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Investir dans les populations rurales

Vue d'ensemble des fonds supplémentaires reçus, engagés et utilisés en 2015

Note pour les représentants au Conseil d'administration

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Pour: Information

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2015 Supplementary Funds Portfolio – Detailed tables
(Portefeuille de fonds supplémentaires 2015 – tableaux détaillés)

Sigles et acronymes

CGIAR	Groupe consultatif pour la recherche agricole internationale
FAO	Organisation des Nations Unies pour l'alimentation et l'agriculture
FEM	Fonds pour l'environnement mondial
PNUD	Programme des Nations Unies pour le développement
SAFP	Système d'allocation fondé sur la performance
UE	Union européenne

Vue d'ensemble des fonds supplémentaires reçus, engagés et utilisés en 2015

1. Introduction

1. Les fonds supplémentaires sont des ressources provenant de dons qui sont reçues et administrées par le FIDA au bénéfice des États membres en développement du Fonds selon les conditions convenues d'un commun accord entre le FIDA et le ou les donateur(s). À la différence des ressources mentionnées à l'article 4 de l'Accord portant création du FIDA, les fonds supplémentaires n'appartiennent pas au FIDA et ne sont pas "versés sans restriction quant à leur utilisation"¹. Les fonds supplémentaires comprennent des ressources fournies par des États membres, des États non membres et d'autres sources, et ils sont destinés au cofinancement de projets, à l'assistance technique, à des activités thématiques et au parrainage de participants au programme de cadres associés du FIDA.
2. Les fonds supplémentaires jouent un rôle de premier plan dans le modèle opérationnel global du FIDA. En cofinçant sous forme de dons des projets appuyés par le FIDA, ils assouplissent les conditions générales du montage financier pour les États emprunteurs, offrent la possibilité de tester des activités novatrices, améliorent la coordination avec les donateurs et réduisent la charge qui pèse sur les bénéficiaires, par rapport à un cofinancement parallèle. Les fonds supplémentaires thématiques permettent au FIDA de mener des activités qui ne peuvent être financées par le budget administratif, ou dans le cadre du Système d'allocation fondé sur la performance (SAFP) et du système d'allocation des dons. Ils représentent une source majeure de financements pour les travaux thématiques du FIDA relatifs aux peuples autochtones, aux organisations paysannes, aux envois de fonds et à d'autres thèmes fondamentaux du point de vue de la mission du FIDA.
3. Ils représentent en outre un financement essentiel pour les activités hors prêts au niveau national, notamment pour la gestion des savoirs, la participation à l'élaboration des politiques, l'établissement de partenariats, l'assistance technique et l'innovation – autant d'activités prioritaires pour lesquelles peu de fonds sont disponibles dans le cadre du budget administratif, du SAFP et du système d'allocation des dons. La collaboration entre les organismes ayant leur siège à Rome tire elle aussi des avantages considérables de ces fonds supplémentaires, étant donné qu'au moins neuf des accords en cours impliquent un partenariat officiel entre le FIDA et un ou plusieurs autres organismes ayant leur siège à Rome.
4. Comme le stipule le Bulletin du Président PB/2013/12, la présente note d'information vise à communiquer au Conseil d'administration des données actualisées sur l'ensemble des fonds supplémentaires reçus, engagés et utilisés au cours de l'exercice budgétaire 2015. En 2015, pour la première fois ont été également inclus les fonds supplémentaires reçus du Fonds pour l'adaptation, du Fonds pour l'environnement mondial (FEM), du Fonds pour les pays les moins avancés et du Fonds spécial pour les changements climatiques, deux fonds administrés par le FEM ainsi que du Programme mondial sur l'agriculture et la sécurité alimentaire. Des informations sont également communiquées, dans une partie distincte, au sujet du programme des cadres associés, bien que celui-ci ne soit pas inclus dans l'ensemble des calculs.

¹ Les fonds supplémentaires sont affectés en dehors du Système d'allocation fondé sur la performance (SAFP) et du système d'allocation des dons. Pour une analyse approfondie de toutes les catégories de ressources à la disposition du FIDA et de leur gouvernance, se reporter au document EB 2012/105/INF.3, présenté au Conseil d'administration en mars 2012.

II. Vue d'ensemble du portefeuille 2015 de fonds supplémentaires du FIDA

5. Situation. Au 31 décembre 2015, le portefeuille actuel² de fonds supplémentaires du FIDA était régi par 116 accords signés avec 16 États membres et leurs organisations³, et 13 organisations internationales⁴, fonds et autres partenaires, pour un montant total de 724,1 millions d'USD⁵. Un aperçu des accords en cours figure au tableau 1 de l'appendice.
6. Fonds mobilisés en 2015. Le FIDA a mobilisé 67,0 millions d'USD de fonds supplémentaires dans le cadre de quinze nouveaux accords et de deux compléments relatifs à des accords existants. Ces nouveaux accords ont été signés avec, notamment, le Fonds d'Abu Dhabi pour le développement, la Fondation Bill et Melinda Gates, l'Union européenne (UE) (représentée par la Commission européenne), l'Organisation des Nations Unies pour l'alimentation et l'agriculture (FAO), l'Italie, la République de Corée, le Luxembourg, la Suisse et le Programme alimentaire mondial (PAM). Ces accords appuient des interventions dont les objectifs sont divers: amélioration de la productivité de l'élevage et de l'agriculture, amélioration de la nutrition, autonomisation des organisations paysannes, renforcement de l'impact des envois de fonds dans les zones rurales, et soutien à la recherche agricole. Les compléments ont été apportés par l'Estonie dans le cadre de l'accord thématique en cours et par l'UE au titre du Programme de renforcement de la production céréalière au Kenya, en cours d'exécution – Guichet d'appui à des moyens de subsistance agricoles résilients face au changement climatique (KCEP-CRAL).
7. Onze nouveaux dons en faveur de propositions de projet ont été approuvés en 2015 au titre du FEM (neuf), du Fonds pour les pays les moins avancés (un) et du Fonds spécial pour les changements climatiques (un), en faveur de projets dont la valeur totale est estimée à 80,9 millions d'USD. Au 31 décembre 2015, la phase de conception était toujours en cours pour neuf de ces projets, et deux projets avaient été approuvés (dont 1 était entré en phase d'exécution).
8. Des informations détaillées sur l'ensemble des accords signés en 2015 figurent dans les tableaux 2A et 2B de l'appendice.
9. Fonds reçus en 2015. En 2015, le FIDA a reçu, au total, 88,4 millions d'USD de fonds supplémentaires au titre des accords signés en 2015 et au cours des années précédentes; 53% de ce montant a été versé par l'UE, et 25% par le Programme mondial sur l'agriculture et la sécurité alimentaire, puis viennent les contributions des Pays-Bas, du FEM, de la Suisse, de l'Allemagne et du Danemark, respectivement. Les versements effectués au titre des accords relatifs aux fonds supplémentaires sont effectués selon un échéancier précisé dans l'accord, ou en fonction des besoins de liquidité des activités financées sur la base des plans de travail et budgets annuels. Des informations détaillées relatives aux fonds reçus en 2015 figurent au tableau 3 de l'appendice.

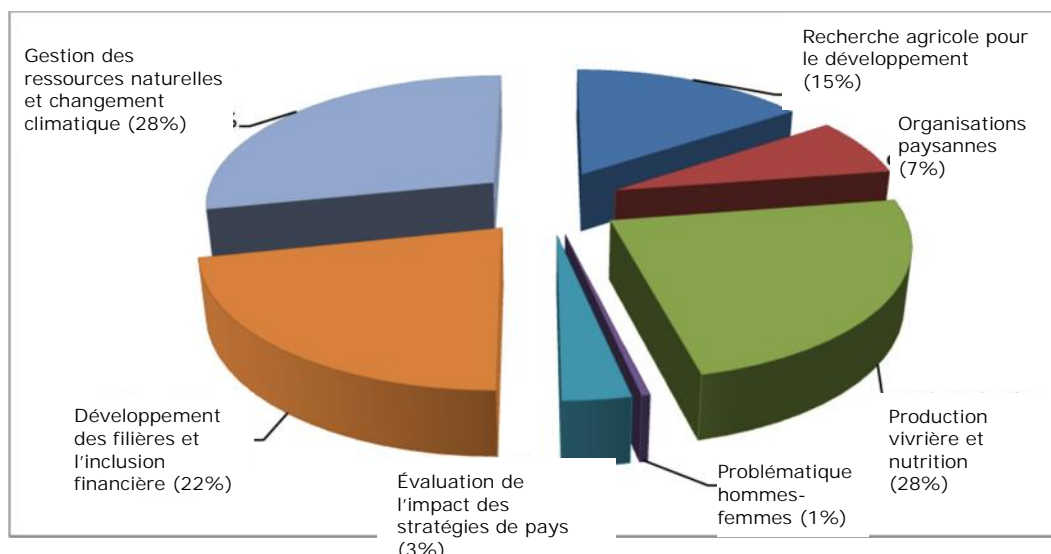
² Le portefeuille "actuel" comprend l'ensemble des accords signés, en cours et non encore achevés.

