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Investing in rural people

Overview of supplementary funds received, committed and used in 2015

Note to Executive Board representatives

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2015 Supplementary Funds Portfolio – Detailed tables

Abbreviations and acronyms

AF	Adaptation Fund
AGRA	Alliance for a Green Revolution in Africa
APO	associate professional officer
B&MGF	Bill & Melinda Gates Foundation
CGIAR	Consultative Group on International Agricultural Research
FAO	Food and Agriculture Organization of the United Nations
GAFFSP	Global Agriculture and Food Security Program
GEF	Global Environment Facility
KOICA	Korea International Cooperation Agency
LDCF	Least Developed Countries Fund
OFID	OPEC Fund for International Development
PBAS	performance-based allocation system
SCCF	Special Climate Change Fund
UNDP	United Nations Development Programme
WFP	World Food Programme

Overview of supplementary funds received, committed and used in 2015

I. Introduction

1. Supplementary funds are grant resources received and administered by IFAD, on conditions mutually agreed between IFAD and the donor(s), for the benefit of the Fund's developing-country Member States. Unlike the resources mentioned in article 4 of the Agreement Establishing IFAD, supplementary funds are not under IFAD's ownership and are not "without restriction as to use".¹ Supplementary funds include resources provided by Member States, non-Member States and other sources for project cofinancing, technical assistance, thematic activities and sponsorship of individual's participating in IFAD's Associate Professional Officer (APO) Programme.
2. Supplementary funds play a key role in IFAD's overall operating model. As grant cofinancing for IFAD-supported projects, they soften the overall terms of the financing package for the borrowing government, provide opportunities to pilot innovative activities, improve donor coordination, and reduce the burden on recipients compared with parallel cofinancing. Thematic supplementary funds enable IFAD to undertake work that cannot be funded by the administrative budget, or through the PBAS or grant allocation systems. They are a major source of funding for IFAD's thematic work concerning indigenous peoples, farmers' organizations, remittances and other topics of central importance to IFAD's mission.
3. They also provide critical financing for non-lending activities at the country level, particularly for knowledge management, policy engagement, partnership-building, technical assistance and innovation – all priority activities for which limited funds are available through the administrative budget or PBAS/grant allocations. Collaboration among the Rome-based agencies also benefits significantly from supplementary funds, with at least nine of the ongoing agreements involving formal partnerships between IFAD and one or more of the other Rome-based agencies.
4. As required by President's Bulletin PB/2013/12, this information note serves to update the Executive Board on all supplementary funds received, committed and used during the 2015 fiscal year. The following sources of supplementary funds are being included for the first time in 2015: the Adaptation Fund (AF), Global Environment Facility (GEF) and GEF-administered Least Developed Countries Fund (LDCF) and Special Climate Change Fund (SCCF), as well as the Global Agriculture and Food Security Program (GAFSP). Information is also provided separately on the APO Programme, although this is not included in overall calculations.

II. Overview of IFAD's 2015 supplementary funds portfolio

5. Status. As of 31 December 2015, IFAD's current² supplementary funds portfolio consisted of 116 agreements with 16 member states and their organizations,³ and 13 international organizations, funds and other partners,⁴ for a total amount of

¹ Supplementary funds are allocated outside both the performance-based allocation system (PBAS) and the grant allocation system. For a comprehensive analysis of all categories of resources available to IFAD and their governance, see document EB 2012/105/INF.3, submitted to the Executive Board in March 2012.

² The current portfolio includes all agreements signed, ongoing and not yet completed.

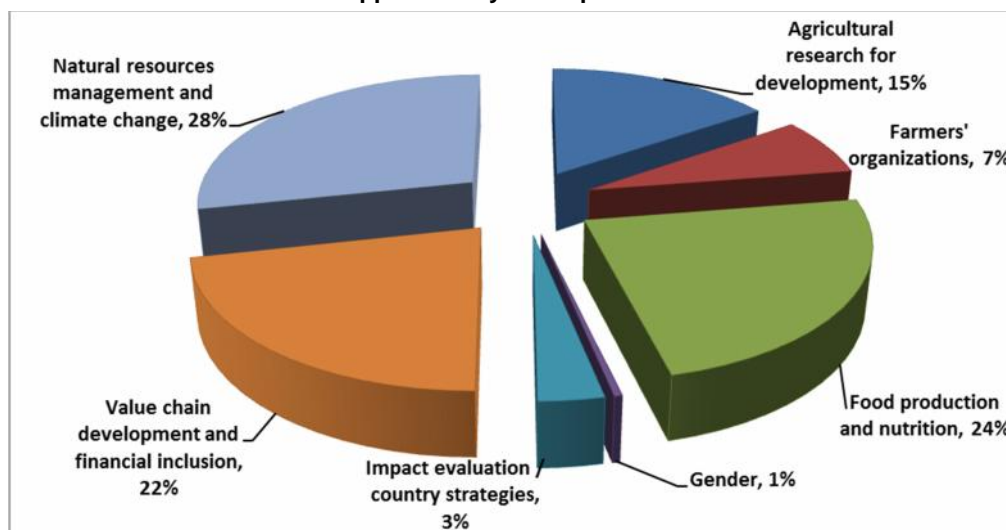
³ Abu Dhabi Fund for Development (ADFD), Canada, Denmark, Estonia, France, Germany, Ireland, Italy, Korea International Cooperation Agency (KOICA), Republic of Korea, Luxembourg, Netherlands, New Zealand, Norway, Saudi Fund for Development, Spain and Switzerland. Sweden also provides financing for the Accelerating Progress Towards Rural Women's Economic Empowerment (RWEE) joint programme, together with Norway, through the Multi-Partner Trust Fund managed by the United Nations Development Programme (UNDP).

⁴ AF, Alliance for a Green Revolution in Africa (AGRA), Bill & Melinda Gates Foundation (B&MGF), European Union, Food and Agriculture Organization of the United Nations (FAO), GAFSP, GEF, Government of Flanders (Belgium), LDCF, SCCF, the United Nations Capital Development Fund (UNCDF), the United Nations Industrial Development Organization (UNIDO) and UNDP's Multi-Partner Trust Fund for RWEE.

US\$724.1 million.⁵ A snapshot of current agreements is provided in table 1 of the appendix.

6. Funds mobilized during 2015. IFAD mobilized US\$67.0 million in supplementary funds under 15 new agreements and two top-ups to existing agreements. This includes new agreements with the ADFD, B&MGF, European Union (represented by the European Commission), FAO, Italy, Republic of Korea, Luxembourg, Switzerland and World Food Programme (WFP). These agreements support interventions to increase livestock and agricultural productivity, improve nutrition, empower farmers' organizations, strengthen the impact of remittances in rural areas, and support agricultural research. Top-ups were provided by Estonia for the ongoing thematic agreement and by the European Union for the ongoing Kenya Cereal Enhancement Programme – Climate-Resilient Agricultural Livelihoods Window (KCEPCRAL).
7. A further 11 project proposal grants were approved for the GEF (nine), LDCF (one) and SCCF (one) during 2015, for projects with a total planned value of US\$80.9 million. As of 31 December 2015, design was still in progress for nine projects and two had been endorsed (of which one had begun implementation).
8. Details of all agreements signed in 2015 are provided in tables 2A and 2B of the appendix.
9. Funds received during 2015. IFAD received total supplementary fund payments of US\$88.4 million relating to agreements signed in 2015 and previous years. 53 per cent of this amount was received from the European Union and 25 per cent from GAFSP, followed by Netherlands, GEF, Switzerland, Germany and Denmark respectively. Payments under supplementary fund agreements are made according to either a payment schedule specified in the agreement, or the liquidity requirements of the activities being financed on the basis of annual workplans and budgets. Details of all funds received during 2015 are provided in table 3 of the appendix.

