

Document: EB 2017/120/R.19
Agenda: 14
Date: 17 March 2017
Distribution: Public
Original: English

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Planned global, regional and country activities as at 24 February 2017

Note to Executive Board representatives

Focal points:

Technical questions:

Lisandro Martin
Chief
Operational Programming and Effectiveness Unit
Programme Management Department
Tel.: +39 06 5459 2388
e-mail: lisandro.martin@ifad.org

Dispatch of documentation:

William Skinner
Chief
Governing Bodies Office
Tel.: +39 06 5459 2974
e-mail: gb_office@ifad.org

Executive Board — 120th Session
Rome, 10 and 11 April 2017

For: Information

Planned global, regional and country activities as at 24 February 2017

1. The information provided in this document is intended to enable representatives to keep abreast of developments in IFAD's country strategy, programme, project and grant pipeline and, if they wish, to comment on planned operations at an early stage of the development cycle.
2. Table 1 provides a comprehensive listing of all projects and programmes that have entered the pipeline as part of country strategic opportunities programmes (COSOPs) or country strategy notes (CSNs), or after project concept note approvals.
3. Table 2 reports on the official pipeline of county-specific and global/regional grants.
4. Table 3 provides an indicative list of planned COSOPs that will be submitted to the Executive Board for review.¹
5. As at 24 February 2017, CSNs had been approved and disclosed on IFAD's website (under the respective country web pages) for the following countries: Cabo Verde, Comoros, Cuba, Djibouti, Eritrea, Guyana, Jordan, Kyrgyzstan, Lebanon, Mali, Mauritania, Montenegro, Seychelles, Tajikistan, Tunisia and Zimbabwe.
6. The document also reports on planned activities under the Adaptation for Smallholder Agriculture Programme (ASAP).²

Overview

7. Interventions during the second year of the Tenth Replenishment of IFAD's Resources (IFAD10) will continue to focus on the priority areas and strategic objectives of the IFAD Strategic Framework 2016-2025. Investments will feature activities that lead to: (i) an increase in rural people's productive capacities (strategic objective 1); (ii) increased benefits from market participation (strategic objective 2); and (iii) strengthened environmental sustainability and climate resilience of rural populations (strategic objective 3). These strategic objectives will be embedded in the relevant country strategies and project concept notes.
8. This document includes 63 financing activities in support of a total of 42 projects and programmes currently in IFAD's official pipeline for 2017-2018, amounting to US\$1.2 billion. Figure 1 provides information on the number of planned activities by type of financing; and figure 2 illustrates the value and number of projects in the official pipeline in each geographical region.
9. New interventions will be added to the pipeline for approval in 2017-2018, once concept notes are approved by the Operational Strategy and Policy Guidance Committee (for both projects and grants) or as they enter the pipeline as part of COSOPs.

¹ In line with the new COSOP guidelines, all countries with which IFAD maintains active engagement require a country strategy, in the form of either a COSOP or a CSN in cases where a Member State and IFAD are unable to define detailed objectives or develop a programme for the medium term. CSNs are prepared when: (a) there is uncertainty about the scope of IFAD's engagement in the country; (b) the country has no medium-term development strategy to frame IFAD's support; (c) IFAD has insufficient country knowledge, for instance because of a long period of limited or no engagement with the country; (d) the country is going through an unusually uncertain period (e.g. pre-election, social crisis, natural disaster) or is in conflict; or (e) IFAD is seeking to align the COSOP period with that of key government strategy documents or with the country's political cycle. In addition, at Management's decision, CSNs can also be prepared for countries with an allocation under the performance-based allocation system (PBAS) equal to or below US\$5 million. They are expected to be transitional documents, and most country teams are expected eventually – when the above conditions no longer apply – to transition to full COSOPs. All approved CSNs will be disclosed on IFAD's website for information.

² www.ifad.org/climate/asap.

