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Report on the status of contributions to the Ninth Replenishment of IFAD's Resources

Note to Executive Board representatives

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Executive Board — 108th Session Rome, 10-11 April 2013

For: **Information**

Report on the status of contributions to the Ninth Replenishment of IFAD's Resources

- 1. For the information of the Executive Board, the present document contains the following annexes:
 - Annex I Summary of the status of contributions to the Ninth Replenishment as at 31 January 2013
 - Annex II Status of Member States' contributions to the Ninth Replenishment as at 31 January 2013
- 2. As shown in the summary table in annex I of this report, total pledges as at 31 January 2013, including complementary contributions, amounted to US\$1,386 million equivalent, corresponding to 92 per cent of the Ninth Replenishment target of US\$1.5 billion. Member States that have not yet pledged and those intending to increase their contribution are urged to communicate their pledges to the Fund as soon as possible.
- 3. Annex II shows the details of Member States' contributions to the Ninth Replenishment as at 31 January 2013.
- 4. As at 31 January 2013, instruments of contribution deposited amounted to US\$1,033 million or 74 per cent of pledges. Member States whose instruments of contribution have not yet been deposited are requested to take the necessary action.
- 5. As at 31 January 2013, payments for the Ninth Replenishment received from Member States amounted to US\$533 million equivalent, or 38 per cent of pledges.

Summary of the status of contributions to the Ninth Replenishment As at 31 January 2013

| | Contributions complementary | • | Complementary | contributions | Total contribution complementary of | |
|---------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------------|-----------------|------------------------------------|-------------------------------------|------------------------------------|
| | US\$ equivalent | Percentage of pledges ^a | US\$ equivalent | Percentage of pledges ^a | US\$ equivalent | Percentage of pledges ^a |
| Total pledges | 1 056 369 373 | | 330 022 323 | | 1 386 391 696 | 92 |
| Instruments of contribution | | | | | | |
| Instruments of contribution deposited | 669 404 292 | | 301 091 117 | | 970 495 409 | |
| Cash payments not supported by instruments of contribution ^b | 3 721 599 | | 20 347 514 | | 24 069 113 | |
| Promissory note payments not supported by instruments of contribution ^b | 38 650 000 | | - | | 38 650 000 | |
| Total instruments of contribution, including payments in cash and promissory notes not supported by instruments of contribution | 711 775 891 | | 321 438 631 | | 1 033 214 522 | 74 |
| Payments received | | | | | | |
| Cash payments received | 32 556 345 | | 53 688 844 | | 86 245 189 | |
| Promissory notes received | 284 676 803 | | 162 127 108 | | 446 803 911 | |
| Total payments received | 317 233 148 | 30 | 215 815 952 | 65 | 533 049 100 | 38 |

^a Percentage of pledges as at 22 August 2012 converted into instruments of contribution as at the date of this report, excluding complementary contributions, i.e. US\$1.045.754.668

b Percentage of pledges as at 22 August 2012 converted into instruments of contribution as at the date of this report, including complementary contributions, i.e. US\$1,403,713,444.

| | | | | Don | osit of | Payments as—— | | Payment of ins | talments | |
|----------------------------------------|-----------------------|---------------------|--------------|--------------|-----------------|---------------------------------------|------------|--------------------------|-----------|-------------|
| | | Pledge ^a | | instrument (| of contribution | percentage of | Promissory | / note | Ca | sh |
| Country | Currency ^b | Amount | US\$ equiv.° | Date | US\$ equiv.° | total—— contributions ^c | Date | US\$ equiv. [◦] | Date | US\$ equiv. |
| Afghanistan | | - | - | | | | | | | |
| Albania | | - | - | | | | | | | |
| Algeria | US\$ | 10 000 000 | 10 000 000 | | | | | | | |
| Angola | US\$ | 1 900 000 | 1 900 000 | | | 100 | | | 10 Oct 12 | 1 900 000 |
| Antigua and Barbuda | | - | - | | | | | | | |
| Argentina | US\$ | 7 500 000 | 7 500 000 | | | | | | | |
| Armenia | | - | - | | | | | | | |
| Austria | EUR | 16 000 000 | 22 889 843 | 8 Nov 12 | 22 889 843 | | | | | |
| Azerbaijan | US\$ | 100 000 | 100 000 | | | 100 | | | 4 Jun 12 | 100 000 |
| Bahamas (The) | | - | - | | | | | | | |
| Bangladesh | US\$ | 650 000 | 650 000 | | | 100 | 2 Feb 12 | 650 000 | | |
| Barbados | | - | - | | | | | | | |
| Belgium ⁱ | EUR | 30 000 000 | 42 918 455 | | | | | | | |
| Belize | | - | - | | | | | | | |
| Benin | | - | - | | | | | | | |
| Bhutan | | - | - | | | | | | | |
| Bolivia (Plurinational State of) | | - | - | | | | | | | |
| Bosnia and | | - | - | | | | | | | |