³ Agence de coopération internationale de la République de Corée, Allemagne, Canada, Danemark, Espagne, Estonie, Fonds d'Abu Dhabi pour le développement, Fonds saoudien pour le développement, France, Irlande, Italie, Luxembourg, Norvège, Nouvelle-Zélande, Pays-Bas, République de Corée et Suisse. La Suède contribue également, aux côtés de la Norvège, au financement du Programme commun Accélérer les progrès vers l'autonomisation économique des femmes rurales, au travers d'un Fonds d'affectation spéciale pluripartenaires géré par le Programme des Nations Unies pour le développement (PNUD).

⁴ Fonds pour l'adaptation, Alliance pour une révolution verte en Afrique, Fondation Bill et Melinda Gates, Union européenne (UE), Organisation des Nations Unies pour l'alimentation et l'agriculture (FAO), Programme mondial sur l'agriculture et la sécurité alimentaire, FEM, Gouvernement de la Flandre (Belgique), Fonds pour les pays les moins avancés, Fonds spécial pour les changements climatiques, Fonds d'équipement des Nations Unies, Organisation des Nations Unies pour le développement industriel (ONUDI) et Fonds d'affectation spéciale pluripartenaires du PNUD en faveur du Programme commun pour l'émancipation économique des femmes en milieu rural.

⁵ Pour estimer la valeur en USD de l'ensemble du portefeuille au 31 décembre 2015, les taux de change suivants, équivalant à 1 USD, ont été utilisés: 0,92 euro (EUR); 1,39 dollar canadien (CAD); 6,86 couronnes danoises (DKK); et 0,99 franc suisse (CHF).

Figure 1
Répartition thématique du portefeuille de fonds supplémentaires

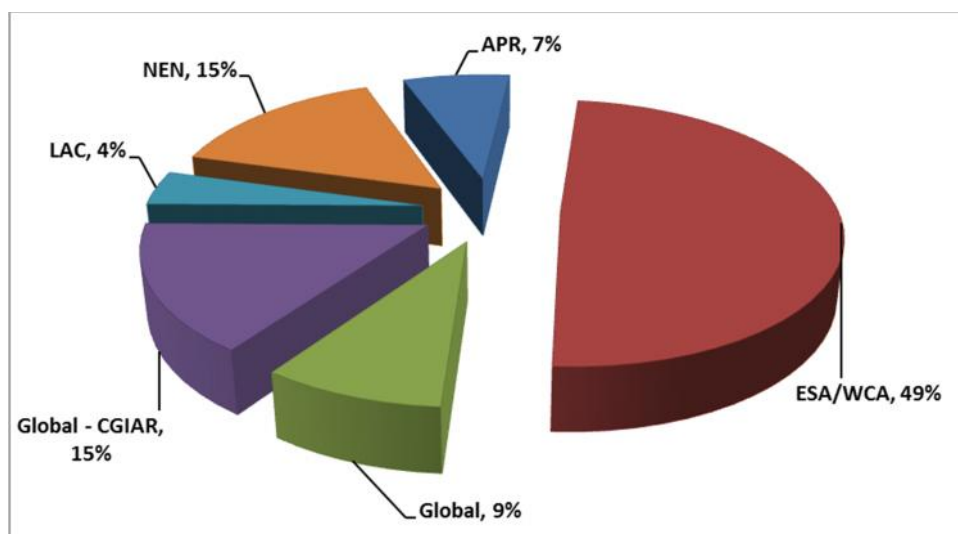


10. Répartition thématique. Comme le montre la figure 1, le portefeuille actuel de fonds supplémentaires se concentre sur les thèmes suivants (classés en fonction de leur importance dans le total, par ordre décroissant):

- a) La gestion des ressources naturelles et le changement climatique (28%), dont les ressources proviennent majoritairement des fonds liés au climat et à l'environnement (Fonds pour l'adaptation, FEM, Fonds pour les pays les moins avancés et Fonds spécial pour les changements climatiques). Ces fonds ont joué un rôle important dans la promotion du programme d'intégration des questions climatiques du FIDA.
- b) La production vivrière et l'agriculture prenant en compte la nutrition (24%), composante qui comprend des activités d'appui à une production agricole durable et sensible aux enjeux nutritionnels. Elle comprend des fonds reçus au travers du Programme mondial sur l'agriculture et la sécurité alimentaire et d'autres partenaires pour le cofinancement de projets, ainsi qu'un appui thématique du Canada, de l'Allemagne, de l'Irlande et de la Suisse en vue de l'intégration des questions de nutrition et de réduction du gaspillage alimentaire.
- c) Le développement des filières, la gestion des risques et l'inclusion financière (22%), composante qui comprend l'appui aux petites et moyennes entreprises, aux infrastructures de marché, à la finance rurale, au Mécanisme de financement pour l'envoi de fonds (MFEF) et des fonds fournis pour appuyer la gestion des risques au travers de la Plateforme pour la gestion des risques agricoles et du Mécanisme conjoint FIDA-PAM de gestion des risques météorologiques.
- d) La recherche agricole pour le développement (15%), qui comprend essentiellement des fonds apportés par l'UE à l'appui du Groupe consultatif pour la recherche agricole internationale (CGIAR).
- e) Le soutien aux organisations paysannes (7%), qui comprend tous les fonds fournis pour appuyer le soutien du FIDA à ces organisations, par exemple au travers du Programme d'appui aux organisations paysannes africaines et du Forum paysan.

- f) Le soutien apporté au renforcement de l'impact des opérations du FIDA (4%), y compris en ce qui concerne la problématique hommes-femmes, grâce à un appui aux études, aux évaluations et à l'assistance technique.
11. Répartition régionale. La répartition régionale du portefeuille 2015 est représentée dans la figure 2. Cinquante pour cent des fonds profitent à l'Afrique subsaharienne (régions Afrique orientale et australe et Afrique de l'Ouest et du Centre [ESA/WCA]), 4% profitent à la région Amérique latine et Caraïbes (LAC), 7% à la région Asie et Pacifique (APR), et 15% à la région Proche-Orient, Afrique du Nord, Europe et Asie centrale (NEN). Les 24% restants concernent des activités déployées à l'échelle mondiale, ou dépourvues de cible régionale spécifique, et ils englobent une part de 15% dédiée au soutien à la recherche agricole par le biais du CGIAR.

Figure 2

Répartition régionale du portefeuille de fonds supplémentaires

12. Utilisation des fonds. La part la plus importante du portefeuille actuel de fonds supplémentaires (62%) est affectée directement au cofinancement de dons et de projets d'investissement appuyés par le FIDA. Vingt-trois pour cent sont alloués à des mécanismes thématiques à donateur unique et multidonateurs ainsi qu'à des accords thématiques spécifiques à un pays. Ces derniers représentent une source importante de fonds destinés à des activités hors prêts au niveau national et régional. Enfin, 15% sont directement alloués au soutien à la recherche agricole par le biais du CGIAR.
13. Sources des fonds. L'UE est actuellement la principale source de fonds supplémentaires. Au 31 décembre 2015, 20 accords étaient en cours entre le FIDA et l'UE, et ils représentaient 43% de la valeur totale du portefeuille, soit 313,6 millions d'USD. Les fonds mondiaux pour le climat et l'environnement (Fonds pour l'adaptation, FEM, Fonds pour les pays les moins avancés et Fonds spécial pour les changements climatiques) représentent 23% supplémentaires, soit 167,8 millions d'USD, et le Programme mondial sur l'agriculture et la sécurité alimentaire représente 15%, soit 106,2 millions d'USD. Les États membres et leurs organisations fournissent 17,5% des fonds supplémentaires actuels, et 1% environ provient d'autres sources, parmi lesquelles d'autres partenaires internationaux tels que la FAO, le Fonds d'équipement des Nations Unies (FENU), l'Organisation des Nations Unies pour le développement industriel (ONUDI), le Fonds d'affectation spéciale pluripartenaires du Programme des Nations Unies pour le développement (PNUD) (financé par la Norvège et la Suède), la Fondation Bill et Melinda Gates et le Gouvernement de la Flandre.
14. Les États membres qui fournissent les montants les plus élevés de fonds supplémentaires, dans le cadre du portefeuille actuel, sont les suivants: les

Pays-Bas (35,1 millions d'USD), l'Italie (23,5 millions d'USD), le Canada (14,1 millions d'USD), la Suisse (9,99 millions d'USD) et l'Espagne (8,5 millions d'USD).

