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Enabling poor rural people to overcome poverty

Planned project activities 2013-2015 as at 15 July 2013

Note to Executive Board representatives

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Executive Board -109^{th} Session Rome, 17-19 September 2013

For: Information

Planned project activities, 2013-2015

- 1. The information provided in this document is intended to enable representatives to keep abreast of developments in IFAD's project/programme pipeline and prospective lending and, should they so desire, to comment on planned operations at an early stage of the development cycle.
- 2. It reflects current IFAD approval procedures and investment activities: (i) the standard procedure and (ii) the lapse-of-time (LOT) procedure as outlined in the Implementation of rule 24 of the Rules of Procedure of the Executive Board on the lapse-of-time procedure.
- 3. It also reports on the allocation of resources from the Spanish Food Security Cofinancing Facility Trust Fund and on specific planned activities under the Adaptation for Smallholder Agriculture Programme (ASAP).¹
- 4. Part I Table 1 of this document provides a comprehensive listing of all projects and programmes that have entered the pipeline as part of results-based country strategic opportunities programmes (RB-COSOPs) or after approval of concept notes, and which are planned for submission to the Executive Board under the standard procedure.
- 5. Part I Table 2 provides a list of proposed and eligible projects and programmes planned for consideration under the LOT procedure.
- 6. Part I Table 3 reports on the proposed county-specific and global/regional grants currently planned for approval under the LOT procedure.
- Part II Table 1 provides information/comments on planned RB-COSOPs, where available, and identifies dates of forthcoming country and stakeholder consultation meetings.²
- 8. Starting in 2011, and in line with efforts to enhance its efficiency, IFAD undertook a review of the Planned Project Activities document. One of the elements of this review included an assessment of the purpose of the two-page complementary information notes which are produced for pipeline projects with the aim of allowing Members to explore cofinancing opportunities at an early stage of design. A survey was conducted among 30 country programme managers, the results of which revealed that only a marginal level of cofinancing was mobilized as a result of the information notes during the period in guestion as well as based on past experience. Given that IFAD's Disclosure Policy prescribes the publication of project design reports ahead of the Board Session during which the project is discussed, Management concluded that the two-page information note on projects and programmes that are likely to be presented at a future session of the Board on IFAD's website will no longer be provided. This is currently the only change proposed. We will continue to identify options to provide Members with dynamic and up-to-date information on the Fund's pipeline of financing activities as a basis for future partnership.

Adaptation for Smallholder Agriculture Programme (ASAP): http://www.ifad.org/climate/asap/

² As a result of lessons learned from the COSOP process since 2007, countries with three or more projects in a given PBAS cycle will normally require a full COSOP. Borderline cases such as transitional situations with three or more operations but a relatively modest PBAS allocation, e.g. below US\$15.0 million, will require guidance from Management. Countries with only two operations in the pipeline but with a PBAS allocation of a US\$20.0 million or above will require a COSOP to guide overall country engagement.

Overview

- 9. Interventions will continue focusing on priority areas as identified in the IFAD Strategic Framework 2007-2010, the IFAD Strategic Framework 2011-2015, the IFAD Medium-term Plan for 2013-2015 and the relevant results-based COSOPs or concept notes. Enabling poor rural people to improve their food security and nutrition, raise their incomes and strengthen their resilience will be at the centre of IFAD's work.
- 10. This document includes 100 financing activities for a total of 62 projects/programmes currently in IFAD's official pipeline; others will be identified during the course of the year. These projects are scheduled for Board presentation in the period commencing in September 2013 to end-2015. Additional projects will be added to the pipeline for approval in 2015 as cleared by the Operational Strategy and Policy Guidance Committee (OSC). The OSC plans to review concept notes for three projects/programmes in Morocco, Niger and Zambia in the near future. Table 1 provides information on the number of planned financing activities by region and type of financing and figure 1 illustrates the official pipeline of financing in terms of geographical distribution.