| | | | | D | | Payments as—— | | Payment of ins | talments | |
|--------------------------------|----------|---------------------|--------------|-----------|-----------------------------|---------------------------------------|------------|--------------------------|-----------|-------------|
| | | Pledge ^a | | | oosit of of contribution | percentage of | Promissory | y note | Ca | ash |
| Country | Currency | Amount | US\$ equiv.° | Date | US\$ equiv. ^c | total—— contributions ^c | Date | US\$ equiv. ^c | Date | US\$ equiv. |
| Herzegovina | | | | | | | | | | |
| Botswana | US\$ | 135 000 | 135 000 | | | | | | | |
| Brazil | US\$ | 16 700 000 | 16 700 000 | Jan 13 | 16 700 000 ^J | | | | | |
| Burkina Faso | US\$ | 125 000 | 125 000 | 13 Apr 12 | 125 000 | | | | | |
| Burundi | US\$ | 10 000 | 10 000 | | | 100 | | | 29 Nov 11 | 10 000 |
| Cambodia | US\$ | 210 000 | 210 000 | 22 Aug 12 | 210 000 | 100 | | | 16 Nov 12 | 210 000 |
| Cameroon | US\$ | 1 200 000 | 1 200 000 | | | | | | | |
| Canada ^l | CAD | 94 849 000 | 97 231 163 | 23 Feb 12 | 76 883 649 | 60 | 30 Mar 12 | 38 441 825 | 13 Apr 12 | 20 347 514 |
| Cape Verde | | - | - | | | | | | | |
| Central African Republic | EUR | 2 058 | 2 944 | | | 100 | | | 13 Dec 12 | 2 944 |
| Chad | EUR | 250 000 | 357 654 | | | 100 | | | 17 Feb 12 | 357 654 |
| Chile | | - | - | | | | | | | |
| China | US\$ | 27 000 000 | 27 000 000 | 13 Apr 12 | 27 000 000 | | | | | |
| Colombia | | - | - | | | | | | | |
| Comoros | | - | - | | | | | | | |
| Congo | | - | - | | | | | | | |
| Cook Islands | | - | - | | | | | | | |
| Costa Rica | | - | - | | | | | | | |
| Côte d'Ivoire | US\$ | 70 000 | 70 000 | | | | | | | |

| | | | | Dam | osit of | Payments as—— | | Payment of ins | talments | |
|------------------------------------------------|-----------------------|---------------------|--------------|-----------|----------------|----------------------------------------|-----------|----------------|-----------|-------------|
| | | Pledge ^a | | | f contribution | percentage of | Promissor | y note | Cá | ash |
| Country | Currency ^b | Amount | US\$ equiv.° | Date | US\$ equiv.° | total——— contributions ^c | Date | US\$ equiv.° | Date | US\$ equiv. |
| Croatia | | - | - | | | | | | | |
| Cuba | | - | - | | | | | | | |
| Cyprus | US\$ | 60 000 | 60 000 | 11 Sep 12 | 60 000 | | | | | |
| Democratic People's Republic of Korea | | - | - | | | | | | | |
| Democratic Republic of the Congo | US\$ | 289 921 | 289 921 | | | 100 | | | 9 Aug 11 | 289 921 |
| Denmark | DKK | 85 000 000 | 16 317 911 | 2 Mar 12 | 16 317 911 | | | | | |
| Djibouti | | - | - | | | | | | | |
| Dominica | | - | - | | | | | | | |
| Dominican Republic | | - | - | | | | | | | |
| Ecuador | US\$ | 400 000 | 400 000 | 22 Aug 12 | 400 000 | | | | | |
| Egypt | US\$ | 3 000 000 | 3 000 000 | | | | | | | |
| El Salvador | | - | - | | | | | | | |
| Equatorial Guinea | | - | - | | | | | | | |
| Eritrea | US\$ | 30 000 | 30 000 | | | 100 | | | 13 Dec 12 | 30 000 |
| Ethiopia | | - | - | | | | | | | |
| Fiji | US\$ | 100 000 | 100 000 | | | 17 | | | 10 Jan 13 | 16 668 |
| Finland | EUR | 12 000 000 | 17 167 382 | 22 Aug 12 | 17 167 382 | | | | | |

