

## **Planned programme, project and grant activities, 2014-2015**

**As at 24 October 2014**

1. At its 110<sup>th</sup> session in December 2013, the Executive Board approved the fit-for-purpose submission of a number of documents submitted to the Board for information. As a result, this document will henceforth be submitted to the April Executive Board session only. Moreover, in line with the approved measures, updated information will be made available on the IFAD website and Member States platform prior to each Board session, and Board representatives will be duly notified. Nevertheless, the information provided may at any time be included for discussion on the agenda of an Executive Board session at the request of a Board representative.
2. The information provided in this document is intended to enable representatives to keep abreast of developments in IFAD's programme, project and grant pipeline and, should they so desire, to comment on planned operations at an early stage of the development cycle.
3. The document also reports on specific planned activities under the Adaptation for Smallholder Agriculture Programme (ASAP).

Table 1

## Programmes and projects proposed for approval in 2014 and 2015

(as at 24 October 2014)

| Country                         | RB-COSOP reviewed by the Executive Board | Programme/project name  | Planned timing for approval | Project/programme design stage | Proposed financing type | Tentative loan/grant amount (Thousands of United States dollars) | Next milestone           | Primary IFAD contact – country programme manager |
|---------------------------------|--|---|-----------------------------|--------------------------------|-------------------------|--|--------------------------|--|
| <b>WEST AND CENTRAL AFRICA</b>  |  |   |                             |                                |                         |  |                          |  |
| Benin                           | September 2011                           | Support to Local and Communal Institutions for the Promotion of Local Economy     | September 2015              | Detailed design                | IFAD loan               | 25 410   | Quality enhancement      | Ndaya Beltchika                                  |
| Chad                            | September 2009                           | Project to Improve the Resilience of Agricultural Systems in Chad (PRASAT)        | Intersession Oct - Dec 2014 | Design completion              | DSF grant               | 17 200   | Executive Board approval | Ibrahima Bamba                                   |
|                                 |  |   |                             |                                | IFAD ASAP               | 5 000  |                          |  |
| Congo                           | December 2011                            | Project for the Development of Inland Fisheries and Aquaculture                   | Intersession May - Sep 2015 | Detailed design                | IFAD loan               | 8 205  | Quality enhancement      | Rasha Omar                                       |
| Gambia, The                     | September 2003                           | National Agricultural Land and Water Management Development Project               | Intersession Jan - Apr 2015 | Additional financing           | DSF grant               | 14 000   | Executive Board approval | Moses Abukari                                    |
|                                 |  |   |                             |                                | IFAD ASAP               | 5 000  |                          |  |
| Guinea Bissau                   | n/a                                      | Support for Economic and Community Development in the Tombali and Quinara regions | Intersession Jan - Apr 2015 | Detailed design                | IFAD loan               | 4 981  | Quality assurance        | Aissa Touré                                      |
|                                 |  |   |                             |                                | DSF grant               | 4 981  |                          |  |
| Liberia                         | 2011                                     | Rural Finance Project   | Intersession Jan - Apr 2015 | Detailed design                | IFAD loan               | 7 155  | Quality assurance        | Ndaya Beltchika                                  |
|                                 |  | Tree Crops Extension Project  | Intersession May - Sep 2015 |                                | IFAD loan               | 13 000   |                          | Ndaya Beltchika                                  |
|                                 |  |   |                             |                                | IFAD ASAP               | 4 500  |                          |  |
| Niger                           | December 2012                            | Family Farming Support Programme in the Regions of Tahoua, Maradi, Zinder         | April 2015                  | Detailed design                | DSF grant               | 23 350   | Quality enhancement      | Vincenzo Galastro                                |
|                                 |  |   |                             |                                | IFAD ASAP               | 13 000   |                          |  |
|                                 |  |   |                             |                                | IFAD loan               | 23 350   |                          |  |
| <b>EAST AND SOUTHERN AFRICA</b> |  |   |                             |                                |                         |  |                          |  |
| Angola                          | September 2005                           | Artisanal Fisheries and Aquaculture Project                                       | Intersession Oct - Dec 2014 | Detailed design                | IFAD loan               | 9 451  | Executive Board approval | Robson Mutandi                                   |
| Burundi                         | September 2008                           | Agricultural Intensification and Value-enhancing Support Project                  | Intersession Jan - Apr 2015 | Additional financing           | Add. DSF grant          | 20 000   | Executive Board approval | Rym Ben Zid                                      |
| Burundi                         | September 2008                           | Value Chain Development Programme   | Intersession May - Sep 2015 | Additional financing           | Add. DSF grant          | 22 200   | Executive Board approval | Rym Ben Zid                                      |

