

Document: EB 2014/111/R.21
Agenda: 13
Date: 11 March 2014
Distribution: Public
Original: English

E



Investing in rural people

Planned programme and project activities 2014-2015 as at 3 February 2014

Note to Executive Board representatives

Focal points:

Technical questions:

Brian Baldwin
Senior Operations Management Adviser
Tel.: +39 06 5459 2377
e-mail: b.baldwin@ifad.org

Dispatch of documentation:

Deirdre McGrenra
Head, Governing Bodies Office
Tel.: +39 06 5459 2374
e-mail: gb_office@ifad.org

Executive Board — 111th Session
Rome, 8-9 April 2014

For: **Information**

Planned programme and project activities, 2014-2015

1. The information provided in this document is intended to enable representatives to keep abreast of developments in IFAD's project/programme pipeline and prospective lending and, should they so desire, to comment on planned operations at an early stage of the development cycle.
2. It reflects current IFAD approval procedures and investment activities: (i) the standard procedure and (ii) the lapse-of-time (LOT) procedure as outlined in the Implementation of rule 24 of the Rules of Procedure of the Executive Board on the lapse-of-time procedure.
3. It also reports on specific planned activities under the Adaptation for Smallholder Agriculture Programme (ASAP).¹
4. Part I of this document provides a comprehensive listing of all projects and programmes that have entered the pipeline as part of results-based country strategic opportunities programmes (RB-COSOPs) or after approval of concept notes. Table 1 lists the projects and programmes which are planned for submission to the Executive Board under the standard procedure. Table 2 provides a list of proposed and eligible projects and programmes planned for consideration under the LOT procedure. Table 3 reports on the proposed county-specific and global/regional grants currently planned for approval under the LOT procedure.
5. Part II – Table 1 provides information/comments on planned RB-COSOPs.²
6. At its 110th session in December 2013, the Executive Board approved the fit-for-purpose submission of a number documents submitted to the Board for information.³ As a result, this document will be submitted henceforth to the April Executive Board session only. Moreover, in line with the approved measures, updated information will be made available on the IFAD website and Member States platform prior to each Board session and Board representatives will be duly notified thereof. Notwithstanding the foregoing, the information provided may at any time be included for discussion on the agenda of an Executive Board session upon the request of a Board representative.
7. Lastly, to better reflect the information provided, the document title has been modified and is now "Planned programme and project activities".

¹ [Adaptation for Smallholder Agriculture Programme \(ASAP\): http://www.ifad.org/climate/asap/](http://www.ifad.org/climate/asap/)

² As a result of lessons learned from the COSOP process since 2007, countries with three or more projects in a given PBAS cycle will normally require a full COSOP. Borderline cases such as transitional situations with three or more operations but a relatively modest PBAS allocation, e.g. below US\$15.0 million, will require guidance from Management. Countries with only two operations in the pipeline but with a PBAS allocation of a US\$20.0 million or above will require a COSOP to guide overall country engagement.

³ Review of the measures and implementation plan for achieving greater efficiency in supporting IFAD's governance, EB 2013/110/R.4.

Overview

8. Interventions will continue focusing on priority areas as identified in the IFAD Strategic Framework 2007-2010, the IFAD Strategic Framework 2011-2015, the IFAD Medium-term Plan for 2013-2015 and the relevant results-based COSOPs or concept notes. Enabling poor rural people to improve their food security and nutrition, raise their incomes and strengthen their resilience will be at the centre of IFAD's work.
9. This document includes 66 financing activities for a total of 42 projects/programmes currently in IFAD's official pipeline; others will be identified during the course of the year. These projects are scheduled for Board presentation in the period up to end-2015. Additional projects will be added to the pipeline for approval as their concept note is cleared by the Operational Strategy and Policy Guidance Committee (OSC) or as they enter the pipeline as part of results-based country strategic opportunities programmes. The OSC plans to review concept notes for projects/programmes in Democratic Republic of Congo, Guinea Bissau, Indonesia, Nigeria, and Republic of Congo in the near future. Table 1 provides information on the number of planned financing activities by region and type of financing and figure 1 illustrates the value of the official pipeline of financing in terms of geographical distribution.

