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Invertir en la población rural

## Resumen de los fondos suplementarios recibidos, comprometidos y utilizados en 2015

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Para **información**

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(Cartera de fondos suplementarios de 2015 – cuadros detallados)

## Acrónimos y siglas

ADFD	Fondo de Abu Dhabi para el Desarrollo
AF	Fondo de Adaptación
AGRA	Alianza para una Revolución Verde en África
APR	Asia y el Pacífico
ASAP2	Segunda fase del Programa de Adaptación para la Agricultura en Pequeña Escala
ESA	África Occidental y Central
FAO	Organización de las Naciones Unidas para la Alimentación y la Agricultura
FECC	Fondo Especial para el Cambio Climático
FFR	Fondo de financiación para remesas
FMAM	Fondo para el Medio Ambiente Mundial
FNUDC	Fondo de las Naciones Unidas para el Desarrollo de la Capitalización
FPMA	Fondo para los Países Menos Adelantados
FSD	Fondo Saudita para el Desarrollo
GAFSP	Programa Mundial para la Agricultura y la Seguridad Alimentaria
GCIAI	Grupo Consultivo para la Investigación Agrícola Internacional
KOICA	Organismo de Cooperación Internacional de Corea
LAC	América Latina y el Caribe
NEN	África del Norte y Europa
OFID	Fondo de la OPEP para el Desarrollo Internacional
ONUDI	Organización de las Naciones Unidas para el Desarrollo Industrial
PBAS	sistema de asignación de recursos basado en los resultados
PMA	Programa Mundial de Alimentos
PNUD	Programa de las Naciones Unidas para el Desarrollo
WCA	África Occidental y Central

## Resumen de los fondos suplementarios recibidos, comprometidos y utilizados en 2015

### I. Introducción

1. Los fondos suplementarios son recursos en forma de donaciones recibidos y administrados por el FIDA con arreglo a condiciones establecidas de común acuerdo entre este y el donante o los donantes, en beneficio de los Estados Miembros en desarrollo del Fondo. A diferencia de los recursos indicados en el artículo 4 del Convenio Constitutivo del FIDA, los fondos suplementarios no pertenecen al FIDA y son contribuciones a las que no se aplica "ninguna restricción acerca de su uso".<sup>1</sup> Abarcan recursos que aportan los Estados Miembros del FIDA, países que no son miembros y otras fuentes, y se destinan a la cofinanciación de proyectos, la asistencia técnica, las actividades temáticas y el patrocinio de personas que participan en el Programa de Profesionales Asociados del FIDA.
2. Los fondos suplementarios cumplen una función fundamental dentro del modelo operativo global del FIDA. Al ser una forma de cofinanciación mediante donaciones destinada a proyectos que respalda el FIDA, estos fondos tienen un efecto atenuante sobre las condiciones generales del paquete de financiación para el gobierno prestatario, proporcionan oportunidades para poner a prueba actividades innovadoras, mejoran la coordinación entre donantes y, en comparación con la cofinanciación paralela, reducen la carga que pesa sobre los receptores. Estos fondos suplementarios con fines temáticos permiten al FIDA desarrollar tareas que no pueden ser financiadas a partir de su presupuesto administrativo, o por medio del sistema de asignación de recursos basado en los resultados (PBAS) o los sistemas de asignación de donaciones. Constituyen una fuente importante de financiación para proyectos del FIDA en materia de pueblos indígenas, organizaciones campesinas, remesas y otros temas de vital importancia para el mandato del Fondo.
3. Su función también es decisiva porque se destinan a financiar actividades no crediticias a nivel de los países, especialmente la gestión de los conocimientos, la actuación normativa, el fomento de las asociaciones, la asistencia técnica y la innovación, actividades todas ellas prioritarias para las cuales los recursos disponibles del presupuesto administrativo del FIDA, o de los sistemas del PBAS o de asignación de donaciones, son limitados. De estos fondos suplementarios también se beneficia en gran medida la colaboración entre los organismos con sede en Roma, ya que por lo menos nueve de los acuerdos en curso consisten en una asociación formal entre el FIDA y uno o más de estos organismos.
4. En cumplimiento de lo establecido en el Boletín del Presidente PB/2013/12, el presente documento facilita a la Junta Ejecutiva información actualizada sobre todos los fondos suplementarios recibidos, comprometidos y utilizados durante el ejercicio financiero de 2015. Las siguientes fuentes de fondos suplementarios se incluyen por primera vez en 2015: el Fondo de Adaptación (AF), el Fondo para el Medio Ambiente Mundial (FMAM), el Fondo para los Países Menos Adelantados (FPMA) y el Fondo Especial para el Cambio Climático (FECC) administrados por el FMAM, y el Programa Mundial para la Agricultura y la Seguridad Alimentaria (GAFSP). Asimismo, se proporciona información por separado sobre el Programa de Profesionales Asociados, si bien no se incluye en los cálculos generales.

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<sup>1</sup> Los fondos suplementarios se asignan independientemente del sistema de asignación de recursos basado en los resultados y el sistema de asignación de donaciones. Para un análisis exhaustivo de todas las categorías de recursos de que dispone el FIDA y de su gobernanza, véase el documento EB 2012/105/INF.3, presentado a la Junta Ejecutiva en marzo de 2012.

## II. Resumen de la cartera de fondos suplementarios del FIDA de 2015

5. **Situación.** Al 31 de diciembre de 2015, la cartera actual<sup>2</sup> de fondos suplementarios del FIDA consistía en 116 acuerdos con 16 Estados Miembros y sus organizaciones,<sup>3</sup> y 13 organizaciones internacionales, fondos y otros asociados,<sup>4</sup> por un monto total de USD 724,1 millones.<sup>5</sup> En el cuadro 1 del apéndice se sintetizan los acuerdos vigentes.
6. **Fondos movilizados durante 2015.** En 2015, el FIDA movilizó un monto de USD 67 millones en fondos suplementarios para 15 acuerdos nuevos y dos sumas complementarias para acuerdos preexistentes. Entre los acuerdos nuevos se incluyen los concertados con el Fondo de Abu Dhabi para el Desarrollo (ADFD), la Fundación Bill y Melinda Gates, la Unión Europea (representada por la Comisión Europea), la FAO, Italia, la República de Corea, Luxemburgo, Suiza y el Programa Mundial de Alimentos (PMA). Por medio de estos acuerdos se brinda apoyo a intervenciones tendientes a aumentar la productividad agrícola y ganadera, mejorar la nutrición, empoderar a las organizaciones de agricultores, reforzar el impacto de las remesas en las zonas rurales y apoyar la investigación en el campo de la agricultura. Estonia y la Unión Europea proporcionaron las sumas complementarias que se destinaron, respectivamente, al acuerdo temático en curso y al Programa de Mejora de la Producción de Cereales en Kenya.
7. Durante 2015 se aprobaron otras 11 donaciones en apoyo de propuestas para el FMAM (9), el FPMA (1) y el FECC (1), para proyectos por un monto total previsto de USD 80,9 millones. Al 31 de diciembre de 2015 había en proceso de diseño nueve de estos proyectos y dos ya habían sido aprobados (uno de ellos había comenzado a ejecutarse).
8. En los cuadros 2A y 2B del apéndice se proporcionan los datos de todos los acuerdos.
9. **Fondos recibidos durante 2015.** El FIDA recibió pagos por valor de USD 88,4 millones en concepto de fondos suplementarios relacionados con acuerdos firmados en 2015 y años anteriores. De estos fondos, el 53 % provino de la Unión Europea y el 25 % del GAFSP, seguidos de los aportes de los Países Bajos, el FMAM, Suiza, Alemania y Dinamarca. Los pagos en virtud de acuerdos de fondos suplementarios se realizan o bien de conformidad con un calendario de pagos especificado en el acuerdo, o bien según las exigencias de liquidez de las actividades que se están financiando, sobre la base de los presupuestos y planes de trabajo anuales. En el cuadro 3 del apéndice se presentan los datos de todos los fondos recibidos durante 2015.