| Country                     | RB-COSOP reviewed by the Executive Board | Programme/project name  | Planned timing for approval | Project/programme design stage | Proposed financing type | Tentative loan/grant amount (Thousands of United States dollars) | Next milestone           | Primary IFAD contact – country programme manager |
|-----------------------------|--|---|-----------------------------|--------------------------------|-------------------------|--|--------------------------|--|
| Kenya                       | September 2013                           | Climate Resilient Agricultural Livelihoods Programme                      | April 2015                  | Detailed design                | IFAD ASAP               | 10 000   | Quality assurance        | Nadine Dominique Gbossa                          |
|                             |  |   |                             |                                | IFAD loan               | 57 353   |                          |  |
| Malawi                      | December 2009                            | Programme for Rural Irrigation Development                                | April 2015                  | Detailed design                | DSF grant               | 19 160   | Quality enhancement      | Abla Benhammouche                                |
|                             |  |   |                             |                                | IFAD ASAP               | 7 000  |                          |  |
|                             |  |   |                             |                                | IFAD loan               | 19 160   |                          |  |
| Mozambique                  | September 2011                           | Rural Markets Promotion Programme   | Intersession Jan - Apr 2015 | Additional financing           | Add. DSF grant          | 12 500   | Executive Board approval | Ambrosio Barros                                  |
|                             |  |   |                             |                                | Add. IFAD loan          | 12 500   |                          |  |
| Swaziland                   | September 2006                           | Smallholder Market-led Project  | Intersession Oct - Dec 2014 | Board Presentation             | IFAD grant              | 500  | Loan negotiations        | Thomas Rath                                      |
|                             |  |   |                             |                                | IFAD loan               | 8 316  |                          |  |
| United Republic of Tanzania | September 2007                           | Agricultural Sector Development Programme - Livestock                     | Intersession Jan - Apr 2015 | Additional financing           | IFAD loan               | 5 000  | Quality enhancement      | Francisco Pichon                                 |
| United Republic of Tanzania | September 2007                           | Bagamoyo Sugar Outgrower and Community Development Programme              | December 2015               | Detailed design                | IFAD loan               | 40 000   | Quality enhancement      | Francisco Pichon                                 |
|                             |  |   |                             |                                | IFAD ASAP               | 10 000   |                          |  |
| Uganda                      | April 2013                               | Project for the Restoration of Livelihoods in the Northern Region         | December 2014               | Design completion              | IFAD loan               | 50 150   | Loan negotiations        | Alessandro Marini                                |
|                             |  |   |                             |                                | IFAD ASAP               | 10 000   |                          |  |
| <b>ASIA AND THE PACIFIC</b> |  |   |                             |                                |                         |  |                          |  |
| Afghanistan                 | April 2008                               | Support to National Priority Programme 2                                  | September 2015              | Detailed design                | DSF grant               | 45 000   | Quality enhancement      | Omer Zafar                                       |
| Bangladesh                  | April 2012                               | National Agricultural Technology Programme Phase 2                        | Intersession Jan - Apr 2015 | Detailed design                | IFAD loan               | 23 860   | Quality enhancement      | Hubert Boirard                                   |
| Bhutan                      | n/a                                      | Comprehensive Agricultural and Rural Livelihood Enhancement Programme     | Intersession Jan - Apr 2015 | Detailed design                | IFAD loan               | 7 500  | Quality enhancement      | Lakshmi Moola                                    |
|                             |  |   |                             |                                | DSF grant               | 1 000  |                          |  |
|                             |  |   |                             |                                | IFAD ASAP               | 5 000  |                          |  |
| Cambodia                    | September 2013                           | Agricultural Services Programme for Innovations, Resilience and Extension | December 2014               | Design completion              | IFAD ASAP               | 15 000   | Loan negotiations        | Benoît Thierry                                   |
|                             |  |   |                             |                                | IFAD loan               | 26 148   |                          |  |
| China                       | September 2011                           | Jiangxi Mountainous Area Agribusiness Promotion Project                   | December 2014               | Design completion              | IFAD loan               | 43 000   | Loan negotiations        | Matteo Marchisio                                 |
|                             |  |   |                             |                                | IFAD grant              | 800  |                          |  |

