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Planned programme, project and grant activities,
2015
as at 3 March 2015

Note to Executive Board representatives

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For: Information

Planned programme, project and grant activities

1. The information provided in this document is intended to enable representatives to keep abreast of developments in IFAD's programme, project and grant pipeline and, should they so desire, to comment on planned operations at an early stage of the development cycle.
2. Part I. Table 1 of this document provides a comprehensive listing of all projects and programmes that have entered the pipeline as part of results-based country strategic opportunities programmes (RB-COSOPs) or after approval of concept notes. Table 2 reports on the proposed county-specific and global/regional grants currently planned for approval under the LOT procedure.
3. Part II. The table provides the list of planned RB-COSOPs.¹
4. The document also reports on specific planned activities under the Adaptation for Smallholder Agriculture Programme (ASAP).²

Overview

5. Interventions will continue focusing on priority areas as identified in the IFAD Strategic Framework 2007-2010, the IFAD Strategic Framework 2011-2015, the IFAD Medium-term Plan for 2013-2015 and the relevant results-based COSOPs or concept notes. Enabling poor rural people to improve their food security and nutrition, raise their incomes and strengthen their resilience will be at the centre of IFAD's work.
6. This document includes 98 financing activities for a total of 50 projects and programmes currently in IFAD's official pipeline; others will be identified during the course of the year. These projects are scheduled for Board presentation in the period up to end-2015. New projects will be added to the pipeline for approval as their concept note is cleared by the Operational Strategy and Policy Guidance Committee or as they enter the pipeline as part of results-based country strategic opportunities programmes. The table below provides information on the number of planned financing activities by region and type of financing and the figure below illustrates the value of the official pipeline of financing in terms of geographical distribution.

Adaptation for Smallholder Agriculture Programme

7. ASAP is a multi-donor, climate change adaptation programme established by means of a trust fund within IFAD to channel climate and environmental finance to smallholder farmers. Launched in 2012, ASAP has been established as a fully mainstreamed and integrated programme within IFAD9.
8. ASAP aims to improve the climate resilience of large-scale rural development programmes and improve the capacity of at least 8 million smallholder farmers to expand their livelihood options in a rapidly changing environment. It is well positioned to increase the climate resilience of new investments by IFAD amounting to approximately US\$1 billion per year. In doing so, ASAP embodies one of the most concrete and decisive steps a United Nations agency has ever undertaken to transform itself into a truly climate-smart organization.
9. The first ASAP grant (Mozambique, US\$4.9 million) was approved by the IFAD Executive Board in September 2012. Over the course of 2013-2014 the Executive Board approved US\$186 million worth of new ASAP investments in 20 vulnerable

¹ As a result of lessons learned from the COSOP process since 2007, countries with three or more projects in a given PBAS cycle will normally require a full COSOP. Borderline cases such as transitional situations with three or more operations but a relatively modest PBAS allocation, e.g. below US\$15.0 million, will require guidance from Management. Countries with only two operations in the pipeline but with a PBAS allocation of a US\$20.0 million or above will require a COSOP to guide overall country engagement.

