--------|--|------------|-----|--------|--------|
| | Subtotal - Farmers' Forum | | | 35 993 | 35 993 |

PLATFORM FOR AGRICULTURE RISK MANAGEMENT: Multi-donor facility 2013-2018

IFAD, with the support of the EU, France, and Italy, and in strategic partnership with the New Partnership for Africa's Development (NEPAD) and Germany, launched the Platform for Agricultural Risk Management (PARM) in December 2013. PARM is a partnership-based initiative aiming at fostering responsible investment in rural areas and agriculture. The aim of the platform is to assess and qualify agricultural risks in partner countries, develop appropriate strategies to challenge such risks and contribute to establishing the conditions necessary for food and nutrition security. Its main role will consist of: (a) improving the area of risk agricultural management, (b) assist national stakeholders in setting up a process to develop agricultural risk management strategies, (c) developing effective tools to measure efficiency and effectiveness of risk management systems, (d) building capacity among African nations on agricultural risk management topics, (e) act as a broker between the private and public sector and between those in need of risk management expertise and those who can provide it; and, (f) strength regional cooperation on agricultural risk management.

In 2017 PARM has consolidated its pillars of action and became a global reference on Agricultural Risk Management. PARM is now the Platform that brings together: the methodological rigour of the holistic approach; the inclusive and participatory process such as through the CAADP policy framework; the focus on risk assessment and management capacities on the field; and the partnership with key local, regional and global experts and institutions. PARM policy engagement with the governments and key stakeholders in the country has allowed developing an attractive package of ARM tools and initiatives that directly respond to the priorities identified by the governments and stakeholders.

| European Union | Platform for Agricultural Risk Management | 11/12/2013 | 11/12/2018 | 3 980 305 | 1 965 930 |
|----------------|---|------------|------------|-----------|-----------|
| France | Platform for Agricultural Risk Management | 11/12/2013 | 11/12/2018 | 2 454 500 | 2 454 500 |
| Italy | Platform for Agricultural Risk Management | 11/12/2013 | n/a | 650 000 | 650 000 |
| | Subtotal - PARM | | | 7 084 805 | 5 070 430 |

| \araamant \araaa | Donor | IFAD Multi-donor programmes | Start Date of Agreement | | Total value - Agreement | Received as at 31/12/2017 |
|--|-------|-----------------------------|----------------------------|--|----------------------------|---------------------------------|
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WEATHER RISK MANAGEMENT FACILITY

The Weather Risk Management Facility (WRMF) is a partnership between IFAD and WFP which started in 2008. It aims to increase the resilience of smallholder agriculture and rural livelihoods with inclusive insurance. The three main pillars of WRMF activities are (i) Design and implementation support of holistic agricultural insurance schemes linked to IFAD's portfolio; (ii) Knowledge Management and capacity enhancement and (iii) Public goods and global engagement. With funding support from Agence Française de Développement and an additional contribution from the Belgian Federal Science Policy Office, the IFAD-WFP WRMF has been implementing Phase II of the project "Improving weather risk management in Sub-Saharan Africa: remote sensing for index insurance." It aims to overcome scaling-up constraints of index insurance, and reinsurance, aid and development, and agricultural research. In 2017, the project entered its last full year. During this time it finalized the ground-breaking research funded by AFD on satellite technology for scaling-up index insurance for smallholders; Results were captured in the publication: 'Remote sensing for index insurance: findings and lessons learned for smallholders", and widely disseminated in international fora and events. This included at a specialized workshop in Senegal, and also to global players at the the to the Global Action Network on Index Insurance, a G8 initiative funded by USAID and the Annual Microinsurance Conference of the Microinsurance Network - the only global multi-stakeholder platform of microinsurance industry and experts with over 80 members from over 40 countries, coming from the insurance industry, as well as governmental and development organisations. Under the project, support to implementation of index insurance for farmers' organizations in PADAER was continued and support to WCA was given to develop a scaling up proposal for the Green Climate Fund (GCF).

WRMF was awarded over 4 million USD in funding from Sida to implement a new 4-year programme - INSURED - Insurance for Rural Resilience and Economic Development. INSURED is focusing on scaling-up climate insurance to improve rural and agricultural risk management. Technical assistance will be provided to IFAD's portfolio and at corporate level to translate lessons into strategies and operational guidelines. It will also give a comprehensive package of services to at least three countries across at least two continents, which will benefit from country assessment and policy dialogue, as well as implementation linked to IFAD's in-country programmes and capacity building. INSURED will also include partnerships with ILO's Impact Insurance Facility, with WFP, as well as other operational partnerships.

| France | Amélioration des services de gestion des risques Afrique Subsaharienne | 12/11/2014 | 31/12/2017 | 600 400 | 600 400 |
|--------|--|------------|------------|-----------|-----------|
| Sweden | Insurance for Rural resilience and Economic Development Programme | 17/12/2017 | 31/12/2021 | 4 115 697 | 1 184 399 |
| | Subtotal - WRMF | | | 4 716 097 | 1 784 799 |

| Donor I FAD Multi-donor programmes | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2017 |
|------------------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|
|------------------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|

NUTRITION SENSITIVE AGRICULTURE

In 2017 funds from Canada supported the systematic mainstreaming of nutrition into IFADs operations. In the year, IFAD mainstreamed nutrition into 100% of COSOPs and 53% of new project designs. This was achieved through technical assistance from IFAD HQ staff and consultants in design and implementation support missions. In 2017, IFAD continued its partnerships with CGIAR's Research Program on Agriculture for Nutrition and Health (A4NH) to support implementation of the Nutrition Action Plan (2016-2018). The deliverables from this support included review of country portfolios on nutrition mainstreaming in Burundi and Nepal, developing a capacity development Plan to supporting mainstreaming nutrition at IFAD, identification of field-based insights and recommendations on how to integrate nutrition education and Behaviour Change Communication into projects, a review of neglected and underutilized species and how they can help IFAD respond to the challenges of climate change and nutrition while preserving indigenous knowledge and cultural identity and a proposed operational framework for IFAD that seeks to make these insights more practical and directly relevant to IFAD's nutrition-sensitive investments.

