Planned global, regional and country activities for 2016-2017

- 1. The information provided in this document is intended to enable representatives to keep abreast of developments in IFAD's country, programme, project and grant pipeline and, if they wish, to comment on planned operations at an early stage of the development cycle.
- 2. Table 1 provides a comprehensive listing of all projects and programmes that have entered the pipeline as part of country strategic opportunities programmes (COSOPs) or after project concept notes.
- 3. Table 2 reports on the official pipeline of county-specific and global/regional grants.
- 4. Table 3 provides an indicative list of planned COSOPs that will be submitted to the Executive Board for review.¹
- 5. As at October 2016, and in line with the operational procedures for country strategies, country strategy notes (CSNs) were approved and disclosed on IFAD's website (under the respective country web pages) for the following countries: Cuba, Djibouti, Eritrea, Guyana, Kyrgyzstan, Mauritania, Montenegro, Tunisia and Zimbabwe.
- 6. The document also reports on specific planned activities under the Adaptation for Smallholder Agriculture Programme (ASAP).²

Overview

- 7. Interventions during the first year of the Tenth Replenishment of IFAD's Resources (IFAD10) will focus on the priority areas and strategic objectives of the IFAD Strategic Framework 2016-2025. Investments will feature activities that lead to: (i) an increase in rural people's productive capacities (strategic objective 1); (ii) increased benefits from market participation (strategic objective 2); and (iii) strengthened environmental sustainability and climate resilience of rural populations (strategic objective 3). These strategic objectives will be embedded in the relevant COSOPs or concept notes.
- 8. This document includes 62 financing activities in support of a total of 41 projects and programmes currently in IFAD's official pipeline for 2016-2017, amounting to US\$1.02 billion. Figure 1 provides information on the number of planned financing activities by type of financing; and figure 2 illustrates the value and number of projects in the official pipeline in each geographical region.
- 9. New interventions will be added to the pipeline for approval in 2017-2018, once concept notes are approved by the Operational Strategy and Policy Guidance Committee (for both projects and grants) or as they enter the pipeline as part of COSOPs.

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¹ In line with the new COSOP guidelines, all countries with which IFAD maintains active engagement require a country strategy, in the form of either a COSOP or a CSN in cases where a Member State and IFAD are unable to define detailed objectives or develop a programme for the medium term. CSNs are prepared when: (a) there is uncertainty about the scope of IFAD's engagement in the country; (b) the country has no medium-term development strategy to frame IFAD's support; (c) IFAD has insufficient country knowledge, for instance because of a long period of limited or no engagement with the country; (d) the country is going through an unusually uncertain period (e.g. pre-election, social crisis, natural disaster) or is in conflict; or (e) IFAD is seeking to align the COSOP period with that of key government strategy documents or with the country's political cycle. In addition, at Management's decision, CSNs can also be prepared for countries with an allocation under the performance-based allocation system (PBAS) equal to or below U\$\$5 million. They are expected to be transitional documents, and most country teams are expected eventually – when the above conditions no longer apply – to transition to full COSOPs. All approved CSNs will be disclosed on IFAD's website for information.

² www.ifad.org/climate/asap.

Figure 1

Total value and number of financing activities for investment projects in the official pipeline as at 28 October 2016

(Millions of United States dollars)

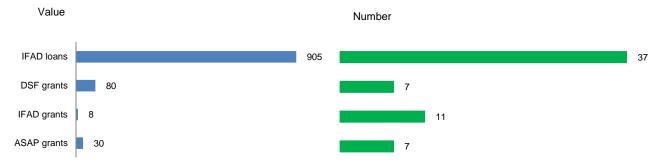
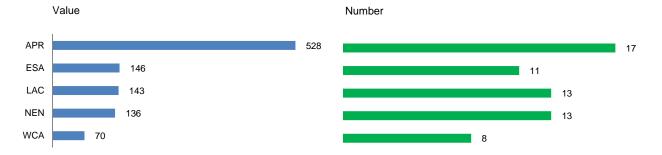


Figure 2

Total value and number of financing activities in the official pipeline by region as at 28 October 2016

(Millions of United States dollars)



Note: APR: Asia and the Pacific Division; ESA: East and Southern Africa Division; LAC: Latin America and the Caribbean Division; NEN: Near East, North Africa and Europe Division; and WCA: West and Central Africa Division.