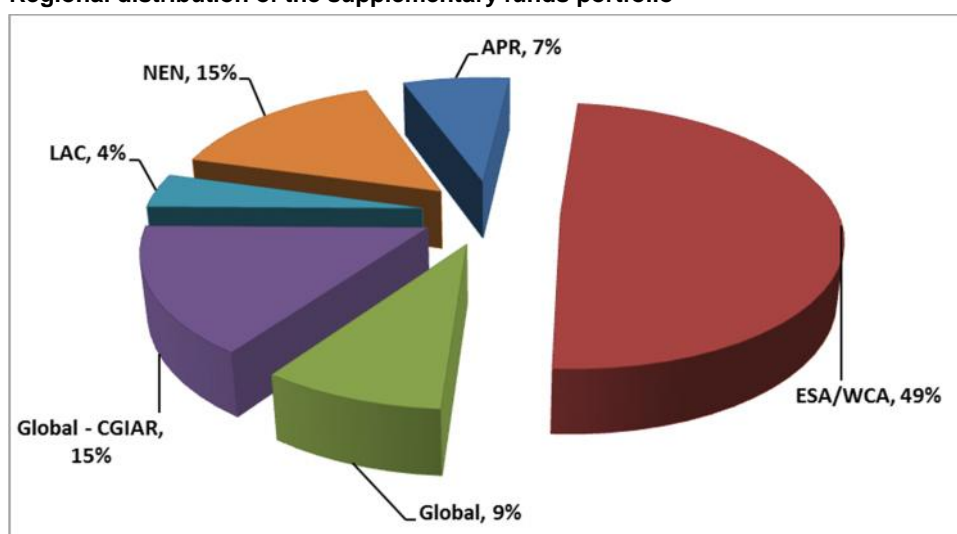
Figure 1
Thematic distribution of the supplementary funds portfolio



⁵ In estimating United States dollar equivalent values for the overall portfolio as of 31 December 2015, the following exchange rates against US\$1 have been used: euro (EUR) 0.92, Canadian dollar (CAD) 1.39, Danish krone (DKK) 6.86, Swiss franc (CHF) 0.99.

10. Thematic distribution. As shown in figure 1, the current supplementary funds portfolio focuses on the following themes (in order of their share of the total):
- Natural resources management and climate change (28 per cent), primarily relating to support provided by the climate and environment funds (AF, GEF, LDCF and SCCF). These funds have played an important role in facilitating IFAD's climate mainstreaming agenda.
 - Food production and nutrition (24 per cent), including activities that support sustainable and nutrition-sensitive agricultural production. This involves funds received through GAFSP and other partners for project cofinancing, as well as thematic support from Canada, Germany, Ireland and Switzerland for mainstreaming nutrition and food loss reduction.
 - Value chain development and financial inclusion (22 per cent), including support for small and medium-sized enterprises, market infrastructure, rural finance, the Financing Facility for Remittances (FFR) and funds provided to support risk management through the Platform for Agricultural Risk Management and the IFAD-WFP Weather Risk Management Facility.
 - Agricultural research for development (15 per cent), which primarily consists of funds provided by the European Union in support of the Consultative Group on International Agricultural Research (CGIAR).
 - Support to farmers' organizations (7 per cent), including all funds provided to support IFAD's assistance to these organizations, for example through the Support to Farmers' Organizations in Africa Programme (SFOAP) and the Farmers' Forum.
 - Support to enhance the impact of IFAD operations (4 per cent), including on gender, through support to studies, evaluation and technical assistance.
11. Regional distribution. Figure 2 illustrates the regional distribution of the 2015 portfolio. Almost 50 per cent benefits sub-Saharan Africa (East and Southern Africa [ESA] and West and Central Africa [WCA]), 4 per cent benefits Latin America and the Caribbean (LAC), 7 per cent benefits Asia and the Pacific (APR), and 15 per cent benefits the Near East, North Africa, Europe and Central Asia (NEN). The remaining 24 per cent is global, or without a specific regional focus, including 15 per cent dedicated to supporting agricultural research through CGIAR.

Figure 2
Regional distribution of the supplementary funds portfolio



12. Use of funds. The largest share of the current supplementary funds portfolio (62 per cent) is channelled directly to the cofinancing of IFAD-supported grant and

investment projects. A further 23 per cent is allocated to single- and multi-donor thematic facilities and country-specific thematic agreements. These provide an important source of funding for non-lending activities at country and regional levels. Finally, 15 per cent is allocated directly to support agricultural research through CGIAR.

13. Sources of funds. The European Union is currently the main source of supplementary funds. As of 31 December 2015, there were a total of 20 ongoing agreements between IFAD and the European Union, accounting for 43 per cent of the total value of the portfolio, or US\$313.6 million. Global climate and environment funds (AF, GEF, LDCF and SCCF) account for a further 23 per cent, or US\$167.8 million, and GAFSP accounts for 15 per cent, or US\$106.2 million. Member States and their organizations provide 17.5 per cent of current supplementary funds, and about 1 per cent comes from other sources, including other international partners such as FAO, UNCDF, UNIDO, the UNDP Multi-Partner Trust Fund (financed by Norway and Sweden), B&MGF and Government of Flanders.
14. Member States providing the largest amounts of supplementary funds under the current portfolio are: Netherlands (US\$35.1 million), Italy (US\$23.5 million), Canada (US\$14.1 million), Switzerland (US\$9.99 million) and Spain (US\$8.5 million).
15. Member States provide 35 per cent of their supplementary funds as project cofinancing, with the remainder for thematic support for research, improved access to rural finance and markets, farmers' organizations and other topics. The international organizations, funds and facilities provide supplementary funds primarily for project cofinancing (68 per cent). The European Union, in particular, is also an important source of thematic support for agricultural research, followed by value chain development and financial inclusion, food production and nutrition, and farmers' organizations. Overall supplementary funds for project cofinancing are strongly focused on sub-Saharan Africa, accounting for 62 per cent of the total, followed by NEN, with 24 per cent.
16. A statement of cumulative supplementary contributions by source, since 1978, is included annually in the IFAD consolidated financial statements submitted to the Executive Board. The largest Member State contributors of supplementary funds have been Belgium (US\$161.5 million, including the Belgian Fund for Food Security), Netherlands (US\$116.3 million), Italy (US\$57 million) and United Kingdom (US\$35.9 million). Other major contributors (each with US\$10-30 million in cumulative supplementary fund contributions) are Canada, Denmark, Finland, Norway, Spain, Sweden and Switzerland.⁶ The main contributions from Non-Member States and other sources are from the European Union (US\$491.9 million), GAFSP (US\$106.2 million), the GEF (US\$106.0 million) and LDCF/SCCF (US\$88.3 million).
17. APO Programme. IFAD's APO Programme, under which member governments sponsor young, university-trained individuals for employment at IFAD, is also included in the overall category of supplementary contributions. During 2015, 8 new APOs were recruited, bringing the total number under contract at 31 December 2015 to 12. Of these, seven are stationed at IFAD headquarters and the remainder are in IFAD Country Offices in Kenya, Nigeria, Senegal and Sudan. The sponsors of these APOs are Netherlands (three, of which two are nationals of List C Member States), Germany (three), Italy (two), Switzerland (two), Denmark (one) and Finland (one). A total of US\$2.2 million was received for the APO Programme in 2015.
18. Agreements completed and closed during 2015. During 2015, 12 supplementary fund agreements were financially closed. As of 31 December 2015, 18 other agreements were in the process of being closed, including two, with

⁶ Data from the Consolidated Financial Statements IFAD as at 31 December 2015, <https://webapps.ifad.org/members/eb/117/docs/EB-2016-117-R-15-Rev-1.pdf>.

Finland and the OPEC Fund for International Development (OFID) respectively, which were partially cancelled. Details of all agreements completed and closed in 2015 are provided in tables 4A and 4B of the appendix.