15. Les États membres fournissent 35% de leurs fonds supplémentaires sous la forme d'un cofinancement de projets, le solde étant affecté à un soutien thématique à la recherche, à l'amélioration de l'accès à la finance rurale et aux marchés, aux organisations paysannes et à d'autres thèmes. Les organisations internationales, fonds et mécanismes apportant des fonds supplémentaires les destinent principalement au cofinancement de projets (68%). L'UE, notamment, est aussi une source importante de ressources à l'appui de priorités thématiques, telles que la recherche agricole, le développement des filières/l'inclusion financière, la production vivrière et la nutrition, et enfin les organisations paysannes. Dans l'ensemble, les fonds supplémentaires destinés au cofinancement de projets sont fortement axés sur l'Afrique subsaharienne, avec 62% du total, suivie par la région Proche-Orient, Afrique du Nord, Europe et Asie centrale (NEN), avec 24%.
16. Un état des contributions supplémentaires cumulées par source, depuis 1978, est inclus chaque année dans les états financiers consolidés du FIDA présentés au Conseil d'administration. Parmi les États membres, les plus gros contributeurs aux ressources supplémentaires sont la Belgique (161,5 millions d'USD, contributions du Fonds belge pour la sécurité alimentaire comprises), les Pays-Bas (116,3 millions d'USD), l'Italie (57,0 millions d'USD) et le Royaume-Uni (35,9 millions d'USD). Les autres grands contributeurs (dont les contributions supplémentaires cumulées sont comprises entre 10 et 30 millions d'USD) sont la Norvège, la Suisse, la Suède, le Canada, le Danemark, l'Espagne et la Finlande⁶. Les principales contributions des États non membres et autres sources proviennent de l'UE (491,9 millions d'USD), du Programme mondial sur l'agriculture et la sécurité alimentaire (106,2 millions d'USD), du FEM (106,0 millions d'USD) et du Fonds pour les pays les moins avancés/du Fonds spécial pour les changements climatiques (88,3 millions d'USD).
17. Programme de cadres associés. Le programme de cadres associés du FIDA, qui consiste en un parrainage, par des États membres, de jeunes diplômés de l'Université employés par le FIDA, relève également de la catégorie générale des contributions supplémentaires. En 2015, huit nouveaux cadres associés ont été recrutés, ce qui porte à douze le nombre de cadres associés sous contrat au 31 décembre 2015. Parmi ces cadres associés, sept sont en poste au siège du FIDA et les autres travaillent dans les bureaux de pays du FIDA au Kenya, au Nigéria, au Sénégal et au Soudan. Les parrains de ces cadres associés sont les Pays-Bas (trois, dont deux sont des ressortissants d'États membres de la Liste C), l'Allemagne (trois), l'Italie (deux), la Suisse (deux), le Danemark (un) et la Finlande (un). Au total, 2,2 millions d'USD ont été versés à l'appui du programme de cadres associés en 2015.
18. Accords achevés et clôturés en 2015. En 2015, 12 accords relatifs à des fonds supplémentaires ont été financièrement clôturés. Au 31 décembre 2015, 18 autres accords étaient sur le point d'être clôturés, dont 2 accords, avec la Finlande et le Fonds de l'OPEP pour le développement international, avaient été partiellement annulés. Des informations détaillées sur les accords achevés et clôturés en 2015 figurent dans les tableaux 4A et 4B de l'appendice.

III. Conclusion et orientations stratégiques

19. Les 116 accords en cours relatifs aux fonds supplémentaires, qui représentent un montant total de 724,1 millions d'USD, sont la preuve du rôle important que jouent les fonds supplémentaires dans le financement des opérations menées par le FIDA. Ils démontrent aussi que les fonds supplémentaires sont un instrument d'une

⁶ Données issues des états financiers consolidés du FIDA au 31 décembre 2015 – <https://webapps.ifad.org/members/eb/117/docs/french/EB-2016-117-R-15-Rev-1.pdf>.

grande valeur qui permet de collaborer avec un large éventail de partenaires qui va des Nations Unies et autres organisations internationales aux fondations, en passant par les grands donateurs multilatéraux comme l'UE.

20. Au cours des prochaines années, le FIDA continuera à mobiliser des fonds supplémentaires, en plus des ressources de base, qui permettront de cofinancer, par des dons, le portefeuille de placements du FIDA, et de poursuivre le travail du FIDA en matière de questions thématiques et d'activités hors prêts au niveau mondial, régional et national.
21. Par ailleurs, le FIDA recherche activement des contributions supplémentaires en faveur du Mécanisme pour les réfugiés, les migrants, les déplacements forcés et la stabilité rurale afin de mettre à profit l'avantage comparatif du FIDA s'agissant de prendre en compte les aspects ruraux de la crise actuelle des déplacements forcés et des migrants.
22. Les fonds supplémentaires joueront également un rôle clé lors de la deuxième phase de l'ASAP, dont l'objectif est de lever 100 millions d'USD en fonds supplémentaires dans le but d'intégrer la question climatique dans les opérations du FIDA, notamment grâce à l'application des procédures d'évaluation sociale, environnementale et climatique, et de financer le renforcement des capacités, l'assistance technique et d'autres mesures de soutien aux bénéficiaires des ressources du FIDA.

2015 Supplementary Funds Portfolio – Detailed tables

Table 1. Current supplementary fund agreements as at 31 December 2015 (US\$ equiv.)⁷

Donor	IFAD managed Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
TECHNICAL ASSISTANCE FACILITY TO THE AFRICAN AGRICULTURE FUND					
First multi-donor fund established at IFAD (including a joint multi-donor agreement between Italy-AGRA-UNIDO)					
The main goal of the TAF is to support capacity building for small and medium sized enterprises (SMEs) and small farmers operating in the agriculture sector in Africa through improving linkages between small businesses, small-scale farmers, farmers' organizations, and companies invested in by the African Agriculture Fund (AAF). In 2013, the TAF mid-term review revealed that the number of opportunities/investments where outgrowers' schemes can be developed is much smaller than initially envisaged for this project. In addition, the SME window is more limited than initially foreseen, with the type of targets outlined mostly suitable for medium sized enterprises. The review highlighted that the TAF Rural Finance component, designed to complement the AAF Rural Finance component, has thus far not been realized, limiting opportunities for finance through the TAF projects linked to AAF investments. As a result, IFAD and the EU reviewed the Programme and introduced a new "Value Chain" component by merging the two original components: "Out growers" and "Rural Finance".					
AGRA	Technical Assistance Facility to the African Agriculture Fund (TAF-AAF). In 2011 Italy with US\$210,000, AGRA with US\$150,000 and UNIDO with US\$99,212 subscribed IFAD multi-donor framework to support the TAF	11/05/2011	11/05/2016	150 000	150 000
Italy	See above	11/05/2011	11/05/2016	210 000	210 000
UNIDO	See above	11/05/2011	11/05/2016	99 212	99 212
European Union	Technical Assistance Facility to the African Agriculture Fund (TAF-AAF)	25/05/2011	25/05/2018	10 863 000	3 744 370
	One account, one report			11 322 212	4 203 582
FINANCING FACILITY FOR REMITTANCES					
In 2006, with initial funding from Spain (EUR 2 million) and the EU (EUR 4 million), a multi-donor Financing Facility for Remittances (FFR) was established at IFAD to link migration and development issues, supporting capacity-building, advocacy and research in areas related to migration and remittances and piloting innovative projects to enhance the development impact of remittances. The FFR has now grown to become one of the most relevant actors in the field of remittances worldwide. To date the FFR has implemented nearly 50 innovative projects in more than 45 countries worldwide, with the creation of a network of around 200 partners from the public, private, and civil society sectors. While the multi-donor FFR has been managed as one facility, relevant agreements with Spain, Luxembourg, the EU and UNCDF have been signed as independent agreements and require independent financial reporting. During 2015 new supplementary funds agreements were established with Switzerland, Luxembourg and the EU.					
Spain	Financing Facility for Remittances	15/02/2008	27/11/2019	8 463 900	8 463 900
UNCDF	Promoting Access to Remittances for Financial Inclusion	17/09/2008	31/12/2016	628 864	628 864
European Union	African Postal Financial Services Initiative - aims at enhancing competition in the African remittance marketplace through enabling African post offices to offer financial services and showcase the potential role of postal networks in migration and development (EUR 4 160 000)	12/12/2012	31/12/2016	4 519 008	3 137 899
Switzerland	2015 Global Forum on Remittances for Development	01/01/2015	31/12/2015	52 185	52 185
Luxembourg	Maximising the Impact of Global Remittances in Rural Areas (MIGGRA)	20/04/2015	31/12/2018	1 629 450	543 150
European Union	Maximizing the Impact of Global Remittances in Rural Areas (MIGGRA)	23/07/2015	22/07/2020	5 866 020	2 694 541
	Funds are kept in separate accounts but one narrative report accepted.			21 159 427	15 520 539

⁷ Includes agreements at all stages from signature to implementation. Completed or closed agreements are not included. For AF/GEF/LDCF/SCCF it includes only those for which the Project Grant has been endorsed.