Adaptation for Smallholder Agriculture Programme (ASAP)

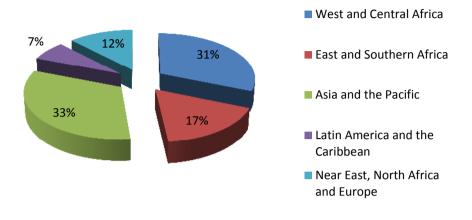
- 11. ASAP is a new multi-donor, climate change adaptation programme within IFAD to channel climate and environmental finance to smallholder farmers. Launched in 2012, ASAP has been established as a fully mainstreamed and integrated programme within IFAD9.
- 12. ASAP aims to improve the climate resilience of large-scale rural development programmes and improve the capacity of at least 8 million smallholder farmers to expand their livelihood options in a rapidly changing environment. It is well positioned to increase the climate resilience of IFAD's approximately US\$1 billion per year of new investments. In doing so, ASAP embodies one of the most concrete and decisive steps a UN agency has ever undertaken to transform itself into a truly climate-smart organisation.
- 13. In September 2012, the first ASAP grant (Mozambique, US\$4.9 million) was approved by the IFAD Executive Board. Thirteen new ASAP investments with a total financial volume of US\$125 million are in advanced stages of design (Bangladesh, Bolivia, Chad, Djibouti, Ghana, Kyrgyzstan, Lesotho, Mali, Nicaragua, Nigeria, Rwanda, Viet Nam, and Yemen). One project (Bangladesh, ASAP financing of US\$15 million) will be submitted for IFAD Executive Board approval in September 2013. Nine additional projects with a total ASAP investment value of US\$88 million are aiming for approval by the IFAD Executive Board in December 2013. ASAP scoping exercises are planned or under way in Cambodia, Cote d'Ivoire, Kenya, Madagascar, Malawi, Nepal, Niger, Tanzania, Uganda, and the Caribbean sub-region.

Region	IFAD Loan	IFAD Loan Sup.	IFAD Grant	IFAD Grant Sup.	DSF Grant	DSF Grant Sup.	IFAD ASAP	IFAD ASAP Sup.	Grand Total
Asia and the Pacific	14	1	4		4	1	3	1	28
East and Southern Africa	7	2	4		3	1	1	1	19
Latin America and the Caribbean	6		1				1	1	9
Near East, North Africa and Europe	7		4		2		3		16
West and Central Africa	10	2	1	1	6	1	6	1	28
Total	44	5	14	1	15	3	14	4	100

Table 1 Number of financing activities in the pipeline as at 15 July 2013

Source: Project and Portfolio Management System

Figure 1 Value of official pipeline by region (%)



Source: Project and Portfolio Management System

Spanish Food Security Cofinancing Facility Trust Fund

14. The Spanish Food Security Cofinancing Facility Trust Fund was approved in September 2010 (EB 2010/100/R.29/Rev.2) with a loan of EUR 285 million (approximately US\$400 million) and a grant of EUR 14.5 million from the Government of Spain to IFAD. In 2011 and 2012 a total amount of EUR 250 million was allocated to some 20 loans approved by the Board. An amount of EUR 50 million remained to be allocated, once agreement was reached in April 2013 with the Spanish Government to extend the commitment period up to December 2013. The remaining amount was allocated to cofinance new projects in Cuba (EUR 20.7 million) and Viet Nam (EUR 7.9 million), both to be submitted for approval at the September 2013 Executive Board, and in Brazil (EUR 11.5 million), Gabon (EUR 4.2 million), and Zambia (EUR 9.0 million) to be submitted for approval to the Executive Board in December 2013.

Part I – Table 1: Project/programme financing proposed for approval under the standard **procedure** as at 15 July 2013