Funds from Canada have also allowed IFAD to hire additional technical staff including a Lead Technical Specialist on Nutrition. IFAD also undertook trainings and awareness raising for IFAD staff (HQ and ICO) as well as country stakeholders. This was done through seminars and presentation during regional division's implementation meetings and implementation support missions. IFAD also participated in various global and regional level nutrition policy engagement and events by UN Network for SUN, UNSCN, CFS and the Initiative for Food and Nutrition Security in Africa (IFNA) by JICA and participated actively in the 21st International Conference On Nutrition; IFAD contributed to Global Policy documents e.g. State of Food Insecurity Report, Global Nutrition Report, SUN/REACH global and regional reports.

With regards to supplementary funding from Germany, the nutrition-sensitive value chain (NSVC) project entered its final phase in 2017. Country workshops were held in both Nigeria and Indonesia with the objective of presenting findings from the fieldwork studies, learn from the experience and discuss and validate the NSVC approach at country level. A summary of the findings from the fieldwork in Nigeria and Indonesia has been published, and seed funds were transferred to IFAD country offices for small scale follow up activities in-country. During 2017, a global workshop was also held in Rome to share and cross-learn from the experiences in each country, and to validate the NSVC framework and approach to project design with international experts in this field (RBAs, CGIAR, IDS, GAIN, etc.). The final output of the NSVC guide for project design (Volumes I and II), has also been drafted, peer reviewed and is ready for publication.

| Canada | Nutrition Sensitive Agriculture and Rural Development | 28/03/2013 | 27/03/2019 | 4 951 966 | 4 951 966 |
|---------|---|------------|------------|-----------|-----------|
| Germany | Support of the Development of Nutrition Sensitive Value Chains in Middle Income Countries | 23/12/2013 | 30/06/2017 | 806 058 | 806 058 |
| | Subtotal - Nutrition Sensitive Agriculture | | | 5 758 024 | 5 758 024 |

| Donor I FAD Multi-donor programmes | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2017 |
|------------------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|
|------------------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|

FOOD LOSS REDUCTION

In 2013 the Swiss Agency for Development Co-operation (SDC) through their Global Programme on Food Security (GPFS) funded a Rome-based agency (RBA) joint project under the title "Mainstreaming food loss reduction initiatives for smallholders in food deficit areas". Phase I (2014-2017) is completed and Phase II started in July 2017 and is expected to end in June 2020. The partnership between IFAD, FAO and WFP ensured that each agency leveraged its core competencies and strengths to maximise the outreach and impact of project activities to reduce food losses. Among the outcomes of Phase I is the establishment of the trilingual (English, French and Spanish) Community of Practice (CoP), on Food Loss Reduction (FLR) that is hosted in FAO and that has gained global interest. Other outcomes include several country-based food loss assessments along with selected grain value chains in Burkina Faso, Democratic Republic of the Congo (DRC), and Uganda following the FAO case study methodology. These resulted in the identification of critical loss points along the value chains, which led to the development of national food loss policy briefs in Burkina Faso and the DRC, which have formed a basis for Phase II of the project. Phase II will continue in the same countries expanding and implementing where possible a national policy dialogue on food loss reduction. On 7 September 2017, the 3 Rome based agencies (IFAD, FAO and WFP) jointly organized a high level event at IFAD HQ with the aim of highlighting the areas of FLR activities of the various agencies, presenting the results and lessons learnt from past and ongoing RBA collaboration in this area, and outlining the way forward for future collaboration to reduce food losses and waste. The event was attended by several Executive Board members, private sector representatives as well as Senior Management and technical staff of the RBAs.

This project was closely collaborating with another FAO/IFAD UNJP project on "Food loss reduction through partnerships and evidence-based interventions" funded by the Irish government. The supplementary fund agreement between IFAD and Ireland was signed in 2013 to enable the use of US\$174,880 - which had remained unspent under a previous partnership agreement (see Agreement with Ireland under thematic single-donor facilities). This UNJP, which completed at the end of 2016 and provided with technical support on food losses to both FAO and IFAD field operations by supporting national loss assessments in of Timor-Leste, Ethiopia and Malawi along with different grain value chains within the IFAD investment projects, presenting and discussing results of the assessments in regional workshops on food losses, as well as developing awareness and knowledge materials.

| FAO | Mainstreaming food loss reduction initiatives for smallholders in food deficit areas. | 13/02/2017 | 06/09/2017 | 32 000 | 32 000 |
|-----|--|------------|------------|---------|---------|
| FAO | Mainstreaming food loss reduction initiatives for smallholders in food deficit areas – Phase II. | 20/07/2017 | n/a | 140 000 | 84 000 |
| | Subtotal - Food Loss Reduction | | | 172 000 | 116 000 |

| Donor | IFAD Multi-donor programmes | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2017 | | | | | |
|-------------------------------|--|----------------------------|--------------------------|----------------------------|---------------------------------|--|--|--|--|--|
| MAINSTREAMING GENDER EQUALITY | | | | | | | | | | |
| impact on reducing p | received US\$15million from Japan, Norway, Germany, Canada, Finland, The I overty and increasing household food security by: (i) building IFAD's capacity at Ho design and implementation; (ii) working in partnership with other institutions and | Os and country lev | vel reaching more | e rural women thro | ough gender- | | | | | |

Since 1995 IFAD has received US\$15million from Japan, Norway, Germany, Canada, Finland, The Netherlands and Italy under nine agreements to achieve more impact on reducing poverty and increasing household food security by: (i) building IFAD's capacity at HQs and country level reaching more rural women through gender-sensitive programme design and implementation; (ii) working in partnership with other institutions and organization; (iii) developing and testing innovative methodologies; (iv) empowering women and their organizations by creating their legal awareness. Remaining balances of these funds are being used to roll-out IFAD's household methodologies. On 26 November 2012 IFAD signed a 5-year joint programme with UN Women, FAO and WFP for accelerating progress towards the economic empowerment of rural women (RWEE-Joint Programme). The Joint Programme is articulated around four outcome areas: (i) Improved food security and nutrition; (ii) Increased income opportunities; (iii) Enhanced leadership and participation; and (iv) More gender responsive policy environment. The Joint Programme enhances as well the role of young women by specifically targeting them throughout its four outcome areas and its activities. The following seven countries are targeted for the implementation of the Joint Programme: Ethiopia, Guatemala, Kyrgyzstan, Liberia, Nepal, Niger and Rwanda. IFAD is implementing activities in Kyrgyzstan, Niger and Rwanda. The programme is administered by the UNDP-Multipartner Trust Fund (MPTF). Norway and Sweden - through the Swedish International Development Agency (SIDA) - have contributed NOK10million (US\$1.6 million equivalent) and SEK 112,000,000 (US\$13.9 million). In 2017, activities have been implemented in Niger, Kyrgyzstan and Rwanda, focusing on the promotion of household methodologies and support of vulnerable women through rural-pastoral kits.

