



Update on Operational Excellence for Results (Opex)

121st Executive Board

13th September 2017

Why OpEx is important?

Opportunity exists for IFAD to scale up its impact in terms of results and meaningfully contribute to 2030 Agenda

Operational capacity with existing business practices and organizational structures will not enable IFAD to achieve this opportunity

As a result, management commenced a comprehensive exercise encompassing the entire organization

OpEx objective statement

“Objective of OpEx is to position IFAD as an internationally recognized best-in-class performer across the spectrum of operations”

Overview of OpEx exercise

OpEx overall approach

Task team and governance

Three phases: Scoping, design, implementation

Outcome of Scoping phase

Emerging findings

Findings consistent with themes set out in Replenishment documents (Business Model paper)

Move from Scoping to Design phase

Design phase work : Sep-Nov

- Review and propose costed options
- Identify tangible actions for concrete results

Key elements of design phase (Decentralization, Delivery, Disbursement)

Link to budget



Thank you