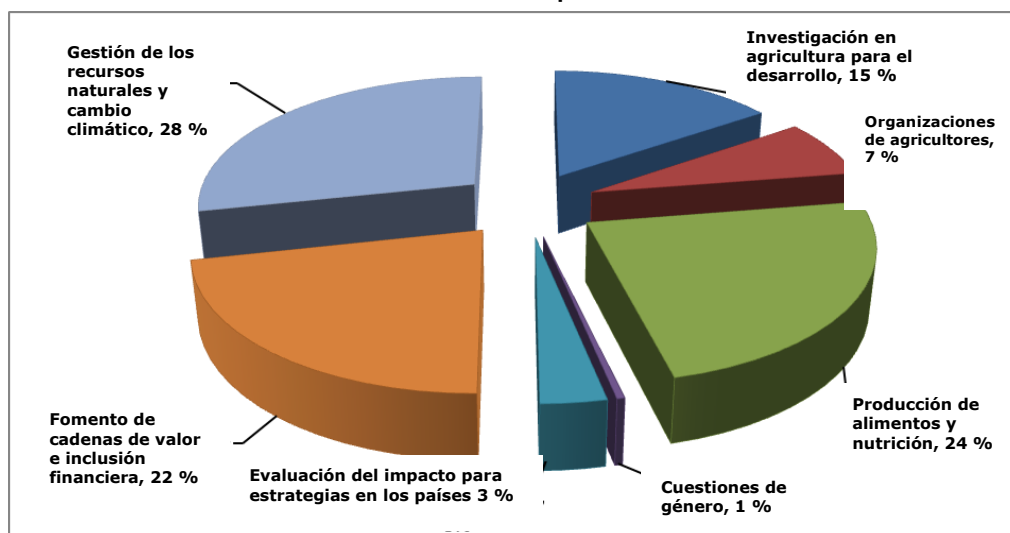
<sup>2</sup> La cartera "actual" de acuerdos incluye todos los acuerdos firmados, en curso y que todavía no han finalizado.

<sup>3</sup> El Fondo de Abu Dhabi para el Desarrollo, Alemania, el Canadá, Dinamarca, España, Estonia, Francia, Irlanda, Italia, el Organismo de Cooperación Internacional de Corea (KOICA), la República de Corea, Luxemburgo, los Países Bajos, Nueva Zelanda, Noruega, el Fondo Saudita para el Desarrollo (FSD) y Suiza. Suecia también aporta financiación para el programa conjunto "Acelerando el Progreso hacia el Empoderamiento Económico de las Mujeres Campesinas", junto con Noruega, por intermedio del Fondo Fiduciario de Asociados Múltiples administrado por el Programa de las Naciones Unidas para el Desarrollo (PNUD).

<sup>4</sup> El AF, la Alianza para una Revolución Verde en África (AGRA), la Fundación Bill y Melinda Gates, la Unión Europea, la Organización de las Naciones Unidas para la Alimentación y la Agricultura (FAO), el GAFSP, el FMAM, el Gobierno de Flandes (Bélgica), el FPMA, el FECC, el Fondo de las Naciones Unidas para el Desarrollo de la Capitalización (FNUDC), la Organización de las Naciones Unidas para el Desarrollo Industrial (ONUDI) y el Fondo Fiduciario de Asociados Múltiples para el programa "Acelerando el Progreso hacia el Empoderamiento Económico de las Mujeres Campesinas".

<sup>5</sup> Al calcular los valores equivalentes en dólares de los Estados Unidos de la cartera general al 31 de diciembre de 2015, se utilizaron los siguientes tipos de cambio en relación con el dólar: USD 1 = EUR 0,92, CAD 1,39, DKK 6,86 y CHF 0,99.

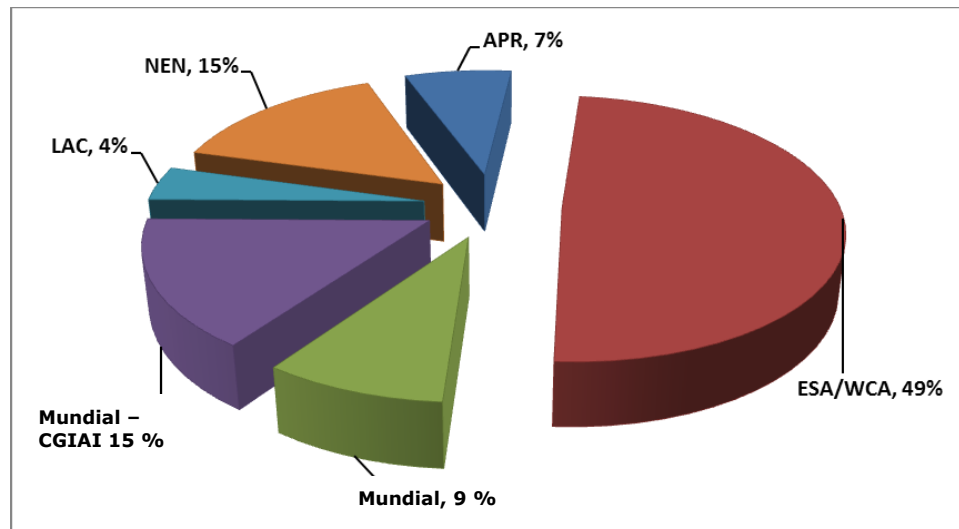
Gráfico 1

**Distribución temática de la cartera de fondos suplementarios**

10. **Distribución temática.** Tal como se observa en el gráfico 1, la cartera actual de fondos suplementarios gira en torno a los siguientes temas (por orden de importancia respecto del total):
- La gestión de los recursos naturales y el cambio climático (28 %), principalmente en relación con el apoyo que prestan los fondos financieros dedicados al medio ambiente y el clima (el AF, el FMAM, el FPMA y el FECC). Estos fondos han sido muy importantes para facilitar el programa del FIDA de incorporación sistemática de cuestiones climáticas en sus actividades.
  - La agricultura y la producción alimentaria sensibles a la nutrición (24 %), incluidas las actividades en apoyo de la producción agrícola sostenible y sensible a la nutrición. Se trata de los fondos que se reciben a través del GAFSP y otros asociados para la cofinanciación de proyectos, así como del apoyo temático prestado por Alemania, el Canadá, Irlanda y Suiza para impulsar la incorporación sistemática de cuestiones relacionadas con la nutrición y la reducción de las pérdidas en la producción de alimentos.
  - El fomento de cadenas de valor, la gestión del riesgo y la inclusión financiera (22 %). Abarca el apoyo a las pequeñas y medianas empresas, las obras de infraestructura comercial, la financiación rural, el Fondo de financiación para remesas (FFR) y los fondos destinados a respaldar la gestión del riesgo por medio de la Plataforma para la gestión de riesgos agrícolas y el Servicio de gestión de los riesgos meteorológicos del FIDA y el PMA.
  - La investigación agrícola para el desarrollo (15 %), que consiste sobre todo en fondos provistos por la Unión Europea en apoyo del Grupo Consultivo para la Investigación Agrícola Internacional (GCIAl).
  - El apoyo a las organizaciones de agricultores (7 %), en el que se incluyen todos los fondos destinados a respaldar la labor del FIDA de asistencia a estas organizaciones, por ejemplo, el Programa de apoyo a las organizaciones campesinas en África y el Foro Campesino.
  - El apoyo para aumentar el impacto de las actividades del FIDA (4 %), incluidas las relacionadas con cuestiones de género, mediante fondos destinados a respaldar investigaciones, evaluaciones y asistencia técnica.
11. **Distribución regional.** En el gráfico 2 se ilustra la distribución regional de la cartera de 2015. Prácticamente un 50 % de los fondos se destinan al África Subsahariana (África Oriental y Meridional [ESA] y África Occidental y Central [WCA]), un 4 % a América Latina y el Caribe (LAC), un 7 % a Asia y el Pacífico

(APR) y un 15 % a la región de Cercano Oriente, África del Norte, Europa y Asia Central (NEN). El 24 % restante corresponde a las actividades a escala mundial, o que no tienen un enfoque específicamente regional, e incluye el 15 % que se dedica a apoyar la investigación en el campo de la agricultura por intermedio del GCIAI.

Gráfico 2

**Distribución regional de la cartera de fondos suplementarios**

12. **Utilización de los fondos.** La porción más grande de la cartera de fondos suplementarios actual (62 %) se destina directamente a la cofinanciación en el marco de proyectos del FIDA financiados por medio de préstamos y donaciones. Otro 23 % se asigna a fondos temáticos de un solo donante y de múltiples donantes, y a acuerdos temáticos para países concretos. Estos proporcionan una importante fuente de financiación para actividades no crediticias que se realizan a nivel regional y dentro de cada país. Por último, un 15 % se asigna directamente a respaldar la investigación en agricultura por intermedio del GCIAI.
13. **Fuentes de financiación.** En la actualidad, la Unión Europea es la principal fuente de fondos suplementarios. Al 31 de diciembre de 2015 estaban vigentes 20 acuerdos entre el FIDA y la Unión Europea por un monto de USD 313,6 millones, es decir, el 43 % del valor total de la cartera. Los fondos financieros mundiales dedicados al clima y el medio ambiente (el AF, el FMAM, el FPMA y el FECC) aportan otro 23 % (USD 167,8 millones) y los del GAFSP corresponden a un 15 % (USD 106,2 millones). Los Estados Miembros y sus organizaciones proporcionan el 17,5 % de la cartera actual de fondos suplementarios, y alrededor de un 1 % proviene de otras fuentes entre las que se incluyen asociados internacionales como la FAO, el FNUDC y la ONUDI, el Fondo Fiduciario de Asociados Múltiples del PNUD (financiado por Noruega y Suecia), la Fundación Bill y Melinda Gates y el Gobierno de Flandes.
14. Los Estados Miembros que aportan las sumas más grandes de fondos suplementarios en la cartera actual son los Países Bajos (USD 35,1 millones), Italia (USD 23,5 millones), el Canadá (USD 14,1 millones), Suiza (USD 9,99 millones) y España (USD 8,5 millones).
15. El 35 % de los fondos suplementarios que aportan los Estados Miembros son en forma de cofinanciación para proyectos, y el resto como apoyo temático destinado a la investigación, a mejorar el acceso a la financiación y los mercados rurales, a las organizaciones de agricultores y otros temas. Las organizaciones y fondos financieros internacionales aportan recursos suplementarios destinados principalmente a la cofinanciación de proyectos (68 %). La Unión Europea, concretamente, es una importante fuente de apoyo temático destinado a la investigación agrícola, al que le sigue el que se presta al fomento de cadenas de

valor y la inclusión financiera, la producción de alimentos y la nutrición, y las organizaciones de agricultores. En general, los fondos suplementarios que se utilizan para cofinanciación de proyectos se destinan sobre todo al África Subsahariana (62 %), seguida de la región de NEN (24 %).

