

## Planned country activities for 2016-2018

1. The information provided in this document is intended to enable representatives to keep abreast of developments in IFAD's country, programme, project and grant pipeline and, if they wish, comment on planned operations at an early stage of the development cycle.

### Part I

- Table 1 of this document provides a comprehensive listing of all projects and programmes that have entered the pipeline as part of results-based country strategic opportunities programmes (COSOPs) or after project concept notes.
- Table 2 reports on the official pipeline of country-specific and global/regional grants.

### Part II

- The table provides the list of planned COSOPs which will be submitted to the Executive Board for review.<sup>1</sup> The document also reports on specific planned activities under the Adaptation for Smallholder Agriculture Programme (ASAP).<sup>2</sup>

### Overview

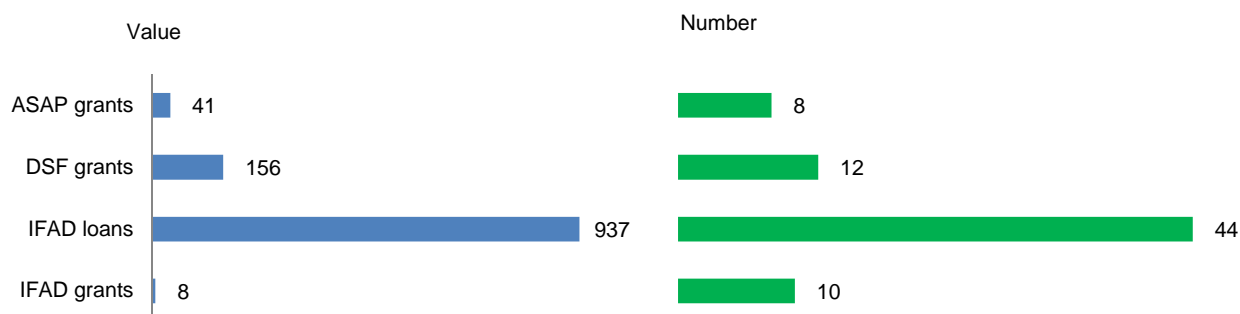
2. Interventions during the first year of the Tenth Replenishment of IFAD's Resources (IFAD10) will focus on the priority areas and strategic objectives (SOs) in the IFAD Strategic Framework 2016-2025. Investments will feature activities that will lead to: (i) an increase in poor rural people's productive capacities (SO1); (ii) increased benefits from market participation (SO2); and (iii) strengthened environmental sustainability and climate resilience of poor rural people's economic activities (SO3). These objectives will be embedded in the relevant COSOPs or concept notes.
3. This document includes 74 financing activities in support of a total of 52 projects and programmes currently in IFAD's official pipeline for 2016-2018, amounting to US\$1.14 billion. Figure 1 provides information on the number of planned financing activities by type of financing; and figure 2 illustrates the value and number of projects in the official pipeline in each geographical region.
4. New interventions will be added to the pipeline for approval in 2016-2018 once concept notes are approved by the Operational Strategy and Policy Guidance Committee (for both projects and grants) or as they enter the pipeline as part of COSOPs.

---

<sup>1</sup> In line with the new COSOP guidelines, all countries with which IFAD maintains active engagement require a country strategy, either in the form of a COSOP, or a country strategy note (CSN) in cases where a Member State and IFAD are unable to define detailed objectives or develop a programme for the medium term. CSNs are prepared when: (a) there is uncertainty about the scope of IFAD's engagement in the country; (b) the country has no medium-term development strategy to frame IFAD's support; (c) IFAD has insufficient country knowledge, for instance, because of a long period of limited or no engagement with the country; (d) the country is going through an unusually uncertain period (e.g. pre-election, social crisis, natural disaster) or is in conflict; or (e) IFAD is seeking to align the COSOP period with that of key government strategy documents or with the country's political cycle. In addition, at Management's decision, CSNs can also be prepared for countries with an allocation under the performance-based allocation system equal to or below US\$5 million. CSNs are expected to be transitional documents, and most country teams are expected to eventually – when the above conditions no longer apply – transition to full COSOPs. All approved CSNs will be disclosed on IFAD's website for information and a summary annual report will be provided to the Executive Board in the December version of this document.