| | | | | Deposit of | | Payments as—— | | Payment of ins | talments | |
|-------------------------------|-----------------------|---------------------|--------------|--------------|--------------------------|---------------------------------------|------------|--------------------------|-----------|-------------|
| | | Pledge ^a | | instrument o | sit of f contribution | percentage of | Promissory | / note | Ca | nsh |
| Country | Currency ^b | Amount | US\$ equiv.° | Date | US\$ equiv.° | total—— contributions ^c | Date | US\$ equiv. ^c | Date | US\$ equiv. |
| France | EUR | 35 000 000 | 50 071 531 | 29 Nov 12 | 50 071 531 | 33 | | | 31 Jan 13 | 16 738 197 |
| Gabon | XAF | 150 000 000 | 327 144 | | | 33 | | | 4 Jan 13 | 109 032 |
| Gambia (The) | US\$ | 15 000 | 15 000 | 15 Oct 12 | 15 000 | 100 | | | 4 Dec 12 | 15 000 |
| Georgia | | - | - | | | | | | | |
| Germany | EUR | 52 389 000 | 74 948 498 | 7 Nov 12 | 74 948 498 | 30 | 30 Jan 13 | 22 484 979 | | |
| Ghana | US\$ | 400 000 | 400 000 | 22 Aug 12 | 400 000 | | | | | |
| Greece | | - | - | | | | | | | |
| Grenada | | - | - | | | | | | | |
| Guatemala | | - | - | | | | | | | |
| Guinea | US\$ | 80 000 | 80 000 | | 80 000 | | | | | |
| Guinea- Bissau | | - | - | | | | | | | |
| Guyana | US\$ | 242 228 | 242 228 | | | 100 | | | 8 Nov 12 | 242 228 |
| Haiti | | - | - | | | | | | | |
| Honduras | | - | - | | | | | | | |
| Hungary | | - | - | | | | | | | |
| Iceland | US\$ | 25 000 | 25 000 | | | 100 | | | 21 Dec 12 | 25 000 |
| India | US\$ | 30 000 000 | 30 000 000 | 19 Sep 12 | 30 000 000 | 33 | | | 19 Dec 12 | 10 000 000 |
| Indonesia | US\$ | 10 000 000 | 10 000 000 | 12 Jul 12 | 10 000 000 | | | | | |
| Iran (Islamic Republic of) | | - | - | | | | | | | |

| | | | | Don | osit of | Payments as— | | Payment of ins | talments | |
|---------------------------------------------------|----------|---------------------|--------------|--------------|----------------------------|--------------------------------------|-----------|----------------|-----------|-------------|
| | | Pledge ^a | | instrument o | osit of of contribution | percentage of | Promisso | ry note | Ca | ısh |
| Country | Currency | Amount | US\$ equiv.° | Date | US\$ equiv.° | total— contributions ^c | Date | US\$ equiv.° | Date | US\$ equiv. |
| Iraq | | - | - | | | | | | | |
| Ireland ^e | EUR | 6 000 000 | 8 583 691 | | | | | | | |
| Israel | US\$ | 150 000 | 150 000 | | | 37 | | | 25 Oct 12 | 55 465 |
| Italy | EUR | 58 017 000 | 83 000 000 | | | | | | | |
| Jamaica | | - | - | | | | | | | |
| Japan | JPY | 5 930 002 500 | 75 000 000 | 12 Jul 12 | 75 000 000 | 50 | 19 Oct 12 | 37 500 000 | | |
| Jordan | US\$ | 100 000 | 100 000 | | | | | | | |
| Kazakhstan | | - | - | | | | | | | |
| Kenya | US\$ | 500 000 | 500 000 | | | | | | | |
| Kiribati | | - | - | | | | | | | |
| Kuwait | US\$ | 15 000 000 | 15 000 000 | | | 100 | 22 Jan 13 | 15 000 000 | | 15 000 000 |
| Kyrgyzstan | | - | - | | | | | | | |
| Lao People's Democratic Republic Lebanon | US\$ | 51 000 | 51 000 | | | 100 | | | 11 Oct 12 | 51 000 |
| Lesotho | | - | - | | | | | | | |
| Liberia | | - | - | | | | | | | |
| Libya | | - | - | | | | | | | |
| Luxembourg | EUR | 1 677 600 | 2 400 000 | 11 Sept 12 | 2 400 000 | | | | | |
| Madagascar | US\$ | 50 000 | 50 000 | | | 100 | | | 10 Aug 12 | 50 000 |