| <i>Country</i>                         | <i>RB-COSOP reviewed by the Executive Board</i> | <i>Programme/project name</i>   | <i>Planned timing for approval</i> | <i>Project/programme design stage</i> | <i>Proposed financing type</i> | <i>Tentative loan/grant amount (Thousands of United States dollars)</i> | <i>Next milestone</i>    | <i>Primary IFAD contact – country programme manager</i> |
|--|---|---|------------------------------------|---------------------------------------|--------------------------------|---|--------------------------|---|
| China                                  | September 2011                                  | Qinghai Liupan Mountain Area Poverty Reduction Project                                    | April 2015                         | Design completion                     | IFAD loan                      | 43 500  | Quality assurance        | Matteo Marchisio  |
| Timor Leste                            | n/a   | Timor-Leste Maize Storage Project   | Intersession Jan - Apr 2015        | Additional financing                  | IFAD loan                      | 4 738   | Quality enhancement      | Ron Hartman   |
| Fiji                                   | n/a   | Fiji Agricultural Partnerships Project  | Intersession Jan - Apr 2015        | Design completion                     | IFAD loan                      | 3 520   | Quality assurance        | Chase Palmeri   |
| India                                  | May 2011  | Odisha PVTG Empowerment and Livelihoods Improvement Programme                             | December 2014                      | Design completion                     | IFAD loan                      | 51 200  | Loan negotiations        | Nigel Brett   |
| Indonesia                              | April 2008                                      | Indonesia Irrigation Sector Project   | April 2015                         | Detailed design                       | IFAD loan<br>IFAD grant        | 51 560<br>1 000   | Quality enhancement      | Ron Hartman   |
| Lao People's Democratic Republic       | September 2011                                  | Southern Laos Food and Nutrition Security and Market Linkages Programme                   | Intersession Jan - Apr 2015        | Additional financing                  | Add. IFAD ASAP                 | 5 000   | Quality enhancement      | Stefania Dina   |
| Myanmar                                | April 2014                                      | Eastern States Agribusiness Project   | Intersession Jan - Apr 2015        | Detailed design                       | IFAD loan                      | 15 500  | Quality enhancement      | Omer Zafar  |
| Nepal                                  | September 2013                                  | Rural Enterprises and Remittances Project   | Intersession Jan - Apr 2015        | Design completion                     | IFAD loan<br>DSF grant         | 14 588<br>9 588   | Loan negotiations        | Lakshmi Moola   |
| Philippines                            | September 2009                                  | Convergence on Value Chain Enhancement for Rural Growth and Empowerment                   | Intersession Jan - Apr 2015        | Design completion                     | IFAD loan                      | 25 000  | Executive Board approval | Benoît Thierry  |
| Philippines                            | September 2009                                  | Fisheries, Coastal Resources and Livelihood Project                                       | April 2015                         | Design completion                     | IFAD grant<br>IFAD loan        | 693<br>29 420   | Executive Board approval | Benoît Thierry  |
| Solomon Islands                        | n/a   | Rural Development Programme, Phase II   | Intersession Oct - Dec 2014        | Detailed design                       | DSF grant<br>IFAD loan         | 2 300<br>2 300  | Loan negotiations        | Chase Palmeri   |
| Sri Lanka                              | April 2003                                      | Smallholder Tea and Rubber Revitalization Project   | September 2015                     | Detailed design                       | IFAD loan                      | 28 530  | Quality enhancement      | Sana Jatta  |
| <b>LATIN AMERICA AND THE CARIBBEAN</b> |   |   |                                    |                                       |                                |   |                          |   |
| Argentina                              | December 2003                                   | Economic Insertion Program of Andean Producers  | Intersession Jan - Apr 2015        | Detailed design                       | IFAD loan                      | 12 400  | Quality enhancement      | Claus Reiner  |
| Bolivia (Plurinational State of)       | December 2007                                   | Integral Strengthening Programme for the Camelid Value Chain in the Bolivian High Plateau | Intersession Oct - Dec 2014        | Detailed design                       | IFAD loan                      | 15 823  | Quality enhancement      | Jaana Keitaanranta                                      |
| Ecuador                                | December 2014                                   | Support Programme to the People's Economy and Solidarity in Ecuador                       | Intersession May - Sep 2015        | Detailed design                       | IFAD loan                      | 15 899  | Quality enhancement      | Jesus Quintana  |
| Haiti                                  | September 2013                                  | Support Rural Entrepreneurship Project  | Intersession Jan - Apr 2015        | Design completion                     | DSF grant                      | 19 380  | Quality assurance        | Esther Kasalu-Coffin                                    |