² <http://www.ifad.org/climate/asap/>

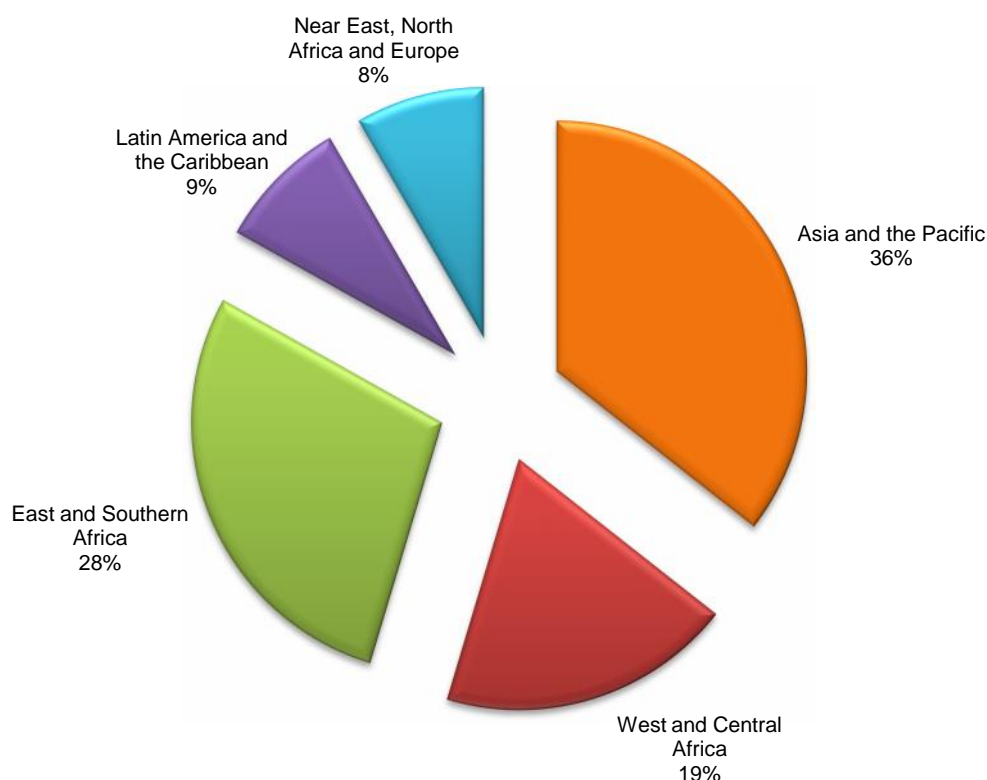
countries (Bangladesh, the Plurinational State of Bolivia, Cambodia, Chad, Côte D'Ivoire, Djibouti, Egypt, Ghana, Kyrgyzstan, Lesotho, Mali, Morocco, Nepal, Nicaragua, Nigeria, Rwanda, the Sudan, Uganda, Viet Nam and Yemen). Thirteen new ASAP grants with a total financial volume of US\$94.5 million are in the 2015 design pipeline (Bhutan, Ecuador, El Salvador, The Gambia, Kenya, Lao People's Democratic Republic, Liberia, Madagascar, Malawi, Niger, Paraguay, Tajikistan and the United Republic of Tanzania). Another two ASAP investments, for Burundi and Benin, are at an early stage, with the aim of presentation to the Executive Board for approval in 2015.

Table
Number of financing activities in the pipeline as at 3 March 2015

<i>Region</i>	<i>IFAD Loan</i>	<i>Additional IFAD Loan</i>	<i>DSF Grant</i>	<i>Additional DSF Grant</i>	<i>IFAD Grant</i>	<i>Additional IFAD Grant</i>	<i>IFAD ASAP Grant</i>	<i>Additional ASAP Grant</i>	<i>Total</i>
Asia and the Pacific	13	3	3	-	5	-	1	1	26
East and Southern Africa	6	6	1	3	6	1	4	-	27
Latin America and the Caribbean	6	-	1	-	1	-	3	-	11
Near East, North Africa and Europe	6	-	-1	1	3	-	1	-	12
West and Central Africa	5	7	3	1	2	1	2	1	22
Total	36	16	9	5	17	2	11	2	98

Source: Grants and Investment Projects System

Figure
Value of official pipeline by region (percentage) as at 3 March 2015



Source: Grants and Investment Projects System

Part I

Table 1
Programmes and projects proposed for approval in 2015
as at 3 March 2015

<i>Country</i>	<i>Project name</i>	<i>Planned approval</i>	<i>Project status</i>	<i>Next milestone</i>	<i>Financing type</i>	<i>Planned amount (United States dollars)</i>	<i>Manager name</i>
ASIA AND THE PACIFIC							
Afghanistan	Support to National Priority Programme 2	Sep-15	Concept Approved	Quality enhancement approval	DSF grant	48 524 272	Omer Zafar
Bangladesh	National Agriculture Technology Programme Phase 2	Intersession May-Sep 2015	Quality assurance approved	Executive Board approval	IFAD loan	23 851 098	Hubert Boirard
Bhutan	Commercial Agriculture and Resilient Livelihood Enhancement Programme	Intersession May-Sep 2015	Quality enhancement approved	Quality assurance approval	ASAP grant	5 000 000	Lakshmi Moola
					IFAD grant	1 053 000	
					IFAD loan	13 254 457	
					Total	19 307 457	
Cambodia	Agricultural Services Programme for Innovation, Resilience and Extension (ASPIRE)	Intersession Oct-Dec 2015	Additional financing	Quality enhancement/assurance approval	Additional IFAD loan	10 000 000	Benoit Thierry
China	Qinghai Liupan Mountain Area Poverty Reduction Project	Apr-15	Quality assurance approved	Executive Board approval	IFAD loan	42 473 000	Matteo Marchisio
					IFAD grant	1 000 000	
					Total	43 473 000	
Fiji	Fiji Agricultural Partnerships Project	Intersession Jan-Apr 2015	Quality assurance approved	Executive Board approval	IFAD loan	3 520 308	Chase Palmeri
India	Odisha Particularly Vulnerable Tribal Groups Empowerment and Livelihoods Improvement Programme	Apr-15	Quality assurance approved	Executive Board approval	IFAD loan	51 208 000	Nigel Brett
Indonesia	Indonesia Irrigation Sector Project	Dec-15	Concept Approved	Quality enhancement approval	IFAD loan	128 799 500	Ronald Hartman
					IFAD grant	1 000 000	
					Total	129 799 500	