Figure 1
Total value and number of financing activities for investment projects in the official pipeline as at 24 February 2017
 (Millions of United States dollars)

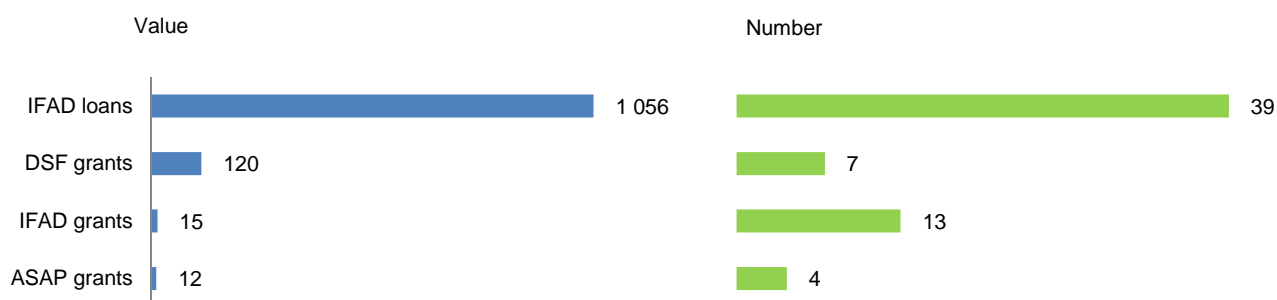
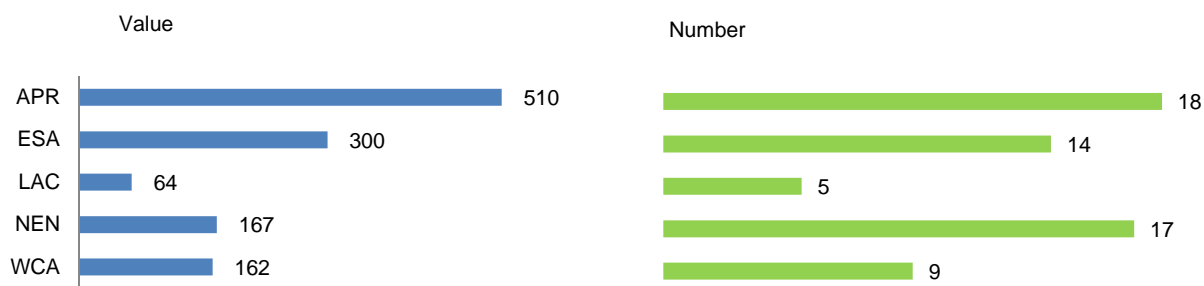


Figure 2
Total value and number of financing activities in the official pipeline by region as at 24 February 2017
 (Millions of United States dollars)



Note: APR: Asia and the Pacific Division; ESA: East and Southern Africa Division; LAC: Latin America and the Caribbean Division; NEN: Near East, North Africa and Europe Division; and WCA: West and Central Africa Division.

Source for figures 1 and 2: Grants and Investment Projects System.

Adaptation for Smallholder Agriculture Programme

10. ASAP is a multi-donor, climate change adaptation programme established through a trust fund within IFAD to channel climate and environmental finance to smallholder farmers. Launched in 2012, ASAP is now mainstreamed and integrated.
11. The programme aims to improve the climate resilience of large-scale rural development programmes and the capacity of at least eight million smallholder farmers to expand their livelihood options in a rapidly changing environment. It is positioned to increase the climate resilience of IFAD's new investments.
12. Since 2012, the Executive Board has approved US\$314 million worth of new ASAP investments in 40 vulnerable countries: Bangladesh, Benin, Bhutan, the Plurinational State of Bolivia, Burundi, Cabo Verde, Cambodia, Chad, Côte d'Ivoire, Djibouti, Ecuador, Egypt, El Salvador, Ethiopia, the Gambia, Ghana, Kenya, Kyrgyzstan, the Lao People's Democratic Republic, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, the Republic of Moldova, Morocco, Mozambique, Nepal, Nicaragua, Niger, Nigeria, Paraguay, Rwanda, Sudan, Tajikistan, the United Republic of Tanzania, Uganda, Viet Nam and Yemen.
13. Four ASAP grants with a total financial volume of US\$17 million are in the pipeline for approval in 2017: Comoros, Iraq, Myanmar and Montenegro.