16. Desde 1978, en los estados financieros consolidados del FIDA presentados a la Junta Ejecutiva se incluye anualmente un estado de las contribuciones suplementarias acumulativas, desglosadas por fuente de proveniencia. Los Estados Miembros que han hecho los mayores aportes de fondos suplementarios han sido Bélgica (USD 161,5 millones, incluido el Fondo Belga de Seguridad Alimentaria), los Países Bajos (USD 116,3 millones), Italia (USD 57,0 millones) y el Reino Unido de Gran Bretaña e Irlanda del Norte (USD 35,9 millones). Noruega, Suiza, Suecia, el Canadá, Dinamarca, España y Finlandia<sup>6</sup> también han realizado aportes de importancia (de entre USD 10 millones y USD 30 millones cada uno en fondos suplementarios acumulativos). Las principales contribuciones de países que no son Estados Miembros del FIDA y otras fuentes provienen de la Unión Europea (USD 491,9 millones), el GAFSP (USD 106,2 millones), el FMAM (USD 106,0 millones) y el FPMA/FECC (USD 88,3 millones).
17. **Programa de Profesionales Asociados del FIDA.** El Programa de Profesionales Asociados del FIDA, por medio del cual los gobiernos miembros tienen la posibilidad de patrocinar a jóvenes universitarios para que hallen empleo en el FIDA, también se incluye dentro de la categoría general de contribuciones suplementarias. En 2015 se incorporó a ocho nuevos beneficiarios del programa, lo cual hizo elevar a 12 el número total de contratados al 31 de diciembre de 2015. De estos 12, siete se desempeñan en la Sede del FIDA y el resto están destinados a oficinas del FIDA en el país (Kenya, Nigeria, el Senegal y el Sudán). Los países patrocinantes son los Países Bajos (tres, de los cuales dos son ciudadanos de Estados Miembros de la Lista C), Alemania (tres), Italia (dos), Suiza (dos), Dinamarca (uno) y Finlandia (uno). En 2015 se recibieron fondos por un total de USD 2,2 millones para el Programa de Profesionales Asociados.
18. **Acuerdos concluidos y cerrados durante 2015.** Durante 2015 se cerraron los ejercicios financieros de 12 acuerdos de fondos suplementarios. Al 31 de diciembre de 2015 había otros 18 acuerdos en curso de cerrarse, de los cuales dos (los acuerdos con Finlandia y el Fondo de la OPEP para el Desarrollo Internacional [OFID]) estaban cancelados de forma parcial. Los datos sobre los proyectos concluidos y cerrados en 2015 se presentan en el apéndice, en los cuadros 4A y 4B, respectivamente.

### III. Conclusión y orientaciones estratégicas

19. Los 116 acuerdos de fondos suplementarios que componen la cartera actual, por un valor de USD 724,1 millones, demuestran el papel fundamental que cumplen estos fondos en la financiación de las actividades encabezadas por el FIDA. Asimismo, ponen de manifiesto su valor como instrumento de colaboración con una amplia variedad de asociados, desde las Naciones Unidas y otras organizaciones internacionales, hasta fundaciones y grandes entidades donantes de carácter multilateral como la Unión Europea.
20. En los próximos años el FIDA continuará movilizandofondos suplementarios, junto con sus recursos básicos, para destinarlos a la cofinanciación por medio de donaciones de sus proyectos de inversión, y a continuar su labor temática y en materia de actividades no crediticias en los planos nacional, regional y mundial.

<sup>6</sup> Datos tomados de los Estados financieros consolidados del FIDA al 31 de diciembre de 2015, <https://webapps.ifad.org/members/eb/117/docs/spanish/EB-2016-117-R-15-Rev-1.pdf>.



21. En este momento el FIDA está comprometido activamente en conseguir contribuciones para el Fondo para refugiados, migrantes y desplazados forzosos en pro de la estabilidad rural, que le permitirá sacar partido de su ventaja comparativa en el ámbito de las actividades tendientes a abordar las dimensiones rurales de la actual crisis causada por las migraciones y los desplazamientos forzados.
22. Los fondos suplementarios también tendrán un papel fundamental en la segunda fase del Programa de Adaptación para la Agricultura en Pequeña Escala (ASAP2), que tiene una meta de movilización de USD 100 millones en fondos suplementarios destinados a apoyar los esfuerzos por incorporar sistemáticamente las cuestiones relacionadas con el clima en las actividades del FIDA (entre otros, por medio de la aplicación de los procedimientos del FIDA para la evaluación social, ambiental y climática) y a financiar la creación de capacidad, la asistencia técnica y otros tipos de apoyo que reciben los beneficiarios de fondos del FIDA.

## 2015 Supplementary Funds Portfolio – Detailed tables

Table 1. Current supplementary fund agreements as at 31 December 2015 (US\$ equiv.)<sup>7</sup>

Donor	IFAD managed Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
<b>TECHNICAL ASSISTANCE FACILITY TO THE AFRICAN AGRICULTURE FUND</b>					
<b>First multi-donor fund established at IFAD (including a joint multi-donor agreement between Italy-AGRA-UNIDO)</b>					
The main goal of the TAF is to support capacity building for small and medium sized enterprises (SMEs) and small farmers operating in the agriculture sector in Africa through improving linkages between small businesses, small-scale farmers, farmers' organizations, and companies invested in by the African Agriculture Fund (AAF). In 2013, the TAF mid-term review revealed that the number of opportunities/investments where outgrowers' schemes can be developed is much smaller than initially envisaged for this project. In addition, the SME window is more limited than initially foreseen, with the type of targets outlined mostly suitable for medium sized enterprises. The review highlighted that the TAF Rural Finance component, designed to complement the AAF Rural Finance component, has thus far not been realized, limiting opportunities for finance through the TAF projects linked to AAF investments. As a result, IFAD and the EU reviewed the Programme and introduced a new "Value Chain" component by merging the two original components: "Out growers" and "Rural Finance".					
AGRA	Technical Assistance Facility to the African Agriculture Fund (TAF-AAF). In 2011 Italy with US\$210,000, AGRA with US\$150,000 and UNIDO with US\$99,212 subscribed IFAD multi-donor framework to support the TAF	11/05/2011	11/05/2016	150 000	150 000
Italy	See above	11/05/2011	11/05/2016	210 000	210 000
UNIDO	See above	11/05/2011	11/05/2016	99 212	99 212
European Union	Technical Assistance Facility to the African Agriculture Fund (TAF-AAF)	25/05/2011	25/05/2018	10 863 000	3 744 370
	One account, one report			11 322 212	4 203 582
<b>FINANCING FACILITY FOR REMITTANCES</b>					
In 2006, with initial funding from Spain (EUR 2 million) and the EU (EUR 4 million), a multi-donor Financing Facility for Remittances (FFR) was established at IFAD to link migration and development issues, supporting capacity-building, advocacy and research in areas related to migration and remittances and piloting innovative projects to enhance the development impact of remittances. The FFR has now grown to become one of the most relevant actors in the field of remittances worldwide. To date the FFR has implemented nearly 50 innovative projects in more than 45 countries worldwide, with the creation of a network of around 200 partners from the public, private, and civil society sectors. While the multi-donor FFR has been managed as one facility, relevant agreements with Spain, Luxembourg, the EU and UNCDF have been signed as independent agreements and require independent financial reporting. During 2015 new supplementary funds agreements were established with Switzerland, Luxembourg and the EU.					
Spain	Financing Facility for Remittances	15/02/2008	27/11/2019	8 463 900	8 463 900
UNCDF	Promoting Access to Remittances for Financial Inclusion	17/09/2008	31/12/2016	628 864	628 864
European Union	African Postal Financial Services Initiative - aims at enhancing competition in the African remittance marketplace through enabling African post offices to offer financial services and showcase the potential role of postal networks in migration and development (EUR 4 160 000)	12/12/2012	31/12/2016	4 519 008	3 137 899
Switzerland	2015 Global Forum on Remittances for Development	01/01/2015	31/12/2015	52 185	52 185
Luxembourg	Maximising the Impact of Global Remittances in Rural Areas (MIGGRA)	20/04/2015	31/12/2018	1 629 450	543 150
European Union	Maximizing the Impact of Global Remittances in Rural Areas (MIGGRA)	23/07/2015	22/07/2020	5 866 020	2 694 541
	Funds are kept in separate accounts but one narrative report accepted.			21 159 427	15 520 539

<sup>7</sup> Includes agreements at all stages from signature to implementation. Completed or closed agreements are not included. For AF/GEF/LDCF/SCCF it includes only those for which the Project Grant has been endorsed.

