

Planned programme, project and grant activities

1. The information provided in this document is intended to enable representatives to keep abreast of developments in IFAD's programme, project and grant pipeline and, should they so desire, to comment on planned operations at an early stage of the development cycle.
2. Part I
 - Table 1 of this document provides a comprehensive listing of all projects and programmes that have entered the pipeline as part of results-based country strategic opportunities programmes (RB-COSOPs) or after approval of concept notes.
 - Table 2 reports on the proposed county-specific and global/regional grants currently planned for approval under the lapse-of-time (LOT) procedure.
3. Part II
 - The table provides the list of planned RB-COSOPs.¹
4. The document also reports on specific planned activities under the Adaptation for Smallholder Agriculture Programme (ASAP).²

Overview

5. Interventions during the final year of the Ninth Replenishment of IFAD's Resources (IFAD9) will continue to focus on priority areas identified in the IFAD Strategic Framework 2011-2015 and the IFAD Medium-Term Plan 2013-2015 and areas embedded in the relevant RB-COSOPs or concept notes. Investing in rural people and empowering them to reduce poverty, increase food security, improve nutrition and strengthen resilience will be at the centre of IFAD's work.
6. For 2016, interventions will be aligned with the commitments made by IFAD during the IFAD10 Consultations, and will focus on the strategic objectives articulated in IFAD's Strategic Framework 2016-2025 (to be presented to the Executive Board in December 2015).
7. This document includes 53 financing activities in support of a total of 31 projects and programmes currently in IFAD's official pipeline for the remainder of 2015 and for 2016 amounting to US\$810 million. Figure 1 provides information on the number of planned financing activities by type of financing; and figure 2 illustrates the value and number of projects in the official pipeline in each geographical region.
8. New interventions will be added to the pipeline for approval in 2016 and beyond once concept notes are cleared by the Operational Strategy and Policy Guidance Committee or as they enter the pipeline as part of RB-COSOPs.

¹ As a result of lessons learned from the COSOP process since 2007, countries with three or more projects in a given performance-based allocation system (PBAS) cycle will normally require a full COSOP. Borderline cases such as transitional situations with three or more operations but a relatively modest PBAS allocation – for example, below US\$15.0 million – will require guidance from Management. Countries with only two operations in the pipeline but a PBAS allocation of at least US\$20.0 million will require a COSOP to guide overall country engagement.

² www.ifad.org/climate/asap.

Figure 1
Total value and number of financing activities for investment projects in the official pipeline as at 29 October 2015
 (Millions of United States dollars)

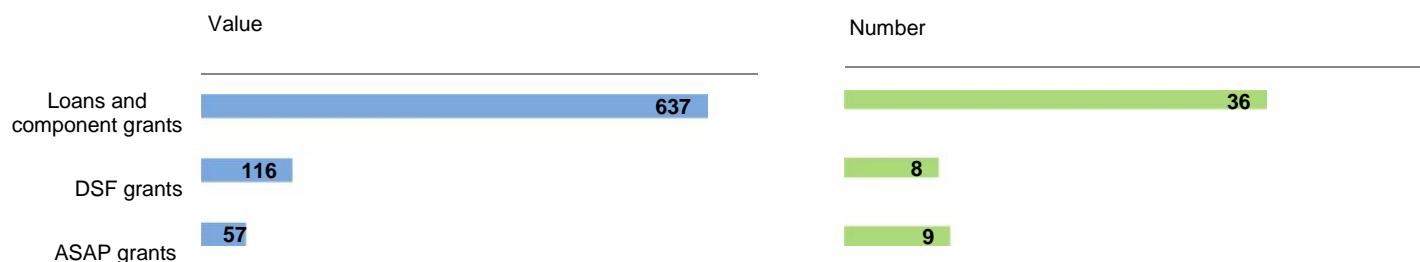
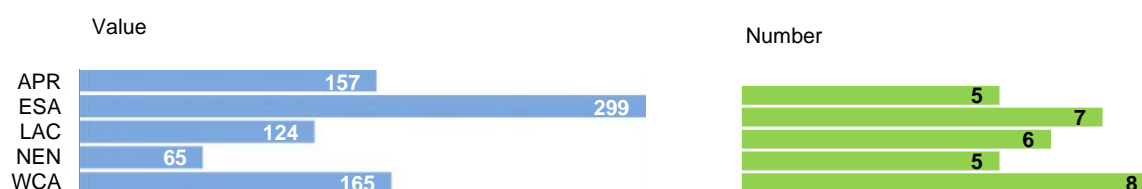


Figure 2
Value and number of projects in the official pipeline by region as at 29 October 2015
 (Millions of United States dollars)



Source for figures 1 and 2: Grants and Investment Projects System.