Adaptation for Smallholder Agriculture Programme (ASAP)

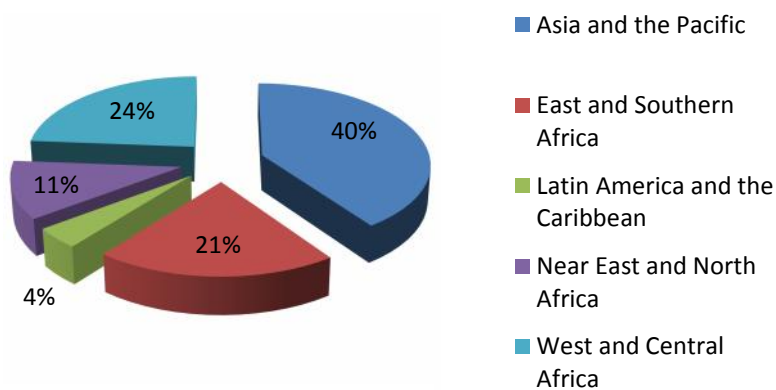
10. ASAP is a multi-donor, climate change adaptation programme established by means of a trust fund within IFAD to channel climate and environmental finance to smallholder farmers. Launched in 2012, ASAP has been established as a fully mainstreamed and integrated programme within IFAD9.
11. ASAP aims to improve the climate resilience of large-scale rural development programmes and improve the capacity of at least 8 million smallholder farmers to expand their livelihood options in a rapidly changing environment. It is well positioned to increase the climate resilience of IFAD's approximately US\$1 billion per year of new investments. In doing so, ASAP embodies one of the most concrete and decisive steps a UN agency has ever undertaken to transform itself into a truly climate-smart organisation.
12. The first ASAP grant (Mozambique, US\$4.9 million) was approved by the IFAD Executive Board in September 2012. Over the course of 2013 the Executive Board approved US\$ 103 million worth of new ASAP investments in 10 vulnerable countries (Bangladesh, Bolivia, Djibouti, Kyrgyzstan, Mali, Nicaragua, Nigeria, Rwanda, Vietnam and Yemen). Eight new ASAP grants with a total financial volume of US\$ 73 million are in the 2014 design pipeline (Cambodia, Chad, Cote d'Ivoire, Ghana, Lesotho, Malawi, Nepal, Sudan). Another eight ASAP investments are in the early scoping stage, aiming at IFAD Executive Board approval in 2015 or beyond (Cameroon, Gambia, Kenya, Lao PDR, Madagascar, Niger, Tanzania, Uganda).

Table 1
Number of financing activities in the pipeline as at 3 February 2014

<i>Region</i>	<i>IFAD Loan</i>	<i>IFAD Loan Add.</i>	<i>DSF Grant</i>	<i>DSF Grant Add.</i>	<i>IFAD Grant</i>	<i>IFAD Grant Add.</i>	<i>IFAD ASAP</i>	<i>IFAD ASAP Add.</i>	<i>Total</i>
Asia and the Pacific	11	2	3		2		2	1	21
East and Southern Africa	5	1	2	2	1	1	3		15
Latin America and the Caribbean	2		1						3
Near East and North Africa	5		1	1	2		1		10
West and Central Africa	5	1	5	2			4		17
Total	28	4	12	5	5	1	10	1	66

Source: Project and Portfolio Management System

Figure 1
Value of official pipeline by region (%) as at 3 February 2014



Source: Project and Portfolio Management System

Part I – Table 1: Project/programme financing proposed for approval under the standard procedure