Donor	IFAD managed Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
<b>SUPPORT TO FARMERS' ORGANIZATIONS</b>					
<p>The Support to Farmers' Organizations in Africa Programme (SFOAP) was established in 2009 with EUR 5 million financing from the EU and US\$1.5 million financing from IFAD. It was the first programme to be initiated by the four regional networks of FOs in sub-Saharan Africa (EAFF, PROPAC, ROPPA and SACAU). In 2012 Italy, Finland and Switzerland agreed to jointly co-finance SFOAP's 2012 management activities to support SFOAP's transition from pilot phase to a main phase. The main phase was launched in January 2013 through additional supplementary funds by the EU (EUR 15 million), France (EUR 1 million), Switzerland (EUR 2 million), and US\$2.5 million from IFAD. This phase builds on the successes and lessons learned from the pilot phase and scales up programme activities and outreach. The programme aims to further strengthen and consolidate the institutional capacity of FOs and give them a greater say in agricultural policies and programmes. It also supports the development of FOs' economic services to facilitate the integration of smallholder farmers in value chains. The addition of a fifth regional network, the UMAGRI, has expanded the geographical area of the main phase to the North Africa region. The programme now supports 68 national farmers' organizations (NFOs) in 49 countries, their five regional networks and the PAFO. In addition, the Medium-Term Cooperation Programme with Farmers' Organisations in Asia and the Pacific (MTCP 2) aims to strengthen the capacities of farmers' organizations in Asia and the Pacific to deliver better, improved and inclusive services to their members and to engage in effective dialogues with governments. In 2015 the EU agreed to support MTCP2 with additional EUR14.4 million. Together with SFOAP, the Farmers' Fighting Poverty in Africa (FFP/AFRICA) composes the programme Farmers' Africa, financed by the EU. The financing from the EU is channelled to AgriCord through IFAD.</p>					
European Union	Farmers Fighting Poverty / AFRICA	22/11/2012	21/12/2016	12 926 970	8 854 975
Switzerland	Support to Farmers' Organisations in Africa Programme (SFOAP) - Main phase (EUR 2,000,000)	13/12/2012	na	2 421 424	2 421 424
European Union	Support to Farmers' Organisations in Africa Programme (SFOAP) - (EUR15,000,000). Agreement with the Swiss Confederation (FDFA) acting through the Swiss Agency for Development and Cooperation (SDC).	21/12/2012	20/12/2017	16 294 500	10 886 608
France	Support to Farmers' Organisations in Africa Programme (SFOAP) - Main phase (EUR 1,065,750)	14/03/2013	na	1 157 724	814 725
Switzerland	Medium-Term Cooperation Programme with Farmers' Organisations in Asia and the Pacific - Second Phase (MTCP 2) (CHF 3,000,000 + EUR 80,000 top up in 2014)	05/12/2013	31/12/2017	2 496 666	2 332 640
European Union	Farmers Fighting Poverty – Food Security Initiatives of Farmers' Organisations in a Regional Perspective programme (AFOSP/FFP-ASEAN)	12/06/2015	11/12/2019	7 604 100	426 738
European Union	Medium Term Cooperation Programme with Farmers' Organisations phase II and regional policy dialogue in ASEAN regions (AFOSP/MTCP-ASEAN)	12/06/2015	11/12/2019	8 364 510	995 723
	SFOAP Funds pooled into one account with one narrative and financial report. FFP/AFRICA and MTCP have separate accounts and reporting			51 265 895	26 732 832
<b>FARMERS' FORUM-Ongoing</b>					
<p>The Farmers' Forum (FAFO) is a bottom-up process of consultation and dialogue between small farmers' and rural producers' organizations, IFAD and governments for rural development and poverty reduction. Established in 2006 as a permanent feature of the IFAD Governing Council and operationalized through IFAD-funded investment projects and grant programmes, the Farmers' Forum is fully aligned with IFAD's strategic objectives, and is rooted in concrete partnership and collaboration at country and regional levels. Over the past 8 years, the FAFO process has demonstrated its relevance and indeed changed the way IFAD and FOs are working together. Since its inception, FAFO has received supplementary funding from Italy, Switzerland, France, Finland and B&amp;MGF. In 2015 IFAD continue in the effort to make the FAFO a self-sustainable process through the mobilization of supplementary funds from Foundations on a multi-year basis. The Association of European Foundations is being addressed through their secretariat.</p>					
France	Farmers' Forum - Support to activities related to the Farmers' Forum	06/04/2010	na	67 800	67 800
	Kept in separate accounts but one narrative report accepted (individual financial reporting is required).			67 800	67 800

Donor	IFAD managed Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
<b>THE AGRICULTURE RISK MANAGEMENT MULTI-DONOR PROGRAMMES</b>					
Agriculture, by its dependence on natural events beyond human control, is risky by nature. Today smallholder farmers face new and old threats from a variety of directions. These include volatile food prices, erratic agricultural markets, crop and livestock pests and diseases, and climate change, making agriculture less predictable than ever. These are risks faced by farmers in developing and developed countries alike, though for smallholder farmers the difficulties of managing these risks have particularly adverse effects. IFAD has long been aware that helping smallholders manage risk is an essential element of establishing global food and nutrition security.					
<b>PLATFORM FOR AGRICULTURE RISK MANAGEMENT: Multi-donor facility 2013-2017</b>					
IFAD, with the support of France, the EU, Italy, and in partnership with the New Partnership for Africa's Development (NEPAD), launched the Platform for Agricultural Risk Management (PARM) in December 2013. PARM is a partnership-based initiative aiming at fostering responsible investment in rural areas and agriculture. The aim of the platform is to assess and qualify agricultural risks in partner countries, develop appropriate strategies to challenge such risks and contribute to establishing the conditions necessary for food and nutrition security. Its main role will consist of: (a) improving the area of risk agricultural management, (b) assist national stakeholders in setting up a process to develop agricultural risk management strategies, (c) developing effective tools to measure efficiency and effectiveness of risk management systems, (d) building capacity among African nations on agricultural risk management topics, (e) act as a broker between the private and public sector and between those in need of risk management expertise and those who can provide it; and, (f) strength regional cooperation on agricultural risk management.					
France	Platform for Agricultural Risk Management	11/12/2013	03/12/2017	2 500 000	1 086 300
Italy	Platform for Agricultural Risk Management	11/12/2013	03/12/2017	650 000	650 000
European Union	Platform for Agricultural Risk Management	11/12/2013	03/12/2017	3 530 475	839 574
	One account, one report			6 680 475	2 575 874
<b>WEATHER RISK MANAGEMENT</b>					
With initial support of the Bill and Melinda Gates Foundation (US\$1 million) in 2008 IFAD and the WFP established the joint Weather Risk Management Facility (WRMF), to develop index insurance with the World Food Programme. Since 2008 the WRMF has been conducting research, building capacity, and implementing initiatives to improve index insurance product offerings and the way they are delivered. In 2014 France agreed to support the Phase II of the project 'Improving weather risk management in Sub-Saharan Africa: satellites for insuring smallholders' with EUR 500,000. The IFAD-WFP WRMF has been working to address the challenges weather risk (particularly drought) poses for smallholders producing crops in rural areas and to evaluate and review 36 weather index insurance programmes. A main challenge is that, to develop an index insurance contract, historical daily data sets (ideally of about 20 years or more) are necessary, as well as the capacity to capture current data in order to know when a payout should be triggered.					
France	Convention de financement AFD-IFAD weather risk management	20/04/2012	01/06/2016	660 511	660 511
France	Amélioration des services de gestion des risques Afrique Subsaharienne	12/11/2014	31/12/2017	543 150	543 150
	Two separate accounts, a unified reporting.			1 203 661	1 203 661
<b>NUTRITION SENSITIVE AND RURAL DEVELOPMENT 2013-2016</b>					
Canada supported the launch of the initiative as a multi-donor facility. Germany subsequently made a contribution with country specific (Brazil, Zambia, Ghana, Indonesia) and sector focused earmarking that promote value chains within specific crops, fish or livestock high nutritional contents relevant for smallholder production and consumption. The two projects are mutually reinforcing. Under the agreement with Canada IFAD is to strengthening its technical capacity in nutrition issues, through additional staff and improved links with CG programs on agriculture and nutrition. The grant from Germany supports the development of operational guidelines for the design of nutrition-sensitive value chain (NSVC) projects in middle-income countries (Nigeria and Indonesia have been selected). Little concrete information exists about how to design such value chains, particularly in the context of value chains for smallholders and the rural poor. This project attempts to address that gap and produce evidence-based guidance for design of NSVCs.					
Canada	Nutrition Sensitive Agriculture and Rural Development	28/03/2013	27/03/2016	4 951 966	4 951 966
Germany	Support of the Development of Nutrition Sensitive Value Chains in Middle Income Countries	23/12/2013	31/12/2016	727 821	727 821
	Kept in separate accounts but one narrative report accepted (respective financial report required)			5 679 787	5 679 787