Adaptation for Smallholder Agriculture Programme (ASAP)

9. ASAP is a multi-donor, climate change adaptation programme established by means of a trust fund within IFAD to channel climate and environmental finance to smallholder farmers. Launched in 2012, ASAP has been established as a fully mainstreamed and integrated programme within IFAD9.
10. The programme aims to improve the climate resilience of large-scale rural development programmes and the capacity of at least 8 million smallholder farmers to expand their livelihood options in a rapidly changing environment. It is well positioned to increase the climate resilience of IFAD's new investments. ASAP embodies one of the most concrete and decisive steps that any United Nations agency has ever undertaken to transform itself into a truly climate-smart organization.
11. Since 2012, the Executive Board has approved US\$239 million worth of new ASAP investments in 28 vulnerable countries: Bangladesh, Bhutan, the Plurinational State of Bolivia, Burundi, Cambodia, Chad, Côte D'Ivoire, Djibouti, Ecuador, Egypt, Ghana, Kenya, Kyrgyzstan, Lao People's Democratic Republic, Lesotho, Madagascar, Mali, Morocco, Mozambique, Nepal, Nicaragua, Niger, Nigeria, Rwanda, Sudan, Uganda, Viet Nam and Yemen.
12. Eight new ASAP grants with a total financial volume of US\$57 million are in the pipeline for approval by the end of 2015: Benin, El Salvador, The Gambia, Liberia, Malawi, Paraguay, Tajikistan and the United Republic of Tanzania. For 2016, design activities are under way for interventions totalling US\$29 million for Cameroon, Ethiopia, Myanmar, and the Pacific Islands (with a regional grant).

Part I

Table 1
Programmes and projects proposed for approval in 2015/2016
as at 29 October 2015

<i>Country</i>	<i>Project name</i>	<i>Planned approval</i>	<i>Project status</i>	<i>Next milestone</i>	<i>Financing type</i>	<i>Planned amount (United States dollars)</i>	<i>Manager</i>
ASIA AND THE PACIFIC							
Cambodia	Project for Agricultural Development and Economic Empowerment (PADEE)	Intersession Oct-Dec 2015	Additional financing	Executive Board approval	Additional IFAD loan	3 000 000	Benoit Thierry
Indonesia	Integrated Participatory Development and Management of the Irrigation Sector Project	Dec-2015	Quality assurance approved	Executive Board approval	IFAD loan	76 570 325	Ronald Hartman
					IFAD grant	1 000 000	
					Total	78 070 325	
Sri Lanka	Smallholder Tea and Rubber Revitalization Project	Dec-2015	Quality enhancement approved	Quality assurance approval	IFAD loan	25 766 988	Ya Tian
Pakistan	Southern Punjab Poverty Alleviation Project	Intersession May-Sep-2016	Additional financing	Quality enhancement/assurance approval	Additional IFAD loan	10 000 000	Matteo Marchisio
Viet Nam	Commercial Smallholder Support Programme in Bac Kan and Cao Bang	Sep-2016	Concept approved	Quality enhancement	IFAD loan	40 000 000	Henning Pederson
EAST AND SOUTHERN AFRICA							
Ethiopia	Pastoral Community Development Project III	Intersession Oct-Dec 2015	Additional financing	Quality enhancement/assurance approval	Additional IFAD loan	15 000 000	Han Ulac Demirag
Kenya	Smallholder Dairy Commercialization Programme	Intersession Oct-Dec 2015	Additional financing	Quality enhancement/assurance approval	Additional IFAD loan	17 000 000	Nadine Dominique Gbossa
Malawi	Programme for Rural Irrigation Development	Dec-2015	Quality assurance approved	Executive Board approval	ASAP grant	7 000 000	Thomas Rath
					IFAD loan	26 535 000	
					DSF grant	26 475 000	
					Total	60 010 000	
Mozambique	Rural Markets Promotion Programme	Dec-2015	Additional financing	Executive Board approval	Additional IFAD loan	12 500 000	Robson Mutandi
					Additional DSF grant	12 500 000	
					Total	25 000 000	