Canada Mainstreaming Gender Equality 28/06/2008 31/12/2015⁷ 955 709 955 708 Norway In Country Gender Coordinators Norway 08/12/2008 11/06/2011⁸ 724 323 724 323 Rural Women Leadership Programme Norway 08/09/2009 08/03/2012⁹ 933 516 933 516 **RWEE UN-JP** Women Rural Women Economic Empowerment Joint Programme (RWEE-JP) in 15/10/2012 (Norway-31/12/2018 1 094 491 1 094 491 Ethiopia, Guatemala, Kyrgyzstan, Liberia, Nepal, Niger and Rwanda. Sweden) Subtotal - Gender 3 708 039 3 708 039

⁷ Activities funded from this agreement are still ongoing.

⁸ Activities funded from this agreement are still ongoing.

⁹ Activities funded from this agreement are still ongoing.

| Donor I FAD Multi-donor programmes | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2017 |
|------------------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|
|------------------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|

MAINSTREAMING CLIMATE ADAPTATION

IFAD's five-year Adaptation to Smallholder Agriculture Programme was launched in September 2012. ASAP is currently the largest adaptation programme for smallholder farmers globally and works with the goal to improve the climate resilience of 8 million farmers by 2020 through mainstreaming climate change into IFAD's existing work on rural development with poor smallholders. Five sub-goal outcomes focus on improved climate resilience in: land management, water use, human capacity to manage climate risk, infrastructure and learning and sharing knowledge. Some ASAP resources were accepted as supplementary contributions.

The second phase of the Programme (ASAP2) will cover the period from September 2017 to 31 December 2025 and will contribute to achieving IFAD's climate mainstreaming objectives and outcomes over the Strategic Framework 2016–2025 implementation period. ASAP2 technical assistance activities will sustain climate-informed programming and leverage resources from the public and private sector to address the additional costs of climate change in IFAD's investment programmes. The ASAP2 outcomes include climate-informed investment planning, mobilisation of resources to address the additional costs of climate change and climate risk management investments. In 2017, fund have been received from Norway and Sweden.

| Gov. of Flanders (Belgium) | Agriculture Smallholder Adaptation Programme - ASAP | 15/11/2014 | 31/12/2017 | 2 379 550 | 2 379 550 |
|----------------------------|---|------------|------------|------------|------------|
| KOICA | ASAP Supplementary Funds | 20/05/2015 | 31/12/2017 | 3 000 000 | 3 000 000 |
| Norway | Contribution to ASAP2 Trust Fund | 08/12/2017 | n/a | 9 549 958 | 9 549 958 |
| Sweden | Contribution to ASAP2 Trust Fund | 29/11/2017 | n/a | 5 904 064 | 5 904 064 |
| | Funds are kept in the ASAP TF | | | 20 833 572 | 20 833 572 |

FACILITY FOR REFUGEES, MIGRANTS, FORCED DISPLACEMENT AND RURAL STABILITY (FARMS)

In accordance with the information note presented to the 118th session of the Executive Board (document EB 2016/118/INF.6), IFAD established FARMS to address the causes and consequences of the current refugee and forced displacement crisis, which lies within IFAD's mandate, and to support efforts to bridge the humanitarian/development financing gap.

The current global crises and forced displacement affect 65 million people worldwide and about 22.2 million in the Near East and North Africa Region, mainly in Iraq, the Syrian Arab Republic, Yemen, and their neighbouring countries. It has created severe humanitarian and development challenges and threatens further destabilization as host communities struggle to absorb displaced peoples. Jordan is currently host to about 1.4 million Syrians, who now comprise over 20 per cent of the total population. Of these, only 20 per cent live in the main refugee camps, and, though precise rural figures are not available, it is estimated that many refugees are located in rural areas.

This influx of refugees, almost unprecedented in scale, puts refugees in positions of immense vulnerability and places enormous pressure on both host communities and refugees in terms of livelihoods, natural resource management and food systems. FARMS aim is to help host communities cope with the pressures of the crisis and provide refugees and internally displaced peoples with remunerative livelihoods – building skills and capacities that will serve them well on an eventual return to their homes. The Facility has three pillars: (a) Cofinancing of IFAD ongoing and pipeline investment projects, (b) Regional and country-specific grants, and (c) Policy engagement, knowledge management and communication outreach. When established, FARMS aimed to have an overall envelope of US\$100 million. At the current date, the Facility has mobilised approximatively US\$ 33.3 million. At the end of 2017, two agreements have been signed so far.

| Norway | Family Farming Development programme (PRODAF) – DIFFA Expansion in Niger | 08/12/2017 | 31/12/2018 | 3 793 762 | 3 793 762 |
|-------------|---|------------|------------|-----------|-----------|
| Switzerland | Support to Small Ruminants Investments and Graduating Households in Transition (SRIGHT) in Jordan, and the Harmonised Actions for the Livestock Enhanced Production and Processing (HALEPP) in Lebanon. | 08/12/2017 | 31/12/2023 | 5 000 000 | 5 000 000 |
| | Sub-total FARMS | | | 8 793 762 | 8 793 762 |

| Donor | IFAD Multi-donor programmes | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2017 |
|-------|-----------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|
|-------|-----------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|

INTERNATIONAL LAND COALITION

IFAD has received funding from European Union, Germany, Ireland and the Netherlands for the support of the International Land Coalition (ILC) Strategy 2016-2021. These funds are provided directly to ILC in line with the terms of the IFAD-ILC MoU. The ILC's goal is to "realize land governance for and with people at the country level, responding to the needs and protecting the rights of those who live on and from the land". To achieve this change, ILC members seek changes in policies, practices and agendas at country, regional and global level. The second year of implementing ILC's strategy has focused on consolidating a more regionalised, better coordinated, and increasingly focused coalition. The membership has expanded from 206 to 262 members, with the biggest growth in the Europe, Middle East and North Africa region. This has happened in a context of shrinking space for civil society but also major progress as SDG tenure security indicators were reclassified to Tier II – key to monitoring the achievement of the global goals and an unprecedented opportunity to unite all members engaged in land monitoring through the Dashboard initiative (to the design of which more than 150 members in all regions have contributed in 2017).