| <i>Country</i>                            | <i>RB-COSOP reviewed by the Executive Board</i> | <i>Programme/project name</i>  | <i>Planned timing for approval</i> | <i>Project/programme design stage</i> | <i>Proposed financing type</i>       | <i>Tentative loan/grant amount (Thousands of United States dollars)</i> | <i>Next milestone</i> | <i>Primary IFAD contact – country programme manager</i> |
|---|---|--|------------------------------------|---------------------------------------|--------------------------------------|---|-----------------------|---|
| Mexico                                    | April 2014                                      | Rural Finance  | Intersession May - Sep 2015        | Detailed design                       | IFAD loan                            | 17 529  | Quality enhancement   | Tomas Rosada  |
| Paraguay                                  | n/a   | Organizational Strengthening for Family and Indigenous Production                        | Intersession Jan - Apr 2015        | Detailed design                       | IFAD loan                            | 17 320  | Quality enhancement   | Claus Reiner  |
| Venezuela (Bolivarian Republic of)        | September 2006                                  | Sustainable Rural Development Project for the Semi -Arid Zones of Falcon and Lara States | Intersession May - Sep 2015        | Detailed design                       | IFAD loan                            | 7 618   | Quality enhancement   | Jesus Quintana  |
| <b>NEAR EAST, NORTH AFRICA AND EUROPE</b> |   |  |                                    |                                       |                                      |   |                       |   |
| Bosnia and Herzegovina                    | December 2013                                   | Rural Competitiveness Development Programme  | Intersession May - Sep 2015        | Detailed design                       | IFAD loan<br>IFAD grant              | 12 200<br>500   | Quality enhancement   | Patrick Herlant   |
| Egypt                                     | September 2012                                  | Sustainable Agriculture Investments and Livelihoods Project                              | December 2014                      | Design completion                     | IFAD loan<br>IFAD grant<br>IFAD ASAP | 63 200<br>1 400<br>5 000  | Loan negotiations     | Abdelhaq Hanafi,  |
| Jordan                                    | December 2007                                   | Rural Economic Growth and Employment   | Intersession Oct - Dec 2014        | Design completion                     | IFAD grant<br>IFAD loan              | 500<br>10 840   | Loan negotiations     | Mohamed Abdelgadir                                      |
| Sudan                                     | December 2013                                   | Livestock Marketing and Resilience Programme   | December 2014                      | Design completion                     | DSF grant<br>IFAD ASAP               | 24 470<br>7 000   | Loan negotiations     | Hani Abdelkader Elsadani                                |
| Tajikistan                                | n/a   | Livestock and Pasture Development Project  | Intersession Jan - Apr 2015        | Additional financing                  | DSF grant                            | 11 881  | Quality enhancement   | Frits Jepsen  |
| Uzbekistan                                | n/a   | Livestock Development Project  | Intersession May - Sep 2015        | Detailed design                       | IFAD loan<br>IFAD grant              | 23 400<br>500   | Quality enhancement   | Frits Jepsen  |

Table 2

## Country-specific and global/regional grants proposed for approval during the October – December 2014 Executive Board Intersession

(as at 24 October 2014)

| <i>Grant title</i>  | <i>Proposed recipient</i>                                       | <i>Tentative grant amount<br/>(United States dollars)<br/>(Subject to outcome of Quality Assurance<br/>Grants Review and funds allocation)</i> |
|---|---|--|
| <b>ASIA AND THE PACIFIC</b>   |   |  |
| Capacity Building of Pacific Producer Organizations and Rural Youth for Resilient Production and Marketing                              | Secretariat of the Pacific Community Suva Regional Office       | 1 000 000  |
| Regional Programme on Remittances and Diaspora Investment for Rural Development   | PF Technical Advisory Services, Inc.                            | 900 000  |
| <b>EAST AND SOUTHERN AFRICA</b>   |   |  |
| Improving the Performance of Pro-Poor Value Chains of Sheep and Goats for Enhanced Livelihoods, Food and Nutrition Security in Ethiopia | International Center for Agricultural Research in the Dry Areas | 1 200 000  |
| Alternative Livelihoods for Food and Income Security in Four Indian Ocean Island Nations and in Zanzibar, United Republic of Tanzania   | International Centre of Insect Physiology and Ecology           | 1 000 000  |
| <b>LATIN AMERCA AND THE CARIBBEAN</b>   |   |  |
| Employment for Youth Caribbean  | FAO   | 1 800 000  |
| <b>NEAR EAST, NORTH AFRICA AND EUROPE</b>   |   |  |
| Leveraging private sector finance and technical expertise for inclusive rural growth  | Silatech  | 2 500 000  |
| Strengthening gender monitoring and evaluation in rural employment in the Near East and North Africa                                    | International Labour Organization                               | 1 720 000  |
| <b>POLICY AND TECHNICAL ADVISORY DIVISION</b>   |   |  |
| Integrating household methodologies into agricultural extension, value chains and rural finance in sub-Saharan Africa                   | OXFAM NOVIB   | 1 000 000  |
| Enhancing performance monitoring and effectiveness in rural finance   | Microfinance Information Exchange                               | 1 000 000  |
| Support to private public partnerships in IFAD value chain projects   | Netherlands Development Organisation (SNV)                      | 2 300 000  |
| <b>PROGRAMME MANAGEMENT DEPARTMENT FRONT OFFICE</b>   |   |  |
| West Africa Emergency Response: Ebola Outbreak in Guinea, Liberia and Sierra Leone  | WFP   | 3 000 000  |
| <b>WEST AND CENTRAL AFRICA</b>  |   |  |
| Increasing access to sustainable rural financial services in West and Central Africa  | Développement international Desjardins                          | 950 000  |