III. Conclusion and strategic directions

19. The 116 current supplementary fund agreements, in the amount of US\$724.1 million, demonstrate the significant role played by supplementary funds in financing IFAD-led operations. They also show the value of the supplementary funds instrument as a tool for engaging with a wide range of partners, from the United Nations and other international organizations, to foundations and major multilateral donors such as the European Union.
20. In the coming years, IFAD will continue mobilizing supplementary funds, alongside its core resources, to be used as grant cofinancing for IFAD's investment portfolio, and to continue IFAD's work on thematic issues and non-lending activities at global, regional and country levels.
21. IFAD is actively seeking supplementary contributions for the Facility for Refugees, Migrants, Forced Displacement and Rural Stability (FARMS) to leverage IFAD's comparative advantage in addressing rural dimensions of the current forced displacement and migration crisis.
22. Supplementary funds will also play a key role in the second phase of the Adaptation for the Smallholder Agriculture Programme, where the target is mobilization of US\$100 million in supplementary funds to support efforts to mainstream climate issues in IFAD's operations, including through implementation of the Social, Environmental and Climate Assessment Procedures (SECAP), and to finance capacity-building, technical assistance and other support to recipients of IFAD funds.

2015 Supplementary Funds Portfolio – Detailed tables

Table 1. Current supplementary fund agreements as at 31 December 2015 (US\$ equiv.)⁷

Donor	IFAD managed Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
TECHNICAL ASSISTANCE FACILITY TO THE AFRICAN AGRICULTURE FUND					
First multi-donor fund established at IFAD (including a joint multi-donor agreement between Italy-AGRA-UNIDO)					
The main goal of the TAF is to support capacity building for small and medium sized enterprises (SMEs) and small farmers operating in the agriculture sector in Africa through improving linkages between small businesses, small-scale farmers, farmers' organizations, and companies invested in by the African Agriculture Fund (AAF). In 2013, the TAF mid-term review revealed that the number of opportunities/investments where outgrowers' schemes can be developed is much smaller than initially envisaged for this project. In addition, the SME window is more limited than initially foreseen, with the type of targets outlined mostly suitable for medium sized enterprises. The review highlighted that the TAF Rural Finance component, designed to complement the AAF Rural Finance component, has thus far not been realized, limiting opportunities for finance through the TAF projects linked to AAF investments. As a result, IFAD and the EU reviewed the Programme and introduced a new "Value Chain" component by merging the two original components: "Out growers" and "Rural Finance".					
AGRA	Technical Assistance Facility to the African Agriculture Fund (TAF-AAF). In 2011 Italy with US\$210,000, AGRA with US\$150,000 and UNIDO with US\$99,212 subscribed IFAD multi-donor framework to support the TAF	11/05/2011	11/05/2016	150 000	150 000
Italy	See above	11/05/2011	11/05/2016	210 000	210 000
UNIDO	See above	11/05/2011	11/05/2016	99 212	99 212
European Union	Technical Assistance Facility to the African Agriculture Fund (TAF-AAF)	25/05/2011	25/05/2018	10 863 000	3 744 370
	One account, one report			11 322 212	4 203 582
FINANCING FACILITY FOR REMITTANCES					
In 2006, with initial funding from Spain (EUR 2 million) and the EU (EUR 4 million), a multi-donor Financing Facility for Remittances (FFR) was established at IFAD to link migration and development issues, supporting capacity-building, advocacy and research in areas related to migration and remittances and piloting innovative projects to enhance the development impact of remittances. The FFR has now grown to become one of the most relevant actors in the field of remittances worldwide. To date the FFR has implemented nearly 50 innovative projects in more than 45 countries worldwide, with the creation of a network of around 200 partners from the public, private, and civil society sectors. While the multi-donor FFR has been managed as one facility, relevant agreements with Spain, Luxembourg, the EU and UNCDF have been signed as independent agreements and require independent financial reporting. During 2015 new supplementary funds agreements were established with Switzerland, Luxembourg and the EU.					
Spain	Financing Facility for Remittances	15/02/2008	27/11/2019	8 463 900	8 463 900
UNCDF	Promoting Access to Remittances for Financial Inclusion	17/09/2008	31/12/2016	628 864	628 864
European Union	African Postal Financial Services Initiative - aims at enhancing competition in the African remittance marketplace through enabling African post offices to offer financial services and showcase the potential role of postal networks in migration and development (EUR 4 160 000)	12/12/2012	31/12/2016	4 519 008	3 137 899
Switzerland	2015 Global Forum on Remittances for Development	01/01/2015	31/12/2015	52 185	52 185
Luxembourg	Maximising the Impact of Global Remittances in Rural Areas (MIGRRA)	20/04/2015	31/12/2018	1 629 450	543 150
European Union	Maximizing the Impact of Global Remittances in Rural Areas (MIGRRA)	23/07/2015	22/07/2020	5 866 020	2 694 541
	Funds are kept in separate accounts but one narrative report accepted.			21 159 427	15 520 539

⁷ Includes agreements at all stages from signature to implementation. Completed or closed agreements are not included. For AF/GEF/LDCF/SCCF it includes only those for which the Project Grant has been endorsed.

Donor	IFAD managed Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
SUPPORT TO FARMERS' ORGANIZATIONS					
<p>The Support to Farmers' Organizations in Africa Programme (SFOAP) was established in 2009 with EUR 5 million financing from the EU and US\$1.5 million financing from IFAD. It was the first programme to be initiated by the four regional networks of FOs in sub-Saharan Africa (EAFF, PROPAC, ROPPA and SACAU). In 2012 Italy, Finland and Switzerland agreed to jointly co-finance SFOAP's 2012 management activities to support SFOAP's transition from pilot phase to a main phase. The main phase was launched in January 2013 through additional supplementary funds by the EU (EUR 15 million), France (EUR 1 million), Switzerland (EUR 2 million), and US\$2.5 million from IFAD. This phase builds on the successes and lessons learned from the pilot phase and scales up programme activities and outreach. The programme aims to further strengthen and consolidate the institutional capacity of FOs and give them a greater say in agricultural policies and programmes. It also supports the development of FOs' economic services to facilitate the integration of smallholder farmers in value chains. The addition of a fifth regional network, the UMAGRI, has expanded the geographical area of the main phase to the North Africa region. The programme now supports 68 national farmers' organizations (NFOs) in 49 countries, their five regional networks and the PAFO. In addition, the Medium-Term Cooperation Programme with Farmers' Organisations in Asia and the Pacific (MTCP 2) aims to strengthen the capacities of farmers' organizations in Asia and the Pacific to deliver better, improved and inclusive services to their members and to engage in effective dialogues with governments. In 2015 the EU agreed to support MTCP2 with additional EUR14.4 million. Together with SFOAP, the Farmers' Fighting Poverty in Africa (FFP/AFRICA) composes the programme Farmers' Africa, financed by the EU. The financing from the EU is channelled to AgriCord through IFAD.</p>					
European Union	Farmers Fighting Poverty / AFRICA	22/11/2012	21/12/2016	12 926 970	8 854 975
Switzerland	Support to Farmers' Organisations in Africa Programme (SFOAP) - Main phase (EUR 2,000,000)	13/12/2012	na	2 421 424	2 421 424
European Union	Support to Farmers' Organisations in Africa Programme (SFOAP) - (EUR15,000,000). Agreement with the Swiss Confederation (FDFA) acting through the Swiss Agency for Development and Cooperation (SDC).	21/12/2012	20/12/2017	16 294 500	10 886 608
France	Support to Farmers' Organisations in Africa Programme (SFOAP) - Main phase (EUR 1,065,750)	14/03/2013	na	1 157 724	814 725
Switzerland	Medium-Term Cooperation Programme with Farmers' Organisations in Asia and the Pacific - Second Phase (MTCP 2) (CHF 3,000,000 + EUR 80,000 top up in 2014)	05/12/2013	31/12/2017	2 496 666	2 332 640
European Union	Farmers Fighting Poverty – Food Security Initiatives of Farmers' Organisations in a Regional Perspective programme (AFOSP/FFP-ASEAN)	12/06/2015	11/12/2019	7 604 100	426 738
European Union	Medium Term Cooperation Programme with Farmers' Organisations phase II and regional policy dialogue in ASEAN regions (AFOSP/MTCP-ASEAN)	12/06/2015	11/12/2019	8 364 510	995 723
	SFOAP Funds pooled into one account with one narrative and financial report. FFP/AFRICA and MTCP have separate accounts and reporting			51 265 895	26 732 832
FARMERS' FORUM-Ongoing					
<p>The Farmers' Forum (FAFO) is a bottom-up process of consultation and dialogue between small farmers' and rural producers' organizations, IFAD and governments for rural development and poverty reduction. Established in 2006 as a permanent feature of the IFAD Governing Council and operationalized through IFAD-funded investment projects and grant programmes, the Farmers' Forum is fully aligned with IFAD's strategic objectives, and is rooted in concrete partnership and collaboration at country and regional levels. Over the past 8 years, the FAFO process has demonstrated its relevance and indeed changed the way IFAD and FOs are working together. Since its inception, FAFO has received supplementary funding from Italy, Switzerland, France, Finland and B&MGF. In 2015 IFAD continue in the effort to make the FAFO a self-sustainable process through the mobilization of supplementary funds from Foundations on a multi-year basis. The Association of European Foundations is being addressed through their secretariat.</p>					
France	Farmers' Forum - Support to activities related to the Farmers' Forum	06/04/2010	na	67 800	67 800
	Kept in separate accounts but one narrative report accepted (individual financial reporting is required).			67 800	67 800

