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Enabling poor rural people
to overcome poverty

Planned project activities 2013-2015 as at 15 February 2013

Note to Executive Board representatives

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For: Information

Planned project activities, 2013-2015

1. The information provided in this document is intended to enable representatives to keep abreast of developments in IFAD's project/programme pipeline and prospective lending and, should they so desire, to comment on planned operations at an appropriate stage of the development cycle.
2. It reflects current IFAD approval procedures and investment activities: (i) the standard procedure and (ii) the lapse-of-time (LOT) procedure as outlined in the Implementation of rule 24 of the Rules of Procedure of the Executive Board on the lapse-of-time procedure.
3. It also reports on the allocation of resources from the Spanish Food Security Cofinancing Facility Trust Fund and on specific planned activities under the Adaptation for Smallholder Agriculture Programme (ASAP).¹
4. Part I – Table 1 of this document provides a comprehensive listing of all projects and programmes that have entered the pipeline as part of results-based country strategic opportunities programmes (RB-COSOPs) or after approval of concept notes, and which are planned for submission to the Executive Board under the standard procedure.
5. Part I – Table 2 provides a list of proposed and eligible projects and programmes planned for consideration under the LOT procedure.
6. Part I – Table 3 reports on the proposed county-specific and global/regional grants currently planned for approval under the LOT procedure.
7. Part II – Table 1 provides information/comments on planned RB-COSOPs, where available, and identifies dates of forthcoming country and stakeholder consultation meetings.²
8. The above information is complemented by information on projects and programmes that are likely to be presented at a future session of the Board, which IFAD makes available on its website. Each of these operations is described in a two-page information note to provide project/programme information early in the project design process to allow Members to explore cofinancing opportunities.
9. In light of the forward-looking nature of this document, and the current practice of reviewing RB-COSOPs at the Executive Board, the list of all COSOPs reviewed by the Board to date is no longer included.

Overview

10. Interventions will continue focusing on priority areas as identified in the IFAD Strategic Framework 2007-2010, the IFAD Strategic Framework 2011-2015 (approved by the Executive Board in May 2011), the IFAD Medium-term Plan for 2013-2015 and the relevant results-based COSOPs or concept notes. Enabling poor rural people to improve their food security and nutrition, raise their incomes and strengthen their resilience will be at the centre of IFAD's work.
11. This document includes the 50 projects/programmes currently in IFAD's official pipeline; others will be identified during the course of the year. The OSC plans to review concept notes for five projects/programmes in Angola, Burundi, Georgia, Lesotho, and Nigeria in the near future. Table 1 provides information on the number of planned financing activities by region and type of financing and figure 1 illustrates the official pipeline of financing in terms of geographical distribution.

¹ [Adaptation for Smallholder Agriculture Programme \(ASAP\)](#)

² As a result of lessons learned from the COSOP process since 2007, countries with three or more projects in a given PBAS cycle will normally require a full COSOP. Borderline cases such as transitional situations with three or more operations but a relatively modest PBAS allocation, e.g. below US\$15.0 million, will require guidance from Management. Countries with only two operations in the pipeline but with a PBAS allocation of a US\$20.0 million or above will require a COSOP to guide overall country engagement.

Adaptation for Smallholder Agriculture Programme (ASAP)