Donor	IFAD managed Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
SUPPORT TO FARMERS' ORGANIZATIONS					
<p>The Support to Farmers' Organizations in Africa Programme (SFOAP) was established in 2009 with EUR 5 million financing from the EU and US\$1.5 million financing from IFAD. It was the first programme to be initiated by the four regional networks of FOs in sub-Saharan Africa (EAFF, PROPAC, ROPPA and SACAU). In 2012 Italy, Finland and Switzerland agreed to jointly co-finance SFOAP's 2012 management activities to support SFOAP's transition from pilot phase to a main phase. The main phase was launched in January 2013 through additional supplementary funds by the EU (EUR 15 million), France (EUR 1 million), Switzerland (EUR 2 million), and US\$2.5 million from IFAD. This phase builds on the successes and lessons learned from the pilot phase and scales up programme activities and outreach. The programme aims to further strengthen and consolidate the institutional capacity of FOs and give them a greater say in agricultural policies and programmes. It also supports the development of FOs' economic services to facilitate the integration of smallholder farmers in value chains. The addition of a fifth regional network, the UMAGRI, has expanded the geographical area of the main phase to the North Africa region. The programme now supports 68 national farmers' organizations (NFOs) in 49 countries, their five regional networks and the PAFO. In addition, the Medium-Term Cooperation Programme with Farmers' Organisations in Asia and the Pacific (MTCP 2) aims to strengthen the capacities of farmers' organizations in Asia and the Pacific to deliver better, improved and inclusive services to their members and to engage in effective dialogues with governments. In 2015 the EU agreed to support MTCP2 with additional EUR14.4 million. Together with SFOAP, the Farmers' Fighting Poverty in Africa (FFP/AFRICA) composes the programme Farmers' Africa, financed by the EU. The financing from the EU is channelled to AgriCord through IFAD.</p>					
European Union	Farmers Fighting Poverty / AFRICA	22/11/2012	21/12/2016	12 926 970	8 854 975
Switzerland	Support to Farmers' Organisations in Africa Programme (SFOAP) - Main phase (EUR 2,000,000)	13/12/2012	na	2 421 424	2 421 424
European Union	Support to Farmers' Organisations in Africa Programme (SFOAP) - (EUR15,000,000). Agreement with the Swiss Confederation (FDFA) acting through the Swiss Agency for Development and Cooperation (SDC).	21/12/2012	20/12/2017	16 294 500	10 886 608
France	Support to Farmers' Organisations in Africa Programme (SFOAP) - Main phase (EUR 1,065,750)	14/03/2013	na	1 157 724	814 725
Switzerland	Medium-Term Cooperation Programme with Farmers' Organisations in Asia and the Pacific - Second Phase (MTCP 2) (CHF 3,000,000 + EUR 80,000 top up in 2014)	05/12/2013	31/12/2017	2 496 666	2 332 640
European Union	Farmers Fighting Poverty – Food Security Initiatives of Farmers' Organisations in a Regional Perspective programme (AFOSP/FFP-ASEAN)	12/06/2015	11/12/2019	7 604 100	426 738
European Union	Medium Term Cooperation Programme with Farmers' Organisations phase II and regional policy dialogue in ASEAN regions (AFOSP/MTCP-ASEAN)	12/06/2015	11/12/2019	8 364 510	995 723
	SFOAP Funds pooled into one account with one narrative and financial report. FFP/AFRICA and MTCP have separate accounts and reporting			51 265 895	26 732 832
FARMERS' FORUM-Ongoing					
<p>The Farmers' Forum (FAFO) is a bottom-up process of consultation and dialogue between small farmers' and rural producers' organizations, IFAD and governments for rural development and poverty reduction. Established in 2006 as a permanent feature of the IFAD Governing Council and operationalized through IFAD-funded investment projects and grant programmes, the Farmers' Forum is fully aligned with IFAD's strategic objectives, and is rooted in concrete partnership and collaboration at country and regional levels. Over the past 8 years, the FAFO process has demonstrated its relevance and indeed changed the way IFAD and FOs are working together. Since its inception, FAFO has received supplementary funding from Italy, Switzerland, France, Finland and BMGF. In 2015 IFAD continue in the effort to make the FAFO a self-sustainable process through the mobilization of supplementary funds from Foundations on a multi-year basis. The Association of European Foundations is being addressed through their secretariat.</p>					
France	Farmers' Forum - Support to activities related to the Farmers' Forum	06/04/2010	na	67 800	67 800
	Kept in separate accounts but one narrative report accepted (individual financial reporting is required).			67 800	67 800

Donor	IFAD managed Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
THE AGRICULTURE RISK MANAGEMENT MULTI-DONOR PROGRAMMES					
Agriculture, by its dependence on natural events beyond human control, is risky by nature. Today smallholder farmers face new and old threats from a variety of directions. These include volatile food prices, erratic agricultural markets, crop and livestock pests and diseases, and climate change, making agriculture less predictable than ever. These are risks faced by farmers in developing and developed countries alike, though for smallholder farmers the difficulties of managing these risks have particularly adverse effects. IFAD has long been aware that helping smallholders manage risk is an essential element of establishing global food and nutrition security.					
PLATFORM FOR AGRICULTURE RISK MANAGEMENT: Multi-donor facility 2013-2017					
IFAD, with the support of France, the EU, Italy, and in partnership with the New Partnership for Africa's Development (NEPAD), launched the Platform for Agricultural Risk Management (PARM) in December 2013. PARM is a partnership-based initiative aiming at fostering responsible investment in rural areas and agriculture. The aim of the platform is to assess and qualify agricultural risks in partner countries, develop appropriate strategies to challenge such risks and contribute to establishing the conditions necessary for food and nutrition security. Its main role will consist of: (a) improving the area of risk agricultural management, (b) assist national stakeholders in setting up a process to develop agricultural risk management strategies, (c) developing effective tools to measure efficiency and effectiveness of risk management systems, (d) building capacity among African nations on agricultural risk management topics, (e) act as a broker between the private and public sector and between those in need of risk management expertise and those who can provide it; and, (f) strength regional cooperation on agricultural risk management.					
France	Platform for Agricultural Risk Management	11/12/2013	03/12/2017	2 500 000	1 086 300
Italy	Platform for Agricultural Risk Management	11/12/2013	03/12/2017	650 000	650 000
European Union	Platform for Agricultural Risk Management	11/12/2013	03/12/2017	3 530 475	839 574
	One account, one report			6 680 475	2 575 874
WEATHER RISK MANAGEMENT					
With initial support of the Bill and Melinda Gates Foundation (US\$1 million) in 2008 IFAD and the WFP established the joint Weather Risk Management Facility (WRMF), to develop index insurance with the World Food Programme. Since 2008 the WRMF has been conducting research, building capacity, and implementing initiatives to improve index insurance product offerings and the way they are delivered. In 2014 France agreed to support the Phase II of the project 'Improving weather risk management in Sub-Saharan Africa: satellites for insuring smallholders' with EUR 500,000. The IFAD-WFP WRMF has been working to address the challenges weather risk (particularly drought) poses for smallholders producing crops in rural areas and to evaluate and review 36 weather index insurance programmes. A main challenge is that, to develop an index insurance contract, historical daily data sets (ideally of about 20 years or more) are necessary, as well as the capacity to capture current data in order to know when a payout should be triggered.					
France	Convention de financement AFD-IFAD weather risk management	20/04/2012	01/06/2016	660 511	660 511
France	Amélioration des services de gestion des risques Afrique Subsaharienne	12/11/2014	31/12/2017	543 150	543 150
	Two separate accounts, a unified reporting.			1 203 661	1 203 661
NUTRITION SENSITIVE AND RURAL DEVELOPMENT 2013-2016					
Canada supported the launch of the initiative as a multi-donor facility. Germany subsequently made a contribution with country specific (Brazil, Zambia, Ghana, Indonesia) and sector focused earmarking that promote value chains within specific crops, fish or livestock high nutritional contents relevant for smallholder production and consumption. The two projects are mutually reinforcing. Under the agreement with Canada IFAD is to strengthening its technical capacity in nutrition issues, through additional staff and improved links with CG programs on agriculture and nutrition. The grant from Germany supports the development of operational guidelines for the design of nutrition-sensitive value chain (NSVC) projects in middle-income countries (Nigeria and Indonesia have been selected). Little concrete information exists about how to design such value chains, particularly in the context of value chains for smallholders and the rural poor. This project attempts to address that gap and produce evidence-based guidance for design of NSVCs.					
Canada	Nutrition Sensitive Agriculture and Rural Development	28/03/2013	27/03/2016	4 951 966	4 951 966
Germany	Support of the Development of Nutrition Sensitive Value Chains in Middle Income Countries	23/12/2013	31/12/2016	727 821	727 821
	Kept in separate accounts but one narrative report accepted (respective financial report required)			5 679 787	5 679 787

