Document: EB 2018/123/R.32 Agenda: Date: 27 March 2018 F Distribution: Public Original: English



Planned Global, Regional and Country Activities as at 23 February 2018

Note to Executive Board representatives Focal points:

Technical questions:

Dispatch of documentation:

Lisandro Martin

Chief

Operational Programming and Effectiveness Unit

Tel.: +39 06 5459 2388

e-mail: lisandro.martin@ifad.org

Alessandra Zusi Bergés Senior Governing Bodies Officer Governing Bodies

Tel.: +39 06 5459 2092 e-mail: gb@ifad.org

Executive Board — 123rd Session Rome, 16-17 April 2018

For: Information

Planned Global, Regional and Country Activities as at 23 February 2018

- 1. The information provided in this document is intended to enable representatives to keep abreast of developments in IFAD's country strategy, programme, project and grant pipeline and, if they wish, to comment on planned operations at an early stage of the development cycle.
- 2. Table 1 provides a comprehensive listing of all projects and programmes that have entered the pipeline as part of country strategic opportunities programmes (COSOPs) or country strategy notes (CSNs), or after project concept note approvals.
- 3. Table 2 reports on the official pipeline of county-specific and global/regional grants.
- 4. Table 3 provides an indicative list of planned COSOPs that will be submitted to the Executive Board for review.
- 5. As at 23 February 2018, CSNs had been approved and disclosed on IFAD's website (under the respective country web pages) for the following countries: Angola, Belize, Botswana, Burkina Faso, Cameroon, Cabo Verde, Central African Republic, Comoros, Cuba, Djibouti, Gabon, Grenada, Guinea, Guyana, Iraq, Jordan, Lebanon, Liberia, Mali, Mauritania, Montenegro, Papua New Guinea, Senegal, Seychelles, Sierra Leone, South Africa, Swaziland, Tajikistan, Tonga, Tunisia and Zimbabwe.

Overview

- 6. Interventions during the third and final year of the Tenth Replenishment of IFAD's Resources (IFAD10) will continue to focus on the priority areas and strategic objectives (SOs) of the IFAD Strategic Framework 2016-2025. Investments will feature activities that lead to: (i) an increase in poor rural people's productive capacities (SO1); (ii) increased benefits from market participation (SO2); and (iii) strengthened environmental sustainability and climate resilience of rural populations (SO3). These SOs will be embedded in the relevant country strategies and project concept notes.
- 7. This document includes 52 financing activities in support of a total of 34 projects and programmes currently in IFAD's official pipeline for 2018, amounting to US\$963 million (table 1). Figure 1 provides information on the number of planned activities by type of financing; and figure 2 illustrates the value and number of projects in the official pipeline in each geographical region.
- 8. New interventions will be added to the pipeline for approval in 2018-2019, once:
 - (a) The country selectivity exercise for IFAD11 has been concluded; and
 - (b) Concept notes for projects and grants (standalone or as part of COSOPs) are approved by the Operational Strategy and Policy Guidance Committee.

Figure 1
Total value and number of financing activities for investment projects in the official pipeline as at 23 February 2018

(Millions of United States dollars)

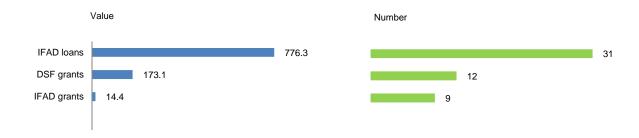
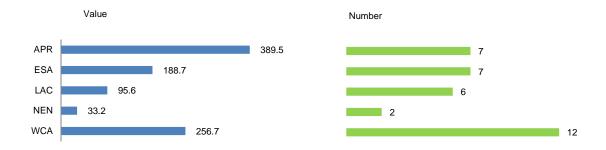


Figure 2
Total value and number of financing activities in the official pipeline by region as at 23 February 2018

(Millions of United States dollars)



Note: APR: Asia and the Pacific Division; ESA: East and Southern Africa Division; LAC: Latin America and the Caribbean Division; NEN: Near East, North Africa and Europe Division; and WCA: West and Central Africa Division.