Country	RB-COSOP reviewed by the Executive Board	Project/programme name	Planned timing for approval	Project/programme processing design stage	Proposed financing type	Tentative loan/grant amount (Thousands of United States dollars)	Future key meetings/comments	Primary IFAD contact – country programme manager
WEST AND C	ENTRAL AFRICA							
Benin	September 2011	Support to Local and Communal Institutions for the Promotion of Local Economy	September 2014	Detailed Design	IFAD Loan	25 410	Quality enhancement 15 February 2014	Ndaya Beltchika
Congo, D.R.	December 2011	Agricultural Investment Programme	April 2015	Detailed Design	DSF Grant	36 401	Baseline survey planned once the project area is clearly defined. CPMT meetings planned for the detailed design starting in November/December 2013 until submission of documentation for Quality Enhancement (July 2014). Same for Design Completion September/December 2014.	Rasha Yousef Omar
					IFAD ASAP	5 000		
Côte d'Ivoire	September 2010	Wes and North- West Regions Agricultural Production & Marketing Support Project	September 2014	Detailed design	DSF Grant	13 320	To be determined	Abdoul Barry
		Floject			IFAD ASAP	7 000		
					IFAD Loan	13 320		
Ghana	December 2012	Ghana Rural Growth Programme	April 2014	Design Completion	IFAD ASAP	10 000	Meeting with Ministry of Food and Agriculture in July; CPMT August and Quality Assurance December 2013.	Ulac Demirag
					IFAD Grant	17 600		
					IFAD Loan	17 600		
Mali	December 2007	Fostering Agricultural Productivity Project	December 2013	Sup. Financing to EB	IFAD ASAP Sup.	10 000	Quality Enhancement: 2 August 2013. Quality Assurance: 23 October 2013.	Philippe Remy

4

Country	RB-COSOP reviewed by the Executive Board	Project/programme name	Planned timing for approval	Project/programme processing design stage	Proposed financing type	Tentative loan/grant amount (Thousands of United States dollars)	Future key meetings/comments	Primary IFAD contact – country programme manager
Mali	December 2007	Rural Youth Vocational Training, Integration in Agricultural Value- chains and Entrepreneurship	December 2013	Detailed Design	DSF Grant	17 000	Quality Enhancement: 26 July 2013. Quality Assurance: 23 October 2013.	Philippe Remy
		Lintepreneursnip			IFAD Loan	17 000		
Niger	December 2012	Programme de Promotion de l'Agriculture Familiale dans les régions de Maradi, Tahoua et Zinder	April 2015	Detailed Design	IFAD ASAP	13 000	To be determined	Vincenzo Galastro
					IFAD Loan	43 000		
Nigeria	April 2010	Community Based Agricultural Rural Development Programme - Phase II	December 2013	Detailed Design	IFAD ASAP	15 000	To be determined	Atsuko Toda
		r nase n			IFAD Loan	90 140		
Senegal	December 2010	Value Chain Project	December 2013	Detailed Design	IFAD Loan	34 680	Quality Assurance in third quarter 2013 (23 September-05 October). Exact date to be confirmed.	Luyaku Loko Nsimpasi
EAST AND	SOUTHERN AFRICA							
Burundi	September 2008	National Food Security and Rural Development Programme for Imbo and Moso	December 2013	Detailed Design	DSF Grant	39 700	Quality Enhancement August 2013	Hamed Haidara
					IFAD Grant	250		
Ethiopia	December 2008	Pastoral Community Development Project III	December 2013	Detailed Design	IFAD Loan	95 000	Quality Assurance September 2013	Robson Mutandi
Rwanda	December 2008	Post-harvest Agribusiness Support Project	December 2013	Detailed Design	DSF Grant	13 500	Loan Negotiations November 2013	Francisco Pichon
		Sapport rojoot			IFAD ASAP Sup.	7 000		
					IFAD Loan	13 500		
Uganda	April 2013	Project for Financial Inclusion in Rural Areas	September 2013	Detailed Design	IFAD Grant	900		Alessandro Marini
					IFAD Loan	29 100		