Source for figures 1 and 2: Grants and Investment Projects System.

Adaptation for Smallholder Agriculture Programme (ASAP)

- 10. ASAP is a multi-donor, climate change adaptation programme established through a trust fund within IFAD to channel climate and environmental finance to smallholder farmers. Launched in 2012, ASAP is now fully mainstreamed and integrated.
- 11. The programme aims to improve the climate resilience of large-scale rural development programmes and the capacity of at least eight million smallholder farmers to expand their livelihood options in a rapidly changing environment. It is well positioned to increase the climate resilience of IFAD's new investments. ASAP embodies one of the most concrete and decisive steps that any United Nations agency has undertaken to transform itself into a truly climate-smart organization.
- 12. Since 2012, the Executive Board has approved US\$299 million worth of new ASAP investments in 37 vulnerable countries: Bangladesh, Benin, Bhutan, the Plurinational State of Bolivia, Burundi, Cambodia, Chad, Côte d'Ivoire, Djibouti, Ecuador, Egypt, El Salvador, Ethiopia, the Gambia, Ghana, Kenya, Kyrgyzstan, the Lao People's Democratic Republic, Lesotho, Liberia, Madagascar, Malawi, Mali, Morocco, Mozambique, Nepal, Nicaragua, Niger, Nigeria, Paraguay, Rwanda, Sudan, Tajikistan, the United Republic of Tanzania, Uganda, Viet Nam and Yemen.
- 13. Four ASAP grants with a total financial volume of US\$16 million are in the pipeline for approval in 2016: Cabo Verde, Comoros, Mauritania and the Republic of Moldova. For 2017, design activities are under way for interventions totalling US\$20 million for Cameroon, Montenegro, Myanmar and the Pacific Islands (with a regional grant).

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Table 1
Programmes and projects proposed for approval in 2016-2017
As at 28 October 2016

Country	Name	Planned approval	Status	Next milestone	Financing type	Planned amount (United States dollars)	Manager
Asia and the Pacific							
Cambodia	Accelerating Inclusive Markets for Smallholders	Dec 2016	Quality assurance (QA) approved	Loan negotiations	IFAD loan	36 258 000	Benoît Thierry
China	Poverty Reduction through Agribusiness Development in Sichuan and Ningxia Programme	Sep 2017	Concept approved	Quality enhancement (QE) approval	IFAD loan	102 000 000	Matteo Marchisio
India	Andhra Pradesh Drought Mitigation Project	Dec 2016	QA approved	Loan negotiations	IFAD loan	76 000 000	Rasha Omar
Indonesia	Rural Empowerment and Agricultural Development Programme Scaling-up Initiative	Dec 2016	QA approved	Loan negotiations	IFAD loan	58 880 000	Ronald Hartman
Lao People's Democratic Republic	Northern Smallholder Livestock Commercialization Project: Rural Financial Services Programme	Intersession Oct-Dec 2016	QA approved	Loan negotiations	IFAD loan	10 000 000	Benoît Thierry
Myanmar	Western States Agribusiness Project	Intersession Jan-Apr 2017	QE approved	QA approval	IFAD loan	11 500 000	Omer Zafar
					IFAD grant	2 000 000	
					ASAP grant	6 500 000	
			A 1 122		Total	20 000 000	
Myanmar	Eastern States Agribusiness Project	Apr 2017	Additional financing	QE/QA approval	Additional IFAD loan	26 500 000	Omer Zafar
Pakistan	Community Development Programme 2 in Azad Jammu and Kashmir	Apr 2017	Concept approved	QE approval	IFAD loan	45 251 716	Hubert Boirard
Pakistan	National Poverty Graduation Programme	Dec 2017	Concept approved	QE approval	IFAD loan	50 000 000	Hubert Boirard
	Market Bilong Vilis Fama						
Papua New Guinea	(Market for Village Farmers)	Apr 2017	Concept approved	QE approval	IFAD loan	25 933 959	Ronald Hartman
Sri Lanka	Smallholder Agribusiness Partnership Project	Sep 2017	Concept approved	QE approval	IFAD loan	30 962 973	Hubert Boirard
Tonga	Tonga Rural Innovation Project – Phase II	Intersession Jan-Apr 2017	Concept approved	QE approval	IFAD loan	1 500 000	Ronald Hartman
					Debt Sustainability Framework (DSF) grant	1 500 000	
					Total	3 000 000	
Viet Nam	Commercial Smallholder Support Project in B c K n and Cao Bang	Sep 2016	Negotiated	EB approval	IFAD loan	42 500 000	Henning Pedersen
					IFAD grant	500 000	
					Total	43 000 000	
East and Southern Africa	ı						
Angola	Smallholder Agribusiness Development Project	Apr 2017	Concept approved	QE approval	IFAD loan	28 000 000	Abla Benhammouche
Burundi	Project to Support Financial Agricultural Inclusion in Burundi	Apr 2017	Concept approved	QE approval	DSF grant	30 000 000	Rym Ben Zid