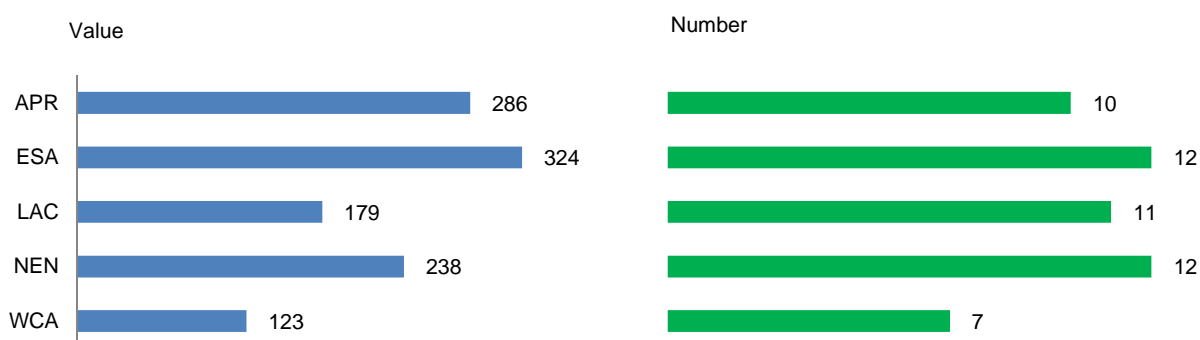
<sup>2</sup> [www.ifad.org/topic/asap](http://www.ifad.org/topic/asap).

Figure 1  
**Total value and number of financing activities for investment projects in the official pipeline as at 18 July 2016**  
 (Millions of United States dollars)



**Note:** DSF: Debt Sustainability Framework.

Figure 2  
**Total value and number of financing activities in the official pipeline by region as at 18 July 2016**  
 (Millions of United States dollars)



**Note 1:** APR: Asia and the Pacific Division; ESA: East and Southern Africa Division; LAC: Latin America and the Caribbean Division; NEN: Near East, North Africa and Europe Division; WCA: West and Central Africa Division.

**Note 2:** Source for figures 1 and 2: Grants and Investment Projects System (GRIPS).

#### Adaptation for Smallholder Agriculture Programme (ASAP)

5. ASAP is a multi-donor, climate change adaptation programme established by means of a trust fund within IFAD to channel climate and environmental finance to smallholder farmers. Launched in 2012, ASAP is now a fully mainstreamed and integrated programme.
6. The programme aims to improve the climate resilience of large-scale rural development programmes and the capacity of at least 8 million smallholder farmers to expand their livelihood options in a rapidly changing environment. It is well positioned to increase the climate resilience of IFAD's new investments. ASAP embodies one of the most concrete and decisive steps that any United Nations agency has undertaken to transform itself into a truly climate-smart organization.
7. Since 2012, the Executive Board has approved US\$285 million worth of new ASAP investments in 36 vulnerable countries: Bangladesh, Benin, Bhutan, Bolivia (Plurinational State of), Burundi, Cambodia, Chad, Côte d'Ivoire, Djibouti, Ecuador, Egypt, El Salvador, Gambia (The), Ghana, Kenya, Kyrgyzstan, Lao People's Democratic Republic, Lesotho, Liberia, Madagascar, Malawi, Mali, Morocco, Mozambique, Nepal, Nicaragua, Niger, Nigeria, Paraguay, Rwanda, Sudan, Tajikistan, the United Republic of Tanzania, Uganda, Viet Nam and Yemen.
8. Five ASAP grants with a total financial volume of US\$27 million are in the pipeline for approval in 2016: Cabo Verde, Comoros, Ethiopia, Mauritania and the Republic of Moldova. For 2017, design activities are under way for interventions totalling

US\$27 million for Burkina Faso, Cameroon, Montenegro, Myanmar and the Pacific Islands (with a regional grant).