EB 2013/109/R.35

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Country	RB-COSOP reviewed by the Executive Board	Project/programme name	Planned timing for approval	Project/programme processing design stage	Proposed financing type	Tentative loan/grant amount (Thousands of United States dollars)	Future key meetings/comments	Primary IFAD contact – country programme manager
ASIA AND TH	HE PACIFIC							
Bangladesh	April 2012	Promoting Agricultural Commercialization and Enterprises Project	September 2014	Detailed Design	IFAD Loan	40 000	Detailed Design: September 2013 Design Completion: March 2014	Thomas Rath
Cambodia	June 2013	Agricultural Services Programme for Innovations, Resilience and Extension	December 2014	Detailed Design	IFAD ASAP	15 000	To be determined	Khalid El-Harizi
					IFAD Loan	27 290		
China	September 2011	Jiangxi Mountainous Area Agribusiness Promotion Project	September 2014	Detailed Design	IFAD Loan	43 800	To be determined	Sana Jatta
China	September 2011	Shiyan Smallholders Agribusiness Development Project	December 2013	Design Completion	IFAD Loan	43 800	To be determined	Sana Jatta
India	May 2011	Livelihoods and Access to Markets Project	April 2014	Detailed Design	IFAD Loan	50 000	To be determined	Nigel M. Brett
Nepal	June 2013	Rural Enterprises and Remittances Project	April 2015	Detailed Design	DSF Grant	15 915	To be determined	Benoit Thierry
					IFAD Loan	15 915		
Pakistan	April 2009	Livestock Access to Markets Project	September 2013	Board Presentation	IFAD Loan	35 000	Not applicable	Matteo Marchisio
Philippines	September 2009	Convergence on Value Chain Enhancement for Rural Growth and	April 2014	Board Presentation	IFAD Grant	810	Loan negotiations in January/February 2014 (tentative).	Youqiong Wang
		Empowerment			IFAD Loan	32 200		
Philippines	September 2009	Fisheries, Coastal Resources and Livelihood Project	September 2014	Design Completion	IFAD Grant	600	Quality Assurance October 2013 (tentative).	Youqiong Wang
					IFAD Loan	41 020		
Viet Nam	April 2012	Sustainable Rural Development for the Poor Project in Ha Tinh and Quang Binh	August 2013	Board Presentation	IFAD Grant	500		Henning Pedersen
		Provinces			IFAD Loan	22 500		

Country	RB-COSOP reviewed by the Executive Board	Project/programme name	Planned timing for approval	Project/programme processing design stage	Proposed financing type	Tentative loan/grant amount (Thousands of United States dollars)	Future key meetings/comments	Primary IFAD contact – country programme manager
LATIN AME	RICA AND THE CARI	BBEAN						
Brazil	September 2008	Rural Sustainable Development in the Semiarid Region of the State of Bahia	September 2013	Design Completion	IFAD Loan	45 000	Quality Assurance July 2013.	Ivan Cossio
Cuba		Rural development project for cooperatives in the eastern provinces	September 2013	Design Completion	IFAD Grant	500	To be determined	Josefina Stubbs
					IFAD Loan	10 200		
NEAR EAST	AND NORTH AFRIC	A						
Egypt	September 2012	Promotion of Rural Incomes through Marketing Enhancement Project - Phase II	September 2015	Detailed Design	IFAD Grant	500	To be determined	Omer Zafar
					IFAD Loan	37 800		
Egypt	September 2012	On-Farm Irrigation Development Project in the Oldlands - Phase II	December 2014	Detailed Design	IFAD Loan	40 000	To be determined	Omer Zafar
					IFAD Grant	500		
Kyrgyzstan	December 2005	Livestock and Market Development Programme Phase 2	December 2013	Detailed Design	IFAD ASAP	10 000	Loan Negotiations scheduled to take place on 12-14 November 2013.	Frits Jepsen
		2			DSF Grant	11 000		
					IFAD Loan	11 000		

7

Part I - Table 2: Projects/programmes proposed for approval the under lapse-of-time **procedure** as at 15 July 2013

8

Country	RB-COSOP reviewed by the Executive Board	Project/programme name	Planned timing for approval	Project/programme processing design stage	Proposed financing type	Tentative loan/grant amount (Thousands of United States dollars)	Future key meetings/comments	Primary IFAD contact – country programme manager
WEST AND CENTR	AL AFRICA							
Chad	September 2009	Improved Agricultural Resilience Support Project	April 2014	Detailed Design	IFAD ASAP	5 000	Quality Enhancement 17 July 2013. Quality Assurance in January 2014. Next design mission scheduled for October 2013.	Annabelle Lhommeau
					IFAD Loan	17 252		
Congo	December 2009	Rural Development Programme	April 2015	Detailed Design	IFAD Loan	7 621	Baseline surveys planned once the project areas is defined. CPMT meetings planned starting in Nov/Dec 2013 for and further on until submission of QE documentation so for the design completion phase (second half of 2014).	Rasha Yousef Omar
Gambia, The	December 2012	National Agricultural Land and Water Management Development Project	April 2015	Sup. Financing to EB	DSF Grant Sup.	14 000	To be determined.	Moses Abukari
Guinea	December 2008	National Support Programme to Agricultural Value Chain Actors in Basse Guinée	September 2013	Detailed Design	DSF Grant	23 310	Not applicable	Abdoul Barry
Guinea-Bissau	April 2003	Rural Rehabilitation and Community Development Project	September 2014	Detailed Design	DSF Grant	9 990	To be determined	Aissa Toure
Liberia	September 2011	Agriculture Sector Rehabilitation Project	July 2013	Sup. Financing to EB	IFAD Loan Sup.	2 500	Not applicable	Hubert Boirard
Mauritania	September 2007	Poverty Reduction Project in Aftout South and Karakoro - Phase	September 2014	Sup. Financing to EB	IFAD Grant Sup.	4 750	CPMT scheduled for 21 March 2014.	Ibrahima Bamba
					IFAD Loan Sup.	4 750		