Country

Comoros

Eritrea	Fisheries Resources Management Programme	Intersession Oct-Dec 2016	Negotiated	EB approval	DSF grant	15 000 000	Eric Rwabidadi
		Intersession	Additional	-11			
Eritrea	National Agriculture Project	Jan-Apr 2017	financing	QE/QA approval	Additional DSF grant	4 074 351	Eric Rwabidadi
		Intersession	Additional				Francisco
Rwanda	Project for Rural Income through Exports	Jan-Apr 2017	financing	QE/QA approval	Additional IFAD loan	10 250 776	Pichon
United Republic of	Southern Highlands Milkshed Development						Francisco
Tanzania	Project	Dec 2016	QA approved	Loan negotiations	IFAD loan	32 120 000	Pichon
7ambia	Enhanced Smallholder Agribusiness Promotion	Dec 2010	OA annuoad	l aan manatiatiana	IFAD loan	24.250.000	Abla
Zambia	Programme	Dec 2016	QA approved	Loan negotiations	IFAD loan IFAD grant	21 250 000 1 000 000	Benhammouche
					Total	22 250 000	
					Iotai	22 230 000	
Latin America and the 0	Caribbean						
		Intersession					
Argentina	Goat Value Chain Development Programme	Oct-Dec 2016	QA approved	Loan negotiations	IFAD loan	12 300 000	Claus Reiner
					IFAD grant	1 020 000	
					Total	13 320 000	
	Strengthening the Value Chains of Andean and						
Plurinational State of	Amazonian Products to Improve the Incomes of	Intersession					Arnoldus
Bolivia	Small Producers	Jan-Apr 2017	Concept approved	QE approval	IFAD loan	20 000 000	Hameleers
D!!	Managh & - Donal Daviette Allevietics December	Intersession	04		IEAD Is see	00 000 000	Deede Oibeed
Brazil	Maranhão Rural Poverty Alleviation Programme	Oct-Dec 2016	QA approved	Loan negotiations	IFAD loan	20 000 000	Paolo Silveri
	Productive Transformation of the Zona da Mata and Agreste Territories in the North-Eastern State	Intersession					
Brazil	of Pernambuco	May-Sep2017	Concept approved	QE approval	IFAD loan	20 000 000	Paolo Silveri
2.02	Rural Sustainable Development Project in the	Intersession	Additional	Q_ app.ora.	,	20 000 000	. 40.0 0
Brazil	Semi-arid Region of Bahia	Oct-Dec 2017	financing	QE/QA approval	Additional IFAD loan	12 500 000	Paolo Silveri
	Livestock Cooperatives Development Project in the	Intersession	· ·				
Cuba	Central-Eastern Region	Oct-Dec 2016	QA approved	Loan negotiations	IFAD loan	11 900 000	Lars Anwandter
	Catalysing Inclusive Value Chain Partnerships						
Ecuador	Programme (DINAMINGA)	Dec 2016	QA approved	Loan negotiations	IFAD loan	25 412 291	Caroline Bidault
					IFAD grant	250 000	
					Total	25 662 291	
	Hinterland Environmentally Sustainable	Intersession			·		
Guyana	Agricultural Development Project	Oct-Dec 2016	QA approved	Loan negotiations	IFAD loan	7 935 868	Ladislao Rubio
					IFAD grant	500 000	
					Total	8 453 868	
	Inclusion of Family Farming in Value Chains	Intersession	Additional		·otai	0 100 000	
Paraguay	Project	Jan-Apr 2017	financing	QE/QA approval	Additional IFAD loan	10 000 000	Claus Reiner
5 ,	7	•	3	11	Additional IFAD grant	500 000	
					Total	10 500 000	
					. Otal		