2017 has also seen a shift towards allocation of ILC's resources based on members agreeing on priority actions and joint initiatives - building on complementarities between members' expertise and agendas. ILC has invested significantly in strengthening the capacities of National Engagement Strategy (NES) and Commitment-based initiative (CBI) focal points, while widening their opportunities and exposure to each other, to donors, to change-makers, and to intergovernmental processes and bodies.

2017 demonstrated ILC's extraordinary capacity to connect actors through NESs and CBIs within and beyond its own membership. The Coalition's value is evident in the fact that in the course of the year 120 organisations expressed an interest in joining the network.

In 2017, ILC organised the first Arab States meeting on people-centred land governance, serving as a launch pad to strengthen the land rights platform in the region by bringing together over 60 participants from civil society organisations (CSOs) representing 14 Arab countries. In 2017, multi-stakeholder platforms and processes have demonstrated more than ever their capacity to bring about significant transformation in land governance. Many examples from across the network were the subject of discussion and lesson sharing during the VGGT+5 Forum hosted by FAO in Rome, as well as between governments and other actors at the continental level at the High Level Forum on Multi-Stakeholder Platforms in Africa, co-hosted with IFAD and the Land Policy Initiative.

| European Union | Time for Action on People-Centred Land Governance: implementing ILC's 2016-2021 strategy | 29/02/2016 | 28/02/2019 | 6 004 000 | 3 639 098 |
|-----------------|--|------------|------------|------------|-----------|
| European Union | Piloting the use of participatory rangeland management (PRM) in Tanzania and Kenya | | 29/12/2022 | 1 801 200 | 0 |
| Germany | Time for Action on People-Centred Land Governance: Implementing ILC's 2016-2021 strategy | 14/11/2016 | 31/12/2018 | 1 795 196 | 976 072 |
| Ireland | Support to the International Land Coalition's Strategy 2016-2021 | 06/12/2016 | 05/12/2019 | 3 602 400 | 2 401 600 |
| The Netherlands | Time for Action on People-Centred Land Governance: implementing ILC's 2016-2021 strategy | 10/08/2016 | 31/12/2018 | 3 000 000 | 2 000 000 |
| | Subtotal - ILC | | | 16 202 797 | 9 016 770 |

| Donor | IFAD Single-donor programmes | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2017 |
|-------------------------------|---|----------------------------|--------------------------|----------------------------|---------------------------------|
| | Cofinancing | | | | |
| Canada | Mali - Support to the project Appui au Financement Inclusif Rural au Mali (AFIRMA), as part of the Programme de Microfinance Rurale (PMR) | 22/10/2014 | 31/03/2019 | 10 412 537 | 9 400 525 |
| Denmark | Armenia - Rural Assets Creation Programme | 3/11/2011 | 31/09/2017 | 3 913 019 | 3 913 019 |
| Denmark | Moldova - Inclusive Rural Economic and Climate Resilience Programme | 19/12/2013 | 30/06/2018 | 5 576 909 | 5 520 461 |
| Denmark | Georgia - Inclusive Growth and Employment for Young Entrepreneurs in Georgia, implemented as part of AMMAR | 30/09/2016 | 31/12/2019 | 4 672 049 | 3 715 659 |
| European Union | Mozambique - Support to Accelerate Progress towards MDG 1C in Mozambique | 28/04/2013 | 27/04/2018 | 33 019 600 | 28 668 114 |
| European Union | Burundi - Support to Accelerate Progress towards MDG 1C in Burundi | 31/05/2013 | 30/06/2019 | 22 214 801 | 20 252 489 |
| European Union | Kenya - Kenya Cereal Enhancement Programme (KCEP) | 19/12/2013 | 18/06/2021 | 32 541 682 | 15 604 397 |
| European Union | Tunisia - Agropastoral Value Chains Project in the Governorate of Médenine | 22/12/2014 | 22/04/2022 | 3 606 815 | 634 835 |
| European Union | Uganda - Small and Medium Agribusiness Development Fund – A Public Private Partnership | 30/12/2014 | 29/03/2026 | 18 612 401 | 3 746 496 |
| GAFSP | Burundi - Platform for Food Security and Rural Development of the Imbo/Mosso (PNSADR-IM) | 30/07/2014 | 30/09/2020 | 31 485 000 | 10 823 000 |
| GAFSP | Lao - Strategic Support for Food Security and Nutrition Project (SSFSNP) | 04/04/2016 | 28/04/2020 | 25 245 000 | 5 026 000 |
| GAFSP | Sierra Leone – Smallholder Commercialisation Programme (SCP) | 30/05/2022 | 30/09/2018 | 52 450 000 | 52 450 000 |
| GAFSP | Fess for the Missing Middle Initiative East Africa | 22/12/2016 | n/a | 225 000 | 225 000 |
| GAFSP | GAFSP Mali - Missing Middle Initiative | 28/09/2017 | n/a | 2 740 000 | 1 130 000 |
| Germany | Burkina Faso - Support of sustainable value chains in the rice sector, in particular of small-scale structures | 13/09/2013 | 30/06/2017 | 1 803 126 | 1 803 126 |
| Germany | Fisheries Resources Management Programme (FREMP) | 14/12/2017 | 31/12/2023 | 12 008 001 | 0 |
| Italy | Niger - Implementation of Technical Assistance to the Project of Rural Infrastructure and Market Access in Niger. | 20/12/2013 | n/a | 1 025 216 | 1 025 216 |
| Italy | Guinea - Support to Rice and Horticulture Processing and Marketing in Lower Guinea Project. | 20/12/2013 | n/a | 1 021 050 | 1 021 050 |
| Italy | Somalia - Support to Agricultural Productivity in Somalia (SAPS) | 23/12/2015 | na | 4 202 800 | 4 202 800 |
| Japan | Liberia - Economic Recovery of Liberian Rice Farmers in Ebola Affected Counties | 15/02/2016 | 31/12/2018 | 2 100 000 | 2 100 000 |
| New Zealand | Paraguay - Proyecto de Inclusión de la Agricultura Familiar en las Cadenas de Valor – Proyecto Paraguay Inclusivo | 05/11/2014 | 30/09/2018 | 810 000 | 810 000 |
| OFID | Improving Dryland Livelihoods in Djibouti and Somalia Through Productivity- enhancing Technologies | 22/11/2017 | 30/09/2021 | 1 000 000 | 0 |
| Russian Federation | Improved Nutrition for School Children Project on Tajikistan | 22/04/2017 | 22/04/2020 | 1 500 000 | 700 000 |
| Saudi Fund for Development | Pakistan - Gwadar-Lasbella Livelihoods Project, Fisheries Development Component | 25/06/2014 | 25/06/2020 | 3 303 708 | 663 708 |