# Part I

Table 1  
**Programmes and projects proposed for approval in 2016-2018**  
 As at 18 July 2016

<i>Country</i>	<i>Name</i>	<i>Planned approval</i>	<i>Status</i>	<i>Next milestone</i>	<i>Financing type</i>	<i>Planned amount (United States dollars)</i>	<i>Manager</i>
<b>ASIA AND THE PACIFIC</b>							
Cambodia	Accelerating Inclusive Markets for Smallholders	Dec 2016	Quality enhancement (QE) approved	Quality assurance (QA) approval	IFAD loan	36 694 308	Benoît Thierry
India	Mitigating Droughts and Farmers Distress through Climate Resilient Agriculture in Andhra Pradesh	Dec 2016	Concept approved	QE approval	IFAD loan	76 000 000	Rasha Omar
Indonesia	Rural Empowerment and Agricultural Development Programme on Sulawesi Island (READSI)	Dec 2016	Concept approved	QE approval	IFAD loan	30 000 000	Ronald Hartman
Lao People's Democratic Republic	Northern Smallholder Livestock Commercialization Project	Intersession Oct-Dec 2016	QE approved	QA approval	IFAD loan	9 999 999	Benoît Thierry
Mongolia	Project for Market and Pasture Management Development (PMPMD)	Intersession May-Sep 2016	Additional financing	QE/QA approval	Additional IFAD loan	9 060 000	Matteo Marchisio
Myanmar	Western States Agribusiness Project	Apr 2017	Concept approved	QE approval	IFAD loan	20 158 853	Omer Zafar
					ASAP grant	6 500 000	
					<b>Total</b>	<b>26 658 853</b>	
Pakistan	Southern Punjab Poverty Alleviation Project	Intersession Oct-Dec 2017	Additional financing	QE/QA approval	Additional IFAD loan	25 000 000	Hubert Boirard
Pakistan	Gwadar-Lasbela Livelihoods Support Project	Intersession Jan-Apr 2018	Additional financing	QE/QA approval	Additional IFAD loan	10 000 000	Hubert Boirard
Sri Lanka	Iranamadu Irrigation Development Project	Intersession Jan-Apr 2017	Additional financing	QE/QA approval	Additional IFAD loan	20 000 000	Hubert Boirard
Viet Nam	Commercial Smallholder Support Programme in Bac Kan and Cao Bang	Sep 2016	QA approved	Loan negotiations	IFAD loan	42 500 000	Henning Pedersen
					IFAD grant	500 000	
					<b>Total</b>	<b>43 000 000</b>	

<i>Country</i>	<i>Name</i>	<i>Planned approval</i>	<i>Status</i>	<i>Next milestone</i>	<i>Financing type</i>	<i>Planned amount (United States dollars)</i>	<i>Manager</i>
<b>EAST AND SOUTHERN AFRICA</b>							
Angola	Smallholder Agriculture and Market Access Project	Dec 2016	Concept approved	QE approval	IFAD loan	28 000 000	Abla Benhammouche
Burundi	Project to Support Financial Agricultural Inclusion in Burundi	Dec 2016	QE approved	QA approval	Debt Sustainability Framework (DSF) grant	30 000 000	Rym Ben Zid
Comoros	Productivity and resilience of smallholder family farms	Intersession May-Sep 2016	QA approved	Loan negotiations	IFAD loan	1 500 000	Valantine Achancho
					DSF grant	1 500 000	
					ASAP grant	1 000 000	
					<b>Total</b>	<b>4 000 000</b>	
Eritrea	Fisheries Resources Management Programme	Intersession Oct-Dec 2016	QE approved	QA approval	DSF grant	15 000 000	Eric Rwabidadi
	National Agriculture Project	Intersession May-Sep-2017	Additional financing	QE/QA approval	Additional DSF grant	4 074 351	Eric Rwabidadi
Ethiopia	Participatory Small-scale Irrigation Development Programme II	Sep 2016	QA approved	Loan negotiations	IFAD loan	102 019 440	Han Ulac Demirag
					IFAD grant	1 500 000	
					ASAP grant	11 000 000	
					<b>Total</b>	<b>114 519 440</b>	
Rwanda	Rwanda Dairy Development Project	Sep 2016	QA approved	Loan negotiations	IFAD loan	35 000 000	Francisco Pichon
					IFAD grant	1 090 865	
					<b>Total</b>	<b>36 090 865</b>	
Rwanda	Project for Rural Income through Exports	Intersession Oct-Dec 2017	Additional financing	QE/QA approval	Additional IFAD loan	18 869 576	Francisco Pichon
Seychelles	Competitive Local Innovations for Small-scale Agriculture Project	Intersession Jan- Apr 2018	Additional financing	QE/QA approval	Additional IFAD loan	3 000 000	Hani Abdelkader Elsadani Salem
Zambia	Enhanced Smallholder Agribusiness Promotion Programme	Dec 2016	Concept approved	QE approval	IFAD loan	25 366 903	
Zimbabwe	Smallholder Irrigation Revitalization Programme	Sep 2016	QE approved	QA approval	DSF grant	25 456 158	Thomas Rath