Donor	IFAD managed Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
FOOD LOSS REDUCTION 2013-2016					
In 2013 the Swiss Agency for Development Co-operation (SDC) through their Global Programme on Food Security (GPFS) under the theme "Reducing food losses through post-harvest management" - launched the joint RBA programme through FAO. The project aims at improving food security and income generation opportunities through reduction of food losses in supported food grains and pulses value chains. The project activities will be focused on establishing a global community of practices on food losses, support policy development, and include pilot activities on food loss assessments and reduction in three selected countries: Burkina Faso, Democratic Republic of the Congo, and Uganda. All three RBAs have strong organisational commitments to the global reduction of food losses. By leveraging their strengths, the project will have significant influence and impact in both raising awareness on losses and in stimulating change in member countries to take action for food loss reduction. A new supplementary fund agreement between IFAD and Ireland was signed in 2013 to enable the use of US\$174,880 - which had remained unspent under a previous partnership agreement - to support the "Food loss reduction through partnerships and evidence-based interventions" which aims at providing technical support on food losses to both FAO and IFAD operations. It is linked with field-based activities led by IFAD including national loss assessments in Timor-Leste, Ethiopia and Malawi, a regional workshop on food losses; and development of awareness and knowledge materials.					
Ireland	IFAD-FAO joint initiative "Food loss reduction through partnerships and evidence-based interventions"	12/12/2013	na	174 880	174 880
Switzerland	Mainstreaming food loss reduction initiatives for smallholders in food deficit areas. CHF 2,627,000 to FAO, IFAD and WFP programme, managed by FAO.	22/12/2013	31/05/2017	2 627 000	2 627 000
	Funds are kept in separate accounts.			2 801 880	2 801 880
MAINSTREAMING GENDER EQUALITY					
Since 1995 IFAD has received US\$15million SF from Japan, Norway, Germany, Canada, Finland, The Netherlands and Italy under nine agreements to achieve more impact on reducing poverty and increasing household food security by: (i) building IFAD's capacity at HQs and country level reaching more rural women through gender-sensitive programme design and implementation; (ii) working in partnership with other institutions and organization; (iii) developing and testing innovative methodologies; (iv) empowering women and their organizations by creating their legal awareness. On 26 November 2012 IFAD signed a 5-year joint programme with UN Women, FAO and WFP for accelerating progress towards the economic empowerment of rural women (RWEE-Joint Programme). The Joint Programme is articulated around four outcome areas: (i) Improved food security and nutrition; (ii) Increased income opportunities; (iii) Enhanced leadership and participation; and (iv) More gender responsive policy environment. The Joint Programme enhances as well the role of young women by specifically targeting them throughout its four outcome areas and its activities. The following seven countries are targeted for the implementation of the Joint Programme: Ethiopia, Guatemala, Kyrgyzstan, Liberia, Nepal, Niger and Rwanda. The programme is administered by the UNDP-Multi-partner Trust Fund (MPTF) with whom the four agencies have signed a multidonor administration agreement in 2014. Norway and Sweden - through the Swedish International Development Agency (SIDA) - have contributed NOK10million (US\$1.2million equivalent) and SEK 112,000,000 (US\$15million).					
Norway	Norway In Country Gender Coordinators	08/12/2008	11/06/2011	724 323	724 323
Norway	Rural Women Leadership Programme	08/09/2009	08/03/2012	933 516	933 516
RWEE UN-JP (Norway-Sweden)	Women Rural Women Economic Empowerment Joint Programme (RWEE-JP) in Ethiopia, Guatemala, Kyrgyzstan, Liberia, Nepal, Niger and Rwanda.	15/10/2012	14/10/2017	1 128 830	1 128 830
	Funds are kept in separate accounts			2 786 669	2 786 669
MAINSTREAMING CLIMATE ADAPTATION					
IFAD's five-year Adaptation to Smallholder Agriculture Programme was launched in September 2012. ASAP is currently the largest adaptation programme for smallholder farmers globally and works with the goal to improve the climate resilience of 8 million farmers by 2020 through mainstreaming climate change into IFAD's existing work on rural development with poor smallholders. Five sub-goal outcomes focus on improved climate resilience in: land management, water use, human capacity to manage climate risk, infrastructure and learning and sharing knowledge.					
Gov. of Flanders (Belgium)	Agriculture Smallholder Adaptation Programme - ASAP	15/11/2014	31/12/2017	2 172 600	1 086 300
KOICA	ASAP Supplementary Funds	20/05/2015	31/12/2017	3 000 000	700 000
	Funds are kept in the ASAP TF			5 172 600	1 786 300

Donor	IFAD managed Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
Thematic focused single donor Agreements					
Switzerland	Partnership on Development Effectiveness through Evaluation	22/5/2001, 15/12/2004, 04/04/2009	31/12/2012	4 009 910	4 009 910
Italy	RURALFIN - Rural Finance activities in Asia and Africa	09/05/2005	08/05/2014	6 104 250	6 104 250
France	Support to development and implementation of IFAD's Environment and Natural Resource Management Policy and events related to food security	26/05/2010	na	105 213	105 213
European Union	CGIAR V (EUR 32.5 million)	20/12/2011	19/12/2016	35 304 751	36 243 750
European Union	ILC - Catalysing partnerships for pro-poor land governance	21/12/2012	30/06/2016	5 431 500	4 672 858
Switzerland	Partnership on Development Effectiveness through Evaluation (CHF 950 000)	15/06/2013	06/03/2016	1 013 723	979 319
The Netherlands	Phase 2 Global Land Tool Network Programme with UN Habitat	09/08/2013	31/12/2017	20 437 500	12 500 000
European Union	CGIAR VI (EUR 50.15 million)	17/12/2013	16/12/2017	54 477 946	34 805 243
Estonia	Rural Development Foundation and Study of Estonian Experience Focused on Market and Value Chains	13/06/2014	NA	146 651	146 651
FAO	Global Forum on Agricultural Research (GFAR)	02/07/2015	NA	165 000	82 500
BMGF	India - Analysis and studies of small ruminant value chain development	17/08/2015	30/09/2016	516 216	516 216
Abu Dhabi Fund for Development	Guinea - Project design and feasibility study in the Republic of Guinea	27/10/2015	3 months after report	501 393	0
European Union	CGIAR VII	26/11/2015	25/11/2019	21 726 000	129 351
Republic of Korea	Pacific Islands Countries Project	24/12/2015	24/12/2019	1 692 692	427 592
		Subtotal		151 632 745	100 722 853
Donor	IFAD managed Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
Umbrella type agreements					
Ireland	Under the Partnership Agreement between the Minister for Foreign Affairs of Ireland and IFAD, supplementary funds have been used to support a number of projects in the East and Southern Africa region, all of which were completed and closed as of 31 August 2013. A new agreement was signed in Dec. 2013 for the use of US\$174,880 remaining balance for food loss reduction activities.	02/10/2001	na	7 500 546	7 500 546
Italy	In 1994, Italy's MoFA, through its Directorate-General for Development Cooperation (DGCS), initiated an additional voluntary contribution to the Fund, making Italy one of the first countries to contribute to IFAD's supplementary funds. Since then Italy has contributed overall US\$51 million in supplementary funds. Focus of the partnership is to improve market access, support capacity building, and enhance farmers associations.	12/11/2001	12/11/2016	10 219 898	10 219 898
Republic of Korea	Enhancing Agricultural Productivity. To finance and cofinance projects, programmes and other activities aimed at enhancing agricultural productivity, introduce innovations and improving agricultural markets in Asia and Pacific.	18/10/2012	18/10/2016	1 800 000	1 804 197
Italy	2015 Earmarking of Italian Supplementary Funds.	30/06/2015	21/11/2016	509 417	509 417
		Subtotal		20 029 861	20 034 058

