

Planned programme, project and grant activities

1. The information provided in this document is intended to enable representatives to keep abreast of developments in IFAD's programme, project and grant pipeline and, should they so desire, to comment on planned operations at an early stage of the development cycle.
2. Part I
 - Table 1 of this document provides a comprehensive listing of all projects and programmes that have entered the pipeline as part of results-based country strategic opportunities programmes (RB-COSOPs) or after approval of concept notes.
 - Table 2 reports on the proposed county-specific and global/regional grants currently planned for approval under the lapse-of-time (LOT) procedure.
3. Part II
 - The table provides the list of planned RB-COSOPs.¹
4. The document also reports on specific planned activities under the Adaptation for Smallholder Agriculture Programme (ASAP).²

Overview

5. Interventions during the final year of the Ninth Replenishment of IFAD's resources (IFAD9) will continue to focus on priority areas identified in the IFAD Strategic Framework 2011-2015 and the IFAD Medium-Term Plan 2013-2015 and areas embedded in the relevant RB-COSOPs or concept notes. Investing in rural people and empowering them to reduce poverty, increase food security, improve nutrition and strengthen resilience will be at the centre of IFAD's work.
6. This document includes 64 financing activities in support of a total of 40 projects and programmes currently in IFAD's official pipeline. These projects are scheduled for Board presentation in the period to the end of 2015 and amount to US\$939 million. Figure 1 provides information on the number of planned financing activities by type of financing; and figure 2 illustrates the value and number of projects in the official pipeline in each geographical region.
7. New interventions will be added to the pipeline for approval in 2016 and beyond once concept notes are cleared by the Operational Strategy and Policy Guidance Committee or as they enter the pipeline as part of RB-COSOPs.

Adaptation for Smallholder Agriculture Programme (ASAP)

8. ASAP is a multi-donor, climate change adaptation programme established by means of a trust fund within IFAD to channel climate and environmental finance to smallholder farmers. Launched in 2012, ASAP has been established as a fully mainstreamed and integrated programme within IFAD9.
9. The programme aims to improve the climate resilience of large-scale rural development programmes and the capacity of at least 8 million smallholder farmers to expand their livelihood options in a rapidly changing environment. It is well positioned to increase the climate resilience of IFAD's new investments. ASAP embodies one of the most concrete and decisive steps that any United Nations

¹ As a result of lessons learned from the COSOP process since 2007, countries with three or more projects in a given performance-based allocation system (PBAS) cycle will normally require a full COSOP. Borderline cases such as transitional situations with three or more operations but a relatively modest PBAS allocation – for example, below US\$15.0 million – will require guidance from Management. Countries with only two operations in the pipeline but a PBAS allocation of at least US\$20.0 million will require a COSOP to guide overall country engagement.

² www.ifad.org/climate/asap.

agency has ever undertaken to transform itself into a truly climate-smart organization.

10. Since 2012, the Executive Board has approved US\$289 million worth of new ASAP investments in 24 vulnerable countries: Bangladesh, Cambodia, Chad, Côte d'Ivoire, Djibouti, Egypt, Ghana, Kenya, Kyrgyzstan, Lao People's Democratic Republic, Lesotho, Mali, Morocco, Mozambique, Nepal, Nicaragua, Niger, Nigeria, the Plurinational State of Bolivia, Rwanda, Sudan, Uganda, Viet Nam and Yemen.
11. Twelve new ASAP grants with a total financial volume of US\$66 million are in the pipeline for approval by the end of 2015: Benin, Bhutan, Burundi, Ecuador, El Salvador, The Gambia, Liberia, Madagascar, Malawi, Paraguay, Tajikistan and the United Republic of Tanzania. Scoping activities are underway for interventions to a value of US\$98 million for planned approval in 2016 for Cameroon, Cabo Verde, Ethiopia, Republic of Moldova, Myanmar, Senegal and the Pacific Islands (with a regional grant).