| Donor | I FAD Single-donor programmes | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Received as at 31/12/2017 | | |
|--------------------------------|---|----------------------------|--------------------------|----------------------------|---------------------------------|--|--|
| | Cofinancing | 1 | 1 | T | | | |
| Spain | Brazil - Knowledge management in the semiarid zones of North-east Brazil | 17/12/2009 | 30/06/2017 | 5 053 475 | 5 053 475 | | |
| The Netherlands | Bangladesh - Char Development and Settlement Project Phase IV | 13/08/2010 | 31/12/2018 | 5 086 000 | 4 981 220 | | |
| | Subtotal - Cofinancing | | | 285 628 190 | 183 470 590 | | |
| Thematic | | | | | | | |
| Abu Dhabi Fund for Development | or Development Guinea - Project design and feasibility study in the Republic of Guinea | | n/a | 386 754 | 386 754 | | |
| BMGF | India - Program Design for Private-Public-Producer Partnerships in Small Ruminant Value Chain Development in India | 17/08/2015 | 30/06/2018 | 517 528 | 517 528 | | |
| Canada/WFP | Strengthen the resilience of livelihoods in protected crises contexts in the Democratic Republic of Congo, Niger and Somalia using pass-through fund management | 31/01/2017 | n/a | 346 982 | 346 982 | | |
| European Union | CGIAR VI | 17/12/2013 | 16/12/2017 | 60 220 123 | 58 642 868 | | |
| European Union | CGIAR VII | 26/11/2015 | 25/11/2019 | 24 016 001 | 6 064 040 | | |
| Estonia | Study of Estonian Experience in Market and Value Chains | 13/06/2014 | n/a | 270 180 | 216 144 | | |
| FAO | Global Forum on Agricultural Research (GFAR) | 02/07/2015 | n/a | 353 000 | 353 000 | | |
| Germany | Agricultural Policy and Food Security (G20 Rural Employment Study) | 21/11/2016 | 31/03/2017 | 32 317 | 32 317 | | |
| Germany | Contribution to the Development of the 2019 Rural Development Report | 27/12/2017 | 31/12/2018 | 240 160 | 0 | | |
| Hungary | Activities still to be decided. | 21/12/2017 | n/a | 100 000 | 100 000 | | |
| Ireland | Under the Partnership Agreement between the Minister for Foreign Affairs of Ireland and IFADD, supplementary funds have been used to support a number of projects in the East and Southern Africa region, all of which were completed and closed as of 31 August 2013. A new agreement was signed in Dec. 2013 for the use of US\$174,880 remaining balance for food loss reduction activities. | 02/10/2001 | n/a | 7 500 089 | 7 500 089 | | |
| Italy | Italy's Voluntary Contribution to IFAD. The financing is supporting a number of initiatives, as the Regional Farmers' Forum in West and Central Africa and IFAD's Smallholder and Agri-SME Finance and Investment Network (SAFIN). | 12/11/2001 | n/a | 10 219 898 | 10 219 898 | | |
| Italy | The financing is supporting the Development of Pro-Poor Warehouse Systems for Improvement of Access of Small Producers to Markets and Value Chains in Sudan. | 30/06/2015 | n/a | 509 417 | 509 417 | | |
| Italy | RURALFIN - Rural Finance activities in Asia and Africa. | 09/05/2005 | 08/05/2014 | 6 104 250 | 6 104 250 | | |
| Italy | 2017 fees to the Global Donor Platform for Rural Development. | 16/11/2017 | n/a | 63 042 | 63 042 | | |
| Korea | Pacific Islands Countries Project. | 24/12/2015 | 24/12/2019 | 1 772 904 | 1 305 855 | | |
| Korea | Enhancing Agricultural Productivity. To finance projects, programmes and other activities aimed at enhancing agricultural productivity, introduce innovations and improving agricultural markets in Asia and Pacific. | 18/10/2012 | 31/12/2018 | 1 804 197 | 1 804 197 | | |
| Korea | Enhancing Agricultural Productivity and Improving Agricultural Markets in the Asia and Pacific Region through Use of ICT - Phase 2 | 21/12/2016 | 20/12/2020 | 1 812 362 | 878 263 | | |
| Luxembourg | ABC Fund – Smallholders and Small and medium Enterprise Investment Finance Fund | 19/12/2017 | n/a | 6 004 000 | 0 | | |

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| Donor | I FAD managed Single-donor programmes Sta | | End Date of Agreement | Total value - Agreement | Received as at 31/12/2017 |
|-----------------|--|------------|--------------------------|----------------------------|---------------------------------|
| | Thematic | | | | |
| Switzerland | Partnership on Development Effectiveness through Evaluation | 15/06/2013 | 31/07/2017 | 863 434 | 863 434 |
| The Netherlands | nds Phase 2 Global Land Tool Network Programme with UN Habitat | | 31/12/2017 | 20 437 500 | 14 500 000 |
| UNOSSTC | Leveraging innovations from the Global South | 09/11/2017 | n/a | 30 000 | 30 000 |
| | Subtotal – Thematic | | | 143 604 139 | 116 375 579 |