Donor	IFAD managed Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
Project specific financing and cofinancing agreement					
The Netherlands	South Sudan - Southern Sudan Livelihoods Development Project	16/07/2009	31/08/2016	9 550 000	8 743 849
Spain	Brazil - Knowledge management in the semiarid zones of North-east Brazil (EUR 3 500 000)	17/12/2009	30/06/2017	5 053 475	5 053 475
The Netherlands	Char Development and Settlement Project Phase IV	13/08/2010	31/12/2016	5 086 000	3 139 144
GAFFSP	Togo - Projet d'Appui au Développement de l'Agriculture au Togo (PADAT) (including supervision fees)	15/12/2010	na	20 980 000	0
GAFFSP	Sierra Leone - Smallholder Commercialisation Programme (SCP) (including supervision fees)	25/04/2011	na	52 450 000	30 443 549
European Union	Yemen - Economic Opportunity Programme	11/05/2011	11/05/2015	7 060 950	6 354 855
European Union	Yemen - Fisheries Investment Project (EUR 4.5 million + EUR 1 million top up)	02/07/2012	03/12/2015	5 974 650	1 160 000
European Union	Mozambique - Support to Accelerate Progress towards MDG 1C in Mozambique	28/04/2013	27/04/2018	29 871 078	13 241 997
European Union	Burundi - Support to Accelerate Progress towards MDG 1C in Burundi	31/05/2013	31/03/2017	20 096 550	18 321 350
Germany	Burkina Faso - Support of sustainable value chains in the rice sector, in particular of small-scale structures	13/09/2013	30/06/2017	1 629 450	1 629 450
Denmark	Moldova - Inclusive Rural Economic and Climate Resilience Programme (DKK 30 350 000)	19/12/2013	30/06/2018	4 425 030	2 222 429
European Union	Kenya - Kenya Cereal Enhancement Programme (KCEP)	19/12/2013	18/06/2021	29 438 731	4 557 029
Italy	Niger - Implementation of Technical Assistance to the Project of Rural Infrastructure and Market Access in Niger.	20/12/2013	12/11/2016	1 025 216	1 025 216
Italy	Guinea - Support to Rice and Horticulture Processing and Marketing in Lower Guinea Project.	20/12/2013	12/11/2016	1 021 050	1 021 050
Saudi Fund for Development	Pakistan - Gwadar–Lasbella Livelihoods Project, Fisheries Development Component	25/06/2014	25/06/2020	3 300 000	660 000
GAFFSP	Burundi - Platform for Food Security and Rural Development of the Imbo/Mosso (PNSADR-IM) (including supervision fees)	30/07/2014	na	31 485 000	4 338 000
Canada	Mali - Support to the project Appui au Financement Inclusif Rural au Mali (AFIRMA), as part of the Programme de Microfinance Rurale (PMR) (CA\$12,768,000)	22/10/2014	31/03/2019	9 184 916	4 816 054
New Zealand	Paraguay - Proyecto de Inclusión de la Agricultura Familiar en las Cadenas de Valor – Proyecto Paraguay Inclusivo	05/11/2014	31/03/2018	810 000	810 000
European Union	Yemen - Rural Growth Programme	22/12/2014	21/12/2018	15 425 460	2 368 134
European Union	Tunisia - Agropastoral Value Chains Project in the Governorate of Médenine	22/12/2014	21/10/2019	3 258 900	574 301
European Union	Uganda - Small and Medium Agribusiness Development Fund – A Public Private Partnership	30/12/2014	29/03/2026	15 534 090	86 904
GAFFSP	Lao - Strategic Support for Food Security and Nutrition Project (SSFSNP) (including supervision fees). US\$30 million for full project approved in 2016.	01/01/2015	na	1 245 000	1 245 000
FAO	Madagascar - Actions Intégrées en Nutrition et Alimentation (AINA)	01/05/2015	06/05/2016	1 623 617	468 822
Italy	Somalia - Support to Agricultural Productivity in Somalia (SAPS)	23/12/2015	na	3 802 050	0
		Subtotal		279 331 213	112 280 608

Donor	IFAD managed Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected ⁸	Status as at 31/12/15
Project specific financing and cofinancing agreement - Climate and environment finance (AF, GEF, LDCF, SCCF)					
SCCF	Cambodia - Building Adaptive Capacity through the Scaling-up of Renewable Energy Technologies in Rural Cambodia (S-RET)	28/04/2015	na	150 000	Design
GEF	China - PRC-GEF An IEM Approach to the Conservation of Biodiversity in Dryland Ecosystems - under the PRC-GEF Partnership on Land Degradation in Dryland Ecosystem Program	08/02/2006	15/10/2016	5 349 500	Ongoing
GEF	Indonesia - Sustainable Management of Peatland Ecosystems in Indonesia (2014-2018)	01/04/2014	na	5 319 597	Endorsed
SCCF	Mongolia - Mongolia Livestock Sector Adaptation Project	20/02/2009	31/03/2017	2 155 000	Ongoing
GEF	Sri Lanka - Participatory Coastal Zone Restoration and Sustainable Management in the Eastern Province of Post-Tsunami Sri Lanka	19/05/2005	30/06/2017	7 961 907	Ongoing
GEF	Eritrea - SIP-Catchments and Landscape Management	17/12/2007	30/06/2017	4 935 000	Ongoing
GEF	Ethiopia - SIP-Community-Based Integrated Natural Resources Management in Lake Tana Watershed	24/05/2004	30/09/2017	5 190 000	Ongoing
GEF	Kenya - IAP - Establishment of the Upper Tana Nairobi Water Fund (UTNWF)	19/05/2015	na	137 615	Design
LDCF	Lesotho - Adaptation of Small-scale Agriculture Production (ASAP)	14/06/2012	na	4 880 340	Endorsed
GEF	Malawi - IAP - Enhancing the Resilience of Agro-Ecological Systems (ERASP)	19/05/2015	na	183 486	Design
GEF	Swaziland - IAP - Climate Smart Agriculture for Climate-Resilient Livelihoods (CSARL)	19/05/2015	na	137 615	Design
GEF	Tanzania - IAP - Reversing Land Degradation Trends and Increasing Food Security in Degraded Ecosystems of Semi-arid Areas of Central Tanzania	20/05/2015	na	183 486	Design
GEF	ESA/WCA Regional - IAP - Cross Cutting Capacity Building, Knowledge Services and Coordination project for the Food Security Integrated Approach Pilot Program	19/05/2015	na	183 486	Design
GEF	Ecuador- SFM Sustainable Management of Biodiversity and Water Resources in the Ibarra-San Lorenzo Corridor	06/11/2008	30/09/2017	3 070 000	Ongoing
SCCF	Honduras - Competitiveness and Sustainable Rural Development Project in the South Western border corridor (PROLENCA GEF)	13/01/2012	31/12/2020	3 402 501	Ongoing

⁸ For projects still under design only the project preparation grant amount is shown. For projects which have been endorsed the full amount to be received by IFAD is shown (project preparation grant, project grant and management fees).

Donor	I FAD managed Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected ⁸	Status as at 31/12/15
Project specific financing and cofinancing agreement - Climate and environment finance (AF, GEF, LDCF, SCCF)					
GEF	Mexico - SFM Mitigating Climate Change through Sustainable Forest Management and Capacity Building in the Southern States of Mexico (States of Campeche Chiapas and Oaxaca)	20/01/2010	30/09/2016	5 600 000	Ongoing
GEF	Peru - Conservation and Sustainable Use of High-Andean Ecosystems through Compensation of Environmental Services for Rural Poverty Alleviation and Social Inclusion in Peru	12/04/2012	30/06/2021	5 995 566	Ongoing
GEF	Peru - SFM Sustainable Management of Protected Areas and Forests of the Northern Highlands of Peru	25/06/2009	30/06/2016	1 992 000	Ongoing
GEF	Venezuela - Social Integral Development and its Interrelation with Climate Change in Watersheds in Lara and Falcon States (PDELAFA)	14/07/2009	31/12/2017	4 098 500	Ongoing
GEF	Armenia - Sustainable Land Management for Increased Productivity in Armenia	28/04/2015	na	4 384 623	Endorsed
SCCF	Egypt - Integrated Management and Innovation in Rural Settlements in Egypt	03/09/2014	30/09/2023	8 618 070	Ongoing
SCCF	Georgia - Enhancing Resilience of Agricultural Sector in Georgia (ERASIG)	09/04/2013	na	5 920 000	Ongoing
GEF	Jordan - MENARID Mainstreaming Sustainable Land and Water Management Practices	12/07/2005	30/06/2016	7 439 500	Ongoing
GEF	Jordan - Mainstreaming Biodiversity in Silvo-Pastoral and Rangeland Landscapes in the Pockets of Poverty of Jordan	10/12/2009	30/09/2016	1 180 000	Ongoing
SCCF	Jordan - TT-Pilot (GEF-4) DHRS: Irrigation Technology Pilot Project to face Climate Change Impact	03/02/2010	30/09/2018	2 350 000	Ongoing
AF	Lebanon - Climate Smart Agriculture: Enhancing Adaptive Capacity of the Rural Communities in Lebanon - AgriCAL	AF	21/11/2017	7 969 500	Ongoing
SCCF	Moldova - Climate Resilience Through Conservation Agriculture	07/02/2012	31/03/2021	4 796 000	Ongoing
SCCF	Morocco - Increasing Productivity and Adaptive Capacities in Mountain Areas of Morocco (IPAC-MAM)	10/02/2014	30/06/2021	7 192 377	Ongoing
GEF	Sudan - Integrated Carbon Sequestration Project in Sudan	21/01/2010	30/06/2018	4 115 000	Ongoing
LDCF	Sudan - Livestock and Rangeland Resilience Program	26/02/2014	30/09/2022	9 409 029	Ongoing
GEF	Tunisia - MENARID Support to Sustainable Land Management in the Siliana Governorate	28/07/2005	30/06/2016	5 850 000	Ongoing
GEF	Burkina Faso - CPP Burkina Faso: Sub-programme of the Northern Region-under Partnership Programme for Sustainable Land Management	19/05/2015	na	70 000	Design
LDCF	Chad - Project d'amélioration de la résilience des systems Agricoles au Tchad (PARSAT)	n/a	30/09/2022	8 000 000	Ongoing
SCCF	Ghana - Promoting Value Chain Approach to Adaptation in Agriculture (ProVACCA)	18/10/2010	30/06/2017	3 550 000	Ongoing
LDCF	Mauritania - Support to the Adaptation of Vulnerable Agricultural Production	22/07/2009	30/06/2019	3 950 000	Ongoing