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<i>Country</i>	<i>Project name</i>	<i>Planned approval</i>	<i>Project status</i>	<i>Next milestone</i>	<i>Financing type</i>	<i>Planned amount (United States dollars)</i>	<i>Manager name</i>
Lao People's Democratic Republic	Southern Laos Food and Nutrition Security and Market Linkages Programme	Intersession Jan-Apr 2015	Additional financing	Quality enhancement/assurance approval	Additional ASAP grant	5 000 000	Stefania Dina
Myanmar	Eastern States Agribusiness Project	Apr-15	Quality assurance approved	Executive Board approval	IFAD grant	1 501 100	Omer Zafar
					IFAD loan	27 564 100	
					Total	29 065 200	
Nepal	Samriddhi – Rural Enterprises and Remittances Project	Apr-15	Quality assurance approved	Executive Board approval	IFAD loan	21 801 501	Lakshmi Moola
					DSF grant	16 809 219	
					Total	38 610 720	
Pakistan	Economic Transformation Initiative - Gilgit-Baltistan	Apr-15	Quality enhancement approved	Quality assurance approval	IFAD loan	57 000 000	Hubert Boirard
Philippines	Convergence on Value Chain Enhancement for Rural Growth and Empowerment Project (CONVERGE)	Intersession Jan - Apr 2015	Quality assurance approved	Executive Board approval	IFAD loan	25 010 000	Benoit Thierry
Philippines	Fisheries, Coastal Resources and Livelihoods Project (FishCORAL)	Sep-15	Quality assurance approved	Executive Board approval	IFAD loan	29 956 000	Benoit Thierry
					IFAD grant	693 100	
					Total	30 649 100	
Solomon Islands	Rural Development Programme Phase II	Intersession Jan-Apr 2015	Quality assurance approved	Executive Board approval	IFAD loan	2 270 000	Chase Palmeri
					DSF grant	2 270 000	
					Total	4 540 000	
Sri Lanka	Smallholder Tea and Rubber Revitalization Project	Sep-15	Quality enhancement approved	Quality assurance approval	IFAD loan	25 766 988	Ya Tian
Timor-Leste	Timor-Leste Maize Storage Project	Intersession May-Sep 2015	Additional financing	Quality enhancement/assurance approval	Additional IFAD loan	4 872 437	Ronald Hartman
Viet Nam	Commodity-Oriented Poverty Reduction Programme in Ha Giang Province	Intersession May-Sep 2015	Additional financing	Quality enhancement/assurance approval	Additional IFAD loan	10 100 000	Henning Pedersen