Country	Project name	Planned approval	Project status	Next milestone	Financing type	Planned amount (United States dollars)	Manager
United Republic of Tanzania	Bagamoyo Sugar Infrastructure and Sustainable Community Development Programme	Dec-2015	Negotiated	Executive Board approval	ASAP grant	10 000 000	Francisco Pichon
					IFAD loan	56 600 000	
					Total	66 600 000	
Comoros	Agricultural Value Chains Development Programme	Intersession May-Sep-2016	Concept approved	Quality enhancement approval	IFAD loan	2 150 000	Valentine Achancho
					DSF grant	2 150 000	
					Total	4 300 000	
Ethiopia	Participatory Small-scale Irrigation Development Programme II	Sep-2016	Concept approved	Quality enhancement approval	IFAD loan	100 000 000	Han Ulac Demirag
					ASAP grant	7 000 000	
					Total	107 000 000	
LATIN AMERICA AND THE CARIBBEAN							
Argentina	Programme for Economic Insertion of Family Producers of Northern Argentina	Intersession Oct-Dec 2015	Quality assurance approved	Executive Board approval	IFAD loan	24 166 000	Claus Reiner
					IFAD grant	328 000	
					Total	24 494 000	
El Salvador	National Programme of Rural Economic Transformation for Living Well	Intersession Oct-Dec 2015	Negotiated	Executive Board approval	ASAP grant	5 000 000	Glayson Ferrari Dos Santos
					IFAD loan	12 127 091	
					Total	17 127 091	
Mexico	Rural Productive Inclusive Project	Intersession Oct-Dec 2015	Quality assurance approved	Executive Board approval	IFAD loan	7 500 000	Joaquin Lozano
					IFAD grant	500 000	
					Total	8 000 000	
Paraguay	Project for Improved Family and Indigenous Production in Departments of Eastern Paraguay	Intersession Oct-Dec 2015	Quality assurance approved	Executive Board approval	ASAP grant	5 030 000	Claus Reiner
					IFAD loan	17 344 000	
					Total	22 374 000	
Peru	Sustainable Territorial Development Project	Dec-2015	Quality assurance approved	Executive Board approval	IFAD loan	35 320 000	Juan Moreno Belmar
Haiti	Rural Entrepreneurship Support Project (PAER)	Intersession May-Sep 2016	Quality assurance approved	Executive Board approval	DSF grant	16 589 220	Esther Kasalu-Coffin
NEAR EAST, NORTH AFRICA AND EUROPE							
Bosnia and Herzegovina	Rural Competitiveness Development Programme	Intersession Oct-Dec 2015	Quality assurance approved	Executive Board approval	IFAD loan	12 200 000	Patrick Hertant

Country	Project name	Planned approval	Project status	Next milestone	Financing type	Planned amount (United States dollars)	Manager
					IFAD grant	500 000	
					Total	12 700 000	
Tajikistan	Livestock and Pasture Development Project II	Intersession Oct-Dec 2015	Quality assurance approved	Executive Board approval	ASAP grant	5 000 000	Frits Jepsen
					IFAD loan	6 200 000	
					DSF grant	6 200 000	
					Total	17 400 000	
Turkey	Göksu Ta eli Watershed Development Project	Intersession Oct-Dec 2015	Negotiated	Executive Board approval	IFAD loan	17 890 000	Abdelhamid Abdouli
					IFAD grant	400 000	
					Total	18 290 000	
Djibouti	Surface Water and Soil Management Programme	Intersession May-Sep-2016	Concept approved	Quality enhancement approval	IFAD loan	6 000 000	Annabelle L'Hommeau
					IFAD grant	300 000	
					Total	6 300 000	
Sudan	Butana Integrated Rural Development Project	Intersession May-Sep-2016	Additional financing	Quality enhancement/assurance approval	Additional DSF grant	10 500 000	Hani Abdelkader El Sadani Salem
WEST AND CENTRAL AFRICA							
Benin	Horticulture Development Support Project	Dec-2015	Quality assurance approved	Executive Board approval	IFAD loan	23 500 000	Ndaya Beltchika
					IFAD grant	500 000	
					ASAP grant	4 500 000	
					Total	28 500 000	
Democratic Republic of the Congo	Agricultural Support Project in North Kivu	Dec-2015	Quality assurance approved	Executive Board approval	IFAD loan	16 980 000	Rasha Omar
					DSF grant	16 980 000	
					Total	33 960 000	
The Gambia	National Agricultural Land and Water Management Development Project	Intersession Oct - Dec 2015	Additional financing	Quality enhancement/assurance approval	Additional ASAP grant	5 000 000	Moses Abukari
Liberia	Rural Community Finance Project	Intersession Oct-Dec 2015	Quality assurance approved	Executive Board approval	IFAD loan	7 150 000	Ndaya Beltchika
					IFAD grant	500 000	
					Total	7 650 000	
Liberia	Tree Crops Extension Project	Intersession Oct-Dec 2015	Quality assurance approved	Executive Board approval	ASAP grant	4 500 000	Ndaya Beltchika