Status

QA approved

Next milestone

Loan negotiations

Financing type

IFAD loan

DSF grant

ASAP grant

Total

Planned

approval

Intersession

Oct-Dec 2016

Name

Family Farming Productivity and Resilience Support Project Planned amount

(United States dollars)

1 500 000

1 500 000

1 000 000

4 000 000

Manager

Valantine

Achancho

lien	
ard Hien	
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Country	Name	Planned approval	Status	Next milestone	Financing type	Planned amount (United States dollars)	Manager
Near East, North Africa ar	nd Europe	-	-	-	-	-	-
		Intersession					
Georgia	Livestock Improvement in Mountain Areas	May-Sep 2017	Concept approved	QE approval	IFAD loan	20 547 336	Dina Saleh
					IFAD grant	350 000	
					Total	20 897 336	
Kyrgyzstan	Access to Markets Project	Dec 2016	QA approved	Loan negotiations	IFAD loan	12 714 167	Frits Jepsen
					DSF grant	12 714 167	
					Total	25 428 334	
5	B 18 W B 1	Intersession			1545	40.040.000	5: 0.11
Republic of Moldova	Rural Resilience Project	Oct-Dec 2016	QA approved	Loan negotiations	IFAD loan	18 240 900	Dina Saleh
					IFAD grant	500 000	
					ASAP grant	5 000 000	
					Total	23 740 900	
Montenegro	Rural Clustering and Transformation Project	Intersession Jan-Apr 2017	Concept approved	QE approval	IFAD loan	3 000 000	Annabelle L'Hommeau
Workenegro	Rural Clustering and Transformation Project	Jan-Apr 2017	Concept approved	QE approvai	ASAP grant	2 000 000	L Hommeau
						·	
	Siliana Territorial Development Value Chain	Intersession			Total	5 000 000	
Tunisia	Project	Oct-Dec 2016	QA approved	Loan negotiations	IFAD loan	23 610 000	Patrick Herlant
			ж. таррити		IFAD grant	500 000	
					Total	24 110 000	
Turkey	Uplands Rural Development Programme	Sep 2017	Concept approved	QE approval	IFAD loan	35 812 000	Dina Saleh
runcy	opianas raiai bevelopment i rogiamme	Ocp 2017	Concept approved	QL approvar	IFAD grant	1 000 000	Diria Galeri
					Total	36 812 000	
West and Central Africa					10.0.		
		Intersession					
Cameroon	Ecological Entrepreneurship Project	May-Sep 2017	QE approved	QA approval	IFAD loan	5 000 000	Bernard Hien
					ASAP grant	5 000 000	
					Total	10 000 000	
	Agropastoral Entrepreneurship Promotion Programme for Youth	Intersession May-Sep 2017	Additional financing	QE/QA approval	Additional IFAD loan	23 000 000	Bernard Hien
	Flogramme for Tourn	Intersession	illianding	QE/QA appiovai	Additional IFAD toall	23 000 000	Demaiu nien
		May-Sep	Additional				
Cabo Verde	Rural Socio-economic Opportunities Programme	2017	financing	QE/QA approval	Additional IFAD loan	5 557 000	Luyaku Nsimpasi
		Intersession	Additional				
		Oct-Dec 2016	financing	EB approval	Additional ASAP grant	4 000 000	
		Intersession			Total	9 557 000	
Mauritania	Inclusive Value Chain Development Project	Oct-Dec 2016	Negotiated	EB approval	DSF grant	15 000 000	Philippe Remy
		20. 200 2010		Spp.000	ASAP grant	6 000 000	,pp
					Total	21 000 000	
	Support to Agricultural Development and Rural	Intersession	Additional			,	
Senegal	Entrepreneurship Programme	Jan-Apr 2017	financing	QE/QA approval	Additional loan	18 000 000	Luyaku Nsimpasi

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Table 2
Global, regional and country-specific grants proposed for approval during the October to December 2016 Executive Board intersession
As at 28 October 2016