<i>Country</i>	<i>Name</i>	<i>Planned approval</i>	<i>Status</i>	<i>Next milestone</i>	<i>Financing type</i>	<i>Planned amount (United States dollars)</i>	<i>Manager</i>
<b>LATIN AMERICA AND THE CARIBBEAN</b>							
Argentina	Goat Development Project	Intersession Oct-Dec 2016	Concept approved	QE approval	IFAD loan	13 300 000	Claus Reiner
Brazil	Cariri and Seridó Sustainable Development Project	Intersession Oct-Dec 2017	Additional financing	QE/QA approval	Additional IFAD loan	12 500 000	Paolo Silveri
Brazil	Agricultural Development and Poverty Reduction in the State of Maranhão	Intersession Oct-Dec 2016	Concept approved	QE approval	IFAD loan	20 000 000	Paolo Silveri
Brazil	Productive transformation of the Zona da Mata and Agreste Territories in the North-Eastern State of Pernambuco	Intersession May-Sep-2017	Concept approved	QE approval	IFAD loan	20 000 000	Paolo Silveri
Cuba	Livestock Cooperatives Development Project in the Central Eastern Region	Intersession Oct-Dec 2016	QE approved	QA approval	IFAD loan	11 900 000	Lars Anwandter
Ecuador	Strengthening Agro-industrial Value Chains and Priority Sector Marketing Programme	Dec 2016	Concept approved	QE approval	IFAD loan	25 662 291	Caroline Bidault
El Salvador	National Programme of Rural Economic Transformation II	Intersession May-Sep 2016	QA approved	Loan negotiations	IFAD loan	13 896 000	Glaysen Ferrari dos Santos
Guyana	Hinterland Environmentally Sustainable Agricultural Development Project	Dec 2016	Concept approved	QE approval	IFAD loan	7 935 868	Ladislao Rubio
Haiti	Rural Entrepreneurship Support Project	Intersession May-Sep 2017	QA approved	Loan negotiations	IFAD loan	6 040 204	Lars Anwandter
					DSF grant	6 040 204	
					<b>Total</b>	<b>12 080 408</b>	
Nicaragua	Dry Corridor Rural Family Sustainable Development Project (NICAVIDA)	Intersession May-Sep 2016	QA approved	Loan negotiations	IFAD loan	20 504 000	Ladislao Rubio
Paraguay	Inclusion of Family Farming in Value Chains Project	Intersession Jan-Apr 2017	Additional financing	QE/QA approval	Additional IFAD loan	10 000 000	Claus Reiner
					Additional IFAD grant	500 000	
					<b>Total</b>	<b>10 500 000</b>	