Donor	IFAD managed Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
<b>FOOD LOSS REDUCTION 2013-2016</b>					
In 2013 the Swiss Agency for Development Co-operation (SDC) through their Global Programme on Food Security (GPFS) under the theme "Reducing food losses through post-harvest management" - launched the joint RBA programme through FAO. The project aims at improving food security and income generation opportunities through reduction of food losses in supported food grains and pulses value chains. The project activities will be focused on establishing a global community of practices on food losses, support policy development, and include pilot activities on food loss assessments and reduction in three selected countries: Burkina Faso, Democratic Republic of the Congo, and Uganda. All three RBAs have strong organisational commitments to the global reduction of food losses. By leveraging their strengths, the project will have significant influence and impact in both raising awareness on losses and in stimulating change in member countries to take action for food loss reduction. A new supplementary fund agreement between IFAD and Ireland was signed in 2013 to enable the use of US\$174,880 - which had remained unspent under a previous partnership agreement - to support the "Food loss reduction through partnerships and evidence-based interventions" which aims at providing technical support on food losses to both FAO and IFAD operations. It is linked with field-based activities led by IFAD including national loss assessments in Timor-Leste, Ethiopia and Malawi, a regional workshop on food losses; and development of awareness and knowledge materials.					
Ireland	IFAD-FAO joint initiative "Food loss reduction through partnerships and evidence-based interventions"	12/12/2013	na	174 880	174 880
Switzerland	Mainstreaming food loss reduction initiatives for smallholders in food deficit areas. CHF 2,627,000 to FAO, IFAD and WFP programme, managed by FAO.	22/12/2013	31/05/2017	2 627 000	2 627 000
	Funds are kept in separate accounts.			2 801 880	2 801 880
<b>MAINSTREAMING GENDER EQUALITY</b>					
Since 1995 IFAD has received US\$15million SF from Japan, Norway, Germany, Canada, Finland, The Netherlands and Italy under nine agreements to achieve more impact on reducing poverty and increasing household food security by: (i) building IFAD's capacity at HQs and country level reaching more rural women through gender-sensitive programme design and implementation; (ii) working in partnership with other institutions and organization; (iii) developing and testing innovative methodologies; (iv) empowering women and their organizations by creating their legal awareness. On 26 November 2012 IFAD signed a 5-year joint programme with UN Women, FAO and WFP for accelerating progress towards the economic empowerment of rural women (RWEE-Joint Programme). The Joint Programme is articulated around four outcome areas: (i) Improved food security and nutrition; (ii) Increased income opportunities; (iii) Enhanced leadership and participation; and (iv) More gender responsive policy environment. The Joint Programme enhances as well the role of young women by specifically targeting them throughout its four outcome areas and its activities. The following seven countries are targeted for the implementation of the Joint Programme: Ethiopia, Guatemala, Kyrgyzstan, Liberia, Nepal, Niger and Rwanda. The programme is administered by the UNDP-Multi-partner Trust Fund (MPTF) with whom the four agencies have signed a multidonor administration agreement in 2014. Norway and Sweden - through the Swedish International Development Agency (SIDA) - have contributed NOK10million (US\$1.2million equivalent) and SEK 112,000,000 (US\$15million).					
Norway	Norway In Country Gender Coordinators	08/12/2008	11/06/2011	724 323	724 323
Norway	Rural Women Leadership Programme	08/09/2009	08/03/2012	933 516	933 516
RWEE UN-JP (Norway-Sweden)	Women Rural Women Economic Empowerment Joint Programme (RWEE-JP) in Ethiopia, Guatemala, Kyrgyzstan, Liberia, Nepal, Niger and Rwanda.	15/10/2012	14/10/2017	1 128 830	1 128 830
	Funds are kept in separate accounts			2 786 669	2 786 669
<b>MAINSTREAMING CLIMATE ADAPTATION</b>					
IFAD's five-year Adaptation to Smallholder Agriculture Programme was launched in September 2012. ASAP is currently the largest adaptation programme for smallholder farmers globally and works with the goal to improve the climate resilience of 8 million farmers by 2020 through mainstreaming climate change into IFAD's existing work on rural development with poor smallholders. Five sub-goal outcomes focus on improved climate resilience in: land management, water use, human capacity to manage climate risk, infrastructure and learning and sharing knowledge.					
Gov. of Flanders (Belgium)	Agriculture Smallholder Adaptation Programme - ASAP	15/11/2014	31/12/2017	2 172 600	1 086 300
KOICA	ASAP Supplementary Funds	20/05/2015	31/12/2017	3 000 000	700 000
	Funds are kept in the ASAP TF			5 172 600	1 786 300

Donor	IFAD managed Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
<b>Thematic focused single donor Agreements</b>					
Switzerland	Partnership on Development Effectiveness through Evaluation	22/5/2001, 15/12/2004, 04/04/2009	31/12/2012	4 009 910	4 009 910
Italy	RURALFIN - Rural Finance activities in Asia and Africa	09/05/2005	08/05/2014	6 104 250	6 104 250
France	Support to development and implementation of IFAD's Environment and Natural Resource Management Policy and events related to food security	26/05/2010	na	105 213	105 213
European Union	CGIAR V (EUR 32.5 million)	20/12/2011	19/12/2016	35 304 751	36 243 750
European Union	ILC - Catalysing partnerships for pro-poor land governance	21/12/2012	30/06/2016	5 431 500	4 672 858
Switzerland	Partnership on Development Effectiveness through Evaluation (CHF 950 000)	15/06/2013	06/03/2016	1 013 723	979 319
The Netherlands	Phase 2 Global Land Tool Network Programme with UN Habitat	09/08/2013	31/12/2017	20 437 500	12 500 000
European Union	CGIAR VI (EUR 50.15 million)	17/12/2013	16/12/2017	54 477 946	34 805 243
Estonia	Rural Development Foundation and Study of Estonian Experience Focused on Market and Value Chains	13/06/2014	NA	146 651	146 651
FAO	Global Forum on Agricultural Research (GFAR)	02/07/2015	NA	165 000	82 500
B&MGF	India - Analysis and studies of small ruminant value chain development	17/08/2015	30/09/2016	516 216	516 216
Abu Dhabi Fund for Development	Guinea - Project design and feasibility study in the Republic of Guinea	27/10/2015	3 months after report	501 393	0
European Union	CGIAR VII	26/11/2015	25/11/2019	21 726 000	129 351
Republic of Korea	Pacific Islands Countries Project	24/12/2015	24/12/2019	1 692 692	427 592
		Subtotal		151 632 745	100 722 853
Donor	IFAD managed Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
<b>Umbrella type agreements</b>					
Ireland	Under the Partnership Agreement between the Minister for Foreign Affairs of Ireland and IFAD, supplementary funds have been used to support a number of projects in the East and Southern Africa region, all of which were completed and closed as of 31 August 2013. A new agreement was signed in Dec. 2013 for the use of US\$174,880 remaining balance for food loss reduction activities.	02/10/2001	na	7 500 546	7 500 546
Italy	In 1994, Italy's MoFA, through its Directorate-General for Development Cooperation (DGCS), initiated an additional voluntary contribution to the Fund, making Italy one of the first countries to contribute to IFAD's supplementary funds. Since then Italy has contributed overall US\$51 million in supplementary funds. Focus of the partnership is to improve market access, support capacity building, and enhance farmers associations.	12/11/2001	12/11/2016	10 219 898	10 219 898
Republic of Korea	Enhancing Agricultural Productivity. To finance and cofinance projects, programmes and other activities aimed at enhancing agricultural productivity, introduce innovations and improving agricultural markets in Asia and Pacific.	18/10/2012	18/10/2016	1 800 000	1 804 197
Italy	2015 Earmarking of Italian Supplementary Funds.	30/06/2015	21/11/2016	509 417	509 417
		Subtotal		20 029 861	20 034 058