Figure 1

Total value and number of financing activities for investment projects in the official pipeline, 30 July 2015

(Millions of United States dollars)

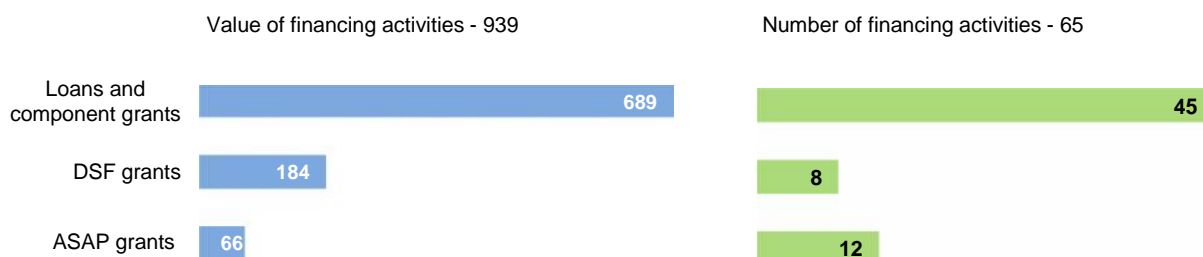
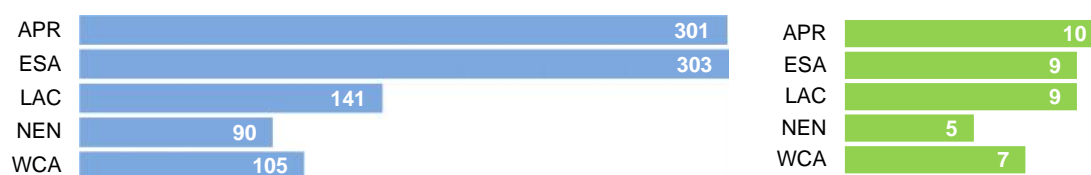


Figure 2

Value and number of projects in the official pipeline by region as at 30 July 2015

(Millions of United States dollars)



Source: Grants and Investment Projects System.

Part I

Table 1
Programmes and projects proposed for approval in 2015
as at 30 July 2015

<i>Country</i>	<i>Project name</i>	<i>Planned approval</i>	<i>Project status</i>	<i>Next milestone</i>	<i>Financing type</i>	<i>Planned amount (United States dollars)</i>	<i>Manager</i>
ASIA AND THE PACIFIC							
Afghanistan	Support to National Priority Programme 2	Sep-2015	Quality assurance approved	Executive Board approval	DSF grant	48 462 000	Omer Zafar
Bangladesh	National Agriculture Technology Programme - Phase II Project	Intersession May-Sep 2015	Quality assurance approved	Executive Board approval	IFAD loan	23 851 098	Hubert Boirard
Bhutan	Commercial Agriculture and Resilient Livelihoods Enhancement Programme	Intersession May-Sep 2015	Negotiated	Executive Board approval	ASAP grant	5 022 000	Lakshmi Moola
					IFAD loan	8 273 457	
					Total	14 307 457	
Cambodia	Agricultural Services Programme for Innovations, Resilience and Extension (RESPIRE)	Intersession Oct-Dec 2015	Additional financing	Quality enhancement/assurance approval	Additional IFAD loan	3 000 000	Benoit Thierry
China	Qinghai Liupan Mountain Area Poverty Reduction Project	Sep-2015	Quality assurance approved	Executive Board approval	IFAD loan	42 482 000	Matteo Marchisio
					IFAD grant	1 000 000	
					Total	43 482 000	
Indonesia	Indonesia Irrigation Sector Project	Dec-2015	Concept approved	Quality enhancement approval	IFAD loan	128 799 500	Ronald Hartman
					IFAD grant	1 000 000	
					Total	129 799 500	
Philippines	Convergence on Value Chain Enhancement for Rural Growth and Empowerment Project (CONVERGE)	Sep-2015	Negotiated	Executive Board approval	IFAD loan	25 010 000	Benoit Thierry
Philippines	Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	Sep-2015	Negotiated	Executive Board approval	IFAD loan	29 956 000	Benoit Thierry
Sri Lanka	Smallholder Tea and Rubber Revitalization Project	Dec-2015	Quality enhancement approved	Quality assurance approval	IFAD loan	25 766 988	Ya Tian
Viet Nam	Commodity-Oriented Poverty Reduction Programme in Ha Giang Province	Intersession May-Sep 2015	Additional financing	Executive Board approval	Additional IFAD loan	10 000 000	Henning Pedersen