Country	Project name	Planned approval	Project status	Next milestone	Financing type	Planned amount (United States dollars)	Manager name
EAST AND SOUTHERN AFRICA							
Angola	Artisanal Fisheries and Aquaculture Project	Intersession Jan-Apr 2015	Quality assurance approved	Executive Board approval	IFAD loan	11 149 311	Robson Mutandi
Burundi	Agricultural Intensification and Value-Enhancing Support Project	Intersession Jan-Apr 2015	Additional financing	Quality enhancement/assurance approval	Additional DSF grant	20 000 000	Rym Ben Zid
Kenya	Kenya Cereal Enhancement Programme – Climate Resilient Agricultural Livelihoods Window (KCEP-CRAL)	Apr-15	Quality assurance approved	Executive Board approval	ASAP grant	10 000 000	Nadine Gbossa
					IFAD loan	61 800 000	
					IFAD grant	2 000 000	
					Total	73 800 000	
Kenya	Smallholder Dairy Commercialization Programme	Intersession Oct-Dec 2015	Additional financing	Quality enhancement/assurance approval	Additional IFAD loan	18 190 000	Nadine Gbossa
Madagascar	Support Programme for Rural Microenterprise Poles and Regional Economies	Intersession May-Sep 2015	Additional financing	Quality enhancement/assurance approval	Additional IFAD loan	19 000 000	Nadine Gbossa
Madagascar	Project to Support Development in the Menabe and Melaky Regions - Phase II	Sep-15	Concept Approved	Quality enhancement approval	ASAP grant	6 000 000	Nadine Gbossa
					IFAD loan	34 430 000	
					Total	40 430 000	
Malawi	Programme for Rural Irrigation Development	Sep-15	Quality enhancement approved	Quality assurance approval	ASAP grant	7 000 000	Thomas Rath
					IFAD loan	26 097 000	
					DSF grant	26 097 000	
					Total	59 194 000	
Mozambique	Rural Markets Promotion Programme	Intersession May-Sep 2015	Additional financing	Quality enhancement/assurance approval	Additional DSF grant	12 500 000	
					Additional IFAD loan	12 500 000	
					Total	25 000 000	

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<i>Country</i>	<i>Project name</i>	<i>Planned approval</i>	<i>Project status</i>	<i>Next milestone</i>	<i>Financing type</i>	<i>Planned amount (United States dollars)</i>	<i>Manager name</i>
Mozambique	Artisanal Fisheries Promotion Project	Intersession Oct- Dec 2015	Additional financing	Quality enhancement/assurance approval	Additional DSF grant	10 000 000	
					Additional IFAD loan	10 000 000	
					Total	20 000 000	
Swaziland	Smallholder Market-led Project	Intersession Jan-Apr 2015	Quality assurance approved	Executive Board approval	IFAD loan	8 316 000	Thomas Rath
					IFAD grant	500 000	
					Total	8 816 000	
Tanzania, United Republic of	Bagamoyo Sugar Infrastructure and Sustainable Community Development Programme	Sep-15	Quality enhancement approved	Quality assurance approval	ASAP grant	10 000 000	Francisco Pichon
					IFAD loan	57 420 000	
					IFAD grants	1 900 000	
					Total	69 320 000	
Tanzania, United Republic of	Agricultural Sector Development Programme - Livestock: Support for Pastoral and Agro-Pastoral Development	Intersession May- Sep 2015	Additional financing	Quality enhancement/assurance approval	Additional IFAD loan	3 700 000	Francisco Pichon
LATIN AMERICA AND THE CARIBBEAN							
Argentina	Economic Insertion Program of Andean Producers	Intersession May- Sep 2015	Quality enhancement approved	Quality assurance approval	IFAD loan	17 830 000	Claus Reiner
					IFAD grant	279 000	
					Total	18 109 000	
Bolivia, Plurinational State of	Integral Strengthening Programme for the Camelid Value Chain in the Bolivian High Plateau	Intersession May- Sep 2015	Quality assurance approved	Executive Board approval	IFAD	15 891 147	Jaana Keitaanranta
Ecuador	Support Programme to the People's Economy and Solidarity in Ecuador	Intersession May- Sep 2015	Concept Approved	Quality enhancement approval	ASAP grant	4 000 000	Jesus Quintana
					IFAD loan	15 898 893	
					Total	19 898 893	
El Salvador	Rural Adelante-Programa Nacional de Transformación Económica Rural	Intersession Oct- Dec 2015	Concept Approved	Quality enhancement approval	ASAP grant	5 000 000	Glaysen Ferrari
					IFAD loan	12 127 091	
					Total	17 127 091	

