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Investing in rural people

Republic of Indonesia

Rural Empowerment and Agricultural  
Development Scaling-up Initiative

Addendum

Executive Board — 121<sup>st</sup> Session  
Rome, 13-14 September 2017

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For: Approval

# Rural Empowerment and Agricultural Development Programme Scaling-up Initiative

## Addendum

The attention of the Executive Board is drawn to the following addenda and modifications to the President's report on the Rural Empowerment and Agricultural Development Programme Scaling-up Initiative (EB 2017/121/R.16). For ease of reference, the changes to the text of the report are shown in boldface, while underscore indicates deleted text.

Page 2, paragraph 9

The first sentence should read:

"Target group. READSI will target: (i) poor and near-poor people who have the potential to generate economic returns from agriculture with programme support; (ii) active/demonstration farmers, who have the potential to motivate by demonstration to the poor and near-poor, acting as "agents of change" to improve livelihoods; (iii) landless and land-poor, including women-headed households, who will be included in activities directed at homestead gardening, improved nutrition and financial literacy."

Page 4, a new paragraph 15 should be added after paragraph 14, and the following paragraphs renumbered accordingly

"15. Component 4: Programme management at national, provincial and district levels supports the effective management of project implementation. The implementation arrangements are defined in section III, B, Organizational framework, below."

Page 5, paragraph 19

The first sentence should read:

"MoA will be the executing agency for the loan and grant financed activities, with the Agency for Agricultural Extension and Human Resource Development (AAHRD) being assigned to host the READSI NPMO, continuing from READ."

Page 5, paragraph 22

The paragraph should read:

"The grant-funded activities will be implemented by BAPPENAS, which will establish a policy platform and coordinating secretariat within the \_\_\_\_ Deputy Ministry for Maritime and Natural Resources."

Page 6, paragraph 30

The first sentence should read:

"Flow of funds. IFAD loan funds will flow through Indonesia's Treasury Single Account to a designated account denominated in United States dollars."

Page 7, paragraph 36

The second sentence should read:

"In addition to taxes and duties, the Government will cover salaries of all NPMO, provincial, district and subdistrict programme staff and other in-kind contributions."

Page 8, Table 2 should be replaced with the table below.

Table 2  
**Programme costs by expenditure category and financier**  
 (Thousands of United States dollars)

Expenditure category	IFAD loan		IFAD grant		Private sector		Beneficiaries		Borrower/ counterpart		Total Amount
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
Investment costs											
1. Consultancies	11 952	85.7	700	5.0	-	-	-	-	1 209	8.7	13 944
2. Community matching grants	12 458	77.2	-	-	-	-	2 623	16.3	-	-	16 144
3. Goods and services	3 914	90.1	30	0.7	-	-	-	-	395	9.1	4 343
4. Training	4 544	70.7	200	3.1	1 144	17.8	-	-	579	9.0	6 425
5. Works	1 246	90.9	-	-	-	-	-	-	125	9.1	1371
Recurrent costs											
1. Salaries and allowances	-	-	-	-	-	-	-	-	6 719	100	6 719
2. Operating cost	5 775	90.5	70	1.1	-	-	-	-	580	9.1	6378
<b>Total</b>	<b>39 885</b>	<b>72.1</b>	<b>1 000</b>	<b>1.8</b>	<b>2 207</b>	<b>4.0</b>	<b>2 623</b>	<b>4.7</b>	<b>9 606</b>	<b>17.4</b>	<b>55 325</b>