Country	Project name	Planned approval	Project status	Next milestone	Financing type	Planned amount (United States dollars)	Manager
EAST AND SOUTHERN AFRICA							
Burundi	Agricultural Intensification and Value-Enhancing Support Project	Sep- 2015	Additional financing	Executive Board approval	Additional DSF grant	20 000 000	Rym Ben Zid
Burundi	Value Chain Development Programme – Phase II	Sep-2015	Quality assurance approved	Executive Board approval	DSF grant	36 664 838	Rym Ben Zid
					ASAP grant	4 900 000	
					Total	41 564 838	
Ethiopia	Pastoral Community Development Project III	Intersession Oct-Dec 2015	Additional financing	Quality enhancement/assurance approval	Additional IFAD loan	15 100 000	Robson Mutandi
Kenya	Smallholder Dairy Commercialization Programme	Intersession Oct-Dec 2015	Additional financing	Quality enhancement/assurance approval	Additional IFAD loan	17 000 000	Nadine Dominique Gbossa
Madagascar	Support Programme for Rural Microenterprise Poles and Regional Economies (PROSPERER)	Intersession May-Sep 2015	Additional financing	Executive Board approval	Additional IFAD loan	16 997 000	Ghachem Kadari
Madagascar	Project to Support Development in the Menabe and Melaky Regions - Phase II (AD2M-II)	Sep-2015	Negotiated	Executive Board approval	ASAP grant	6 000 000	Ghachem Kadari
					IFAD loan	34 430 000	
					Total	40 430 000	
Malawi	Programme for Rural Irrigation Development	Dec-2015	Quality assurance approved	Executive Board approval	ASAP grant	7 000 000	Thomas Rath
					IFAD loan	26 535 000	
					DSF grant	26 475 000	
					Total	60 010 000	
Mozambique	Rural Markets Promotion Programme	Intersession May-Sep 2015	Additional financing	Quality enhancement/assurance approval	Additional IFAD loan	12 500 000	Robson Mutandi
					Additional DSF grant	12 500 000	
					Total	25 000 000	
United Republic of Tanzania	Bagamoyo Sugar Infrastructure and Sustainable Community Development Programme	Sep-2015	Negotiated	Executive Board approval	ASAP grant	10 000 000	Francisco Pichon
					IFAD loan	56 600 000	
					Total	66 600 000	

Country	Project name	Planned approval	Project status	Next milestone	Financing type	Planned amount (United States dollars)	Manager
LATIN AMERICA AND THE CARIBBEAN							
Argentina	Programme for Economic Insertion of Family Producers of Northern Argentina (PROCANOR)	Intersession Oct-Dec 2015	Quality assurance approved	Executive Board approval	IFAD loan	24 166 000	Claus Reiner
					IFAD grant	328 000	
					Total	24 494 000	
Bolivia (Plurinational State of)	Integral Strengthening Programme for the Camelid Value Chain in the Bolivian High Plateau	Intersession May-Sep 2015	Negotiated	Executive Board approval	IFAD loan	17 886 149	Jaana Keitaanranta
Ecuador	Project to Strengthen Rural Actors in the Popular and Solidary Economy (FAREPS)	Intersession May-Sep 2015	Negotiated	Executive Board approval	ASAP grant	4 000 000	Jesus Quintana
					IFAD loan	15 898 893	
					Total	19 898 893	
El Salvador	Programa Nacional de Transformación Económica Rural Adelante	Intersession Oct-Dec 2015	Quality enhancement approved	Quality assurance approval	ASAP grant	5 000 000	Glayson Ferrari Dos Santos
					IFAD loan	12 127 091	
					Total	17 127 091	
Haiti	Rural Entrepreneurship Support Project (PAER)	Intersession May-Sep 2015	Quality assurance approved	Executive Board approval	DSF grant	16 589 220	Esther Kasalu-Coffin
Mexico	Rural Productive Inclusive Project	Intersession Oct-Dec 2015	Quality enhancement approved	Quality assurance approval	IFAD loan	8 400 000	Ivan Cossio Cortez
					IFAD grant	500 000	
					Total	8 900 000	
Paraguay	Project for Improved Incomes for Family and Indigenous Production in the Departments of the Eastern Region of Paraguay (PROMAFI)	Intersession Oct-Dec 2015	Quality assurance approved	Executive Board approval	ASAP grant	5 030 000	Claus Reiner
					IFAD loan	17 344 000	
					Total	22 374 000	
Peru	Sustainable Territorial Development Project	Dec-2015	Concept approved	Quality enhancement approval	IFAD loan	27 827 000	Juan Moreno Belmar
Venezuela (Bolivarian Republic of)	Sustainable Rural Development Project for Food Security in the Semi-arid Zones of Lara and Falcon States – PROSALAFI III	Intersession May-Sep 2015	Quality assurance approved	Executive Board approval	IFAD loan	7 618 008	Jesus Quintana
NEAR EAST, NORTH AFRICA AND EUROPE							
Azerbaijan	Livestock Productivity and Marketing Improvement Programme	Intersession May-Sep 2015	Quality assurance approved	Executive Board approval	IFAD loan	16 000 000	Dina Saleh
Bosnia and Herzegovina	Rural Competitiveness Development Programme	Intersession May-Sep 2015	Quality assurance approved	Executive Board approval	IFAD loan	12 200 000	Patrick Herlant
					IFAD grant	500 000	
					Total	12 700 000	