Donor	I FAD managed Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected ⁸	Status as at 31/12/15
Project specific financing and cofinancing agreement - Climate and environment finance (AF, GEF, LDCF, SCCF)					
	Systems				
GEF	Niger - IAP - Family Farming Development Programme (ProDAF)	19/05/2015	na	70 000	Design
GEF	Niger - SIP-Agricultural and Rural Rehabilitation and Development Initiative (ARRDI)	08/01/2008	30/06/2017	4 770 000	Ongoing
GEF	Sao Tomé and Príncipe - Integrated Ecosystem Approach to Biodiversity Mainstreaming and Conservation in the Buffer Zones of the Obo and Príncipe Natural Parks	24/06/2011	06/12/2016	2 518 182	Ongoing
GEF	Senegal - IAP - Agricultural Value Chains Support Project	20/05/2015	na	80 000	Design
LDCF	Senegal - Climate Change adaptation project in the areas of watershed management and water retention	28/07/2010	30/09/2016	5 620 000	Ongoing
LDCF	Sierra Leone - Integrating Adaptation to Climate Change into Agricultural Production and Food Security in Sierra Leone	20/02/2009	30/09/2017	3 009 280	Ongoing
LDCF	Togo - Adapting Agriculture Production in Togo (ADAPT)	12/01/2012	31/12/2017	5 990 000	Ongoing
		Subtotal		167 777 158	
		Total portfolio		724 109 504	

Table 2A. New Supplementary Fund Agreements Signed during 2015

Donor	Name	Status at 31 Dec 2015	Total Contribution expected (US\$)
- New Agreements			
Abu Dhabi Fund for Development	Guinea - Project design and feasibility study in the Republic of Guinea	Ongoing	501 393
BMGF	India - Small ruminant value chain development in India	Ongoing	516 216
European Union	CGIAR VII	Ongoing	21 726 000
European Union	Maximizing the Impact of Global Remittances in Rural Areas (MIGGRA)	Ongoing	5 866 020
European Union	Farmers Fighting Poverty – Food Security Initiatives of Farmers' Organisations in a Regional Perspective programme (AFOSP/FFP-ASEAN)	Ongoing	7 604 100
European Union	Medium Term Cooperation Programme with Farmers' Organisations phase II and regional policy dialogue in ASEAN regions (AFOSP/MTCP-ASEAN)	Ongoing	8 364 510
FAO	Madagascar - Actions Intégrées en Nutrition et Alimentation (AINA)	Ongoing	1 623 617
FAO	GFAR	Ongoing	165 000
FAO	Evaluability of SDG2	Completed	30 000
Italy	Somalia - Support to Agricultural Productivity in Somalia (SAPS)	Not effective	3 802 050
KOICA	ASAP Supplementary Funds	Ongoing	3 000 000
Republic of Korea	Pacific Islands Countries Project	Ongoing	1 692 692
Luxembourg	Maximising the Impact of Global Remittances in Rural Areas	Ongoing	1 629 450
Switzerland	2015 Global Forum on Remittances for Development	Ongoing	52 185
WFP	Evaluability of SDG2	Completed	30 000
			56 603 233
- Top-ups/Additional Financing			
Estonia	Rural Development Foundation and Study of Estonian Experience Focused on Market and Value Chains - Top Up	Ongoing	48 884
European Union	Kenya - Kenya Cereal Enhancement Programme (KCEP) (Top-up)	Ongoing	10 319 850
			10 368 734
TOTAL			66 971 967

Table 2B. GEF/LDCF/SCCF Project Preparation Grants Approved in 2015⁹

Donor	Name	Status at 31 Dec 2015	Project Preparation Grant Amount (US\$)	Total Contribution Expected (US\$) ¹⁰
GEF	Malawi - IAP - Enhancing the Resilience of Agro-Ecological Systems	Design	183 486	7 339 449
GEF	Tanzania - IAP - Reversing Land Degradation Trends and Increasing Food Security in Degraded Ecosystems of Semi-arid Areas of Central Tanzania	Design	183 486	7 339 449
GEF	ESA/WCA Regional - IAP - Cross Cutting Capacity Building, Knowledge Services and Coordination project for the Food Security Integrated Approach Pilot Program	Design	183 486	11 009 174
GEF	Burkina Faso - CPP Burkina Faso: Sub-programme of the Northern Region-under Partnership Programme for Sustainable Land Management	Design	70 000	7 339 448
GEF	Niger - IAP - Family Farming Development Programme	Design	70 000	7 706 422
GEF	Senegal - IAP - Agricultural Value Chains Support Project	Design	80 000	7 299 450
GEF	Kenya - IAP - Establishment of the Upper Tana Nairobi Water Fund	Design	137 615	7 339 450
GEF	Swaziland - IAP - Climate Smart Agriculture for Climate-Resilient Livelihoods (CSARL)	Design	137 615	7 997 615
GEF	Armenia - Sustainable Land Management for Increased Productivity in Armenia	Endorsed	73 060	4 384 623
LDCF	Chad - Project d'amélioration de la résilience des systems Agricoles au Tchad ¹¹	Ongoing	0	8 000 000
SCCF	Cambodia - Building Adaptive Capacity through the Scaling-up of Renewable Energy Technologies in Rural Cambodia	Design	150 000	5 187 000
TOTAL			1 268 748	80 942 079

⁹ Project preparation grant approval has been chosen as the milestone for GEF and GEF-administered funds as this is the point at which IFAD begins to receive supplementary funds relating to the project, initially for the design, and then, following approval of the Project Grant, for the project itself.

¹⁰ Includes project grant, project preparation grant and all management fees.

¹¹ No project preparation grant was approved for this project as it was approved directly based on the design documents of the IFAD investment project which it cofinances.