| Donor | I FAD Single-donor programmes | Start Date of Agreement | End Date of Agreement | Total value - Agreement ¹⁰ | Status as at 31/12/2017 |
|-------|--|----------------------------|--------------------------|--|--------------------------|
| | Cofinancing agreement - Climate and environme | ent finance (AF, GEF, LD | CF, SCCF) | | |
| AF | Lebanon - Climate Smart Agriculture: Enhancing Adaptive Capacity of the Rural Communities in Lebanon - AgriCAL | AF | 21/11/2017 | 7 245 000 | Ongoing |
| GEF | Sri Lanka - Participatory Coastal Zone Restoration and Sustainable Management in the Eastern Province of Post-Tsunami Sri Lanka 19/05/2005 | | 30/09/2017 | 7 269 915 | Ongoing |
| GEF | Ecuador- SFM Sustainable Management of Biodiversity and Water Resources in the Ibarra-San Lorenzo Corridor | 15/12/2008 | 30/09/2017 | 2 782 664 | Ongoing |
| GEF | Venezuela - Social Integral Development and its Interrelation with Climate Change in Watersheds in Lara and Falcon States (PDELAFA) | 30/10/2009 | 31/12/2017 | 3 716 250 | Ongoing |
| GEF | Ethiopia - SIP-Community-Based Integrated Natural Resources Management in Lake Tana Watershed | 17/05/2010 | 31/03/2019 | 4 750 000 | Ongoing |
| GEF | Sudan - Integrated Carbon Sequestration Project in Sudan | 11/12/2013 | 30/06/2018 | 3 750 000 | Ongoing |
| GEF | Senegal - IAP - Agricultural Value Chains Support Project | 20/05/2015 | 29/08/2017 | 3 689 725 | Ongoing |
| GEF | Peru - Conservation and Sustainable Use of High-Andean Ecosystems through Compensation of Environmental Services for Rural Poverty Alleviation and Social Inclusion in Peru | 06/10/2015 | 30/06/2021 | 5 444 424 | Ongoing |
| GEF | Armenia - Sustainable Land Management for Increased Productivity in Armenia | 29/07/2016 | 31/03/2023 | 4 010 560 | Ongoing |
| GEF | Swaziland - IAP - Climate Smart Agriculture for Climate-Resilient Livelihoods (CSARL) | 22/08/2016 | 30/09/2022 | 7 337 615 | Ongoing |
| GEF | Kenya - IAP - Establishment of the Upper Tana Nairobi Water Fund (UTNWF) | 06/10/2016 | 30/06/2022 | 7 339 450 | Ongoing |
| GEF | Niger - IAP - Family Farming Development Programme (ProDAF) | 30/11/2016 | 31/12/2021 | 7 706 422 | Ongoing |
| GEF | Burkina Faso - IAP-Food: GEF-IAP Participatory Natural Resource Management and Rural Development Project in the North, Centre- North and East Regions (Neer-Tamba project) | 03/04/2017 | 30/06/2022 | 7 339 448 | Endorsed |
| GEF | Indonesia - Sustainable Management of Peatland Ecosystems in Indonesia (2014-2018) | 17/07/2017 | 31/03/2022 | 4 866 756 | Ongoing |
| GEF | Tanzania - IAP - Reversing Land Degradation Trends and Increasing Food Security in Degraded Ecosystems of Semi-arid Areas of Central Tanzania | 18/07/2017 | 30/09/2022 | 7 339 449 | Ongoing |
| GEF | Malawi - IAP - Enhancing the Resilience of Agro-Ecological Systems (ERASP) | n/a | n/a | 7 339 449 | QA Approval/ Endorsed |

¹⁰ For projects still under design only the project preparation grant is shown. For projects which have been endorsed the full amount to be received by IFAD is shown. The management fees are not included in the calculation.

| Donor | I FAD Single-donor programmes | Start Date of Agreement | End Date of Agreement | Total value - Agreement | Status as at 31/12/2017 |
|-------|---|----------------------------|--------------------------|----------------------------|--------------------------|
| | Cofinancing agreement - Climate and environme | ent finance (AF, GEF, LE | OCF, SCCF) | | |
| GEF | Food-IAP: Cross Cutting Capacity Building, Knowledge Serv & Coord prj- USA, FAO-Ita, ICRAF-Ken, UNDP-USA, UNEP-Ken | n/a | n/a | 11 009 174 | QA Approval/ Endorsed |
| GEF | Malaysia - Sustainable Management of Peatland Ecosystems in Malaysia (SMPEM) | | n/a | 200 000 | Design |
| GEF | Indonesia - Integrated Management of Peatland Landscapes (IMPLI) n/a | | n/a | 150 000 | Design |
| LDCF | Sierra Leone - Integrating Adaptation to Climate Change into Agricultural Production and Food Security in Sierra Leone | 09/07/2009 | 30/09/2017 | 2 733 235 | Ongoing |
| LDCF | Mauritania - Support to the Adaptation of Vulnerable Agricultural Production Systems | 03/11/2011 | 30/06/2019 | 3 591 939 | Ongoing |
| LDCF | Sudan - Livestock and Rangeland Resilience Program | 31/03/2015 | 30/09/2022 | 8 599 059 | Ongoing |
| LDCF | Lesotho - Adaptation of Small-scale Agriculture Production (ASAP) | 20/01/2017 | 30/09/2021 | 4 447 340 | Ongoing |
| LDCF | Chad - Project d'amélioration de la résilience des systems Agricoles au Tchad (PARSAT) | 17/09/2017 | 30/09/2022 | 7 305 936 | Ongoing |
| LDCF | Yemen – Rural Adaptation in Yemen | n/a | n/a | 10 080 000 | Design |
| SCCF | Mongolia - Project for Market and Pasture Management Development (PMPMD) | 26/08/2011 | 31/03/2022 | 1 593 826 | Ongoing |
| SCCF | Honduras - Competitiveness and Sustainable Rural Development Project in the South Western border corridor (PROLENCA GEF) | 13/01/2012 | 31/12/2020 | 3 093 854 | Ongoing |
| SCCF | Jordan - TT-Pilot (GEF-4) DHRS: Irrigation Technology Pilot Project to face Climate Change Impact | 21/01/2014 | 30/09/2018 | 2 088 443 | Ongoing |
| SCCF | Moldova - Climate Resilience Through Conservation Agriculture | 25/08/2014 | 31/03/2021 | 4 370 000 | Ongoing |
| SCCF | Georgia - Enhancing Resilience of Agricultural Sector in Georgia (ERASIG) | 17/02/2015 | 30/09/2019 | 5 390 000 | Ongoing |
| SCCF | Morocco - Increasing Productivity and Adaptive Capacities in Mountain Areas of Morocco (IPAC-MAM) | 22/12/2015 | 30/06/2021 | 6 573 927 | Ongoing |
| SCCF | Egypt - Integrated Management and Innovation in Rural Settlements in Egypt | 13/01/2016 | 30/09/2023 | 7 875 930 | Ongoing |
| SCCF | Cambodia - Building Adaptive Capacity through the Scaling-up of Renewable Energy Technologies in Rural Cambodia (S-RET) | 03/10/2016 | 30/06/2021 | 4 750 000 | Ongoing |
| | Cofinancing agreement - Climate and environme | ent finance (AF, GEF, LE | OCF, SCCF) | | |
| | Subtotal - Cofinancing agreement - Climate and environment finance (AF, GEF, LDCF, SCCF) | | | 175 779 792 | |
| | TOTAL | | | 751 251 144 | |