Grant title	Proposed recipient	Planned grant amount (United States dollars)
Improving the Availability and Quality of Individual-level Data on Women and Youth in Living-Standards Measurement Study Surveys through Methodological Research and Capacity-Building	World Bank, through the Centre for Development Data	2 300 100
Integrating ICT Tools into Plantwise to Support More Effective Data Capture and Use	Centre for Agriculture and Biosciences International	1 700 000
Linking Research to Impact: Increasing the Effectiveness of		
Agriculture and Food Systems in Improving Nutrition Project	Bioversity International	2 520 000
Challenges and Opportunities for Rural Youth Employment in Sub-Saharan Africa: A Mixed Methods Study to Inform Policy and Programmes	Institute for Development Studies, University of Sussex	1 500 000
Youth Researching Youth: Competitive Fellowships for Young African Scholars Researching Youth Engagement in Rural Economic Activities in Africa	International Institute of Tropical Agriculture (IITA)	2 025 000
Developing Tools to Engage Youth in Agriculture and Agribusiness	Procasur	2 500 000
Engaging Diaspora Communities in Italy in Collaborative Efforts to Support Rural Development and Youth Employment in Morocco and Senegal	OXFAM Italia	1 500 000
Improving Rural Financial Inclusion through Financial Cooperatives Project	Canadian Cooperative Association	2 660 000
Programme for Using the Tool of Certification to Integrate Smallholder Farmers into Value Added Supply Chains	Rainforest Alliance	1 000 000
Fight Cassava Brown Streak Disease and Cassava Mosaic Disease through the Deployment of New Resistant Germplasm and Clean Seed in Rwanda and Burundi	IITA	2 000 000
Implementing the Transition Action Plan for the Implementation Phase of the Science Agenda for Agriculture in Africa	Forum for Agricultural Research in Africa	1 500 000
Aquaculture Assessments and Value Chain Pilot Project to Improve Fish Supply, Employment and Nutrition in Angola and the Democratic Republic of the Congo	IITA	2 400 000
Climate-smart Dairy Systems in East Africa through Improved Forage and Feeding Strategies: Enhancing Productivity and Adaptive Capacity while Mitigating Greenhouse Gas Emissions	CIAT	2 000 000
Capitalizing on the Potential of Inland Valleys for Food and Nutrition Security in West Africa	AfricaRice	2 000 000
Improved Delivery of Seed and Soil Fertility Technologies to Smallholder Farmers Project	Alliance for a Green Revolution in Africa	1 000 000
Scaling up Rural Youth Access to Inclusive Financial Services for Entrepreneurship and Employment	Global Youth Innovation Network	1 000 000
Enhancing the Impact of Policies and Rural Investments on Poverty, Food Security and Employment in the Near East and North Africa: The Arab Investment for Development Analyser Programme	International Food Policy Research Institute	1 600 000
Strengthening Baseline Assessments and Monitoring of Impact at Landscape Levels in the East and Southern Africa region	World Agroforestry Centre	2 000 000
Managing Risks for Rural Development: Promoting Microinsurance Innovations	MicroInsurance Centre	1 800 000

Table 3 Indicative planned COSOPs 2016-2017 As at 28 October 2016

Country	Planned timing for Executive Board review/information	Primary IFAD contac	
ASIA AND THE PACIFIC			
India	April 2017	Rasha Omar	
Lao People's Democratic Republic	December 2017	Benoît Thierry	
Pakistan	December 2016	Hubert Boirard	
Philippines	September 2017	Omer Zafar	
EAST AND SOUTHERN AFRICA			
Angola	December 2017	Abla Benhammouche	
Ethiopia	December 2016	Ulac Demirag	
Malawi	December 2016	Thomas Rath	
Mozambique	December 2017	Robson Mutandi	
Swaziland	September 2017	Thomas Rath	
Zimbabwe	September 2017	Thomas Rath	
LATIN AMERICA AND THE CARIBBEAN			
Colombia	December 2016	Jesús Quintana	
Dominican Republic	December 2017	Rubio Ladislao	
Guatemala	April 2017	Glayson Ferrari dos Santos	
Peru	December 2017	Juan Moreno	
NEAR EAST, NORTH AFRICA AND EUR	OPE		
Armenia	December 2017	Rami Abu Salman	
Kyrgyzstan	December 2017	Frits Jepsen	
Uzbekistan	April 2017	Frits Jepsen	
WEST AND CENTRAL AFRICA			
Democratic Republic of the Congo	September 2017	Carine Doganis	
Nigeria	December 2016	Atsuko Toda	