9

Country	Name	Planned approval	Status	Next milestone	Financing type	Planned amount (United States dollars)	Manager
<b>NEAR EAST, NORTH AFRICA AND EUROPE</b>							
Djibouti	Soil and Water Management Programme	Intersession May-Sep 2016	QA approved	Loan negotiations	IFAD loan	5 773 683	Annabelle Lhommeau
					IFAD grant	300 000	
					<b>Total</b>	<b>6 073 683</b>	
Georgia	Livestock Improvement in the Mountain Areas	Intersession May-Sep 2017	Concept approved	QE approval	IFAD loan	20 897 336	Dina Saleh
Kyrgyzstan	Access to Market Programme	Dec 2016	QE approved	QA approval	IFAD loan	12 714 000	Frits Jepsen
					DSF grant	12 714 000	
					<b>Total</b>	<b>25 428 000</b>	
Republic of Moldova	Rural Resilience Project	Intersession Oct-Dec 2016	QE approved	QA approval	IFAD loan	18 240 900	Dina Saleh
					IFAD grant	500 000	
					ASAP grant	5 000 000	
					<b>Total</b>	<b>23 740 900</b>	
Montenegro	Rural Connectivity and Transformation Project	Intersession Jan-Apr 2017	Concept approved	QE approval	IFAD loan	3 000 000	Annabelle Lhommeau
					ASAP grant	2 000 000	
					<b>Total</b>	<b>5 000 000</b>	
Morocco	Rural Development Project in the Atlas Mountains	Sep 2016	QA approved	Loan negotiations	IFAD loan	45 286 408	Patrick Herlant
					IFAD grant	1 400 000	
					<b>Total</b>	<b>46 686 408</b>	
Sudan	Butana Integrated Rural Development Project	Intersession May-Sep 2016	Additional financing	QE/QA approval	Additional DSF grant	10 500 000	Mohamed Abdelgadir Adam Ahmed
Sudan	Rural Finance Development Project	Intersession May-Sep 2017	Concept approved	QE approval	DSF grant	21 000 000	Mohamed Abdelgadir Adam Ahmed
Sudan	Seed Development Project	Intersession Jan-Apr 2018	Additional financing	QE/QA approval	Additional DSF grant	3 058 879	Mohamed Abdelgadir Adam Ahmed
Tunisia	Project for Value Chain Promotion and Territorial Development of Siliana	Intersession Oct-Dec 2016	QE approved	QA approval	IFAD loan	23 610 000	Patrick Herlant
					IFAD grant	500 000	
					<b>Total</b>	<b>24 110 000</b>	
Turkey	Uplands Rural Development Programme	Sep 2017	Concept approved	QE approval	IFAD loan	35 812 000	Dina Saleh
					IFAD grant	1 000 000	
					<b>Total</b>	<b>36 812 000</b>	
Yemen	Coastal Community Livelihoods Resilient Programme	Sep 2018	Concept approved	QE approval	IFAD loan	15 000 000	Mohamed Abdelgadir Adam Ahmed

<i>Country</i>	<i>Name</i>	<i>Planned approval</i>	<i>Status</i>	<i>Next milestone</i>	<i>Financing type</i>	<i>Planned amount (United States dollars)</i>	<i>Manager</i>
<b>WEST AND CENTRAL AFRICA</b>							
Cameroon	Ecological Entrepreneurship Project	Intersession May-Sep 2017	Concept approved	QE approval	IFAD loan	5 000 000	Bernard Hien
					ASAP grant	5 000 000	
					<b>Total</b>	<b>10 000 000</b>	
	Youth Agropastoral Entrepreneurship Promotion Programme	Intersession May-Sep 2017	Additional financing	QE/QA approval	Additional IFAD loan	23 000 000	Bernard Hien
Cabo Verde	Rural Socio-economic Opportunities Programme	Intersession May-Sep 2017	Additional financing	QE/QA approval	Additional IFAD loan	5 557 000	Luyaku Nsimpati
		Intersession Oct-Dec 2016	Additional financing	QE/QA approval	Additional ASAP grant	4 000 000	
					<b>Total</b>	<b>9 557 000</b>	
Mauritania	Inclusive Value-Chains and Interprofessional Bodies Promotion Project	Intersession Oct-Dec 2016	QE approved	QA approval	DSF grant	15 000 000	Philippe Rémy
					ASAP grant	6 000 000	
					<b>Total</b>	<b>21 000 000</b>	
Niger	Family Farming Development Programme in the regions of Maradi, Tahoua and Zinder	Sep 2016	QA approved	Executive Board approval	Additional IFAD loan	11 897 700	Vincenzo Galastro
					Additional DSF grant	11 897 700	
					<b>Total</b>	<b>23 795 400</b>	
Senegal	Support to Agricultural Development and Rural Entrepreneurship Programme	Intersession Jan-Apr 2017	Additional financing	QE/QA approval	Additional loan	18 000 000	Luyaku Nsimpati
Senegal	Agricultural Value Chains Support Project - Extension	Intersession Oct-Dec 2017	Additional financing	QE/QA approval	Additional loan	18 000 000	Luyaku Nsimpati