as at 3 February 2014

Country	RB-COSOP reviewed by the Executive Board	Project/programme name	Planned timing for approval	Project/programme design stage	Proposed financing type	Tentative loan/grant amount (Thousands of United States dollars)	Next design milestone/comment	Primary IFAD contact – country programme manager
WEST AND CENTRAL AFRICA								
Benin	September 2011	Support to Local and Communal Institutions for the Promotion of Local Economy	September 2015	Detailed Design	IFAD Loan	25 410	Quality enhancement	Ndaya Beltchika
Côte d'Ivoire	September 2010	West and North-West Regions Agricultural Production & Marketing Support Project	September 2014	Detailed Design	DSF Grant	10 320	Quality enhancement	Abdoul Barry
					IFAD ASAP	7 000		
					IFAD Loan	10 320		
Ghana	December 2012	Ghana Agriculture Sector Investment Programme	April 2014	Design Completion	IFAD ASAP	10 000	Quality assurance	Ulac Demirag
					IFAD Loan	37 137		
Niger	December 2012	Family Farming Support Programme in the Regions of Tahoua, Maradi, Zinder	April 2015	Detailed Design	DSF Grant	23 350	Quality enhancement	Vincenzo Galastro
					IFAD ASAP	13 000		
					IFAD Loan	23 350		
EAST AND SOUTHERN AFRICA								
Kenya	September 2013	Climate Resilient Agricultural Livelihoods Programme	April 2015	Detailed Design	IFAD ASAP	10 000	Quality enhancement	Nadine Dominique Gbossa
					IFAD Loan	57 353		
Malawi	December 2009	Programme for Rural Irrigation Development	September 2014	Detailed Design	DSF Grant	19 160	Quality enhancement	Abla Benhammouche
					IFAD ASAP	7 000		
					IFAD Loan	19 160		
ASIA AND THE PACIFIC								
Bangladesh	April 2012	Promoting Agricultural Commercialization and Enterprises Project	September 2014	Design Completion	IFAD Loan	40 000	Quality assurance	Nigel Brett
Cambodia	September 2013	Agricultural Services Programme for Innovations, Resilience and Extension	December 2014	Detailed Design	IFAD ASAP	15 000	Quality enhancement	Khalid El-Harizi
					IFAD Loan	27 290		
China	September 2011	Jiangxi Mountainous Area Agribusiness Promotion Project	September 2014	Detailed Design	IFAD Loan	43 800	Quality enhancement	Sana Jatta
India	May 2011	Livelihoods and Access to Markets Project	April 2014	Design Completion	IFAD Loan	50 000	Quality assurance	Nigel Brett
India	May 2011	Odisha PTG Empowerment and Livelihoods Improvement Programme	December 2014	Detailed Design	IFAD Loan	51 400	Quality enhancement	Nigel Brett
Myanmar	July 2011	Fostering Agricultural Revitalisation in Myanmar	April 2014	Design Completion	IFAD Grant	800	Quality assurance	Omer Zafar
					IFAD Loan	18 700		
Nepal	September 2013	Rural Enterprises and Remittances Project	April 2015	Detailed Design	DSF Grant	15 915	Quality enhancement	Benoit Thierry
					IFAD Loan	15 915		

<i>Country</i>	<i>RB-COSOP reviewed by the Executive Board</i>	<i>Project/programme name</i>	<i>Planned timing for approval</i>	<i>Project/programme design stage</i>	<i>Proposed financing type</i>	<i>Tentative loan/grant amount (Thousands of United States dollars)</i>	<i>Next design milestone/comments</i>	<i>Primary IFAD contact – country programme manager</i>
Philippines	September 2009	Fisheries, Coastal Resources and Livelihood Project	September 2014	Design Completion	IFAD Grant IFAD Loan	518 27 299	Quality enhancement	Youqiong Wang
NEAR EAST AND NORTH AFRICA								
Morocco	December 2008	Rural Development Programme in Mountain Zones	September 2014	Detailed Design	IFAD Loan	26 000	Quality enhancement	Abdelhamid Abdouli
Sudan	December 2013	Livestock Marketing and Resilience Programme	December 2014	Detailed Design	DSF Grant IFAD ASAP	20 000 7 000	Quality enhancement	Hani Abdelkader Elsadani

Part I - Table 2: Projects/programmes proposed for approval the under lapse-of-time procedure

as at 3 February 2014

Country	RB-COSOP reviewed by the Executive Board	Project/programme name	Planned timing for approval	Project/programme design stage	Proposed financing type	Tentative loan/grant amount (Thousands of United States dollars)	Next design milestone/comments	Primary IFAD contact – country programme manager
WEST AND CENTRAL AFRICA								
Chad	September 2009	Improved Agricultural Resilience Support Project	April 2014	Design Completion	DSF Grant IFAD ASAP	17 200 5 000	Quality assurance	Hubert Boirard
Gambia, The	September 2003	National Agricultural Land and Water Management Development Project	April 2015	Sup. Financing to EB	DSF Grant Sup.	14 000	Executive Board approval	Moses Abukari
Mauritania	September 2007	Poverty Reduction Project in Aftout South and Karakoro - Phase II	September 2015	Sup. Financing to EB	DSF Grant Sup. IFAD Loan Sup.	4 750 4 750	Executive Board approval	Ibrahima Bamba
Sao Tome and Principe	October 1999	Projet d'Appui à la petite agriculture commerciale	September 2014	Design Completion	DSF Grant	6 240	Quality assurance	Andrea Serpagli
Togo		National Programme for the Promotion of Rural Entrepreneurship	April 2014	Board Presentation	DSF Grant IFAD Loan	10 800 10 800	Executive Board approval	Aissa Toure
EAST AND SOUTHERN AFRICA								
Angola	September 2005	Artisanal Fisheries and Aquaculture Project	December 2014	Detailed Design	IFAD Loan	9 133	Quality enhancement	Perin Saint ange
Burundi	September 2008	Agricultural Intensification and Value-enhancing Support Project	September 2014	Sup. Financing to EB	DSF Grant Sup.	17 500	Executive Board approval	Perin Saint Ange
Burundi	September 2008	Value Chain Development Programme	September 2015	Sup. Financing to EB	DSF Grant Sup. 2	17 500	Executive Board approval	Perin Saint Ange
Lesotho	June 1999	Wool and Mohair Project	September 2014	Design Completion	DSF Grant IFAD ASAP IFAD Loan	5 830 7 000 5 830	Quality assurance	Thomas Rath
Swaziland	September 2006	Smallholder Market Led Production Programme	September 2014	Board Presentation	IFAD Grant IFAD Loan	250 8 560	Loan negotiations	Thomas Rath
Zambia	September 2011	Smallholder Livestock Investment Project	September 2014	Sup. Financing to EB	IFAD Grant Sup. IFAD Loan Sup.	890 14 210	Executive Board approval	Abla Benhammouche
ASIA AND THE PACIFIC								
Fiji	December 2004	Partnership in High Value Agriculture	April 2015	Detailed Design	IFAD Loan	3 610	Quality enhancement	Chase Palmeri
India	May 2011	Tejaswini Rural Women's Empowerment Programme	April 2014	Sup. Financing to EB	IFAD Loan Sup.	15 000	Executive Board approval	Nigel Brett
Kiribati	December 2004	Outer Island Water and Food Project	September 2014	Detailed Design	DSF Grant	3 000	Executive Board approval	Chase Palmeri