<i>Country</i>	<i>Project name</i>	<i>Planned approval</i>	<i>Project status</i>	<i>Next milestone</i>	<i>Financing type</i>	<i>Planned amount (United States dollars)</i>	<i>Manager name</i>
Haiti	Support to Rural Entrepreneurship Programme	Intersession May-Sep 2015	Quality enhancement approved	Quality assurance approval	DSF grant	16 589 220	Esther Kasalu-Coffin
Paraguay	Project for Improved Incomes for Family and Indigenous Production in the Departments of the Eastern Region of Paraguay (PROMAFI)	Intersession Jan-Apr 2015	Quality enhancement approved	Quality assurance approval	ASAP grant	5 000 000	Claus Reiner
					IFAD loan	17 320 000	
					Total	22 320 000	
Venezuela, Bolivarian Republic of	Sustainable Rural Development Project for the Semi-Arid Zones of Falcon and Lara States	Intersession May-Sep 2015	Quality enhancement approved	Quality assurance approval	IFAD loan	7 618 008	Jesus Quintana
NEAR EAST, NORTH AFRICA AND EUROPE							
Azerbaijan	Livestock Productivity and Marketing Improvement Project	Intersession May-Sep 2015	Concept Approved	Quality enhancement approval	IFAD loan	21 700 000	Dina Saleh
Bosnia and Herzegovina	Rural Competitiveness Development Programme	Intersession May-Sep 2015	Concept Approved	Quality enhancement approval	IFAD loan	12 200 000	Patrick Herlant
					IFAD grant	500 000	
					Total	12 700 000	
Tajikistan	Livestock and Pasture Development Project II	Intersession May-Sep 2015	Concept Approved	Quality enhancement approval	ASAP grant	5 000 000	Frits Jepsen
					IFAD	5 900 000	
					DSF grant	5 900 000	
					Total	16 800 000	
Turkey	Goksu Taseli Watershed Development Project	Intersession May-Sep 2015	Concept Approved	Quality enhancement approval	IFAD loan	19 189 000	Abdelhamid Abdouli
					IFAD grant	400 000	
					Total	19 589 000	
Uzbekistan	Livestock Value Chain Development Project	Intersession May-Sep 2015	Concept Approved	Quality enhancement approval	IFAD loan	23 900 000	Frits Jepsen
					IFAD grant	700 000	
					Total	24 600 000	
WEST AND CENTRAL AFRICA							
Congo	Project for the Development of Inland Fisheries and Aquaculture	Intersession May-Sep 2015	Quality enhancement approved	Quality assurance approval	IFAD loan	7 705 474	Rasha Omar
					IFAD grant	500 000	
					Total	8 205 474	

<i>Country</i>	<i>Project name</i>	<i>Planned approval</i>	<i>Project status</i>	<i>Next milestone</i>	<i>Financing type</i>	<i>Planned amount (United States dollars)</i>	<i>Manager name</i>
Democratic Republic of Congo	Agricultural Support Project in North Kivu	Dec-15	Concept Approved	Quality enhancement approval	DSF grant	36 401 926	Rasha Omar
Gambia (The)	National Agricultural Land and Water Management Development Project	Intersession Jan-Apr 2015	Additional financing	Quality enhancement/assurance approval	Additional DSF grant	7 116 000	Moses Abukari
					Additional IFAD loan	7 116 000	
		Intersession May-Sep 2015	Additional ASAP grant	5 000 000	Total	19 232 000	
Guinea-Bissau	Economic Development Project for the Southern Regions (PADES)	Intersession Jan-Apr 2015	Quality assurance approved	Executive Board approval	IFAD loan	4 734 955	Aissa Toure,
					DSF grant	4 734 955	
		Total	9 469 910				
Liberia	Rural Community Finance Project	Intersession May-Sep 2015	Quality enhancement approved	Quality assurance approval	IFAD loan	6 655 000	Ndaya Beltchika
					IFAD grant	500 000	
		Total	7 155 000				
Liberia	Tree Crops Extension Project	Intersession Oct-Dec 2015	Concept Approved	Quality enhancement approval	ASAP grant	4 500 000	Ndaya Beltchika
					IFAD loan	13 000 000	
		Total	17 500 000				
Niger	Family Farming Development Programme (ProDAF) in Maradi, Tohoua and Zinder regions	Apr-15	Quality assurance approved	Executive Board approval	ASAP grant	13 000 000	Vincenzo Galastro
					IFAD	24 250 000	
		DSF grant	24 250 000	Total	61 500 000		
Senegal	Agricultural Value Chains Support Project	Intersession May-Sep 2015	Additional financing	Quality enhancement/assurance approval	Additional IFAD loan	9 000 000	Luyaku Nsimpati