Country	RB-COSOP reviewed by the Executive Board	Project/programme name	Planned timing for approval	Project/programme processing design stage	Proposed financing type	Tentative loan/grant amount (Thousands of United States dollars)	Future key meetings/comments	Primary IFAD contact – country programme manager
Sao Tome and Principe	October 1999	Projet d'Appui à la petite agriculture commerciale	September 2014	Detailed Design	IFAD Loan	6 000	Detailed design mission planned for September 2013.	Andrea Serpagli
Togo		Programme National de Promotion de l'Entreprenariat Rural	April 2014	Detailed Design	DSF Grant	20 927	Quality Enhancement 24 July 2013. Quality Assurance 5 December 2013.	Aissa Toure
EAST AND SOUTHERN	AFRICA							
Angola	September 2005	Artisanal Fisheries and Aquaculture Project	April 2014	Detailed Design	IFAD Loan	6 500	Quality Enhancement October 2013	Perin Saint Ange
Lesotho	June 1999	Wool and Mohair Project	April 2014	Detailed Design	DSF Grant	6 680	Quality Enhancement September 2013	Louise C. Mcdonald
					IFAD ASAP	10 000		
					IFAD Loan	6 680		
Rwanda	September 2007	Project for Rural Income through	April 2016	Sup. Financing to EB	DSF Grant Sup.	5 979	To be determined	Francisco Pichon
		Exports			IFAD Loan Sup.	5 979		
Swaziland	September 2006	Smallholder Market Led Production Programme	April 2014	Detailed Design	IFAD Grant	250	Quality Enhancement August 2013	Louise C. Mcdonald
		riogramme			IFAD Loan	7 604		
Zambia	September 2011	Rural Finance Expansion Programme	December 2013	Design Completion	IFAD Grant	840	Quality Assurance September 2013	Abla Benhammouche
		riogramme			IFAD Loan	7 840		
Zambia	September 2011	Smallholder Livestock Investment Project	September 2014	Sup. Financing to EB	IFAD Loan Sup.	17 840	To be determined	Abla Benhammouche
ASIA AND THE PACIFIC	0							
Afghanistan	April 2008	Rural Microfinance and Livestock Support Programme	December 2013	Sup. Financing to EB	DSF Grant Sup.	6 000	Board Approval	Matteo Marchisio
Bangladesh	April 2012	Haor Infrastructure and Livelihood Improvement Project - Climate Adaptation and Livelihood Protection	September 2013	Sup. Financing to EB	IFAD ASAP Sup.	15 000	Tentative date for negotiations: August/September 2013	Thomas Rath
Bangladesh	April 2012	National Agricultural Technology Project	September 2014	Sup. Financing to EB	IFAD Loan Sup.	19 860	To be determined	Thomas Rath