| | | | | Deposit of Paymen | | Paymonte as | Payments as — Payment of instalments | | | | | |
|--------------------------|-----------------------|---------------------|--------------------------|------------------------|--------------------------|---------------------------------------|--------------------------------------|--------------------------|-----------|-------------|--|--|
| | | Pledge ^a | | instrument o | f contribution | percentage of | Promissory | / note | Ca | ash | | |
| Country | Currency ^b | Amount | US\$ equiv. ^c | Date | US\$ equiv.° | total—— contributions ^c | Date | US\$ equiv. ^c | Date | US\$ equiv. | | |
| Malawi | | - | - | | | | | | | | | |
| Malaysia | | - | - | | | | | | | | | |
| Maldives | | - | - | | | | | | | | | |
| Mali | EUR | 70 894 | 101 423 | | | 100 | | | 23 Aug 11 | 101 423 | | |
| Malta | | - | - | | | | | | | | | |
| Marshall Islands | | - | - | | | | | | | | | |
| Mauritania | | - | - | | | | | | | | | |
| Mauritius | | - | - | | | | | | | | | |
| Mexico | US\$ | 5 000 000 | 5 000 000 | 6 Dec 11 | 5 000 000 | 33 | | | 2 Apr 12 | 1 667 000 | | |
| Mongolia | | - | - | | | | | | | | | |
| Morocco | | - | - | | | | | | | | | |
| Mozambique | US\$ | 85 000 | 85 000 | | | | | | | | | |
| Myanmar | | - | - | | | | | | | | | |
| Namibia | | - | - | | | | | | | | | |
| Nepal | US\$ | 60 035 | 60 035 | | | 100 | | | 28 Jan 13 | 60 035 | | |
| Netherlands ^d | EUR | 92 425 000 | 132 224 607 | 23 Aug 12 17 Dec 12 | 75 000 000 57 224 607 | 79 | 28 Dec 12 | 75 000 000 | 19 Dec 12 | 28 612 303 | | |
| New Zealand | | - | - | | | | | | | | | |
| Nicaragua | US\$ | 150 000 | 150 000 | 29 Dec 11 | 150 000 | | | | | | | |
| Niger | | - | - | | | | | | | | | |

| | | | | Dame | : | Payments as—— | | Payment of ins | stalments | |
|-----------------------------------|----------|---------------------|--------------|-----------|---------------------------|---------------------------------------|-----------|--------------------------|-----------|-------------|
| | | Pledge ^a | | | osit of f contribution | percentage of | Promissor | y note | Ca | nsh |
| Country | Currency | Amount | US\$ equiv.° | Date | US\$ equiv.° | total—— contributions ^c | Date | US\$ equiv. ^c | Date | US\$ equiv. |
| Nigeria | US\$ | 15 000 000 | 15 000 000 | | | | | | | |
| Niue | | - | - | | | | | | | |
| Norway | NOK | 270 000 000 | 49 628 704 | 20 Dec 12 | 49 628 704 | | | | | |
| Oman | US\$ | 50 000 | 50 000 | | | 100 | | | 27 Sep 12 | 50 000 |
| Pakistan | US\$ | 8 000 000 | 8 000 000 | 28 May 12 | 8 000 000 | | | | | |
| Panama | | - | - | | | | | | | |
| Papua New Guinea | | - | - | | | | | | | |
| Paraguay | US\$ | 150 000 | 150 000 | Jan 13 | 150 000 ^J | | | | | |
| Peru | | - | - | | | | | | | |
| Philippines | | - | - | | | | | | | |
| Portugal | | - | - | | | | | | | |
| Qatar | | - | - | | | | | | | |
| Republic of Korea ^e | US\$ | 6 900 000 | 6 900 000 | | | | | | | |
| Republic of Moldova | | - | - | | | | | | | |
| Romania | | - | - | | | | | | | |
| Rwanda | US\$ | 50 000 | 50 000 | | | 100 | | | 16 Jan 13 | 50 000 |
| Saint Kitts and Nevis | | - | - | | | | | | | |
| Saint Lucia | | - | - | | | | | | | |