Table 2A. New Supplementary Fund Agreements Signed during 2017

| Donor | Agreement | Total value - Agreement (US\$) |
|--|---|-----------------------------------|
| - New Agreements | | |
| Canada/WFP | Strengthen the Resilience of Livelihoods in Protracted Crisis Contexts in the Democratic Republic of the Congo, Niger and Somalia using Pass-through Fund management | 346 982 |
| European Commission | ILC - "Piloting the use of participatory rangeland management (PRM) in Tanzania and Kenya" | 1 801 200 |
| FAO | Mainstreaming food loss reduction initiatives for smallholders in food deficit areas | 32 000 |
| FAO | Mainstreaming food loss reduction initiatives for smallholders in food deficit areas (Phase II) | 140 000 |
| Germany | Fisheries Resources Management Programme (FREMP) - Eritrea | 12 008 001 |
| Germany | Contribution to the Development of the 2019 Rural Development Report | 240 160 |
| GAFSP | GAFSP-MALI-Missing Middle Initiative | 2 610 000 |
| Hungary | Umbrella Agreement | 100 000 |
| Italy | 2017 Fees to the Global Donor Platform for Rural Development | 63 042 |
| Luxembourg | ABC Fund - Smallholders and Small and Medium Enterprise Investment Finance Fund | 6 004 000 |
| Norway | Family Farming Development programme (PRODAF) – DIFFA Expansion in Niger | 3 793 762 |
| Norway | ASAP2 - Sub Sahara Africa | 9 549 958 |
| OFID | Improving Dryland Livelihoods in Djibouti and Somalia Through Productivity-enhancing Technologies | 1 000 000 |
| Russian Federation | Improved Nutrition for School Children Project in Tajikistan | 1 500 000 |
| Sweden | ASAP2 | 5 904 064 |
| Sweden | Insurance for Rural resilience and Economic Development Programme | 4 115 697 |
| Switzerland | 2017 Global Forum on Remittances for Development | 73 185 |
| Switzerland | Support to Small Ruminants Investments and Graduating Households in Transition (SRIGHT) in Jordan, and the Harmonised Actions for the Livestock Enhanced Production and Processing (HALEPP) in Lebanon. | 5 000 000 |
| UN Office for South South Cooperation | Leveraging innovations from the Global South | 30 000 |
| - Top-ups/Additional Financing | Subtotal | 54 312 051 |
| Estonia | Umbrella Agreement | 54 036 |
| FAO | GDAR - expenses | 7 767 |
| | Subtotal | 61 803 |
| TOTAL | Total | 54 373 854 |

Table 2B. GEF/LDCF/SCCF Project Grants Approved in 2017

| Donor | Agreement | Status at 31 Dec 2017 | PG Approval Date | Total Contribution (US\$) |
|-------|---|--------------------------|------------------|---------------------------------|
| GEF | Malawi - IAP - Enhancing the Resilience of Agro-Ecological Systems (ERASP) | QA Approval/ Endorsed | 09/05/2017 | 7 155 963 ¹¹ |
| GEF | Tanzania - IAP - Reversing Land Degradation Trends and Increasing Food Security in Degraded Ecosystems of Semi-arid Areas of Central Tanzania | Ongoing | 01/12/2017 | 7 155 963 ¹² |
| GEF | Food-IAP: Cross Cutting Capacity Building, Knowledge Serv & Coord prj- USA, FAO-Ita, ICRAF-Ken, UNDP-USA, UNEP-Ken | QA Approval/ Endorsed | 09/05/2017 | 10 825 688 ¹³ |
| GEF | Indonesia - Integrated Management of Peatland Landscapes (IMPLI) | Design | 01/12/2017 | 150 000 ¹⁴ |
| TOTAL | | | | 25 287 614 |

¹¹ Includes project grant and not the project preparation grant.

¹² Includes project grant and not the project preparation grant.

¹³ Includes project grant and not the project preparation grant.

¹⁴ Includes only project preparation grant.

Table 3A. Supplementary Funds Contributions Received in 2017 – Summary by Donor

| Donor | Junior Professional Officer (US\$) | Cofinancing (US\$) | Thematic (Us\$) | ASAP (US\$) | Total (US\$) |
|---|--|--------------------|--------------------|----------------|--------------|
| Abu Dhabi Fund for Development | | 386 754 | | | 386 754 |
| Canada | | 1 029 790 | 346 982 | | 1 376 772 |
| Denmark | | 2 965 451 | | | 2 965 451 |
| European Commission | | 14 078 393 | 22 212 722 | | 36 291 115 |
| FAO | | 448 115 | 221 767 | | 669 882 |
| Germany | 351 554 | | 255 592 | | 607 146 |
| GAFSP | | 19 356 451 | | | 19 356 451 |
| Hungary | | | 100 000 | | 100 000 |
| Ireland | | | 1 200 800 | | 1 200 800 |
| Italy | 378 794 | | 63 042 | | 441 836 |
| Japan | 182 392 | | | | 182 392 |
| Korea | 578 955 | | 921 361 | | 265 0317 |
| Luxembourg | | | 600 400 | 1 150 000 | 600 400 |
| Netherlands | 685 806 | 1 231 076 | 6 937 500 | | 8 854 382 |
| Norway | | 3 793 762 | | 9 549 958 | 13 343 720 |
| Russian Federation | | 700 000 | | | 700 000 |
| Sweden | | | 1 184 399 | 5 904 064 | 7 088 463 |
| Switzerland | 316 066 | 5 000 000 | 362 076 | | 5 678 142 |
| Treasury Harmonization Cost Sharing | | | 144 700 | | 144 700 |
| UNDP | | | 250 393 | | 250 393 |
| UN Office for South South Cooperation | | _ | 30 000 | | 30 000 |
| World Bank | | 17 701 352 | | | 17 701 352 |
| | 2 493 567 | 66 691 144 | 34 831 734 | 16 604 022 | 120 620 467 |