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Table 2

Country-specific and global/regional grants proposed for approval in during the 2015 Executive Board Intersessions

as at 3 March 2015

<i>Grant title</i>	<i>Proposed Recipient</i>	<i>Planned grant amount (United States dollars)</i>
ASIA AND THE PACIFIC		
Supporting local learning and capabilities for scaling up value chain development	To be determined	2 000 000
Leveraging the development of local food crops and fisheries value chains for improved nutrition and sustainable food systems in the Pacific Islands	To be determined	2 000 000
EAST AND SOUTHERN AFRICA		
New Alliance ICT Extension Challenge Fund: Up-scaling of interactive information and communication technologies to increase uptake of agricultural innovations (Ethiopia; Ghana; Malawi; Mozambique; Senegal; and the United Republic of Tanzania)	Farm Radio International	1 500 000
LATIN AMERICA AND THE CARIBBEAN		
Adapting knowledge for sustainable agriculture and access to markets	Fundação Arthur Bernardes	2 000 000
Strengthening innovation to improve income, market access, food security and resilience of potato producers in the Plurinational State of Bolivia, Ecuador and Peru	International Potato Centre	1 340 000
POLICY AND TECHNICAL ADVISORY DIVISION		
IFAD-Universities Win-Win Partnership: Engaging students with IFAD-supported operations and IFAD partners	To be determined	900 000
Supporting Smallholder Farmers in Asia and Pacific-Islands Region with Agricultural Advisory Services	Asia and Pacific-Islands Region with Agricultural Advisory Services	1 200 000
Direct Support to Farmers' and Rural Producers Organizations 2015	Agricord and others to be determined	1 550 000
Promoting people-centred land governance with International Land Coalition members	International Land Coalition	2 000 000
WEST AND CENTRAL AFRICA		
Strengthening capacities and tools to scale up and disseminate innovations	Corporation For Regional Rural Development Training	3 500 000
Using earth observation technologies for well-informed decisions in transforming smallholder agriculture in West and Central Africa	To be determined	1 500 000
GLOBAL ENGAGEMENT AND RESEARCH		
The story behind the numbers: catalysing knowledge from the field	To be determined	1 500 000

<i>Grant title</i>	<i>Proposed Recipient</i>	<i>Planned grant amount (United States dollars)</i>
AGRICULTURAL RESEARCH GRANTS FOR DEVELOPMENT		
Greening livestock: incentive-based interventions for reducing the climate impact of livestock production in East Africa	International Livestock Research Institute	2 000 000
Improving the technological foundation for sustainable aquaculture	Worldfish Centre	1 500 000
Strengthening smallholder food security, income, and gender equity within West Africa's forest-farm interface	CIFOR/ICRAF	1 500 000
Strengthening sorghum and millet value chains for food, nutritional and income security in arid and semi-arid-lands of Kenya and the United Republic of Tanzania	ICRISAT/AHBFI	1 500 000

Part II

Table
RB-COSOPs planned in 2015 and 2016
 as at 3 March 2015

<i>Country</i>	<i>Planned timing for review</i>	<i>Key meetings</i>	<i>Primary IFAD contact</i>
ASIA AND THE PACIFIC			
Sri Lanka	April 2015	Executive Board presentation	Tian Ya
Pakistan	April 2016	To be determined	Hubert Boirard
EAST AND SOUTHERN AFRICA			
Burundi	April 2016	To be determined	Rym Ben Zid
Ethiopia	April 2016	To be determined	Robson Mutandi
Tanzania, United Republic of	December 2015	COSOP design mission in early June 2015	Francisco Pichon
LATIN AMERICA AND THE CARIBBEAN			
Argentina	September 2016	To be determined	Claus Reiner
Bolivia, Plurinational State of	September 2015	To be determined	Jaana Keitaanranta
Brazil	April 2016	To be determined	Paolo Silveri
Colombia	April 2016	To be determined	Juan Moreno
El Salvador	April 2015	Executive Board presentation	Glaysen Ferrari
Paraguay	December 2015	To be determined	Claus Reiner
Peru	April 2016	To be determined	Juan Moreno
NEAR EAST, NORTH AFRICA AND EUROPE			
Republic of Moldova	September 2015	To be determined	Abdel Karim Sma
Yemen	December 2016	To be determined	Mohamed Abdelgadir