Country	RB-COSOP reviewed by the Executive Board	Project/programme name	Planned timing for approval	Project/programme processing design stage	Proposed financing type	Tentative loan/grant amount (Thousands of United States dollars)	Future key meetings/comments	Primary IFAD contact – country programme manager
Kiribati	December 2004	Outer Island Food Project	August 2014	Detailed Design	DSF Grant	3 000	Quality Enhancement: September 2013 (tentative). Quality Assurance January 2014 (tentative).	Chase Palmeri
Laos	September 2011	Southern Laos Food and Nutrition Security and Market Linkages Programme	September 2013	Design Completion	DSF Grant	9 771	Not applicable	Stefania Dina
Myanmar	July 2011	Fostering Agricultural Revitalisation in Myanmar	April 2014	Detailed Design	IFAD Grant	800	To be determined	Youqiong Wang
		wyanna			IFAD Loan	17 200		
Nepal	June 2013	Adaptation in Mountain and Hills Ecosystems	September 2014	Detailed Design	DSF Grant	5 000	To be determined	Benoit Thierry
		Loosystems			IFAD ASAP	15 000		
					IFAD Loan	5 000		
Viet Nam	April 2012	Adaption to Climate Change in the Mekong River Delta Region	November 2013	Detailed Design	IFAD ASAP	12 000	Design Completion: July 2013	Henning Pedersen
		Dona riogion			IFAD Loan	12 400		
Viet Nam	April 2012	Rural Development in the Northeast Mountainous Region	November 2014	Detailed Design	IFAD Loan	17 060	Detailed Design: January-February 2014 (tentative)	Henning Pedersen
LATIN AMERICA	AND THE CARIBBEAN							
Bolivia	December 2007	Economic Inclusion Programme for Families and Rural Communities in the Territory of Plurinational State of Bolivia	December 2013	Sup. Financing to EB	IFAD ASAP Sup.	10 000	Quality Enhancement 19 July 2013.	Jaana Keitaanranta
Brazil	September 2008	Policy articulation and dialogue for reducing poverty and inequalities in Semiarid Northeast Brazil	December 2013	Detailed Design	IFAD Loan	3 000	Quality Assurance July 2013.	Ivan Cossio
Honduras	December 2012	Project for Competitiveness and Sustainable Rural	August 2013	Detailed Design	IFAD Loan	14 293	Not applicable	Joaquin Lozano

Country	RB-COSOP reviewed by the Executive Board	Project/programme name	Planned timing for approval	Project/programme processing design stage	Proposed financing type	Tentative loan/grant amount (Thousands of United States dollars)	Future key meetings/comments	Primary IFAD contact – country programme manager
		Development in the South Western Region						
Nicaragua	December 2012	Adapting to changing markets and the effects of climate change	December 2013	Detailed Design	IFAD ASAP	8 000	Quality Assurance 26 September 2013.	Ladislao Rubio
		onnate onange			IFAD Loan	16 129		
Uruguay	November 1999	Rural Inclusion Project in Uruguay	February 2014	Detailed Design	IFAD Loan	4 000	Quality Enhancement in September 2013	Claus Reiner
NEAR EAST AND	NORTH AFRICA							
Djibouti	November 2001	Programme to Reduce Vulnerability in Coastal Fishing Areas	December 2013	Design Completion	IFAD ASAP	6 000	Loan Negotiations scheduled in November 2013.	Mounif Nourallah
		1.000			IFAD Loan	4 114		
Georgia	December 2004	Irrigation and Land Market Development project	April 2014	Detailed Design	IFAD Loan	13 300	Detailed Design mission August 2013 - joint Detailed Design Report with World Bank. Joint Quality Assurance in October 2013.	Dina Nabeel
Moldova	December 2007	Inclusive Rural Economic and Climatic Resilience	December 2013	Design Completion	IFAD Grant	500	Loan Negotiations scheduled to take place during the second half of October 2013.	Abdel Karim Sma
					IFAD Loan	16 100		
Tunisia	April 1998	Agropastoral and associated Value Chain Development Project in the Governorate of Medenine	April 2014	Detailed Design	IFAD Grant	300	Detailed Design Mission June - July 2013	Patrick Herlant
		Wedenine			IFAD Loan	21 000		
Yemen	December 2007	Rural Growth Programme	December 2013	Detailed Design	IFAD ASAP	10 000	Design completion mission from 10 July to 4 August 2013.	Mohamed Abdelgadir
					DSF Grant	15 000		