Table 1
Programmes and projects proposed for approval in 2017-2018
As at 24 February 2017

<i>Country</i>	<i>Name</i>	<i>Planned approval</i>	<i>Status</i>	<i>Next milestone</i>	<i>Financing type</i>	<i>Planned amount (Millions of United States dollars)</i>	<i>Manager</i>
Asia and the Pacific							
Afghanistan	Community Livestock and Agriculture Project	Intersession Jan-Apr 2018	Additional financing	Quality enhancement (QE)/ Quality assurance (QA) approval	Additional Debt Sustainability Framework (DSF) grant	25.00	Hubert Boirard
China	Poverty Reduction through Agribusiness Development in Sichuan and Ningxia Programme	Dec 2017	QE approved	QA approval	IFAD loan	102.00	Matteo Marchisio
					IFAD grant	0.50	
					Total	102.50	
China	Poverty Reduction through Agribusiness Development in Shaanxi Project	Apr 2018	Concept approved	QE approval	IFAD loan	50.00	
Indonesia	Rural Empowerment and Agricultural Development Programme Scaling-up Initiative	Apr 2017	QA approved	Loan negotiations	IFAD loan	58.88	Ronald Hartman
					IFAD grant	1.00	
					Total	59.99	
Myanmar	Western States Agribusiness Project	Intersession Jan-Apr 2017	QA approved	Loan negotiations	IFAD loan	6.55	Omer Zafar
					IFAD grant	8.98	
					ASAP grant	1.97	
					Total	17.49	
Myanmar	Eastern States Agribusiness Project	Intersession Jan-Apr 2017	Additional financing	QA approval	Additional IFAD loan	25.00	Omer Zafar
Pakistan	Community Development Programme 2 in Azad Jammu and Kashmir	Sep 2017	Concept approved	QE approval	IFAD loan	45.25	Hubert Boirard
Pakistan	National Poverty Graduation Programme	Dec 2017	Concept approved	QE approval	IFAD loan	50.00	Hubert Boirard
Papua New Guinea	Markets for Village Farmers - Market Bilong Vilis Fama	Apr 2017	QE approved	QA approval	IFAD loan	25.93	Ronald Hartman
Philippines	Rural Agro-industrial Partnership for Inclusive Development and Growth	Sep 2017	Concept approved	QE approval	IFAD loan	66.00	Omer Zafar
					IFAD grant	3.00	
					Total	68.00	
Sri Lanka	Smallholder Agribusiness Partnership Programme	Apr 2017	QA approved	Loan negotiations	IFAD loan	33.70	Hubert Boirard
Tonga	Tonga Rural Innovation Project – Phase II	Intersession Jan-Apr 2017	QE approved	QA approval	IFAD loan	3.37	Ronald Hartman
					DSF grant	3.37	
					Total	6.74	