∞



Table 2

**Country-specific and global/regional grants proposed for approval during the 2016 Executive Board intersessions**

As at 18 July 2016

<i>Department/division</i>	<i>Grant title</i>	<i>Proposed Recipient</i>	<i>Planned grant amount (United States dollars)</i>
Latin America and the Caribbean	Building Capacities for Results-based Management and Scaling up of Innovations in Public Policies to Combat Rural Poverty in North-east Brazil	Inter-American Institute for Cooperation on Agriculture	2 500 000
Latin America and the Caribbean	Rural youth, territories and opportunities: a policy engagement strategy	Latin American Center for Rural Development	1 751 000
Programme Management Department (PMD) and Strategy and Knowledge Department (SKD)	Training and Global Certification Framework for M&E and Impact Assessment in Rural Development	Center for Economic Research and Teaching	3 500 000
Near East, North Africa and Europe	Productivity Enhancing Technologies to Improve Pastoralists and Agro-Pastoralists Livelihoods in Drylands	To be determined	2 000 000
Policy and Technical Advisory Division (PTA)	Partnership for Capacity-Building in Inclusive Rural Finance (CABFIN) for IFAD's investment portfolio	FAO - Partnership for Capacity-Building in Inclusive Rural Finance (CABFIN)	1 000 000

## Part II

Table 1  
**Planned COSOPs 2016-2017**  
 As at 18 July 2016

<i>Country</i>	<i>Planned timing for Executive Board review/information</i>	<i>Primary IFAD contact</i>
<b>ASIA AND THE PACIFIC</b>		
China	September 2016	Matteo Marchisio
India	December 2016	Rasha Omar
Indonesia	September 2016	Ronald Hartman
Lao People's Democratic Republic	April 2017	Benoît Thierry
Pakistan	December 2016	Hubert Boirard
Philippines	September 2017	Omer Zafar
<b>EAST AND SOUTHERN AFRICA</b>		
Ethiopia	December 2016	Han Ulac Demirag
Malawi	December 2016	Thomas Rath
Swaziland	September 2017	Thomas Rath
Zimbabwe	September 2017	Thomas Rath
<b>LATIN AMERICA AND THE CARIBBEAN</b>		
Argentina	September 2016	Claus Reiner
Colombia	December 2016	Jesús Quintana
Dominican Republic	December 2017	Ladislao Rubio
Guatemala	April 2017	Glaysen Ferrari dos Santos
Peru	December 2017	Juan Moreno
<b>NEAR EAST, NORTH AFRICA AND EUROPE</b>		
Armenia	December 2017	Rami Abu Salman
Kyrgyzstan	December 2017	Frits Jepsen
Turkey	September 2016	Dina Saleh
Uzbekistan	December 2016	Frits Jepsen
<b>WEST AND CENTRAL AFRICA</b>		
Democratic Republic of the Congo	September 2017	Carine Doganis
Liberia	September 2016	Ndaya Beltchika
Nigeria	December 2016	Atsuko Toda
Sierra Leone	December 2016	Ndaya Beltchika