Donor	IFAD managed Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
THE AGRICULTURE RISK MANAGEMENT MULTI-DONOR PROGRAMMES					
Agriculture, by its dependence on natural events beyond human control, is risky by nature. Today smallholder farmers face new and old threats from a variety of directions. These include volatile food prices, erratic agricultural markets, crop and livestock pests and diseases, and climate change, making agriculture less predictable than ever. These are risks faced by farmers in developing and developed countries alike, though for smallholder farmers the difficulties of managing these risks have particularly adverse effects. IFAD has long been aware that helping smallholders manage risk is an essential element of establishing global food and nutrition security.					
PLATFORM FOR AGRICULTURE RISK MANAGEMENT: Multi-donor facility 2013-2017					
IFAD, with the support of France, the EU, Italy, and in partnership with the New Partnership for Africa's Development (NEPAD), launched the Platform for Agricultural Risk Management (PARM) in December 2013. PARM is a partnership-based initiative aiming at fostering responsible investment in rural areas and agriculture. The aim of the platform is to assess and qualify agricultural risks in partner countries, develop appropriate strategies to challenge such risks and contribute to establishing the conditions necessary for food and nutrition security. Its main role will consist of: (a) improving the area of risk agricultural management, (b) assist national stakeholders in setting up a process to develop agricultural risk management strategies, (c) developing effective tools to measure efficiency and effectiveness of risk management systems, (d) building capacity among African nations on agricultural risk management topics, (e) act as a broker between the private and public sector and between those in need of risk management expertise and those who can provide it; and, (f) strength regional cooperation on agricultural risk management.					
France	Platform for Agricultural Risk Management	11/12/2013	03/12/2017	2 500 000	1 086 300
Italy	Platform for Agricultural Risk Management	11/12/2013	03/12/2017	650 000	650 000
European Union	Platform for Agricultural Risk Management	11/12/2013	03/12/2017	3 530 475	839 574
	One account, one report			6 680 475	2 575 874
WEATHER RISK MANAGEMENT					
With initial support of the Bill and Melinda Gates Foundation (US\$1 million) in 2008 IFAD and the WFP established the joint Weather Risk Management Facility (WRMF), to develop index insurance with the World Food Programme. Since 2008 the WRMF has been conducting research, building capacity, and implementing initiatives to improve index insurance product offerings and the way they are delivered. In 2014 France agreed to support the Phase II of the project 'Improving weather risk management in Sub-Saharan Africa: satellites for insuring smallholders' with EUR 500,000. The IFAD-WFP WRMF has been working to address the challenges weather risk (particularly drought) poses for smallholders producing crops in rural areas and to evaluate and review 36 weather index insurance programmes. A main challenge is that, to develop an index insurance contract, historical daily data sets (ideally of about 20 years or more) are necessary, as well as the capacity to capture current data in order to know when a payout should be triggered.					
France	Convention de financement AFD-IFAD weather risk management	20/04/2012	01/06/2016	660 511	660 511
France	Amélioration des services de gestion des risques Afrique Subsaharienne	12/11/2014	31/12/2017	543 150	543 150
	Two separate accounts, a unified reporting.			1 203 661	1 203 661
NUTRITION SENSITIVE AND RURAL DEVELOPMENT 2013-2016					
Canada supported the launch of the initiative as a multi-donor facility. Germany subsequently made a contribution with country specific (Brazil, Zambia, Ghana, Indonesia) and sector focused earmarking that promote value chains within specific crops, fish or livestock high nutritional contents relevant for smallholder production and consumption. The two projects are mutually reinforcing. Under the agreement with Canada IFAD is to strengthening its technical capacity in nutrition issues, through additional staff and improved links with CG programs on agriculture and nutrition. The grant from Germany supports the development of operational guidelines for the design of nutrition-sensitive value chain (NSVC) projects in middle-income countries (Nigeria and Indonesia have been selected). Little concrete information exists about how to design such value chains, particularly in the context of value chains for smallholders and the rural poor. This project attempts to address that gap and produce evidence-based guidance for design of NSVCs.					
Canada	Nutrition Sensitive Agriculture and Rural Development	28/03/2013	27/03/2016	4 951 966	4 951 966
Germany	Support of the Development of Nutrition Sensitive Value Chains in Middle Income Countries	23/12/2013	31/12/2016	727 821	727 821
	Kept in separate accounts but one narrative report accepted (respective financial report required)			5 679 787	5 679 787

Donor	IFAD managed Multi-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
FOOD LOSS REDUCTION 2013-2016					
In 2013 the Swiss Agency for Development Co-operation (SDC) through their Global Programme on Food Security (GPFS) under the theme "Reducing food losses through post-harvest management" - launched the joint RBA programme through FAO. The project aims at improving food security and income generation opportunities through reduction of food losses in supported food grains and pulses value chains. The project activities will be focused on establishing a global community of practices on food losses, support policy development, and include pilot activities on food loss assessments and reduction in three selected countries: Burkina Faso, Democratic Republic of the Congo, and Uganda. All three RBAs have strong organisational commitments to the global reduction of food losses. By leveraging their strengths, the project will have significant influence and impact in both raising awareness on losses and in stimulating change in member countries to take action for food loss reduction. A new supplementary fund agreement between IFAD and Ireland was signed in 2013 to enable the use of US\$174,880 - which had remained unspent under a previous partnership agreement - to support the "Food loss reduction through partnerships and evidence-based interventions" which aims at providing technical support on food losses to both FAO and IFAD operations. It is linked with field-based activities led by IFAD including national loss assessments in Timor-Leste, Ethiopia and Malawi, a regional workshop on food losses; and development of awareness and knowledge materials.					
Ireland	IFAD-FAO joint initiative "Food loss reduction through partnerships and evidence-based interventions"	12/12/2013	na	174 880	174 880
Switzerland	Mainstreaming food loss reduction initiatives for smallholders in food deficit areas. CHF 2,627,000 to FAO, IFAD and WFP programme, managed by FAO.	22/12/2013	31/05/2017	2 627 000	2 627 000
	Funds are kept in separate accounts.			2 801 880	2 801 880
MAINSTREAMING GENDER EQUALITY					
Since 1995 IFAD has received US\$15million SF from Japan, Norway, Germany, Canada, Finland, The Netherlands and Italy under nine agreements to achieve more impact on reducing poverty and increasing household food security by: (i) building IFAD's capacity at HQs and country level reaching more rural women through gender-sensitive programme design and implementation; (ii) working in partnership with other institutions and organization; (iii) developing and testing innovative methodologies; (iv) empowering women and their organizations by creating their legal awareness. On 26 November 2012 IFAD signed a 5-year joint programme with UN Women, FAO and WFP for accelerating progress towards the economic empowerment of rural women (RWEE-Joint Programme). The Joint Programme is articulated around four outcome areas: (i) Improved food security and nutrition; (ii) Increased income opportunities; (iii) Enhanced leadership and participation; and (iv) More gender responsive policy environment. The Joint Programme enhances as well the role of young women by specifically targeting them throughout its four outcome areas and its activities. The following seven countries are targeted for the implementation of the Joint Programme: Ethiopia, Guatemala, Kyrgyzstan, Liberia, Nepal, Niger and Rwanda. The programme is administered by the UNDP-Multi-partner Trust Fund (MPTF) with whom the four agencies have signed a multidonor administration agreement in 2014. Norway and Sweden - through the Swedish International Development Agency (SIDA) - have contributed NOK10million (US\$1.2million equivalent) and SEK 112,000,000 (US\$15million).					
Norway	Norway In Country Gender Coordinators	08/12/2008	11/06/2011	724 323	724 323
Norway	Rural Women Leadership Programme	08/09/2009	08/03/2012	933 516	933 516
RWEE UN-JP (Norway-Sweden)	Women Rural Women Economic Empowerment Joint Programme (RWEE-JP) in Ethiopia, Guatemala, Kyrgyzstan, Liberia, Nepal, Niger and Rwanda.	15/10/2012	14/10/2017	1 128 830	1 128 830
	Funds are kept in separate accounts			2 786 669	2 786 669
MAINSTREAMING CLIMATE ADAPTATION					
IFAD's five-year Adaptation to Smallholder Agriculture Programme was launched in September 2012. ASAP is currently the largest adaptation programme for smallholder farmers globally and works with the goal to improve the climate resilience of 8 million farmers by 2020 through mainstreaming climate change into IFAD's existing work on rural development with poor smallholders. Five sub-goal outcomes focus on improved climate resilience in: land management, water use, human capacity to manage climate risk, infrastructure and learning and sharing knowledge.					
Gov. of Flanders (Belgium)	Agriculture Smallholder Adaptation Programme - ASAP	15/11/2014	31/12/2017	2 172 600	1 086 300
KOICA	ASAP Supplementary Funds	20/05/2015	31/12/2017	3 000 000	700 000
	Funds are kept in the ASAP TF			5 172 600	1 786 300