<i>Country</i>	<i>Name</i>	<i>Planned approval</i>	<i>Status</i>	<i>Next milestone</i>	<i>Financing type</i>	<i>Planned amount (Millions of United States dollars)</i>	<i>Manager</i>
East and Southern Africa							
Angola	Smallholder Agriculture Development and Commercialization Project in Cuanza Sul and Huila Provinces	Apr 2017	QA approved	Loan negotiations	IFAD loan	28.80	Abla Benhammouche
Burundi	Project to Support Financial Agricultural Inclusion in Burundi	Intersession May-Sep 2017	QE approved	QA approval	DSF grant	24.58	Rym Ben Zid
Comoros	Family Farming Productivity and Resilience Support Project	Intersession Jan-Apr 2017	QA approved	Loan negotiations	IFAD loan	1.50	Ibrahima Bamba
					DSF grant	1.50	
					ASAP grant	1.00	
Total						4.00	
Kenya	Aquaculture and Fisheries Enterprise and Productivity Enhancement Programme	Dec 2017	Concept approved	QE approval	IFAD loan	40.00	Hani Elsadani
Kenya	Upper Tana Catchment Natural Resource Management Project	Intersession Jan-Apr 2018	Additional IFAD loan	QE/QA approval	IFAD loan	13.61	Hani Elsadani
Madagascar	Programme for Inclusive Agricultural Transformation	Dec 2017	Concept approved	QE approval	IFAD loan	26.37	Ibrahima Bamba
					DSF grant	26.37	
Total						52.74	
Malawi	Financial Access for Rural Smallholders and Enterprise	Sep 2017	Concept approved	QE approval	IFAD loan	21.88	Thomas Rath
					DSF grant	21.88	
					Total		
United Republic of Tanzania	Southern Highlands Milkshed Development Project	Apr 2017	QA approved	Loan negotiations	IFAD loan	32.12	Francisco Pichon
Uganda	National Oil Palm Programme	Dec 2017	Concept approved	QE approval	IFAD loan	59.43	Alessandro Marini
					IFAD grant	0.80	
Total						60.23	
Latin America and the Caribbean							
Plurinational State of Bolivia	Strengthening the Value Chains of Andean and Amazonian Products to Improve the Incomes of Small Producers	Intersession Jan-Apr 2017	QA approved	Loan negotiations	IFAD loan	21.00	Arnoldus Hameleers
Brazil	Productive Transformation of the Zona da Mata and Agreste Territories in the North-Eastern State of Pernambuco	Intersession May-Sep 2017	Concept approved	QE approval	IFAD loan	20.00	Paolo Silveri
Brazil	Rural Sustainable Development Project in the Semi-arid Region of Bahia	Intersession Oct-Dec 2017	Additional financing	QE/QA approval	Additional IFAD loan	12.50	Paolo Silveri
Paraguay	Inclusion of Family Farming in Value Chains Project	Intersession Jan-Apr 2017	Additional financing	QE/QA approval	Additional IFAD loan	10.00	Claus Reiner
					Additional IFAD grant	0.50	
Total						10.50	

<i>Country</i>	<i>Name</i>	<i>Planned approval</i>	<i>Status</i>	<i>Next milestone</i>	<i>Financing type</i>	<i>Planned amount (Millions of United States dollars)</i>	<i>Manager</i>
Near East, North Africa and Europe							
Eritrea	National Agriculture Project	Intersession Jan-Apr 2017	Additional financing	QE/QA approval	Additional DSF grant	4.07	Naoufel Telahigue
Georgia	Livestock Improvement in Mountain Areas	Intersession Jan-Apr 2018	Concept approved	QE approval	IFAD loan	18.85	Dina Saleh
					IFAD grant	0.35	
					Total	19.20	
Iraq	Smallholder Agricultural Revitalization Project	Intersession Oct-Dec 2017	Concept approved	QE approval	IFAD loan	14.73	Rami Salman
					IFAD grant	0.50	
					ASAP grant	2.00	
					Total	17.23	
Jordan	Small Ruminants Investment Project	Intersession Oct-Dec 2017	Concept approved	QE approval	IFAD loan	8.20	Rami Salman
					IFAD grant	0.50	
					Total	8.70	
Lebanon	Harmonized Actions for Livestock Enhanced Production	Intersession Oct-Dec 2017	Concept approved	QE approval	IFAD loan	4.49	Tarek Kottb
					IFAD grant	0.30	
					Total	4.79	
Montenegro	Rural Clustering and Transformation Project	Intersession Jan-Apr 2017	Concept approved	QE approval	IFAD loan	4.12	Annabelle L'Hommeau
					ASAP grant	2.00	
					Total	6.12	
Tajikistan	Community-Based Agricultural Support Project	Sep 2017	Concept approved	QE approval	IFAD loan	12.99	Frits Jepsen
					DSF grant	12.99	
					Total	25.99	
Turkey	Western Black Sea Rural Development Programme	Dec 2017	Concept approved	QE approval	IFAD loan	40.09	Dina Saleh
					IFAD grant	1.00	
					Total	41.09	
Uzbekistan	Rural Production to Market Systems Development Programme	Apr 2018	Concept approved	QE approval	IFAD loan	39.56	Frits Jepsen
West and Central Africa							
Cameroon	Ecological Entrepreneurship Project	Intersession May-Sep 2017	QE approved	QA approval	IFAD loan	5.00	Bernard Hien
Cameroon	Youth Agropastoral Entrepreneurship Promotion Programme	Intersession May-Sep 2017	Additional financing	QE/QA approval	Additional IFAD loan	23.00	Bernard Hien
Côte d'Ivoire	Agricultural Value Chain Development Support Programme	Intersession May-Sep 2017	Concept approved	QE approval	IFAD loan	18.53	Abdoul Barry
Ghana	Rural Enterprises Programme	Intersession Jan-Apr 2018	Additional financing	QE/QA approval	Additional IFAD loan	5.00	Ulac Demirag