| <i>Grant title</i>  | <i>Proposed recipient</i>                                       | <i>Tentative grant amount<br/>(United States dollars)<br/>(Subject to outcome of Quality Assurance<br/>Grants Review and funds allocation)</i> |
|---|---|--|
| <b>STATISTICS AND STUDIES FOR DEVELOPMENT</b>   |   |  |
| Technical support to ex post impact evaluation of rural development projects  | Partnership for Economic Policy, Inc.                           | 750 000  |
| <b>AGRICULTURAL RESEARCH GRANTS FOR DEVELOPMENT</b>   |   |  |
| Institutions of the poor in the economy of rural growth and poverty reduction - building the evidence for investing in strengthening rural institutions   | World Agroforestry Centre                                       | 1 538 000  |
| Restoration of Degraded Lands for Food Security and Poverty Reduction in East Africa and the Sahel – Taking Successes in Land Restoration to Scale        | World Agroforestry Centre                                       | 1 500 000  |
| Integrated Farming System for Sustainable Livelihoods of Smallholder Farmers in Eastern Africa  | Africa Harvest Biotech Foundation                               | 1 300 000  |
| Improved Productivity through Crop/Livestock Interventions in Burundi and the Eastern Democratic Republic of the Congo                                    | International Livestock Research Institute                      | 1 400 000  |
| From Africa to Asia and Back Again – Testing Adaptation in Flood-based Farming Systems  | International Water Management Institute                        | 1 200 000  |
| Linking Agrobiodiversity Value Chains, Climate Adaptation and Nutrition: Empowering the Poor to Manage Risk   | Bioversity International  | 1 000 000  |
| Improving food security and sustainable natural resources management through enhanced integrated agricultural production systems in the Arabian Peninsula | International Center for Agricultural Research in the Dry Areas | 1 500 000  |

## Results-based country strategic opportunity programmes (RB-COSOPs) planned in 2014-2015

(as at 14 July 2014)

| <i>Country</i>                            | <i>Planned timing for review</i> | <i>Key meetings</i>  | <i>Primary IFAD contact</i> |
|---|----------------------------------|--|-----------------------------|
| <b>EAST AND SOUTHERN AFRICA</b>           |                                  |  |                             |
| Madagascar                                | December 2014                    | Operational strategy and policy guidance committee in Sept. 2014                         | Nadine Gbossa               |
| United Republic of Tanzania               | September 2015                   | Quality Enhancement in July 2015   | Francisco Pichon            |
| Ethiopia                                  | September 2015                   | Quality Enhancement in July 2015   | Robson Mutandi              |
| <b>ASIA AND THE PACIFIC</b>               |                                  |  |                             |
| Pakistan                                  | September 2015                   | CPMT/OSC in April 2015 (to be confirmed)   | Hubert Boirard              |
| Sri Lanka                                 | April 2015                       | Executive Board presentation   | Sana Jatta                  |
| <b>LATIN AMERICA AND THE CARIBBEAN</b>    |                                  |  |                             |
| Bolivia (Plurinational State of)          | April 2015                       | To be determined   | Jaana Keitaanranta          |
| Brazil                                    | December 2015                    | Meeting with new Government on RB-COSOP design approach, scope and timeline in Jan. 2015 | Ivan Cossio                 |
| Colombia                                  | September 2015                   | To be determined   | Juan Moreno                 |
| Ecuador                                   | December 2014                    | Executive Board presentation   | Jesus Quintana              |
| El Salvador                               | April 2015                       | To be determined   | Glaysen Ferrari             |
| Paraguay                                  | December 2015                    | To be determined   | Claus Reiner                |
| Peru                                      | April 2015                       | In-country review meeting to be scheduled  | Juan Moreno                 |
| <b>NEAR EAST, NORTH AFRICA AND EUROPE</b> |                                  |  |                             |
| Republic of Moldova                       | December 2015                    | To be determined   | Dinah Saleh                 |