Country	Project name	Planned approval	Project status	Next milestone	Financing type	Planned amount (United States dollars)	Manager
Tajikistan	Livestock and Pasture Development Project II	Intersession May-Sep 2015	Quality assurance approved	Executive Board approval	ASAP grant	5 000 000	Frits Jepsen
					IFAD loan	6 200 000	
					DSF grant	6 200 000	
					Total	17 400 000	
Turkey	Göksu Ta eli Watershed Development Project	Intersession May-Sep 2015	Quality assurance approved	Executive Board approval	IFAD loan	18 804 000	Abdelhamid Abdouli
					IFAD grant	400 000	
					Total	19 204 000	
Uzbekistan	Dairy Value Chain Development Programme	Intersession May-Sep 2015	Quality assurance approved	Executive Board approval	IFAD loan	23 900 000	Frits Jepsen
					IFAD grant	700 000	
					Total	24 600 000	
WEST AND CENTRAL AFRICA							
Benin	Horticulture in Benin Promotion Project	Dec-2015	Quality enhancement approved	Quality assurance approval	IFAD loan	24 910 000	Ndaya Beltchika
					IFAD grant	500 000	
					ASAP grant	4 500 000	
					Total	29 910 000	
Congo	Inland Fisheries and Aquaculture Project (PD-PAC)	Intersession May-Sep 2015	Negotiated	Executive Board approval	IFAD loan	7 704 000	Rasha Omar
Democratic Republic of the Congo	Agricultural Support Project in North Kivu	Dec-2015	Quality enhancement approved	Quality assurance approval	IFAD loan	18 200 963	Rasha Omar
					DSF grant	18 200 963	
					Total	36 401 926	
The Gambia	National Agricultural Land and Water Management Development Project	Intersession Oct - Dec 2015	Additional financing	Quality enhancement/assurance approval	Additional ASAP grant	5 000 000	Moses Abukari
Liberia	Rural Community Finance Project	Intersession May-Sep 2015	Quality assurance approved	Executive Board approval	IFAD loan	6 655 000	Ndaya Beltchika
					IFAD grant	500 000	
					Total	7 155 000	
Liberia	Tree Crops Extension Project	Intersession Oct-Dec 2015	Quality enhancement approved	Quality assurance approval	ASAP grant	4 500 000	Ndaya Beltchika
					IFAD loan	13 000 000	
					Total	17 500 000	

<i>Country</i>	<i>Project name</i>	<i>Planned approval</i>	<i>Project status</i>	<i>Next milestone</i>	<i>Financing type</i>	<i>Planned amount (United States dollars)</i>	<i>Manager</i>
Senegal	Agricultural Value Chains Support Project (PAFA)	Intersession May-Sep 2015	Additional financing	Executive Board approval	Additional IFAD loan	900 000	Luyaku Loko Nsimpati

Table 2
Country-specific and global/regional grants proposed for approval under the lapse-of time-procedure during the 2015 Executive Board intersessions
as at 30 July 2015