Donor	IFAD managed Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
Thematic focused single donor Agreements					
Switzerland	Partnership on Development Effectiveness through Evaluation	22/5/2001, 15/12/2004, 04/04/2009	31/12/2012	4 009 910	4 009 910
Italy	RURALFIN - Rural Finance activities in Asia and Africa	09/05/2005	08/05/2014	6 104 250	6 104 250
France	Support to development and implementation of IFAD's Environment and Natural Resource Management Policy and events related to food security	26/05/2010	na	105 213	105 213
European Union	CGIAR V (EUR 32.5 million)	20/12/2011	19/12/2016	35 304 751	36 243 750
European Union	ILC - Catalysing partnerships for pro-poor land governance	21/12/2012	30/06/2016	5 431 500	4 672 858
Switzerland	Partnership on Development Effectiveness through Evaluation (CHF 950 000)	15/06/2013	06/03/2016	1 013 723	979 319
The Netherlands	Phase 2 Global Land Tool Network Programme with UN Habitat	09/08/2013	31/12/2017	20 437 500	12 500 000
European Union	CGIAR VI (EUR 50.15 million)	17/12/2013	16/12/2017	54 477 946	34 805 243
Estonia	Rural Development Foundation and Study of Estonian Experience Focused on Market and Value Chains	13/06/2014	NA	146 651	146 651
FAO	Global Forum on Agricultural Research (GFAR)	02/07/2015	NA	165 000	82 500
B&MGF	India - Analysis and studies of small ruminant value chain development	17/08/2015	30/09/2016	516 216	516 216
Abu Dhabi Fund for Development	Guinea - Project design and feasibility study in the Republic of Guinea	27/10/2015	3 months after report	501 393	0
European Union	CGIAR VII	26/11/2015	25/11/2019	21 726 000	129 351
Republic of Korea	Pacific Islands Countries Project	24/12/2015	24/12/2019	1 692 692	427 592
		Subtotal		151 632 745	100 722 853
Donor	IFAD managed Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
Umbrella type agreements					
Ireland	Under the Partnership Agreement between the Minister for Foreign Affairs of Ireland and IFAD, supplementary funds have been used to support a number of projects in the East and Southern Africa region, all of which were completed and closed as of 31 August 2013. A new agreement was signed in Dec. 2013 for the use of US\$174,880 remaining balance for food loss reduction activities.	02/10/2001	na	7 500 546	7 500 546
Italy	In 1994, Italy's MoFA, through its Directorate-General for Development Cooperation (DGCS), initiated an additional voluntary contribution to the Fund, making Italy one of the first countries to contribute to IFAD's supplementary funds. Since then Italy has contributed overall US\$51 million in supplementary funds. Focus of the partnership is to improve market access, support capacity building, and enhance farmers associations.	12/11/2001	12/11/2016	10 219 898	10 219 898
Republic of Korea	Enhancing Agricultural Productivity. To finance and cofinance projects, programmes and other activities aimed at enhancing agricultural productivity, introduce innovations and improving agricultural markets in Asia and Pacific.	18/10/2012	18/10/2016	1 800 000	1 804 197
Italy	2015 Earmarking of Italian Supplementary Funds.	30/06/2015	21/11/2016	509 417	509 417
		Subtotal		20 029 861	20 034 058

Donor	IFAD managed Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected	Received as at 31/12/2015
Project specific financing and cofinancing agreement					
The Netherlands	South Sudan - Southern Sudan Livelihoods Development Project	16/07/2009	31/08/2016	9 550 000	8 743 849
Spain	Brazil - Knowledge management in the semiarid zones of North-east Brazil (EUR 3 500 000)	17/12/2009	30/06/2017	5 053 475	5 053 475
The Netherlands	Char Development and Settlement Project Phase IV	13/08/2010	31/12/2016	5 086 000	3 139 144
GAFFSP	Togo - Projet d'Appui au Développement de l'Agriculture au Togo (PADAT) (including supervision fees)	15/12/2010	na	20 980 000	0
GAFFSP	Sierra Leone - Smallholder Commercialisation Programme (SCP) (including supervision fees)	25/04/2011	na	52 450 000	30 443 549
European Union	Yemen - Economic Opportunity Programme	11/05/2011	11/05/2015	7 060 950	6 354 855
European Union	Yemen - Fisheries Investment Project (EUR 4.5 million + EUR 1 million top up)	02/07/2012	03/12/2015	5 974 650	1 160 000
European Union	Mozambique - Support to Accelerate Progress towards MDG 1C in Mozambique	28/04/2013	27/04/2018	29 871 078	13 241 997
European Union	Burundi - Support to Accelerate Progress towards MDG 1C in Burundi	31/05/2013	31/03/2017	20 096 550	18 321 350
Germany	Burkina Faso - Support of sustainable value chains in the rice sector, in particular of small-scale structures	13/09/2013	30/06/2017	1 629 450	1 629 450
Denmark	Moldova - Inclusive Rural Economic and Climate Resilience Programme (DKK 30 350 000)	19/12/2013	30/06/2018	4 425 030	2 222 429
European Union	Kenya - Kenya Cereal Enhancement Programme (KCEP)	19/12/2013	18/06/2021	29 438 731	4 557 029
Italy	Niger - Implementation of Technical Assistance to the Project of Rural Infrastructure and Market Access in Niger.	20/12/2013	12/11/2016	1 025 216	1 025 216
Italy	Guinea - Support to Rice and Horticulture Processing and Marketing in Lower Guinea Project.	20/12/2013	12/11/2016	1 021 050	1 021 050
Saudi Fund for Development	Pakistan - Gwadar–Lasbella Livelihoods Project, Fisheries Development Component	25/06/2014	25/06/2020	3 300 000	660 000
GAFFSP	Burundi - Platform for Food Security and Rural Development of the Imbo/Mosso (PNSADR-IM) (including supervision fees)	30/07/2014	na	31 485 000	4 338 000
Canada	Mali - Support to the project Appui au Financement Inclusif Rural au Mali (AFIRMA), as part of the Programme de Microfinance Rurale (PMR) (CA\$12,768,000)	22/10/2014	31/03/2019	9 184 916	4 816 054
New Zealand	Paraguay - Proyecto de Inclusión de la Agricultura Familiar en las Cadenas de Valor – Proyecto Paraguay Inclusivo	05/11/2014	31/03/2018	810 000	810 000
European Union	Yemen - Rural Growth Programme	22/12/2014	21/12/2018	15 425 460	2 368 134
European Union	Tunisia - Agropastoral Value Chains Project in the Governorate of Médenine	22/12/2014	21/10/2019	3 258 900	574 301
European Union	Uganda - Small and Medium Agribusiness Development Fund – A Public Private Partnership	30/12/2014	29/03/2026	15 534 090	86 904
GAFFSP	Lao - Strategic Support for Food Security and Nutrition Project (SSFSNP) (including supervision fees). US\$30 million for full project approved in 2016.	01/01/2015	na	1 245 000	1 245 000
FAO	Madagascar - Actions Intégrées en Nutrition et Alimentation (AINA)	01/05/2015	06/05/2016	1 623 617	468 822
Italy	Somalia - Support to Agricultural Productivity in Somalia (SAPS)	23/12/2015	na	3 802 050	0
		Subtotal		279 331 213	112 280 608