Part I - Table 3: Country-specific and global/regional grants currently proposed for approval under the lapse-of-time procedure

as at 15 July 2013

Grant title	Recipient	Proposed IFAD grant (United States dollars) (Provisional. Subject to outcome of Quality Assurance Grants Review)	Planned Period
ASIA AND THE PACIFIC			
Adaptation and mitigation	World Agroforestry Centre	1 500 000	31/07/2013
CURE 2 - South-East Asia	International Rice Research Institute	1 500 000	31/07/2013
AIT phase II	Asian Institute of Technology	1 400 000	02/09/2014
Livelihoods and Resilience	International Centre on Integrated Mountain Development	1 200 000	27/11/2013
LATIN AMERICA AND THE CARIBBEAN			
Policy process & large impact	International Farming Systems Research Methodology Network	1 808 000	26/07/2013
Employment for Youth in the Caribbean	To be determined	1 300 000	30/10/2013
NEAR EAST AND NORTH AFRICA			
South South Cooperation	United Nations Office for South-South Cooperation - Cairo	1 800 000	08/10/2013
Empowerment of women in NENA	To be determined	1 800 000	03/10/2013
PROGRAMME MANAGEMENT DEPARTMENT			
Capacity development	Food and Agriculture Organization of the United Nations	2 000 000	26/12/2013
POLICY AND TECHNICAL ADVISORY DIVISION			
Financial services CGAP	Consultative Group to Assist the Poorest	1 500 000	30/10/2013
Investment in Water for Poverty Reduction	International Water Management Institute	2 000 000	01/10/2013
UN World Conference on Indigenous People	International Work Group for Indigenous Affairs	900 000	01/08/2013
WEST AND CENTRAL AFRICA			
Rural youth in WCA	To be determined	1 750 000	30/12/2013
Capacity-building initiative	To be determined	1 600 000	16/12/2013

Grant title	Recipient	Proposed IFAD grant (United States dollars) (Provisional. Subject to outcome of Quality Assurance Grants Review)	Planned Period
STRATEGY AND KNOWLEDGE MANAGEMENT DEPARTME	NT		
CRP1.1 Dry Lands	ICARDA	1 500 000	30/10/2013
CRP1.2 Integrated systems for humid tropics	IITA	2 400 000	30/10/2013
CRP7 Climate Change	CIAT	1 500 000	30/10/2013
Impacts Evaluation methodology and training	IFPRI	2 000 000	30/10/2013
Strengthening Yout Employment (RESERVE)	ILO	1 500 000	30/10/2013
RuralTransformation in Africa (RESERVE)	NEPAD	1 500 000	30/10/2013

Part II – Table 1: COSOPs planned in 2013-2015 as at 15 July 2013

Country	Planned timing for review	Key meetings	Primary IFAD contac
EAST AND SOUTHERN AFRICA			
Kenya	September 2013	Not applicable	Nadine Dominique
Madagascar	September 2014	To be determined	Gbossa Perin Saint Ange
Pakistan	April 2015	To be determined	Matteo Marchisio
Rwanda	September 2013	Not applicable	Francisco Pichon
Tanzania	April 2014	To be determined	Miriam Okong'o
ASIA AND THE PACIFIC			
Cambodia	September 2013	Not applicable	Khalid El-Harizi
Indonesia	April 2014	COSOP design mission scheduled for August/September 2013. Operational strategy and policy guidance committee (OSC) meeting tentatively planned for September 2013.	Ronald Hartman
Myanmar	April 2014	To be determined	Youquiong Wang
Nepal	September 2013	Not applicable	Benoit Thierry
Pacific Islands Countries (Sub-regional COSOP)	April 2014	To be determined	Chase Palmeri
Sri Lanka	April 2014	To be determined	Ya Tian
LATIN AMERICA AND THE CARIE	BEAN		
Bolivia	September 2015	To be determined	Jaana Keitaanranta
Ecuador	April 2014	To be determined	Jesus Quintana
El Salvador	April 2015	To be determined	Glayson Ferrari
Guatemala	December 2013	To be determined	Joaquin Lozano
Haiti	September 2013	Not applicable	Esther Kasalu-Coffin
Mexico	December 2013	To be determined	Tomas Ricardo Rosada
Peru	April 2014	To be determined	Juan Moreno
NEAR EAST, NORTH AFRICA AN	DEUROPE		
Bosnia and Herzegovina	December 2013	In-country wrap up meeting for final validation in July. Quality assurance in September. Finalisation in October 2013.	Patrick Herlant
Sudan	December 2013	OSC meeting planned for 26 September 2013.	Hani Abdelkader Elsadani