<i>Country</i>	<i>RB-COSOP reviewed by the Executive Board</i>	<i>Project/programme name</i>	<i>Planned timing for approval</i>	<i>Project/programme design stage</i>	<i>Proposed financing type</i>	<i>Tentative loan/grant amount (Thousands of United States dollars)</i>	<i>Next design milestone/comments</i>	<i>Primary IFAD contact – country programme manager</i>
Laos	September 2011	Southern Laos Food and Nutrition Security and Market Linkages Programme	April 2015	Sup. Financing to EB	IFAD ASAP Sup.	5 000	Executive Board approval	Stefania Dina
Nepal	September 2013	Adaptation in Mountain and Hills Ecosystems	September 2014	Design Completion	DSF Grant	5 000	Executive Board approval	Benoit Thierry
					IFAD ASAP	15 000		
					IFAD Loan	5 000		
Papua New Guinea	December 2004	Productive Partnerships in Agriculture Project	April 2014	Sup. Financing to EB	IFAD Loan Sup.	22 362	Executive Board approval	Ronald Hartman
Viet Nam	April 2012	Commodity-oriented Poverty Reduction Programme in Ha Giang	September 2014	Detailed Design	IFAD Loan	9 894	Quality enhancement	Henning Pedersen
LATIN AMERICA AND THE CARIBBEAN								
Bolivia	December 2007	Integral Development Programme of the Bolivian Altiplano	September 2014	Detailed Design	IFAD Loan	15 823	Quality enhancement	Jaana Keitaanranta
Haiti	September 2013	Support Rural Entrepreneurship Project	September 2014	Detailed Design	DSF Grant	19 880	Quality enhancement	Esther Kasalu-Coffin
Uruguay	November 1999	Rural Inclusion Pilot Project in Uruguay	February 2014	Board Presentation	IFAD Loan	4 000	Executive Board approval	Claus Reiner
NEAR EAST AND NORTH AFRICA								
Armenia	December 2003	Infrastructure and Rural Finance Support Programme	September 2014	Detailed Design	IFAD Grant	300	Quality enhancement	Mounif Nourallah
					IFAD Loan	12 500		
Georgia	December 2004	Irrigation and Land Market Development project	April 2014	Detailed Design	IFAD Loan	13 300	Executive Board approval	Dina Nabeel
Jordan	December 2007	Rural Economic Growth and Employment	December 2014	Detailed Design	IFAD Grant	500	Quality enhancement	Mohamed Abdelgadir
					IFAD Loan	7 600		
Sudan	December 2013	Butana Integrated Rural Development Project	April 2015	Sup. Financing to EB	DSF Grant Sup.	4 530	Executive Board approval	Hani Abdalkader Elsadani
Tunisia	April 1998	Agropastoral and associated Value Chain Development Project in the Governorate of Medenine	April 2014	Design Completion	IFAD Loan	19 500	Loan negotiations	Patrick Herlant