Donor	IFAD managed Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected ⁸	Status as at 31/12/15
Project specific financing and cofinancing agreement - Climate and environment finance (AF, GEF, LDCF, SCCF)					
SCCF	Cambodia - Building Adaptive Capacity through the Scaling-up of Renewable Energy Technologies in Rural Cambodia (S-RET)	28/04/2015	na	150 000	Design
GEF	China - PRC-GEF An IEM Approach to the Conservation of Biodiversity in Dryland Ecosystems - under the PRC-GEF Partnership on Land Degradation in Dryland Ecosystem Program	08/02/2006	15/10/2016	5 349 500	Ongoing
GEF	Indonesia - Sustainable Management of Peatland Ecosystems in Indonesia (2014-2018)	01/04/2014	na	5 319 597	Endorsed
SCCF	Mongolia - Mongolia Livestock Sector Adaptation Project	20/02/2009	31/03/2017	2 155 000	Ongoing
GEF	Sri Lanka - Participatory Coastal Zone Restoration and Sustainable Management in the Eastern Province of Post-Tsunami Sri Lanka	19/05/2005	30/06/2017	7 961 907	Ongoing
GEF	Eritrea - SIP-Catchments and Landscape Management	17/12/2007	30/06/2017	4 935 000	Ongoing
GEF	Ethiopia - SIP-Community-Based Integrated Natural Resources Management in Lake Tana Watershed	24/05/2004	30/09/2017	5 190 000	Ongoing
GEF	Kenya - IAP - Establishment of the Upper Tana Nairobi Water Fund (UTNWF)	19/05/2015	na	137 615	Design
LDCF	Lesotho - Adaptation of Small-scale Agriculture Production (ASAP)	14/06/2012	na	4 880 340	Endorsed
GEF	Malawi - IAP - Enhancing the Resilience of Agro-Ecological Systems (ERASP)	19/05/2015	na	183 486	Design
GEF	Swaziland - IAP - Climate Smart Agriculture for Climate-Resilient Livelihoods (CSARL)	19/05/2015	na	137 615	Design
GEF	Tanzania - IAP - Reversing Land Degradation Trends and Increasing Food Security in Degraded Ecosystems of Semi-arid Areas of Central Tanzania	20/05/2015	na	183 486	Design
GEF	ESA/WCA Regional - IAP - Cross Cutting Capacity Building, Knowledge Services and Coordination project for the Food Security Integrated Approach Pilot Program	19/05/2015	na	183 486	Design
GEF	Ecuador- SFM Sustainable Management of Biodiversity and Water Resources in the Ibarra-San Lorenzo Corridor	06/11/2008	30/09/2017	3 070 000	Ongoing
SCCF	Honduras - Competitiveness and Sustainable Rural Development Project in the South Western border corridor (PROLENCA GEF)	13/01/2012	31/12/2020	3 402 501	Ongoing

⁸ For projects still under design only the project preparation grant amount is shown. For projects which have been endorsed the full amount to be received by IFAD is shown (project preparation grant, project grant and management fees).

Donor	I FAD managed Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected ⁸	Status as at 31/12/15
Project specific financing and cofinancing agreement - Climate and environment finance (AF, GEF, LDCF, SCCF)					
GEF	Mexico - SFM Mitigating Climate Change through Sustainable Forest Management and Capacity Building in the Southern States of Mexico (States of Campeche Chiapas and Oaxaca)	20/01/2010	30/09/2016	5 600 000	Ongoing
GEF	Peru - Conservation and Sustainable Use of High-Andean Ecosystems through Compensation of Environmental Services for Rural Poverty Alleviation and Social Inclusion in Peru	12/04/2012	30/06/2021	5 995 566	Ongoing
GEF	Peru - SFM Sustainable Management of Protected Areas and Forests of the Northern Highlands of Peru	25/06/2009	30/06/2016	1 992 000	Ongoing
GEF	Venezuela - Social Integral Development and its Interrelation with Climate Change in Watersheds in Lara and Falcon States (PDELAFA)	14/07/2009	31/12/2017	4 098 500	Ongoing
GEF	Armenia - Sustainable Land Management for Increased Productivity in Armenia	28/04/2015	na	4 384 623	Endorsed
SCCF	Egypt - Integrated Management and Innovation in Rural Settlements in Egypt	03/09/2014	30/09/2023	8 618 070	Ongoing
SCCF	Georgia - Enhancing Resilience of Agricultural Sector in Georgia (ERASIG)	09/04/2013	na	5 920 000	Ongoing
GEF	Jordan - MENARID Mainstreaming Sustainable Land and Water Management Practices	12/07/2005	30/06/2016	7 439 500	Ongoing
GEF	Jordan - Mainstreaming Biodiversity in Silvo-Pastoral and Rangeland Landscapes in the Pockets of Poverty of Jordan	10/12/2009	30/09/2016	1 180 000	Ongoing
SCCF	Jordan - TT-Pilot (GEF-4) DHRS: Irrigation Technology Pilot Project to face Climate Change Impact	03/02/2010	30/09/2018	2 350 000	Ongoing
AF	Lebanon - Climate Smart Agriculture: Enhancing Adaptive Capacity of the Rural Communities in Lebanon - AgriCAL	AF	21/11/2017	7 969 500	Ongoing
SCCF	Moldova - Climate Resilience Through Conservation Agriculture	07/02/2012	31/03/2021	4 796 000	Ongoing
SCCF	Morocco - Increasing Productivity and Adaptive Capacities in Mountain Areas of Morocco (IPAC-MAM)	10/02/2014	30/06/2021	7 192 377	Ongoing
GEF	Sudan - Integrated Carbon Sequestration Project in Sudan	21/01/2010	30/06/2018	4 115 000	Ongoing
LDCF	Sudan - Livestock and Rangeland Resilience Program	26/02/2014	30/09/2022	9 409 029	Ongoing
GEF	Tunisia - MENARID Support to Sustainable Land Management in the Siliana Governorate	28/07/2005	30/06/2016	5 850 000	Ongoing
GEF	Burkina Faso - CPP Burkina Faso: Sub-programme of the Northern Region-under Partnership Programme for Sustainable Land Management	19/05/2015	na	70 000	Design
LDCF	Chad - Project d'amélioration de la résilience des systems Agricoles au Tchad (PARSAT)	n/a	30/09/2022	8 000 000	Ongoing
SCCF	Ghana - Promoting Value Chain Approach to Adaptation in Agriculture (ProVACCA)	18/10/2010	30/06/2017	3 550 000	Ongoing
LDCF	Mauritania - Support to the Adaptation of Vulnerable Agricultural Production	22/07/2009	30/06/2019	3 950 000	Ongoing