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| | | | | Done | osit of | Payments as—— | | Payment of ins | talments | |
|----------------------------------------|-----------------------|---------------------|--------------|--------------|----------------|---------------------------------------|------------|--------------------------|-----------|-------------|
| | | Pledge ^a | | instrument o | f contribution | percentage of | Promissory | / note | Ca | ish |
| Country | Currency ^b | Amount | US\$ equiv.° | Date | US\$ equiv.° | total—— contributions ^c | Date | US\$ equiv. ^c | Date | US\$ equiv. |
| Saint Vincent and the Grenadines | | - | - | | | | | | | |
| Samoa | | - | - | | | | | | | |
| Sao Tome and Principe | | - | - | | | | | | | |
| Saudi Arabia | US\$ | 23 000 000 | 23 000 000 | | | 100 | 29 Aug 12 | 23 000 000 | | |
| Senegal | US\$ | 200 000 | 200 000 | | | | | | | |
| Seychelles | US\$ | 50 000 | 50 000 | | | 100 | | | 11 Jul 12 | 50 000 |
| Sierra Leone | US\$ | 60 000 | 60 000 | | | | | | | |
| Solomon Islands | | - | - | | | | | | | |
| Somalia | | - | - | | | | | | | |
| South Africa | US\$ | 500 000 | 500 000 | 12 Apr 12 | 500 000 | | | | | |
| South Sudan | | - | - | | | | | | | |
| Spain | | - | - | | | | | | | |
| Sri Lanka | US\$ | 1 001 000 | 1 001 000 | 30 Oct 12 | 1 001 000 | | | | | |
| Sudan | US\$ | 250 000 | 250 000 | | | | | | | |
| Suriname | | - | - | | | | | | | |

| | | | | Dam | :t -f | Payments as—— | | Payment of ins | talments | |
|----------------------------------------------------|----------|---------------------|--------------------------|------------------------|---------------------------|---------------------------------------|------------|----------------|-----------|-------------|
| | | Pledge ^a | | | osit of f contribution | percentage of | Promissory | / note | Ca | ash |
| Country | Currency | Amount | US\$ equiv. ^c | Date | US\$ equiv.° | total—— contributions ^c | Date | US\$ equiv.° | Date | US\$ equiv. |
| Swaziland | US\$ | 20 000 | 20 000 | | | | | | | |
| Sweden ^h | SEK | 490 559 880 | 77 329 027 | 20 Dec 12 27 Nov 12 | 72 600 000 4 729 027 | 100 | 30 Jan 13 | 72 600 000 | 27 Nov 12 | 4 729 027 |
| Switzerland | CHF | 28 500 000 | 33 755 774 | 6 Aug 12 | 33 755 774 | | | | | |
| Syrian Arab Republic | | - | - | | | | | | | |
| Tajikistan | US\$ | 200 | 200 | | | 100 | | | 11 Jun 12 | 200 |
| Thailand | US\$ | 300 000 | 300 000 | | | | | | | |
| The former Yugoslav Republic of Macedonia | | - | - | | | | | | | |
| Timor-Leste | | - | - | | | | | | | |
| Togo | XOF | 50 000 000 | 109 048 | | | | | | | |
| Tonga | | - | - | | | | | | | |
| Trinidad and Tobago | | - | - | | | | | | | |
| Tunisia | US\$ | 750 000 | 750 000 | 27 Dec 12 | 750 000 | 1 | | | 28 Dec 12 | 4 548 |
| Turkey | US\$ | 1 200 000 | 1 200 000 | 19 Sep 12 | 1 200 000 | 17 | | | 22 Oct 12 | 200 000 |
| Uganda | US\$ | 50 000 | 50 000 | | | 100 | | | 22 Feb 11 | 50 000 |
| United Arab Emirates | US\$ | 1 000 000 | 1 000 000 | 19 Sep 12 | 1 000 000 | | | | | |
| United Kingdom ^f | GBP | 198 632 720 | 322 037 484 | 21 Nov 12 | 239 137 484 | 50 | 12 Dec 12 | 162 127 108 | | |