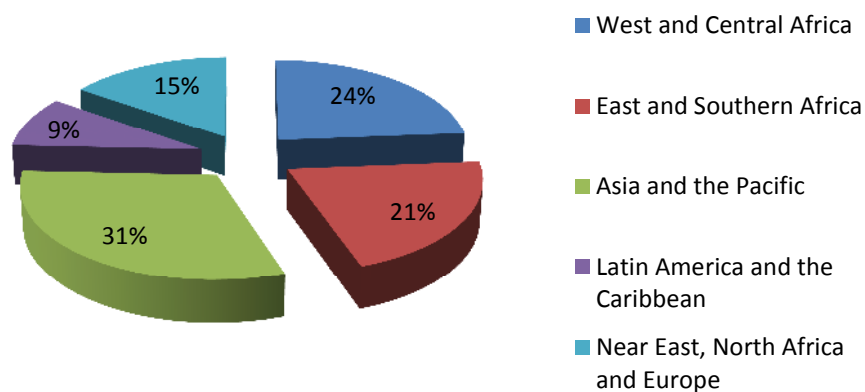
12. ASAP is a new multi-donor, climate change adaptation programme within IFAD to channel climate and environmental finance to smallholder farmers. Launched in 2012, ASAP has been established as a fully mainstreamed and integrated programme within IFAD9.
13. ASAP aims to improve the climate resilience of large-scale rural development programmes and improve the capacity of at least 8 million smallholder farmers to expand their livelihood options in a rapidly changing environment. It is well positioned to increase the climate resilience of IFAD's approximately US\$1 billion per year of new investments. In doing so, ASAP embodies one of the most concrete and decisive steps a UN agency has ever undertaken to transform itself into a truly climate-smart organisation.
14. In September 2012, the first ASAP grant (Mozambique, US\$5 million) was approved by the IFAD Executive Board. Since then, eleven new ASAP investments with a total financial volume of US\$113 million have started design (Bangladesh, Bolivia, Djibouti, Ethiopia, Ghana, Mali, Nicaragua, Nigeria, Rwanda, Viet Nam, and Yemen), of which 9 projects with a total ASAP financing value of US\$88 million are aiming for approval by the IFAD Executive Board during the second half of 2013. ASAP scoping exercises are planned or under way in Cambodia, Cote d'Ivoire, Kenya, Kyrgyzstan, Liberia, Malawi, Nepal, Niger, Tanzania, Uganda, and the Caribbean sub-region.

Table 1
Pipeline of financing

<i>Region</i>	<i>IFAD Loan</i>	<i>IFAD Supplementary Loan</i>	<i>IFAD Grant</i>	<i>DSF Grant</i>	<i>DSF Supplementary Grant</i>	<i>ASAP Grant</i>	<i>ASAP Supplementary Grant</i>	<i>Total</i>
Asia and the Pacific	10	1	5	1	-	1	1	19
East and Southern Africa	7	2	2	1	2	-	2	16
Latina America and the Caribbean	5	-	-	-	-	1	1	7
Near East, North Africa and Europe	7	-	4	-	-	2	-	13
West and Central Africa	8	2	-	3	2	-	1	16
Total	37	5	11	5	4	4	5	71

Source: Project and Portfolio Management System

Figure 1
Geographical distribution of official pipeline of financing



Source: Project and Portfolio Management System

Spanish Food Security Cofinancing Facility Trust Fund

15. The Spanish Food Security Cofinancing Facility Trust Fund was approved in September 2010 (EB 2010/100/R.29/Rev.2) with a loan of EUR 285 million (approximately US\$400 million) and a grant of EUR 14.5 million from the Government of Spain. Approximately EUR 50 million remain to be allocated.

Part I – Table 1: Project/programme financing proposed for approval under the standard procedure