Source for figures 1 and 2: Grants and Investment Projects System.

EB 2018/123/R.32

Table 1
Programmes and projects proposed for approval in 2018-2019
As at 23 February 2018

Country	Maria	Planned	Ctatus	Nové milentone		Planned amount (Millions of United	Managan
Country Asia and the Paci	Name	approval	Status	Next milestone	Financing type	States dollars)	Manager
Bangladesh	Smallholder Agricultural Competitiveness Project	Apr 2018	Quality assurance	Negotiations	IFAD loan	64.50	Benoit Thierry
	Cinaminator Agricultural Compositiveness (1995)	7 pr 2010	(QA) approved	riogonanono	IFAD grant	1.97	Borion Triiorry
					Total	66.47	
China	Innovative Poverty Reduction Programme:	Apr 2018	QA approved	Negotiations	IFAD loan	79.50	Matteo Marchisio
Offina	Specialized Agribusiness Development in Sichuan and Ningxia	·		Ü	IFAD grant	0.50	
					Total	80.00	
	Sustaining Poverty Reduction through Agribusiness Development in South Shaanxi Project	Apr 2018	QA approved	Negotiations	IFAD loan	72.00	Matteo Marchisio
					Total	72.00	
Indonesia	Young Rural Entrepreneurs Services Programme	Sep 2018	QA approved	Negotiations	IFAD loan	53.32	Ronald Hartman
					IFAD grant	2.00	
					Total	55.32	
Myanmar	Western States Agribusiness Project	Intersession	QA approved	Negotiations	IFAD loan	8.98	Omer Zafar
		Jan- Apr 2018			IFAD grant	3.98	
					Total	12.96	
Pakistan	Community Development Programme II	Sep 2018	QA approved	Negotiations	IFAD loan	36.40	Hubert Boirard
					IFAD grant	2.90	
					Total	39.30	
Philippines	Rural Agroenterprise Partnerships for Inclusive	Apr 2018	QA approved	Negotiations	IFAD loan	62.48	Omer Zafar
	Development and Growth Project				IFAD grant	1.00	
					Total	63.48	
East and Souther	n Africa						
Kenya	Upper Tana Catchment Natural Resource Management Project	Intersession Jan-Apr 2018	Additional IFAD loan	QE/QA approval	IFAD loan	13.61	Hani Elsadani
Mozambique	Rural Enterprise Finance Project	Apr 2018	Negotiated	EB approval	IFAD loan	31.07	Robson Mutandi
					DSF grant	31.07	
					Total	62.14	
Rwanda	Project for Rural Income through Exports	Intersession	Additional	EB approval	Additional IFAD	8.54	Francisco Pichon