Status of Member States' contributions to the Ninth Replenishment

As at 31 January 2013

| | | Pledge ^a | | | : | Payments as——— | | Payment of ins | stalments | |
|------------------------------------------|----------|---------------------|--------------|------|-----------------------------|----------------------------|-----------|----------------|------------------------------------|----------------------------|
| | | | | | oosit of of contribution | percentage of total—— | Promissor | y note | Ca | ash |
| Country | Currency | Amount | US\$ equiv.° | Date | US\$ equiv.° | contributions ^c | Date | US\$ equiv.° | Date | US\$ equiv. |
| United Republic of Tanzania | US\$ | 120 030 | 120 030 | | | 100 | | | 22 Jul 10 22 Jun 11 6 Jun 12 | 19 089 42 657 58 284 |
| United States ⁹ | US\$ | 90 000 000 | 90 000 000 | | | | | | | |
| Uruguay | | - | - | | | | | | | |
| Uzbekistan | | - | - | | | | | | | |
| Venezuela (Bolivarian Republic of) | | | - | | | | | | | |
| Viet Nam | | - | - | | | | | | | |
| Yemen | | - | - | | | | | | | |
| Yugoslavia ^k | | - | - | | | | | | | |
| Zambia | US\$ | 100 000 | 100 000 | | | | | | | |
| Zimbabwe | | - | - | | | | | | | |
| Total contributions | | 1; | 386 391 696 | | 970 495 409 | | | 446 803 911 | | 86 245 189 |

^a For the purpose of this report, the term "pledge" includes (i) an explicit expression of a Member's intention to contribute to the resources of the Fund and (ii) direct payments received by the Fund without the prior announcement of a pledge.

CAD: Canadian Dollar GBP: Pound Sterling US\$: United States Dollar

CHF: Swiss Franc
DKK: Danish Krone
EUR: Euro

JPY: Japanese Yen
NOK: Norwegian Krone
XAF: CFA Franc
XOF: CFA Franc
XOF: CFA Franc

^b The following abbreviations are used for currencies:

^c Amount is converted into United States dollars by applying the average exchange rate, as described in section III(g) of Governing Council resolution 166/XXXV.

^d The Netherlands' pledge includes a core contribution of US\$75.0 million and a complementary contribution amounting to EUR 40 million for the Adaptation for Smallholder Agriculture Programme (originally pledged at EUR 60 million.

^è Subject to ministerial approval.

The United Kingdom's pledge includes a core contribution of GBP 51.1 million and complementary contribution of GBP 147.5 million for the Adaptation for Smallholder Agriculture

Programme (originally pledged at GPB 150 million).

- ^g Subject to approval through the budget process and congressional appropriation.
- h The Swedish pledge includes a core contribution of SEK 460 million and a complementary contribution amounting to SEK 30 million for the Adaptation for Smallholder Agriculture Programme.
- Belgium's pledge includes a core contribution of EUR 24 million and complementary contribution of EUR 6 million for the Adaptation for Smallholder Agriculture Programme.
- Instrument of Contribution received in January 2013 at reporting date subject to internal approval.
- k In 1992, the Socialist Republic of Yugoslavia was dissolved and its membership with the Fund terminated *ipso facto*. None of the republics of the former Yugoslavia were permitted to succeed to or continue the membership of Yugoslavia in IFAD. No contribution or payment was due by IFAD to Yugoslavia at the time of its dissolution, nor by Yugoslavia to IFAD.
- Canada's pledge includes a core contribution of CAD 75 million and complementary contribution of CAD 19.8 million for the Adaptation for Smallholder Agriculture Programme.