Donor	IFAD managed Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
<b>Project specific financing and cofinancing agreement</b>					
The Netherlands	South Sudan - Southern Sudan Livelihoods Development Project	16/07/2009	31/08/2016	9 550 000	8 743 849
Spain	Brazil - Knowledge management in the semiarid zones of North-east Brazil (EUR 3 500 000)	17/12/2009	30/06/2017	5 053 475	5 053 475
The Netherlands	Char Development and Settlement Project Phase IV	13/08/2010	31/12/2016	5 086 000	3 139 144
GAFFSP	Togo - Projet d'Appui au Développement de l'Agriculture au Togo (PADAT) (including supervision fees)	15/12/2010	na	20 980 000	0
GAFFSP	Sierra Leone - Smallholder Commercialisation Programme (SCP) (including supervision fees)	25/04/2011	na	52 450 000	30 443 549
European Union	Yemen - Economic Opportunity Programme	11/05/2011	11/05/2015	7 060 950	6 354 855
European Union	Yemen - Fisheries Investment Project (EUR 4.5 million + EUR 1 million top up)	02/07/2012	03/12/2015	5 974 650	1 160 000
European Union	Mozambique - Support to Accelerate Progress towards MDG 1C in Mozambique	28/04/2013	27/04/2018	29 871 078	13 241 997
European Union	Burundi - Support to Accelerate Progress towards MDG 1C in Burundi	31/05/2013	31/03/2017	20 096 550	18 321 350
Germany	Burkina Faso - Support of sustainable value chains in the rice sector, in particular of small-scale structures	13/09/2013	30/06/2017	1 629 450	1 629 450
Denmark	Moldova - Inclusive Rural Economic and Climate Resilience Programme (DKK 30 350 000)	19/12/2013	30/06/2018	4 425 030	2 222 429
European Union	Kenya - Kenya Cereal Enhancement Programme (KCEP)	19/12/2013	18/06/2021	29 438 731	4 557 029
Italy	Niger - Implementation of Technical Assistance to the Project of Rural Infrastructure and Market Access in Niger.	20/12/2013	12/11/2016	1 025 216	1 025 216
Italy	Guinea - Support to Rice and Horticulture Processing and Marketing in Lower Guinea Project.	20/12/2013	12/11/2016	1 021 050	1 021 050
Saudi Fund for Development	Pakistan - Gwadar–Lasbella Livelihoods Project, Fisheries Development Component	25/06/2014	25/06/2020	3 300 000	660 000
GAFFSP	Burundi - Platform for Food Security and Rural Development of the Imbo/Mosso (PNSADR-IM) (including supervision fees)	30/07/2014	na	31 485 000	4 338 000
Canada	Mali - Support to the project Appui au Financement Inclusif Rural au Mali (AFIRMA), as part of the Programme de Microfinance Rurale (PMR) (CA\$12,768,000)	22/10/2014	31/03/2019	9 184 916	4 816 054
New Zealand	Paraguay - Proyecto de Inclusión de la Agricultura Familiar en las Cadenas de Valor – Proyecto Paraguay Inclusivo	05/11/2014	31/03/2018	810 000	810 000
European Union	Yemen - Rural Growth Programme	22/12/2014	21/12/2018	15 425 460	2 368 134
European Union	Tunisia - Agropastoral Value Chains Project in the Governorate of Médenine	22/12/2014	21/10/2019	3 258 900	574 301
European Union	Uganda - Small and Medium Agribusiness Development Fund – A Public Private Partnership	30/12/2014	29/03/2026	15 534 090	86 904
GAFFSP	Lao - Strategic Support for Food Security and Nutrition Project (SSFSNP) (including supervision fees). US\$30 million for full project approved in 2016.	01/01/2015	na	1 245 000	1 245 000
FAO	Madagascar - Actions Intégrées en Nutrition et Alimentation (AINA)	01/05/2015	06/05/2016	1 623 617	468 822
Italy	Somalia - Support to Agricultural Productivity in Somalia (SAPS)	23/12/2015	na	3 802 050	0
		Subtotal		279 331 213	112 280 608

Donor	IFAD managed Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected <sup>8</sup>	Status as at 31/12/15
Project specific financing and cofinancing agreement - Climate and environment finance (AF, GEF, LDCF, SCCF)					
SCCF	Cambodia - Building Adaptive Capacity through the Scaling-up of Renewable Energy Technologies in Rural Cambodia (S-RET)	28/04/2015	na	150 000	Design
GEF	China - PRC-GEF An IEM Approach to the Conservation of Biodiversity in Dryland Ecosystems - under the PRC-GEF Partnership on Land Degradation in Dryland Ecosystem Program	08/02/2006	15/10/2016	5 349 500	Ongoing
GEF	Indonesia - Sustainable Management of Peatland Ecosystems in Indonesia (2014-2018)	01/04/2014	na	5 319 597	Endorsed
SCCF	Mongolia - Mongolia Livestock Sector Adaptation Project	20/02/2009	31/03/2017	2 155 000	Ongoing
GEF	Sri Lanka - Participatory Coastal Zone Restoration and Sustainable Management in the Eastern Province of Post-Tsunami Sri Lanka	19/05/2005	30/06/2017	7 961 907	Ongoing
GEF	Eritrea - SIP-Catchments and Landscape Management	17/12/2007	30/06/2017	4 935 000	Ongoing
GEF	Ethiopia - SIP-Community-Based Integrated Natural Resources Management in Lake Tana Watershed	24/05/2004	30/09/2017	5 190 000	Ongoing
GEF	Kenya - IAP - Establishment of the Upper Tana Nairobi Water Fund (UTNWF)	19/05/2015	na	137 615	Design
LDCF	Lesotho - Adaptation of Small-scale Agriculture Production (ASAP)	14/06/2012	na	4 880 340	Endorsed
GEF	Malawi - IAP - Enhancing the Resilience of Agro-Ecological Systems (ERASP)	19/05/2015	na	183 486	Design
GEF	Swaziland - IAP - Climate Smart Agriculture for Climate-Resilient Livelihoods (CSARL)	19/05/2015	na	137 615	Design
GEF	Tanzania - IAP - Reversing Land Degradation Trends and Increasing Food Security in Degraded Ecosystems of Semi-arid Areas of Central Tanzania	20/05/2015	na	183 486	Design
GEF	ESA/WCA Regional - IAP - Cross Cutting Capacity Building, Knowledge Services and Coordination project for the Food Security Integrated Approach Pilot Program	19/05/2015	na	183 486	Design
GEF	Ecuador- SFM Sustainable Management of Biodiversity and Water Resources in the Ibarra-San Lorenzo Corridor	06/11/2008	30/09/2017	3 070 000	Ongoing
SCCF	Honduras - Competitiveness and Sustainable Rural Development Project in the South Western border corridor (PROLENCA GEF)	13/01/2012	31/12/2020	3 402 501	Ongoing

<sup>8</sup> For projects still under design only the project preparation grant amount is shown. For projects which have been endorsed the full amount to be received by IFAD is shown (project preparation grant, project grant and management fees).