<i>Country</i>	<i>Project name</i>	<i>Planned approval</i>	<i>Project status</i>	<i>Next milestone</i>	<i>Financing type</i>	<i>Planned amount (United States dollars)</i>	<i>Manager</i>
					IFAD loan	13 000 000	
					Total	17 500 000	
Cabo Verde	Rural Socio-economic Opportunities Programme	Intersession May-Sep-2016	Additional financing	Quality enhancement/assurance approval	Additional IFAD loan	5 557 000	Luyaku Nsimpati
Senegal	Support to Agricultural Development and Rural Entrepreneurship Programme	Intersession Oct-Dec 2016	Additional financing	Quality enhancement/assurance approval	Additional IFAD loan	18 000 000	Luyaku Nsimpati
Niger	Family Farming Development Programme in Maradi, Touhoua and Zinder Regions	Dec-2016	Additional financing	Executive Board approval	Additional IFAD loan	24 250 000	Vincenzo Galastro
					Additional DSF grant	24 250 000	
					Total	48 500 000	

Table 2

Country-specific and global/regional grants proposed for approval under the lapse-of time-procedure during the 2015 Executive Board intersession
as at 29 October 2015

<i>Grant title</i>	<i>Proposed Recipient</i>	<i>Planned grant amount (United States dollars)</i>
ASIA AND THE PACIFIC		
Agricultural Transformation and Market Integration in the ASEAN Region: Responding to Food Security and Inclusiveness Concerns	International Food Policy Research Institute (IFPRI)	2 500 000
Asia Training Programme for Scaling Up Pro-Poor Value Chains	HELVETAS Swiss Intercooperation	2 000 000
Leveraging the Development of Local Food Crops and Fisheries Value Chains for Improved Nutrition and Sustainable Food Systems in the Pacific Islands	Technical Centre for Agricultural and Rural Cooperation (CTA)	2 000 000
EAST AND SOUTHERN AFRICA		
Strengthening Capacity of Local Actors on Nutrition-Sensitive Agrifood Value Chain in Zambia and Malawi	McGill University, Canada	2 000 000
Fostering Good Land Governance for Inclusive Agricultural Development in the United Republic of Tanzania	International Land Coalition (ILC)	1 250 000
East Africa Livestock for Livelihoods	Heifer International - HQ	2 000 000
LATIN AMERICA AND THE CARIBBEAN		
Adapting Knowledge for Sustainable Agriculture and Access to Markets Programme	Fundação Arthur Bernardes (FUNARBE)	2 000 000
Programme for Regional Rural Dialogue - Central America and Dominican Republic	To be determined	1 500 000
Improving the Articulation between Social Protection and Rural Development Interventions in Developing Countries: Lessons from Latin America and Africa	University of the Andes	1 500 000
NEAR EAST, NORTH AFRICA AND EUROPE		
Promoting inclusive horticultural value chains in Armenia, Georgia, Kazakhstan and Moldova	AGROinform	1 500 000
POLICY AND TECHNICAL ADVISORY DIVISION		
Programme on Promoting People-Centred Land Governance with ILC Members	International Land Coalition (ILC)	2 000 000
Supporting Smallholder Farmers in Asia and the Pacific Islands Region with agricultural advisory services (APIRAS)	Southeast Asian Regional Center for Graduate Study and Research in Agriculture (SEARCA)	1 200 000