Table 3B. Supplementary Funds Payments Received in 2017 – Details by Donor and by Agreement

| Donor | Agreement | Status at 31 Dec 2017 | Received in 2017 (US\$) |
|--------------------------------|--|--------------------------|-------------------------|
| Abu Dhabi Fund for Development | Guinea - Project design and feasibility study in the Republic of Guinea | Completed | 386 754 |
| Canada | Mali - Support to the project Appui au Financement Inclusif Rural au Mali (AFIRMA), as part of the Programme de Microfinance Rurale (PMR) | Ongoing | 1 029 790 |
| Canada/WFP | Strengthen the Resilience of Livelihoods in Protracted Crisis Contexts in the Democratic Republic of the Congo, Niger and Somalia using Pass-through Fund management | Ongoing | 346 982 |
| Denmark | Georgia - Inclusive Growth and Employment for Young Entrepreneurs in Georgia, implemented as part of AMMAR | Ongoing | 1 663 211 |
| Denmark | Georgia - Inclusive Growth and Employment for Young Entrepreneurs in Georgia, implemented as part of AMMAR | Ongoing | 1 302 240 |
| European Commission | Mozambique - Support to Accelerate Progress towards MDG 1C in Mozambique | Ongoing | 4 904 280 |
| European Commission | Kenya - Kenya Cereal Enhancement Programme (KCEP) | Ongoing | 5 523 680 |
| European Commission | Uganda - Small and Medium Agribusiness Development Fund – A Public Private Partnership | Ongoing | 3 650 432 |
| European Commission | CGIAR VI | Completed | 8 816 012 |
| European Commission | Farmers Fighting Poverty / Africa | Closed | 208 910 |
| European Commission | Time for Action on People-Centred Land Governance: implementing ILC's 2016-2021 strategy | Ongoing | 2 078 058 |
| European Commission | AFOSP/FFP Asian Farmers' Organisations Support Programme and Farmers Fighting Poverty | Ongoing | 2 059 372 |
| European Commission | Medium Term Cooperation Programme with Farmers' Organisations phase II and regional policy dialogue in ASEAN regions (AFOSP/MTCP-ASEAN) | Ongoing | 1 892 334 |
| European Commission | Maximizing the Impact of Global Remittances in Rural Areas (MIGGRA) | Ongoing | 2 142 997 |
| European Commission | Support to Farmers' Organisations in Africa Programme (SFOAP) | Ongoing | 2 792 318 |
| European Commission | Technical Assistance Facility to the African Agriculture Fund | Ongoing | 2 222 720 |
| FAO | Madagascar - Actions Intégrées en Nutrition et Alimentation (AINA) | Completed | 448 115 |
| FAO | GFAR | Completed | 7 767 |
| FAO | Mainstreaming food loss reduction initiatives for smallholders in food deficit areas. | Closed | 32 000 |
| FAO | Mainstreaming food loss reduction initiatives for smallholders in food deficit areas – Phase II | Ongoing | 84 000 |
| FAO | GFAR | Ongoing | 49 000 |
| FAO | GFAR | Ongoing | 49 000 |
| Germany | Time for Action on People-Centred Land Governance: Implementing ILC's 2016-2020 strategy | Ongoing | 255 592 |
| GAFSP | Sierra Leone - Smallholder Commercialisation | Completed | 18 356 451 |

| Donor | Agreement | Status at 31 Dec 2017 | Received in 2017 (US\$) |
|---|---|--------------------------|-------------------------|
| | Programme (SCP) | | |
| GAFSP | GAFSP-MALI-Missing Middle Initiative | Ongoing | 1 000 000 |
| Hungary | Umbrella Agreement | Ongoing | 100 000 |
| Ireland | Support to the International Land Coalition's Strategy 2016-2021 | Ongoing | 1 200 800 |
| Italy | 2017 fees to the Global Donor Platform for Rural Development | Completed | 63 042 |
| Korea | Pacific Islands Countries Project | Ongoing | 460 681 |
| Korea | Enhancing Agricultural Productivity and Improving Agricultural Markets in the Asia and Pacific Region through Use of ICT - Phase 2 | Ongoing | 460 681 |
| Korea | ASAP | Completed | 1 150 000 |
| Luxembourg | Maximising the Impact of Global Remittances in Rural Areas (MIGRRA) | Ongoing | 600 400 |
| Netherlands | Bangladesh - Char Development and Settlement Project Phase IV | Ongoing | 622 100 |
| Netherlands | Bangladesh - Char Development and Settlement Project Phase IV | Ongoing | 608 976 |
| Netherlands | Phase 2 of the Global Land Tool Network's Programme 2012 - 2017 | Ongoing | 4 000 000 |
| Netherlands | Phase 2 of the Global Land Tool Network's Programme 2012 - 2017 | Ongoing | 1 937 500 |
| Netherlands | Time for Action on People-Centred Land Governance: implementing ILC's 2016-2021 strategy | Ongoing | 1 000 000 |
| Norway | ASAP 2 | Ongoing | 9 549 958 |
| Norway | Family Farming Development programme (PRODAF) – DIFFA Expansion in Niger | Ongoing | 3 793 762 |
| Russian Federation | Improved Nutrition for School Children Project on Tajikistan | Ongoing | 700 000 |
| Sweden | ASAP 2 | Ongoing | 1 184 399 |
| Sweden | Insurance for Rural resilience and Economic Development Programme | Ongoing | 5 904 064 |
| Switzerland | Medium-Term Cooperation Programme with Farmers' Organisations in Asia and the Pacific - Second Phase (MTCP 2) | Completed | 288 192 |
| Switzerland | Support to Small Ruminants Investments and Graduating Households in Transition (SRIGHT) in Jordan, and the Harmonised Actions for the Livestock Enhanced Production and Processing (HALEPP) in Lebanon. | Ongoing | 5 000 000 |
| Switzerland | 2017 Global Forum on Remittances for Development | Closed | 73 884 |
| Treasury Harmonization Cost Sharing | Treasury Harmonization | Ongoing | 144 700 |
| UNDP | UNDP – Kyrgyzstan, Niger, Rwanda | Ongoing | 250 393 |
| UN Office for South South Cooperation | Leveraging innovations from the Global South | Completed | 30 000 |
| World Bank | GEF Portfolio | Design/Ongoing | 17 701 352 |
| | JPO Programme | | |
| Germany | JPO Programme | Ongoing | 351 554 |
| Italy | JPO Programme | Ongoing | 378 794 |
| Japan | JPO Programme | Ongoing | 182 392 |

| Donor | Agreement | Status at 31 Dec 2017 | Received in 2017 (US\$) |
|-------------|---------------|--------------------------|-------------------------|
| Korea | JPO Programme | Ongoing | 578 955 |
| Netherlands | JPO Programme | Ongoing | 685 806 |
| TOTAL | | | 120 620 467 |