Donor	I FAD managed Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected <sup>8</sup>	Status as at 31/12/15
Project specific financing and cofinancing agreement - Climate and environment finance (AF, GEF, LDCF, SCCF)					
GEF	Mexico - SFM Mitigating Climate Change through Sustainable Forest Management and Capacity Building in the Southern States of Mexico (States of Campeche Chiapas and Oaxaca)	20/01/2010	30/09/2016	5 600 000	Ongoing
GEF	Peru - Conservation and Sustainable Use of High-Andean Ecosystems through Compensation of Environmental Services for Rural Poverty Alleviation and Social Inclusion in Peru	12/04/2012	30/06/2021	5 995 566	Ongoing
GEF	Peru - SFM Sustainable Management of Protected Areas and Forests of the Northern Highlands of Peru	25/06/2009	30/06/2016	1 992 000	Ongoing
GEF	Venezuela - Social Integral Development and its Interrelation with Climate Change in Watersheds in Lara and Falcon States (PDELAFA)	14/07/2009	31/12/2017	4 098 500	Ongoing
GEF	Armenia - Sustainable Land Management for Increased Productivity in Armenia	28/04/2015	na	4 384 623	Endorsed
SCCF	Egypt - Integrated Management and Innovation in Rural Settlements in Egypt	03/09/2014	30/09/2023	8 618 070	Ongoing
SCCF	Georgia - Enhancing Resilience of Agricultural Sector in Georgia (ERASIG)	09/04/2013	na	5 920 000	Ongoing
GEF	Jordan - MENARID Mainstreaming Sustainable Land and Water Management Practices	12/07/2005	30/06/2016	7 439 500	Ongoing
GEF	Jordan - Mainstreaming Biodiversity in Silvo-Pastoral and Rangeland Landscapes in the Pockets of Poverty of Jordan	10/12/2009	30/09/2016	1 180 000	Ongoing
SCCF	Jordan - TT-Pilot (GEF-4) DHRS: Irrigation Technology Pilot Project to face Climate Change Impact	03/02/2010	30/09/2018	2 350 000	Ongoing
AF	Lebanon - Climate Smart Agriculture: Enhancing Adaptive Capacity of the Rural Communities in Lebanon - AgriCAL	AF	21/11/2017	7 969 500	Ongoing
SCCF	Moldova - Climate Resilience Through Conservation Agriculture	07/02/2012	31/03/2021	4 796 000	Ongoing
SCCF	Morocco - Increasing Productivity and Adaptive Capacities in Mountain Areas of Morocco (IPAC-MAM)	10/02/2014	30/06/2021	7 192 377	Ongoing
GEF	Sudan - Integrated Carbon Sequestration Project in Sudan	21/01/2010	30/06/2018	4 115 000	Ongoing
LDCF	Sudan - Livestock and Rangeland Resilience Program	26/02/2014	30/09/2022	9 409 029	Ongoing
GEF	Tunisia - MENARID Support to Sustainable Land Management in the Siliana Governorate	28/07/2005	30/06/2016	5 850 000	Ongoing
GEF	Burkina Faso - CPP Burkina Faso: Sub-programme of the Northern Region-under Partnership Programme for Sustainable Land Management	19/05/2015	na	70 000	Design
LDCF	Chad - Project d'amélioration de la résilience des systems Agricoles au Tchad (PARSAT)	n/a	30/09/2022	8 000 000	Ongoing
SCCF	Ghana - Promoting Value Chain Approach to Adaptation in Agriculture (ProVACCA)	18/10/2010	30/06/2017	3 550 000	Ongoing
LDCF	Mauritania - Support to the Adaptation of Vulnerable Agricultural Production	22/07/2009	30/06/2019	3 950 000	Ongoing

Donor	I FAD managed Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected <sup>8</sup>	Status as at 31/12/15
Project specific financing and cofinancing agreement - Climate and environment finance (AF, GEF, LDCF, SCCF)					
	Systems				
GEF	Niger - IAP - Family Farming Development Programme (ProDAF)	19/05/2015	na	70 000	Design
GEF	Niger - SIP-Agricultural and Rural Rehabilitation and Development Initiative (ARRDI)	08/01/2008	30/06/2017	4 770 000	Ongoing
GEF	Sao Tomé and Príncipe - Integrated Ecosystem Approach to Biodiversity Mainstreaming and Conservation in the Buffer Zones of the Obo and Príncipe Natural Parks	24/06/2011	06/12/2016	2 518 182	Ongoing
GEF	Senegal - IAP - Agricultural Value Chains Support Project	20/05/2015	na	80 000	Design
LDCF	Senegal - Climate Change adaptation project in the areas of watershed management and water retention	28/07/2010	30/09/2016	5 620 000	Ongoing
LDCF	Sierra Leone - Integrating Adaptation to Climate Change into Agricultural Production and Food Security in Sierra Leone	20/02/2009	30/09/2017	3 009 280	Ongoing
LDCF	Togo - Adapting Agriculture Production in Togo (ADAPT)	12/01/2012	31/12/2017	5 990 000	Ongoing
		Subtotal		167 777 158	
		Total portfolio		724 109 504	

Table 2A. New Supplementary Fund Agreements Signed during 2015

Donor	Name	Status at 31 Dec 2015	Total Contribution expected (US\$)
<b>- New Agreements</b>			
Abu Dhabi Fund for Development	Guinea - Project design and feasibility study in the Republic of Guinea	Ongoing	501 393
B&MGF	India - Small ruminant value chain development in India	Ongoing	516 216
European Union	CGIAR VII	Ongoing	21 726 000
European Union	Maximizing the Impact of Global Remittances in Rural Areas (MIGGRA)	Ongoing	5 866 020
European Union	Farmers Fighting Poverty – Food Security Initiatives of Farmers' Organisations in a Regional Perspective programme (AFOSP/FFP-ASEAN)	Ongoing	7 604 100
European Union	Medium Term Cooperation Programme with Farmers' Organisations phase II and regional policy dialogue in ASEAN regions (AFOSP/MTCP-ASEAN)	Ongoing	8 364 510
FAO	Madagascar - Actions Intégrées en Nutrition et Alimentation (AINA)	Ongoing	1 623 617
FAO	GFAR	Ongoing	165 000
FAO	Evaluability of SDG2	Completed	30 000
Italy	Somalia - Support to Agricultural Productivity in Somalia (SAPS)	Not effective	3 802 050
KOICA	ASAP Supplementary Funds	Ongoing	3 000 000
Republic of Korea	Pacific Islands Countries Project	Ongoing	1 692 692
Luxembourg	Maximising the Impact of Global Remittances in Rural Areas	Ongoing	1 629 450
Switzerland	2015 Global Forum on Remittances for Development	Ongoing	52 185
WFP	Evaluability of SDG2	Completed	30 000
			56 603 233
<b>- Top-ups/Additional Financing</b>			
Estonia	Rural Development Foundation and Study of Estonian Experience Focused on Market and Value Chains - Top Up	Ongoing	48 884
European Union	Kenya - Kenya Cereal Enhancement Programme (KCEP) (Top-up)	Ongoing	10 319 850
			10 368 734
<b>TOTAL</b>			<b>66 971 967</b>

Table 2B. GEF/LDCF/SCCF Project Preparation Grants Approved in 2015<sup>9</sup>

Donor	Name	Status at 31 Dec 2015	Project Preparation Grant Amount (US\$)	Total Contribution Expected (US\$) <sup>10</sup>
GEF	Malawi - IAP - Enhancing the Resilience of Agro-Ecological Systems	Design	183 486	7 339 449
GEF	Tanzania - IAP - Reversing Land Degradation Trends and Increasing Food Security in Degraded Ecosystems of Semi-arid Areas of Central Tanzania	Design	183 486	7 339 449
GEF	ESA/WCA Regional - IAP - Cross Cutting Capacity Building, Knowledge Services and Coordination project for the Food Security Integrated Approach Pilot Program	Design	183 486	11 009 174
GEF	Burkina Faso - CPP Burkina Faso: Sub-programme of the Northern Region-under Partnership Programme for Sustainable Land Management	Design	70 000	7 339 448
GEF	Niger - IAP - Family Farming Development Programme	Design	70 000	7 706 422
GEF	Senegal - IAP - Agricultural Value Chains Support Project	Design	80 000	7 299 450
GEF	Kenya - IAP - Establishment of the Upper Tana Nairobi Water Fund	Design	137 615	7 339 450
GEF	Swaziland - IAP - Climate Smart Agriculture for Climate-Resilient Livelihoods (CSARL)	Design	137 615	7 997 615
GEF	Armenia - Sustainable Land Management for Increased Productivity in Armenia	Endorsed	73 060	4 384 623
LDCF	Chad - Project d'amélioration de la résilience des systems Agricoles au Tchad <sup>11</sup>	Ongoing	0	8 000 000
SCCF	Cambodia - Building Adaptive Capacity through the Scaling-up of Renewable Energy Technologies in Rural Cambodia	Design	150 000	5 187 000
TOTAL			1 268 748	80 942 079

<sup>9</sup> Project preparation grant approval has been chosen as the milestone for GEF and GEF-administered funds as this is the point at which IFAD begins to receive supplementary funds relating to the project, initially for the design, and then, following approval of the Project Grant, for the project itself.

<sup>10</sup> Includes project grant, project preparation grant and all management fees.

<sup>11</sup> No project preparation grant was approved for this project as it was approved directly based on the design documents of the IFAD investment project which it cofinances.