Country	Name	Planned approval	Status	Next milestone	Financing type	Planned amount (Millions of United States dollars)	Manager
	, tume	Jan-Apr 2018	financing		loan	Otatos demare,	a.rager
Seychelles	Seychelles Innovations for Small-Scale Agriculture and Fisheries Project	Intersession May-Sep 2018	Concept approved	QE approval	IFAD loan	3.00	Ibrahima Bamba
Swaziland	Financial Inclusion and Value Chain Development	Intersession Jan-Apr 2018	QE approved	QA approval	IFAD loan	8.93	Sana Jatta, a.i.
Uganda	National Oil Palm Project	Apr 2018	Negotiated	EB approval	IFAD loan	75.82	Alessandro Marini
					IFAD grant	1.21	
					Total	77.03	
Latin America and	the Caribbean						
Belize	Resilient Rural Belize Programme	Intersession Jan-Apr 2018	Negotiated	EB approval	IFAD loan	6.14	Luisa Migliaccio
Brazil	Sustainable Rural Development Project in the Territories of the Zona da Mata and Agreste of Pernambuco	Intersession Jan-Apr 2018	Negotiated	EB approval	IFAD loan	20.00	Paolo Silveri
	Rural Development: Productive Development and Capacity-Building Project	Intersession May-Sep 2018	Additional financing	QE/QA approval	Additional IFAD loan	16.50	Paolo Silveri
Colombia	Post-conflict Rural Development Project	Sep 2018	QE approved	QA approval	IFAD loan	25.00	Jesus Quintana
Haiti	Agricultural and Agroforestry Technological	Intersession	QA approved	Negotiations	DSF grant	5.43	Lars Anwandter
	Innovation Programme	May-Sep 2018			IFAD loan	5.43	
					Total	10.86	
Honduras	Project for the Economic and Social Inclusion of Small Rural Producers in Valle de Aguán	Intersession May-Sep 2018	Concept approved	QE approval	IFAD loan	17.15	Arnoud Hameleers
Near East, North A	Africa and Europe	-			_		
Bosnia and Herzegovina	Rural Enterprises and Agricultural Development Project	Apr 2018	QA approved	Negotiations	IFAD loan	14.00	Mohamed Abdelgadir
Georgia	Livestock Improvement in Mountain Areas	Intersession	Concept approved	QE approval	IFAD loan	18.85	Dina Saleh
		May-Sep 2018			IFAD grant	0.35	
					Total	19.20	
West and Central	Africa						
Benin	Agricultural Development and Market Access	Sep 2018	Concept approved	QE approval	DSF grant	16.66	Abdoul Barry
	Support Project				IFAD loan	16.66	
					Total	33.32	
Cabo Verde	Rural Socio-economic Opportunities Programme	Intersession Oct-Dec 2018	Additional financing	QE/QA approval	Additional IFAD loan	6.27	Vincenzo Galastro
Central African	Project to Revitalize Agropastoral Production in	Intersession	Negotiated	EB approval	DSF grant	12.43	Bernard Hien

В
20
∞
_
/123,
12

Country	Name	Planned approval	Status	Next milestone	Financing type	Planned amount (Millions of United States dollars)	Manager
Republic	the Savanes	Jan-Apr 2018					
Chad	Strengthening Productivity and Resilience of Agropastoral Family Farms	Sep 2018	Concept approved	QE Approval	DSF grant	32.50	Valantine Achancho
Gabon	Agricultural Development Project	Intersession Jan-Apr 2018	Negotiated	EB approval	IFAD loan	6.36	Bernard Hien
Guinea	Family Farming, Resilience and Markets Project	Apr 2018	QA approved	Negotiations	DSF grant	15.46	Vincenzo Galastro
	in Upper and Middle Guinea				IFAD loan	15.46	
					Total	30.92	
Liberia	Tree Crops Extension Project - II (TCEP-II)	Intersession	Concept approved	QE approval	DSF grant	11.91	Ndaya Beltchika
		May-Sep 2018			IFAD loan	11.91	
					Total	23.83	
Mali	Inclusive Finance in Agricultural Value Chains	Apr 2018	QA approved	Negotiations	DSF grant	15.50	Philippe Remy
					IFAD loan	15.50	
					Total	31.00	
Niger	Family Agricultural Development in the Region	Intersession	Concept approved	QE approval	DSF grant	6.25	Valantine
	of Diffa	May-Sep 2018			IFAD loan	6.25	Achancho
-					Total	12.50	
Senegal	Support to Agricultural Development and Rural	Apr 2018	QA approved	Negotiations	IFAD loan	46.29	Ides de Willebois,
	Entrepreneurship Programme II				IFAD grant	0.50	a.i
					Total	46.79	
Sierra Leone	Rural Finance and Community Improvement Programme - Phase II	Intersession Jan-Apr 2018	QA approved	EB approval	Additional DSF grant	4.50	Ndaya Beltchika
					Additional IFAD loan	4.50	
					Total	9.00	
	Agricultural Value Chain Development	Intersession	Concept approved	QE approval	DSF grant	5.89	Ndaya Beltchika
	Programme	May-Sep 2018			IFAD loan	5.89	
					Total	11.79	