<i>Grant title</i>	<i>Proposed Recipient</i>	<i>Planned grant amount (United States dollars)</i>
ASIA AND THE PACIFIC		
Agricultural Transformation and Market Integration in the ASEAN Region: Responding to Food Security and Inclusiveness Concerns	To be determined	2 500 000
Supporting local learning and capabilities for scaling up value chain development	To be determined	2 000 000
Leveraging the development of local food crops and fisheries value chains for improved nutrition and sustainable food systems in the Pacific Islands	To be determined	2 000 000
EAST AND SOUTHERN AFRICA		
Strengthening capacity of local actors on nutrition-sensitive agrifood value chains in Zambia and Malawi	McGill University, Canada	2 000 000
Fostering Good Land Governance for Inclusive Agricultural Development in the United Republic of Tanzania	International Land Coalition (ILC)	1 250 000
Scaling up interactive ICT to increase uptake of agricultural innovations in the United Republic of Tanzania	Farm Radio -Tanzania	1 500 000
East Africa Livestock for Livelihoods	Heifer International - HQ	2 000 000
LATIN AMERICA AND THE CARIBBEAN		
Adapting Knowledge for Sustainable Agriculture and Access to Markets	To be determined	2 000 000
Strengthening Innovation to Improve Income, Market Access, Food Security and Resilience of Potato Producers in Bolivia, Ecuador and Peru	To be determined	1 340 000
Regional Rural Dialogue Programme (PDRR) – Central America and the Dominican Republic	To be determined	1 500 000
NEAR EAST, NORTH AFRICA AND EUROPE		
Promoting inclusive value chains development through South-South cooperation	To be determined	1 500 000
Promoting inclusive horticulture value chains in the former Soviet Union countries	To be determined	1 500 000

<i>Grant title</i>	<i>Proposed Recipient</i>	<i>Planned grant amount (United States dollars)</i>
POLICY AND TECHNICAL ADVISORY DIVISION		
Promoting People-Centred Land Governance with ILC members	ILC	2 000 000
Supporting Smallholder Farmers in Asia and the Pacific Islands Region with agricultural advisory services (APIRAS)	To be determined	1 200 000
Beyond International Year of Family Farming (IYFF) - call for proposal	To be determined	1 000 000
Scaling Up Sustainable Land Management (SLM) Practices	World Overview of Conservation Approaches and Technologies (WOCAT) - Centre for Development and Environment (CDE)	2 000 000
WEST AND CENTRAL AFRICA		
Strengthening capacities and tools for scaling up and disseminating innovations	Corporation For Regional Rural Development Training	2 500 000
Project to Promote Aquaculture Entrepreneurship	To be determined	1 000 000
Transforming smallholder agriculture through mapping in West and Central Africa	To be determined	1 500 000
GLOBAL ENGAGEMENT AND RESEARCH		
The story behind the numbers: catalysing knowledge from the field	To be determined	1 500 000
AGRICULTURAL RESEARCH GRANTS FOR DEVELOPMENT		
Strengthening smallholder food security, income and gender equity within West Africa's forest farm interface	Center for International Forestry Research (CIFOR)	1 500 000
Biodiversity and landscape restoration for food security and nutrition	World Agroforestry Centre (ICRAF)	1 500 000
Greening livestock: incentive-based interventions for reducing the climate impact of livestock production in East Africa	International Livestock Research Institute (ILRI)	2 000 000
Improving the technological foundations for sustainable aquaculture	WorldFish	1 500 000

Part II

Table
RB-COSOPs planned in 2015 and 2016
as at 30 July 2015

<i>Country</i>	<i>Planned timing for review</i>	<i>Primary IFAD contact</i>
ASIA AND THE PACIFIC		
China	April 2016	Matteo Marchisio
India	December 2016	Nigel Brett
Indonesia	December 2015	Ronald Hartman
Lao People's Democratic Republic	September 2016	Benoit Thierry
Pakistan	April 2016	Hubert Boirard
EAST AND SOUTHERN AFRICA		
Burundi	April 2016	Rym Ben Zid
Ethiopia	April 2016	Robson Mutandi
United Republic of Tanzania	December 2015	Francisco Pichon
LATIN AMERICA AND THE CARIBBEAN		
Argentina	September 2016	Claus Reiner
Bolivia (Plurinational State of)	September 2015	Jaana Keitaanranta
Brazil	April 2016	Paolo Silveri
Colombia	April 2016	Juan Moreno
Paraguay	December 2015	Claus Reiner
Peru	April 2016	Juan Moreno
NEAR EAST, NORTH AFRICA AND EUROPE		
Egypt	April 2016	Abdelhamid Abdouli