Table 3. Supplementary Funds Payments Received in 2015

Donor	Name	Status at 31 Dec 2015	Total Contribution expected under Agreement (US\$)	Received in 2015 (US\$)
B&MGF	India - Small ruminant value chain development	Ongoing	516 216	516 216
Denmark	Moldova – Inclusive Rural Economic and Climate Resilience Project	Ongoing	4 425 030	916 120
Estonia	Rural Development Foundation and Study of Estonian Experience Focused on Market and Value Chains	Ongoing	146 651	48 884
European Union	CGIAR VII	Ongoing	21 726 000	129 351
European Union	Maximizing the Impact of Global Remittances in Rural Areas (MIGGRA)	Ongoing	5 866 020	2 694 541
European Union	Farmers Fighting Poverty – Food Security Initiatives of Farmers' Organisations in a Regional Perspective programme	Ongoing	7 604 100	426 738
European Union	Medium Term Cooperation Programme with Farmers' Organisations phase II and regional policy dialogue in ASEAN regions	Ongoing	8 364 510	995 723
European Union	ILC Catalysing Partnerships for pro-poor land governance	Ongoing	5 431 500	1 565 358
European Union	Yemen - Economic Opportunity Programme	Suspended	7 060 950	4 488 988
European Union	Yemen - Rural Growth Programme	Suspended	15 425 460	2 368 134
European Union	Uganda Small and Medium Agribusiness Development Fund – A Public Private Partnership	Ongoing	15 534 090	86 904
European Union	Tunisia - Agropastoral Value Chains Project in the Governorate of Médenine	Ongoing	3 258 900	574 301
European Union	CGIAR CIP (IV)	Completed	5 431 500	867 954
European Union	CGIAR VI	Ongoing	54 477 946	16 472 634
European Union	African Postal Financial Services Initiative	Ongoing	4 519 008	929 208
European Union	Mozambique - Support to Accelerate Progress towards MDG 1C in Mozambique – IFAD Components of the Programme	Ongoing	29 871 078	7 278 210
European Union	Burundi - Support to Accelerate Progress towards MDG 1C in Burundi	Ongoing	20 096 550	4 211 362
European Union	SFOAP Main Phase	Ongoing	16 294 500	3 230 429
European Union	Technical Assistance Facility to the African Agriculture Fund (TAF-AAF)	Ongoing	10 863 000	148 297
FAO	Madagascar - Actions Intégrées en Nutrition et Alimentation (AINA)	Ongoing	1 623 617	468 822
FAO	GFAR	Ongoing	165 000	82 500
FAO	Evaluability of SDG2	Completed	30 000	30 000
France	Weather Risk Management - Phase II	Ongoing	543 150	162 945
GAFFSP	Lao - Strategic Support for Food Security and Nutrition Project (SSFSNP)	Ongoing	1 245 000	1 245 000
GAFFSP	Sierra Leone and Togo	Ongoing	70 000 000	20 643 549
GEF	All ongoing/endorsed projects	Ongoing/Endorsed	99 606 438	4 521 000
Germany	Burkina Faso - Support of Sustainable Value Chains in the Rice Sector	Ongoing	1 629 450	814 725
Germany	Support of the Development of Nutrition Sensitive Value Chains in Middle Income Countries	Ongoing	727 821	472 541
KOICA	ASAP Supplementary Funds	Ongoing	3 000 000	700 000
Republic of Korea	Enhancing Agricultural Productivity in Asia/Pacific	Ongoing	1 800 000	419 970
Republic of Korea	Pacific Islands Countries Project	Ongoing	1 692 692	427 592
Luxembourg	Maximising the Impact of Global Remittances in Rural Areas (MIGRRA)	Ongoing	1 629 450	543 150
New Zealand	Paraguay - Proyecto Paraguay Inclusivo	Ongoing	810 000	390 000
RWEE UN-JP (Norway-Sweden)	Mainstreaming gender equality	Ongoing	1 128 830	970 670
Saudi Fund for Development	Pakistan - Gwadar–Lasbella Livelihoods Project, Fisheries Development Component	Ongoing	3 300 000	660 000

Donor	Name	Status at 31 Dec 2015	Total Contribution expected under Agreement (US\$)	Received in 2015 (US\$)
Switzerland	Partnership on Development Effectiveness through Evaluation	Ongoing	1 013 723	334 017
Switzerland	Medium-Term Cooperation Programme with Farmers' Organisations in Asia and the Pacific - Second Phase	Ongoing	2 496 666	787 568
Switzerland	2015 Global Forum on Remittances for Development	Ongoing	52 185	52 185
Switzerland	SFOAP Main Phase	Ongoing	2 421 424	521 424
The Netherlands	Bangladesh - Char Development and Settlement Project Phase IV	Ongoing	5 086 000	624 000
The Netherlands	Global Land Tool Network Programme - Phase 2	Ongoing	20 437 500	4 000 000
The Netherlands	Southern Sudan Livelihoods Development Project	Ongoing	9 550 000	1 427 834
UNCDF	Promoting Access to Remittances for Financial Inclusion (FFR)	Ongoing	628 864	66 668
WFP	Evaluability of SDG2	Completed	30 000	30 000
TOTAL			467 560 821	88 345 512

Table 4A: Supplementary Funds Agreements Closed during 2015

Donor	Agreement Name	Type	Start Date	End Date	Status at 31 Dec 2015	Total Contribution expected under Agreement (US\$)	Received under the agreement as at 31 December 2015 (US\$)
Italy	Voluntary Contributions 1994-2001	Umbrella	na	na	Closed	25 073 445	25 073 445
Japan	Mainstreaming gender equality	Thematic	14/11/1995	na	Closed	5 823 152	5 823 152
Switzerland	Contribution in Favour of Sub-Saharan Countries	Thematic	18/06/1996	31/12/2012	Closed	8 762 976	8 762 976
Portugal	Technical Assistance Supplementary Funds	Thematic	15/05/2001	31/12/2008	Closed	855 446	855 446
Canada	Support IFAD AfDB Joint Evaluation	Thematic	31/03/2004	31/12/2010	Closed	303 082	303 082
GEF	Morocco - MENARID Participatory Control of Desertification and Poverty Reduction in the Arid and Semi-Arid High Plateau Ecosystems of Eastern Morocco	Cofinancing	28/06/2005	31/12/2015	Closed	6 948 286	6 948 286
GEF	Swaziland - SIP-Lower Usutu Smallholder Irrigation Project (LUSIP)	Cofinancing	17/12/2007	31/03/2015	Closed	2 270 011	2 270 011
Italy	Vietnam - Pilot Project for Poverty Reduction in Gia Lai Province in the Socialist Republic of Vietnam	Cofinancing	16/12/2008	16/12/2013	Closed	1 271 134	1 271 134
Finland	Umbrella Type	Umbrella	06/06/2009	31/12/2014	Closed	2 066 725	2 066 725
Switzerland	Farmers' Forum 2010	Thematic	29/01/2010	31/12/2010	Closed	49 400	49 400
Switzerland	Improving Projects in the Water Sector	Thematic	06/12/2010	30/06/2012	Closed	1 563 847	1 563 847
Luxembourg	Migrant Remittances System - Africa	Thematic	15/12/2011	31/12/2014	Closed	2 600 879	2 600 879
TOTAL						57 588 383	57 588 383

Table 4B. Supplementary Funds Agreements Completed but not Administratively Closed, as at 31 December 2015

Donor	Agreement Name	Type	Start Date	End Date	Status at 31 Dec 2015	Total Contribution expected under Agreement (US\$)
Norway	Mainstreaming gender equality	Thematic	27/11/1998	na	Completed	4 822 638
GEF	Jordan - MENARID Mainstreaming Sustainable Land and Water Management Practices	Cofinancing	12/07/2005	30/06/2016	Completed	7 439 500
GEF	Tunisia - MENARID Support to Sustainable Land Management in the Siliana Governorate	Cofinancing	28/07/2005	30/06/2016	Completed	5 850 000
Spain	Gender Sensitive Water Management in Lebanon and Remittances in LAC	Thematic	15/02/2008	27/11/2013	Completed	2 630 500
Canada	Mainstreaming gender equality	Thematic	28/06/2008	31/12/2015	Completed	955 709
Spain	Climate Change	Thematic	15/10/2008	03/03/2015	Completed	1 878 375
Denmark	Armenia – Farmer Market Access Programme	Cofinancing	29/12/2008	31/12/2014	Completed	2 357 944
GEF	Peru - SFM Sustainable Management of Protected Areas and Forests of the Northern Highlands of Peru	Cofinancing	25/06/2009	30/06/2016	Completed	1 992 000
Denmark	Moldova – Rural Financial Services and Agricultural Development Programme	Cofinancing	09/12/2010	30/06/2014	Completed	4 685 234
European Union	CGIAR CIP (IV)	CGIAR	20/12/2010	19/12/2015	Completed	5 431 500
Denmark	Armenia – Rural Assets Creation Programme	Cofinancing	30/11/2011	30/06/2015	Completed	4 468 318
Finland	Zambia - Smallholder Production Promotion Programme-S3P	Cofinancing	13/12/2011	14/09/2015	Completed	5 974 650
The Netherlands	Support to the International Land coalition (ILC) through IFAD	Thematic	13/02/2012	31/12/2015	Completed	5 600 000
OFID	Food Security for Pastoralist Programme	Cofinancing	15/02/2012	14/02/2015	Completed	1 500 000
OFID	Rural Energy Programme in West Africa (Sao Tome & Ghana)	Cofinancing	01/12/2012	01/12/2014	Completed	760 000
Switzerland	Farmers' Forum 2014	Thematic	13/12/2012	28/02/2015	Completed	217 940
FAO	Evaluability of SDG2	Thematic	15/08/2015	30/11/2015	Completed	30 000
WFP	Evaluability of SDG2	Thematic	01/09/2015	29/11/2015	Completed	30 000
TOTAL						56 624 308