Table 2
Global, regional and country-specific grants proposed for approval during the 2018 Executive Board intersessions
As at 23 February 2018

Grant title	Proposed recipient	Planned grant amount (Millions of United States dollars)
Consortium for Scaling-Up Climate Smart Agriculture in South Asia	South Asia Association for Regional Cooperation	3.00
Strengthening the Rice Sector in East Africa for Improved Productivity and Competitiveness of Domestic Rice	Africa Rice Center	1.50
Transformation of Smallholder Farming Systems through Crop- Livestock Value Chains	International Crops Research Institute for Semi-arid Tropics	1.50
Alternative Livelihoods for Food and Income Security in Indian Ocean Island Nations - Phase 2	International Center of Insect Physiology and Ecology	1.25
Strengthening Agri-food System Resilience in East and Southern Africa through Root and Tuber Crops	International Potato Centre	1.50
Research to Innovate and Promote Resilient Agriculture and Bamboo Processing in Ecuador, Colombia and Peru	International Network for Bamboo and Rattan - Ecuador	2.00
Caribbean Coffee: Increase Productivity and Improve Coffee Quality In Haiti, Dominican Republic and Cuba	OXFAM - Italy	1.50
Sustainable Multiple Water Use Governance at Local Level for Enhanced Food Security in the Mediterranean Hinterland	Centre de Coopération Internationale En Recherche Agronomique pour le Développement	2.08
Food Security and Sustainability in Fragile Situations	Comitato Europeo per la Formazione e l'Agricoltura	3.00
Integrated Fish-Rice Systems for Improved Livelihoods and Food and Nutrition Security In Malawi and Cote d'Ivoire	WorldFish	2.50
Youth Empowerment in Agri-business and Sustainable Agriculture	Afe Babalola University	2.00
Improving Agricultural Resilience to Salinity and Climate Change through Development of Pro-Poor Technologies	International Center for Biosaline Agriculture	3.50
Inclusive Global Agrifood Supply Chains: Going 'Behind the Brands' from Commitments to Uptake and Impact	OXFAM - USA	1.50
Water Use Efficiency for Sustainable Nutrition-Sensitive Agriculture	FAO	2.50
Linking Small Producers In Developing Countries to e-Trade Companies	To be determined	3.00
Technical Assistance Facility of the Smallholder and SME Investment Finance Fund	To be determined	3.50
Assessing the Gender Impact of IFAD Projects	To be determined	3.20
Theory and Practice of Impact Assessment in Developing Countries	To be determined	3.28

Table 3 Indicative planned COSOPs in 2018
As at 23 February 2018

AS at 23 February 2016	5, ,,,,	5 ,
Country	Planned timing for Executive Board review	Primary IFAD contact
Asia and the Pacific	-	-
Afghanistan	Dec-2018	Hubert Boirard
India	Sep-2018	Rasha Omar
Lao People's Democratic Republic	Sep-2018	Thomas Rath
Papua New Guinea	Dec-2018	Ronald Hartman
East and Southern Africa		
Mozambique	April 2018	Robson Mutandi
Rwanda	Dec-2018	Francisco Pichon
Latin America and the Caribbean		
Cuba	Sep-2018	Lars Anwandter
Peru	Sep-2018	Jesus Quintana
Near East, North Africa and Europe		
Armenia	Sep-2018	Rami Salman
Egypt	Dec-2018	Abdelkarim Sma
Georgia	Sep-2018	Dina Saleh
Kyrgyzstan	Apr-2018	Mikael Kauttu
Republic of Moldova	Sep-2018	Tarek Kotb
West and Central Africa		
Benin	Apr- 2018	Abdoul Barry
Cabo Verde	Dec-2018	Ides de Willebois, a.i
Gambia (The)	Dec-2018	Ides de Willebois, a.i
Liberia	Dec-2018	Ndaya Beltchika
Mauritania	Apr-2018	Philippe Remy
Sierra Leone	Dec-2018	Ndaya Beltchika