<i>Grant title</i>	<i>Proposed Recipient</i>	<i>Planned grant amount (United States dollars)</i>
Partnering for Value: Promoting Public, Private, People Partnerships in IFAD-funded Value Chain Development Projects	Netherlands Development Organisation (SNV)	1 400 000
Beyond International Year of Family Farming (IYFF)	World Rural Forum	1 000 000
Scaling-Up Sustainable Land Management (SLM) Practices	World Overview of Conservation Approaches and Technologies (WOCAT) - Centre for Development and Environment (CDE)	2 000 000
IFAD-Universities Win-Win Partnership: Engaging Students with IFAD-Supported Operations and IFAD Partners	University of Colombia	925 000
WEST AND CENTRAL AFRICA		
Strengthening the National Monitoring and Evaluation System in Cabo Verde	Ministry of Agriculture, Cabo Verde	800 000
Project to Promote Aquaculture Entrepreneurship	To be determined	1 000 000
Transforming smallholder agriculture through mapping in West and Central Africa	To be determined	1 500 000
GLOBAL ENGAGEMENT AND RESEARCH		
The story behind the numbers: catalysing knowledge from the field	To be determined	1 500 000
AGRICULTURAL RESEARCH GRANTS FOR DEVELOPMENT		
Enhancing Smallholder Wheat Productivity Through Sustainable Intensification of Wheat-based Farming Systems in Rwanda and Zambia	International Maize and Wheat improvement Centre (CIMMYT)	1 500 000
Strengthening Sorghum and Millet Value Chains for Food, Nutritional and Income Security in Arid and Semi-Arid Lands of Kenya and the United Republic of Tanzania	International Crop Research Institute for Semi Arid Tropics (ICRISAT)	1 500 000
Agrobiodiversity and Landscape Restoration for Food Security and Nutrition in East Africa	World Agroforestry Centre (ICRAF)	1 500 000
Enhancing Smallholder Food Security, Incomes and Gender Equity Within West Africa's Forest-Farm Interface	Center for International Forestry Research (CIFOR)	1 500 000
Greening Livestock: Incentive-based Interventions for Reducing the Climate Impact of Livestock Production in East Africa	International Livestock Research Institute (ILRI)	2 000 000
Improving the Technological Foundations for Sustainable Aquaculture	WorldFish	1 500 000
Enhancing Food and Nutritional Security, and Improved Livelihoods Through Intensification of Rice-Fallow System with Pulse Crops in South Asia (Bangladesh, India and Nepal)	International Center for Agricultural Research in the Dry Areas (ICARDA)	2 500 000
Rehabilitation and Management of Salt-Affected Soils to Improve Agricultural Productivity in Ethiopia and South Sudan	International Centre for Biosaline Agriculture (ICBA)	2 000 000

Part II

Table
RB-COSOPs planned in 2015 and 2016
 as at 29 October 2015

<i>Country</i>	<i>Planned timing for review</i>	<i>Primary IFAD contact</i>
ASIA AND THE PACIFIC		
China	September 2016	Matteo Marchisio
India	December 2016	Nigel Brett
Indonesia	April 2016	Ronald Hartman
Lao People's Democratic Republic	September 2016	Benoit Thierry
Pakistan	April 2016	Hubert Boirard
EAST AND SOUTHERN AFRICA		
Burundi	April 2016	Rym Ben Zid
Ethiopia	April 2016	Han Ulac Demirag
Malawi	April 2016	Thomas Rath
United Republic of Tanzania	April 2016	Francisco Pichon
LATIN AMERICA AND THE CARIBBEAN		
Argentina	December 2016	Claus Reiner
Bolivia (Plurinational State of)	December 2015	Jaana Keitaanranta
Brazil	April 2016	Paolo Silveri
Colombia	December 2016	Juan Moreno
Paraguay	December 2015	Claus Reiner
Peru	December 2016	Juan Moreno
NEAR EAST, NORTH AFRICA AND EUROPE		
Turkey	April 2016	Abdelhamid Abdouli