Donor	I FAD managed Single-donor programmes	Start Date of Agreement	End Date of Agreement	Total Contribution Expected ⁸	Status as at 31/12/15
Project specific financing and cofinancing agreement - Climate and environment finance (AF, GEF, LDCF, SCCF)					
	Systems				
GEF	Niger - IAP - Family Farming Development Programme (ProDAF)	19/05/2015	na	70 000	Design
GEF	Niger - SIP-Agricultural and Rural Rehabilitation and Development Initiative (ARRDI)	08/01/2008	30/06/2017	4 770 000	Ongoing
GEF	Sao Tomé and Príncipe - Integrated Ecosystem Approach to Biodiversity Mainstreaming and Conservation in the Buffer Zones of the Obo and Príncipe Natural Parks	24/06/2011	06/12/2016	2 518 182	Ongoing
GEF	Senegal - IAP - Agricultural Value Chains Support Project	20/05/2015	na	80 000	Design
LDCF	Senegal - Climate Change adaptation project in the areas of watershed management and water retention	28/07/2010	30/09/2016	5 620 000	Ongoing
LDCF	Sierra Leone - Integrating Adaptation to Climate Change into Agricultural Production and Food Security in Sierra Leone	20/02/2009	30/09/2017	3 009 280	Ongoing
LDCF	Togo - Adapting Agriculture Production in Togo (ADAPT)	12/01/2012	31/12/2017	5 990 000	Ongoing
		Subtotal		167 777 158	
		Total portfolio		724 109 504	

Table 2A. New Supplementary Fund Agreements Signed during 2015

Donor	Name	Status at 31 Dec 2015	Total Contribution expected (US\$)
- New Agreements			
Abu Dhabi Fund for Development	Guinea - Project design and feasibility study in the Republic of Guinea	Ongoing	501 393
B&MGF	India - Small ruminant value chain development in India	Ongoing	516 216
European Union	CGIAR VII	Ongoing	21 726 000
European Union	Maximizing the Impact of Global Remittances in Rural Areas (MIGGRA)	Ongoing	5 866 020
European Union	Farmers Fighting Poverty – Food Security Initiatives of Farmers' Organisations in a Regional Perspective programme (AFOSP/FFP-ASEAN)	Ongoing	7 604 100
European Union	Medium Term Cooperation Programme with Farmers' Organisations phase II and regional policy dialogue in ASEAN regions (AFOSP/MTCP-ASEAN)	Ongoing	8 364 510
FAO	Madagascar - Actions Intégrées en Nutrition et Alimentation (AINA)	Ongoing	1 623 617
FAO	GFAR	Ongoing	165 000
FAO	Evaluability of SDG2	Completed	30 000
Italy	Somalia - Support to Agricultural Productivity in Somalia (SAPS)	Not effective	3 802 050
KOICA	ASAP Supplementary Funds	Ongoing	3 000 000
Republic of Korea	Pacific Islands Countries Project	Ongoing	1 692 692
Luxembourg	Maximising the Impact of Global Remittances in Rural Areas	Ongoing	1 629 450
Switzerland	2015 Global Forum on Remittances for Development	Ongoing	52 185
WFP	Evaluability of SDG2	Completed	30 000
			56 603 233
- Top-ups/Additional Financing			
Estonia	Rural Development Foundation and Study of Estonian Experience Focused on Market and Value Chains - Top Up	Ongoing	48 884
European Union	Kenya - Kenya Cereal Enhancement Programme (KCEP) (Top-up)	Ongoing	10 319 850
			10 368 734
TOTAL			66 971 967

Table 2B. GEF/LDCF/SCCF Project Preparation Grants Approved in 2015⁹

Donor	Name	Status at 31 Dec 2015	Project Preparation Grant Amount (US\$)	Total Contribution Expected (US\$) ¹⁰
GEF	Malawi - IAP - Enhancing the Resilience of Agro-Ecological Systems	Design	183 486	7 339 449
GEF	Tanzania - IAP - Reversing Land Degradation Trends and Increasing Food Security in Degraded Ecosystems of Semi-arid Areas of Central Tanzania	Design	183 486	7 339 449
GEF	ESA/WCA Regional - IAP - Cross Cutting Capacity Building, Knowledge Services and Coordination project for the Food Security Integrated Approach Pilot Program	Design	183 486	11 009 174
GEF	Burkina Faso - CPP Burkina Faso: Sub-programme of the Northern Region-under Partnership Programme for Sustainable Land Management	Design	70 000	7 339 448
GEF	Niger - IAP - Family Farming Development Programme	Design	70 000	7 706 422
GEF	Senegal - IAP - Agricultural Value Chains Support Project	Design	80 000	7 299 450
GEF	Kenya - IAP - Establishment of the Upper Tana Nairobi Water Fund	Design	137 615	7 339 450
GEF	Swaziland - IAP - Climate Smart Agriculture for Climate-Resilient Livelihoods (CSARL)	Design	137 615	7 997 615
GEF	Armenia - Sustainable Land Management for Increased Productivity in Armenia	Endorsed	73 060	4 384 623
LDCF	Chad - Project d'amélioration de la résilience des systems Agricoles au Tchad ¹¹	Ongoing	0	8 000 000
SCCF	Cambodia - Building Adaptive Capacity through the Scaling-up of Renewable Energy Technologies in Rural Cambodia	Design	150 000	5 187 000
TOTAL			1 268 748	80 942 079

⁹ Project preparation grant approval has been chosen as the milestone for GEF and GEF-administered funds as this is the point at which IFAD begins to receive supplementary funds relating to the project, initially for the design, and then, following approval of the Project Grant, for the project itself.

¹⁰ Includes project grant, project preparation grant and all management fees.

¹¹ No project preparation grant was approved for this project as it was approved directly based on the design documents of the IFAD investment project which it cofinances.