<i>Country</i>	<i>Name</i>	<i>Planned approval</i>	<i>Status</i>	<i>Next milestone</i>	<i>Financing type</i>	<i>Planned amount (Millions of United States dollars)</i>	<i>Manager</i>
Ghana	Ghana Agricultural Sector Investment Programme	Apr 2018	Additional financing	QE/QA approval	Additional IFAD loan	35.00	Ulac Demirag
Nigeria	Rural Agroenterprise Sector Enhancement Programme	Dec 2017	Concept approved	QE approval	IFAD loan	60.00	Ben Odoemena
Senegal	Support to Agricultural Development and Rural Entrepreneurship Programme	Intersession May-Sep 2017	Additional financing	QE/QA approval	Additional IFAD loan	6.00	Luyaku Nsimpati
Sierra Leone	Rural Finance and Community Improvement Programme - Phase II	Intersession Jan-Apr 2018	Additional financing	QE/QA approval	Additional IFAD loan	4.50	Ndaya Beltchika
					Additional DSF grant	4.50	
					Total	9.00	

Table 2

Global, regional and country-specific grants proposed for approval during the 2017 Executive Board intersessions

As at 24 February 2017

<i>Grant title</i>	<i>Proposed recipient</i>	<i>Planned grant amount (Millions of United States dollars)</i>
Social and Economic Inclusion of Rural Youth in Central America and the Dominican Republic	To be confirmed	2.50
Inclusive rural finance for smallholder families and other vulnerable groups	Consultative Group to Assist the Poor	2.25
The Indigenous Peoples Assistance Facility 2017	Indigenous Peoples Assistance Facility	2.00
Scaling-up empowerment through household methodologies: from thousands to millions	To be confirmed	2.25
IFAD and Slow Food Presidia: empowering rural communities to defend and promote their food heritage	Slow Food	0.90
Technological Innovation to improve market access for smallholders	To be confirmed	2.00
Appropriate green technologies to facilitate development of inclusive value chains for perishable crops and animal products in rural East and Southern Africa	To be confirmed	2.20
Measurable Action for Haze-Free Sustainable Forest and Land Management in South-East Asia	Association of Southeast Asian Nations	3.50
Use of conservation agriculture in crop-livestock systems in the drylands for enhanced water use efficiency, soil fertility and productivity in NEN and LAC countries	To be confirmed	2.50

Table 3
Indicative planned COSOPs in 2017
 As at 24 February 2017

<i>Country</i>	<i>Planned timing for Executive Board review/information</i>	<i>Primary IFAD contact</i>
Asia and the Pacific		
India	September 2017	Rasha Omar
Lao People's Democratic Republic	December 2017	Henning Pedersen
Philippines	September 2017	Omer Zafar
East and Southern Africa		
Mozambique	December 2017	Robson Mutandi
Latin America and the Caribbean		
Dominican Republic	December 2017	Ladislao Rubio
Near East, North Africa and Europe		
Armenia	December 2017	Rami Abu Salman
Kyrgyzstan	December 2017	Frits Jepsen
Uzbekistan	April 2017	Frits Jepsen
West and Central Africa		
Benin	September 2017	Luyaku Nsimpasi