Table 3. Supplementary Funds Payments Received in 2015

Donor	Name	Status at 31 Dec 2015	Total Contribution expected under Agreement (US\$)	Received in 2015 (US\$)
BMGF	India - Small ruminant value chain development	Ongoing	516 216	516 216
Denmark	Moldova – Inclusive Rural Economic and Climate Resilience Project	Ongoing	4 425 030	916 120
Estonia	Rural Development Foundation and Study of Estonian Experience Focused on Market and Value Chains	Ongoing	146 651	48 884
European Union	CGIAR VII	Ongoing	21 726 000	129 351
European Union	Maximizing the Impact of Global Remittances in Rural Areas (MIGGRA)	Ongoing	5 866 020	2 694 541
European Union	Farmers Fighting Poverty – Food Security Initiatives of Farmers' Organisations in a Regional Perspective programme	Ongoing	7 604 100	426 738
European Union	Medium Term Cooperation Programme with Farmers' Organisations phase II and regional policy dialogue in ASEAN regions	Ongoing	8 364 510	995 723
European Union	ILC Catalysing Partnerships for pro-poor land governance	Ongoing	5 431 500	1 565 358
European Union	Yemen - Economic Opportunity Programme	Suspended	7 060 950	4 488 988
European Union	Yemen - Rural Growth Programme	Suspended	15 425 460	2 368 134
European Union	Uganda Small and Medium Agribusiness Development Fund – A Public Private Partnership	Ongoing	15 534 090	86 904
European Union	Tunisia - Agropastoral Value Chains Project in the Governorate of Médenine	Ongoing	3 258 900	574 301
European Union	CGIAR CIP (IV)	Completed	5 431 500	867 954
European Union	CGIAR VI	Ongoing	54 477 946	16 472 634
European Union	African Postal Financial Services Initiative	Ongoing	4 519 008	929 208
European Union	Mozambique - Support to Accelerate Progress towards MDG 1C in Mozambique – IFAD Components of the Programme	Ongoing	29 871 078	7 278 210
European Union	Burundi - Support to Accelerate Progress towards MDG 1C in Burundi	Ongoing	20 096 550	4 211 362
European Union	SFOAP Main Phase	Ongoing	16 294 500	3 230 429
European Union	Technical Assistance Facility to the African Agriculture Fund (TAF-AAF)	Ongoing	10 863 000	148 297
FAO	Madagascar - Actions Intégrées en Nutrition et Alimentation (AINA)	Ongoing	1 623 617	468 822
FAO	GFAR	Ongoing	165 000	82 500
FAO	Evaluability of SDG2	Completed	30 000	30 000
France	Weather Risk Management - Phase II	Ongoing	543 150	162 945
GAFFSP	Lao - Strategic Support for Food Security and Nutrition Project (SSFSNP)	Ongoing	1 245 000	1 245 000
GAFFSP	Sierra Leone and Togo	Ongoing	70 000 000	20 643 549
GEF	All ongoing/endorsed projects	Ongoing/Endorsed	99 606 438	4 521 000
Germany	Burkina Faso - Support of Sustainable Value Chains in the Rice Sector	Ongoing	1 629 450	814 725
Germany	Support of the Development of Nutrition Sensitive Value Chains in Middle Income Countries	Ongoing	727 821	472 541
KOICA	ASAP Supplementary Funds	Ongoing	3 000 000	700 000
Republic of Korea	Enhancing Agricultural Productivity in Asia/Pacific	Ongoing	1 800 000	419 970
Republic of Korea	Pacific Islands Countries Project	Ongoing	1 692 692	427 592
Luxembourg	Maximising the Impact of Global Remittances in Rural Areas (MIGRRA)	Ongoing	1 629 450	543 150
New Zealand	Paraguay - Proyecto Paraguay Inclusivo	Ongoing	810 000	390 000
RWEE UN-JP (Norway-Sweden)	Mainstreaming gender equality	Ongoing	1 128 830	970 670
Saudi Fund for Development	Pakistan - Gwadar–Lasbella Livelihoods Project, Fisheries Development Component	Ongoing	3 300 000	660 000

Donor	Name	Status at 31 Dec 2015	Total Contribution expected under Agreement (US\$)	Received in 2015 (US\$)
Switzerland	Partnership on Development Effectiveness through Evaluation	Ongoing	1 013 723	334 017
Switzerland	Medium-Term Cooperation Programme with Farmers' Organisations in Asia and the Pacific - Second Phase	Ongoing	2 496 666	787 568
Switzerland	2015 Global Forum on Remittances for Development	Ongoing	52 185	52 185
Switzerland	SFOAP Main Phase	Ongoing	2 421 424	521 424
The Netherlands	Bangladesh - Char Development and Settlement Project Phase IV	Ongoing	5 086 000	624 000
The Netherlands	Global Land Tool Network Programme - Phase 2	Ongoing	20 437 500	4 000 000
The Netherlands	Southern Sudan Livelihoods Development Project	Ongoing	9 550 000	1 427 834
UNCDF	Promoting Access to Remittances for Financial Inclusion (FFR)	Ongoing	628 864	66 668
WFP	Evaluability of SDG2	Completed	30 000	30 000
TOTAL			467 560 821	88 345 512

Table 4A: Supplementary Funds Agreements Closed during 2015

Donor	Agreement Name	Type	Start Date	End Date	Status at 31 Dec 2015	Total Contribution expected under Agreement (US\$)	Received under the agreement as at 31 December 2015 (US\$)
Italy	Voluntary Contributions 1994-2001	Umbrella	na	na	Closed	25 073 445	25 073 445
Japan	Mainstreaming gender equality	Thematic	14/11/1995	na	Closed	5 823 152	5 823 152
Switzerland	Contribution in Favour of Sub-Saharan Countries	Thematic	18/06/1996	31/12/2012	Closed	8 762 976	8 762 976
Portugal	Technical Assistance Supplementary Funds	Thematic	15/05/2001	31/12/2008	Closed	855 446	855 446
Canada	Support IFAD AfDB Joint Evaluation	Thematic	31/03/2004	31/12/2010	Closed	303 082	303 082
GEF	Morocco - MENARID Participatory Control of Desertification and Poverty Reduction in the Arid and Semi-Arid High Plateau Ecosystems of Eastern Morocco	Cofinancing	28/06/2005	31/12/2015	Closed	6 948 286	6 948 286
GEF	Swaziland - SIP-Lower Usutu Smallholder Irrigation Project (LUSIP)	Cofinancing	17/12/2007	31/03/2015	Closed	2 270 011	2 270 011
Italy	Vietnam - Pilot Project for Poverty Reduction in Gia Lai Province in the Socialist Republic of Vietnam	Cofinancing	16/12/2008	16/12/2013	Closed	1 271 134	1 271 134
Finland	Umbrella Type	Umbrella	06/06/2009	31/12/2014	Closed	2 066 725	2 066 725
Switzerland	Farmers' Forum 2010	Thematic	29/01/2010	31/12/2010	Closed	49 400	49 400
Switzerland	Improving Projects in the Water Sector	Thematic	06/12/2010	30/06/2012	Closed	1 563 847	1 563 847
Luxembourg	Migrant Remittances System - Africa	Thematic	15/12/2011	31/12/2014	Closed	2 600 879	2 600 879
TOTAL						57 588 383	57 588 383

Table 4B. Supplementary Funds Agreements Completed but not Administratively Closed, as at 31 December 2015

Donor	Agreement Name	Type	Start Date	End Date	Status at 31 Dec 2015	Total Contribution expected under Agreement (US\$)
Norway	Mainstreaming gender equality	Thematic	27/11/1998	na	Completed	4 822 638
GEF	Jordan - MENARID Mainstreaming Sustainable Land and Water Management Practices	Cofinancing	12/07/2005	30/06/2016	Completed	7 439 500
GEF	Tunisia - MENARID Support to Sustainable Land Management in the Siliana Governorate	Cofinancing	28/07/2005	30/06/2016	Completed	5 850 000
Spain	Gender Sensitive Water Management in Lebanon and Remittances in LAC	Thematic	15/02/2008	27/11/2013	Completed	2 630 500
Canada	Mainstreaming gender equality	Thematic	28/06/2008	31/12/2015	Completed	955 709
Spain	Climate Change	Thematic	15/10/2008	03/03/2015	Completed	1 878 375
Denmark	Armenia – Farmer Market Access Programme	Cofinancing	29/12/2008	31/12/2014	Completed	2 357 944
GEF	Peru - SFM Sustainable Management of Protected Areas and Forests of the Northern Highlands of Peru	Cofinancing	25/06/2009	30/06/2016	Completed	1 992 000
Denmark	Moldova – Rural Financial Services and Agricultural Development Programme	Cofinancing	09/12/2010	30/06/2014	Completed	4 685 234
European Union	CGIAR CIP (IV)	CGIAR	20/12/2010	19/12/2015	Completed	5 431 500
Denmark	Armenia – Rural Assets Creation Programme	Cofinancing	30/11/2011	30/06/2015	Completed	4 468 318
Finland	Zambia - Smallholder Production Promotion Programme-S3P	Cofinancing	13/12/2011	14/09/2015	Completed	5 974 650
The Netherlands	Support to the International Land coalition (ILC) through IFAD	Thematic	13/02/2012	31/12/2015	Completed	5 600 000
OFID	Food Security for Pastoralist Programme	Cofinancing	15/02/2012	14/02/2015	Completed	1 500 000
OFID	Rural Energy Programme in West Africa (Sao Tome & Ghana)	Cofinancing	01/12/2012	01/12/2014	Completed	760 000
Switzerland	Farmers' Forum 2014	Thematic	13/12/2012	28/02/2015	Completed	217 940
FAO	Evaluability of SDG2	Thematic	15/08/2015	30/11/2015	Completed	30 000
WFP	Evaluability of SDG2	Thematic	01/09/2015	29/11/2015	Completed	30 000
TOTAL						56 624 308