Table 3. Supplementary Funds Payments Received in 2015

Donor	Name	Status at 31 Dec 2015	Total Contribution expected under Agreement (US\$)	Received in 2015 (US\$)
B&MGF	India - Small ruminant value chain development	Ongoing	516 216	516 216
Denmark	Moldova – Inclusive Rural Economic and Climate Resilience Project	Ongoing	4 425 030	916 120
Estonia	Rural Development Foundation and Study of Estonian Experience Focused on Market and Value Chains	Ongoing	146 651	48 884
European Union	CGIAR VII	Ongoing	21 726 000	129 351
European Union	Maximizing the Impact of Global Remittances in Rural Areas (MIGGRA)	Ongoing	5 866 020	2 694 541
European Union	Farmers Fighting Poverty – Food Security Initiatives of Farmers' Organisations in a Regional Perspective programme	Ongoing	7 604 100	426 738
European Union	Medium Term Cooperation Programme with Farmers' Organisations phase II and regional policy dialogue in ASEAN regions	Ongoing	8 364 510	995 723
European Union	ILC Catalysing Partnerships for pro-poor land governance	Ongoing	5 431 500	1 565 358
European Union	Yemen - Economic Opportunity Programme	Suspended	7 060 950	4 488 988
European Union	Yemen - Rural Growth Programme	Suspended	15 425 460	2 368 134
European Union	Uganda Small and Medium Agribusiness Development Fund – A Public Private Partnership	Ongoing	15 534 090	86 904
European Union	Tunisia - Agropastoral Value Chains Project in the Governorate of Médenine	Ongoing	3 258 900	574 301
European Union	CGIAR CIP (IV)	Completed	5 431 500	867 954
European Union	CGIAR VI	Ongoing	54 477 946	16 472 634
European Union	African Postal Financial Services Initiative	Ongoing	4 519 008	929 208
European Union	Mozambique - Support to Accelerate Progress towards MDG 1C in Mozambique – IFAD Components of the Programme	Ongoing	29 871 078	7 278 210
European Union	Burundi - Support to Accelerate Progress towards MDG 1C in Burundi	Ongoing	20 096 550	4 211 362
European Union	SFOAP Main Phase	Ongoing	16 294 500	3 230 429
European Union	Technical Assistance Facility to the African Agriculture Fund (TAF-AAF)	Ongoing	10 863 000	148 297
FAO	Madagascar - Actions Intégrées en Nutrition et Alimentation (AINA)	Ongoing	1 623 617	468 822
FAO	GFAR	Ongoing	165 000	82 500
FAO	Evaluability of SDG2	Completed	30 000	30 000
France	Weather Risk Management - Phase II	Ongoing	543 150	162 945
GAFFSP	Lao - Strategic Support for Food Security and Nutrition Project (SSFSNP)	Ongoing	1 245 000	1 245 000
GAFFSP	Sierra Leone and Togo	Ongoing	70 000 000	20 643 549
GEF	All ongoing/endorsed projects	Ongoing/ Endorsed	99 606 438	4 521 000
Germany	Burkina Faso - Support of Sustainable Value Chains in the Rice Sector	Ongoing	1 629 450	814 725
Germany	Support of the Development of Nutrition Sensitive Value Chains in Middle Income Countries	Ongoing	727 821	472 541
KOICA	ASAP Supplementary Funds	Ongoing	3 000 000	700 000
Republic of Korea	Enhancing Agricultural Productivity in Asia/Pacific	Ongoing	1 800 000	419 970
Republic of Korea	Pacific Islands Countries Project	Ongoing	1 692 692	427 592
Luxembourg	Maximising the Impact of Global Remittances in Rural Areas (MIGRRA)	Ongoing	1 629 450	543 150
New Zealand	Paraguay - Proyecto Paraguay Inclusivo	Ongoing	810 000	390 000
RWEE UN-JP (Norway-Sweden)	Mainstreaming gender equality	Ongoing	1 128 830	970 670
Saudi Fund for Development	Pakistan - Gwadar–Lasbella Livelihoods Project, Fisheries Development Component	Ongoing	3 300 000	660 000

Donor	Name	Status at 31 Dec 2015	Total Contribution expected under Agreement (US\$)	Received in 2015 (US\$)
Switzerland	Partnership on Development Effectiveness through Evaluation	Ongoing	1 013 723	334 017
Switzerland	Medium-Term Cooperation Programme with Farmers' Organisations in Asia and the Pacific - Second Phase	Ongoing	2 496 666	787 568
Switzerland	2015 Global Forum on Remittances for Development	Ongoing	52 185	52 185
Switzerland	SFOAP Main Phase	Ongoing	2 421 424	521 424
The Netherlands	Bangladesh - Char Development and Settlement Project Phase IV	Ongoing	5 086 000	624 000
The Netherlands	Global Land Tool Network Programme - Phase 2	Ongoing	20 437 500	4 000 000
The Netherlands	Southern Sudan Livelihoods Development Project	Ongoing	9 550 000	1 427 834
UNCDF	Promoting Access to Remittances for Financial Inclusion (FFR)	Ongoing	628 864	66 668
WFP	Evaluability of SDG2	Completed	30 000	30 000
TOTAL			467 560 821	88 345 512

Table 4A: Supplementary Funds Agreements Closed during 2015

Donor	Agreement Name	Type	Start Date	End Date	Status at 31 Dec 2015	Total Contribution expected under Agreement (US\$)	Received under the agreement as at 31 December 2015 (US\$)
Italy	Voluntary Contributions 1994-2001	Umbrella	na	na	Closed	25 073 445	25 073 445
Japan	Mainstreaming gender equality	Thematic	14/11/1995	na	Closed	5 823 152	5 823 152
Switzerland	Contribution in Favour of Sub-Saharan Countries	Thematic	18/06/1996	31/12/2012	Closed	8 762 976	8 762 976
Portugal	Technical Assistance Supplementary Funds	Thematic	15/05/2001	31/12/2008	Closed	855 446	855 446
Canada	Support IFAD AfDB Joint Evaluation	Thematic	31/03/2004	31/12/2010	Closed	303 082	303 082
GEF	Morocco - MENARID Participatory Control of Desertification and Poverty Reduction in the Arid and Semi-Arid High Plateau Ecosystems of Eastern Morocco	Cofinancing	28/06/2005	31/12/2015	Closed	6 948 286	6 948 286
GEF	Swaziland - SIP-Lower Usutu Smallholder Irrigation Project (LUSIP)	Cofinancing	17/12/2007	31/03/2015	Closed	2 270 011	2 270 011
Italy	Vietnam - Pilot Project for Poverty Reduction in Gia Lai Province in the Socialist Republic of Vietnam	Cofinancing	16/12/2008	16/12/2013	Closed	1 271 134	1 271 134
Finland	Umbrella Type	Umbrella	06/06/2009	31/12/2014	Closed	2 066 725	2 066 725
Switzerland	Farmers' Forum 2010	Thematic	29/01/2010	31/12/2010	Closed	49 400	49 400
Switzerland	Improving Projects in the Water Sector	Thematic	06/12/2010	30/06/2012	Closed	1 563 847	1 563 847
Luxembourg	Migrant Remittances System - Africa	Thematic	15/12/2011	31/12/2014	Closed	2 600 879	2 600 879
TOTAL						57 588 383	57 588 383

Table 4B. Supplementary Funds Agreements Completed but not Administratively Closed, as at 31 December 2015

Donor	Agreement Name	Type	Start Date	End Date	Status at 31 Dec 2015	Total Contribution expected under Agreement (US\$)
Norway	Mainstreaming gender equality	Thematic	27/11/1998	na	Completed	4 822 638
GEF	Jordan - MENARID Mainstreaming Sustainable Land and Water Management Practices	Cofinancing	12/07/2005	30/06/2016	Completed	7 439 500
GEF	Tunisia - MENARID Support to Sustainable Land Management in the Siliana Governorate	Cofinancing	28/07/2005	30/06/2016	Completed	5 850 000
Spain	Gender Sensitive Water Management in Lebanon and Remittances in LAC	Thematic	15/02/2008	27/11/2013	Completed	2 630 500
Canada	Mainstreaming gender equality	Thematic	28/06/2008	31/12/2015	Completed	955 709
Spain	Climate Change	Thematic	15/10/2008	03/03/2015	Completed	1 878 375
Denmark	Armenia – Farmer Market Access Programme	Cofinancing	29/12/2008	31/12/2014	Completed	2 357 944
GEF	Peru - SFM Sustainable Management of Protected Areas and Forests of the Northern Highlands of Peru	Cofinancing	25/06/2009	30/06/2016	Completed	1 992 000
Denmark	Moldova – Rural Financial Services and Agricultural Development Programme	Cofinancing	09/12/2010	30/06/2014	Completed	4 685 234
European Union	CGIAR CIP (IV)	CGIAR	20/12/2010	19/12/2015	Completed	5 431 500
Denmark	Armenia – Rural Assets Creation Programme	Cofinancing	30/11/2011	30/06/2015	Completed	4 468 318
Finland	Zambia - Smallholder Production Promotion Programme-S3P	Cofinancing	13/12/2011	14/09/2015	Completed	5 974 650
The Netherlands	Support to the International Land coalition (ILC) through IFAD	Thematic	13/02/2012	31/12/2015	Completed	5 600 000
OFID	Food Security for Pastoralist Programme	Cofinancing	15/02/2012	14/02/2015	Completed	1 500 000
OFID	Rural Energy Programme in West Africa (Sao Tome & Ghana)	Cofinancing	01/12/2012	01/12/2014	Completed	760 000
Switzerland	Farmers' Forum 2014	Thematic	13/12/2012	28/02/2015	Completed	217 940
FAO	Evaluability of SDG2	Thematic	15/08/2015	30/11/2015	Completed	30 000
WFP	Evaluability of SDG2	Thematic	01/09/2015	29/11/2015	Completed	30 000
TOTAL						56 624 308