Part I - Table 3: Country-specific and global/regional grants currently proposed for approval under the lapse-of-time procedure

as at 3 February 2014

<i>Grant title</i>	<i>Recipient</i>	<i>Proposed IFAD grant (United States dollars) (Provisional. Subject to outcome of Quality Assurance Grants Review and funds allocation)</i>	<i>Planned Approval Date</i>
ASIA AND THE PACIFIC			
FAME	Ministry of Agriculture and Cooperatives of the Kingdom of Thailand	800 000	12/09/2014
Pacific Producers Organisation	Secretariat of the Pacific Community Suva Regional Office	1 000 000	10/09/2014
Asia Project Management II		1 000 000	30/06/2014
PROCASUR	Corporación Regional de Capacitación En Desarrollo Rural	1 000 000	12/04/2014
Food security and trade	International Food Policy Research Institute	1 000 000	27/08/2014
WFC BGB Aquaculture	Worldfish Centre	1 500 000	25/09/2014
FoodSTART+	International Potato Centre	1 500 000	19/09/2014
EAST AND SOUTHERN AFRICA			
Beekeeping interventions	International Centre of Insect Physiology and Ecology	1 000 000	08/07/2014
SMEESAP	Regional Strategic Analysis and Knowledge Support System – East and Central Africa	700 000	27/08/2014
DEXAGRI	Indian Ocean Commission	975 000	09/09/2014
REACTS	Kilimo Trust	920 000	10/09/2014
LATINA AMERCA AND THE CARIBBEAN			
Employment for Youth Caribbean		1 800 000	17/09/2014
Produccion CUY		1 000 000	05/09/2014
Políticas públicas para AF	Centro Latinoamericano Para la Economía Humana	1 900 000	10/09/2014
SemiArid Technical Transfer		1 500 000	10/09/2014
NEAR EAST, NORTH AFRICA AND EUROPE			
Empowerment of Women in NENA		1 720 000	31/12/2014
Private Sector Engagement		1 500 000	10/12/2014
Programme for results		1 000 000	10/12/2014
POLICY AND TECHNICAL ADVISORY DIVISION			
IPAF 2014 - TEBTEBBA	Indigenous Peoples' International Centre for Policy Research and Education	683 333	28/07/2014
IPAF 2014 – second recipient		683 333	28/07/2014

<i>Grant title</i>	<i>Recipient</i>	<i>Proposed IFAD grant (United States dollars) (Provisional. Subject to outcome of Quality Assurance Grants Review and funds allocation)</i>	<i>Planned Approval Date</i>
IPAF 2014 – third recipient		683 334	28/07/2014
Households methodologies in Sub-Saharan Africa	OXFAM NOVIB	1 000 000	10/09/2014
DIASPORA Regional Programme	Planet Finance	950 000	17/04/2014
Performance Assessment and Mon. RF	Microfinance Information Exchange	1 000 000	06/11/2014
Support to PPPs in IFAD value chain projects		2 300 000	06/11/2014

Part II – Table 1: RB-COSOPs planned in 2013-2015

as at 3 February 2014

<i>Country</i>	<i>Planned timing for review</i>	<i>Key meetings</i>	<i>Primary IFAD contact</i>
EAST AND SOUTHERN AFRICA			
Madagascar	September 2014	Quality Assurance in July 2014	Nadine Gbossa
Tanzania	September 2015	Quality Enhancement in March 2015	Francisco Pichon
Ethiopia	September 2015	To be determined	Robson Mutandi
ASIA AND THE PACIFIC			
Myanmar	April 2014	Executive Board presentation.	Omer Zafar
Pakistan	September 2015	To be determined	Matteo Marchisio
Sri Lanka	April 2014	Executive Board presentation.	Ya Tian
LATIN AMERICA AND THE CARIBBEAN			
Argentina	December 2015	In-country review meeting scheduled for 7 March 2014	Claus Reiner
Bolivia	April 2015	To be determined	Jaana Keitaanranta
Brazil	December 2015	Meeting with new Government on RB-COSOP design approach, scope and timeline in January 2015	Ivan Cossio
Colombia	September 2015	To be determined	Juan Moreno
Ecuador	September 2014	In-country country programme management team meeting in March 2014	Jesus Quintana
El Salvador	April 2015	To be determined	Glaysen Ferrari
Guatemala	December 2015	To be determined	Joaquin Lozano
Mexico	April 2014	Executive Board presentation	Tomas Ricardo Rosada
Paraguay	April 2015	To be determined	Claus Reiner
Peru	September 2014	Operational strategy and policy guidance committee meeting in May 2014	Juan Moreno
NEAR EAST, NORTH AFRICA AND EUROPE			
Moldova	September 2015	To be determined	Abdel Karim Sma
Yemen	December 2014	To be determined	Mohamed Abdelgadir
WEST AND CENTRAL AFRICA			
Cameroon	September 2015	To be determined	Bernard Hien
Mali	April 2015	To be determined	Philippe Remy