as at 15 February 2013

Country	RB-COSOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Planned timing for approval	Project/programme processing design stage	Proposed financing type	Tentative loan/grant amount (Thousands of United States dollars)	Future key meetings/comments	Primary IFAD contact – country programme manager
WEST AND CENTRAL AFRICA								
Benin	September 2011	Support to Local and Communal Institutions for the Promotion of Local Economy	September 2014	Detailed Design	IFAD Loan	25 410	To be determined	Ndaya Beltchika
Burkina Faso	September 2007	Participatory Natural Resource Management and Rural Development Project in the North, Centre-North and East Regions	April 2013	Board Presentation	DSF Sup. Grant	14 447	To be determined	Cristiana Sparacino
					IFAD Sup. Loan	14 447		
Congo, D.R.	December 2011	Agricultural Investment Programme	April 2015		DSF grant	36 901	To be determined	Rasha Yousef Omar
Ghana	December 2012	Ghana Rural Growth Programme	April 2014	Detailed Design	IFAD Loan	17 600	To be determined	Ulac Demirag
					IFAD Grant	17 600		
Mali	December 2007	Rural Youth Vocational Training, Integration in Agricultural Value-chains and Entrepreneurship	April 2014	Detailed Design	DSF Grant	17 000	To be determined	Philippe Remy
					IFAD Loan	17 000		
Mali	December 2007	Fostering Agricultural Productivity Project	December 2013	Sup. Financing to EB	ASAP Sup. Grant	10 000	To be determined	Philippe Remy
Senegal	December 2010	Value Chain Project	December 2013	Detailed Design	IFAD Loan	34 680	To be determined	Luyaku Loko Nsimpasi
EAST AND SOUTHERN AFRICA								
Ethiopia	December 2008	Pastoral Community Development Project III	December 2013	Detailed Design	IFAD Loan	85 540	To be determined	Robson Mutandi
Rwanda	September 2007	Post-harvest Agribusiness Support Project	September 2013	Detailed Design	DSF Grant	15 230	To be determined	Francisco Pichon
					IFAD Loan	15 230		
					ASAP Sup. Grant	7 000		
Uganda	September 2004	Project for Financial Inclusion in Rural Areas	September 2013	Detailed Design	IFAD Loan	30 000	To be determined	Alessandro Marini
ASIA AND THE PACIFIC								
Bangladesh	April 2012	Coastal Climate Resilient Infrastructure Project *	April 2013	Board Presentation	IFAD Grant	1 000	Tentative date for loan negotiations: March 2013	Thomas Rath
					IFAD Loan	39 000		
Bangladesh	April 2012	Micro-enterprise and Agricultural Promotion Project	September 2014	Detailed Design	IFAD Loan	40 000	Detailed Design to take place in September 2013; and Design Completion in March 2014	Thomas Rath

<i>Country</i>	<i>RB-COSOP reviewed by the Executive Board</i>	<i>Project/programme name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)</i>	<i>Planned timing for approval</i>	<i>Project/programme processing design stage</i>	<i>Proposed financing type</i>	<i>Tentative loan/grant amount (Thousands of United States dollars)</i>	<i>Future key meetings/comments</i>	<i>Primary IFAD contact – country programme manager</i>
China	September 2011	Shiyan Specialized Agribusiness Development Project	December 2013	Detailed Design	IFAD Loan	43 800	Detailed design mission scheduled for February-March 2013.	Sana Jatta
Myanmar		Participatory Rural Poverty Reduction Project in the Central Dry Zone	April 2014	Detailed Design	IFAD Grant	1 000	Detailed design to take place in May 2013.	Youqiong Wang
					IFAD Loan	35 410		
Pakistan	April 2009	Livestock Access to Markets Project	September 2013	Detailed Design	IFAD Loan	35 000	Quality Enhancement scheduled for March 2013	Matteo Marchisio
Philippines	September 2009	Convergence on Value Chain Enhancement for Rural Growth and Empowerment *	December 2013	Board Presentation	IFAD Grant	810	Loan negotiations to take place on 25-27 Nov 2013 (to be confirmed).	Youqiong Wang
					IFAD Loan	32 200		
Philippines	September 2009	Fisheries, Coastal Resources and Livelihood Project	April 2014	Detailed Design	IFAD Grant	1 000	Country Programme Management Team meeting scheduled for 27 March 2013. Quality Enhancement scheduled for 26 April 2013.	Youqiong Wang
					IFAD Loan	28 410		
LATIN AMERICA AND THE CARIBBEAN								
Brazil	September 2008	Rural Sustainable Development in the Semiarid Region of the State of Bahia	December 2013	Detailed Design	IFAD Loan	35 000	Quality Enhancement scheduled for April 2013. Quality Assurance QA July 2013.	Ivan Cossio
NEAR EAST, NORTH AFRICA AND EUROPE								
Egypt	September 2012	On-farm Irrigation Development Project in the Oldlands - Phase II	December 2014	Detailed Design	IFAD Grant	1 000	To be determined	Omer Zafar
					IFAD Loan	40 000		
Egypt	September 2012	Promotion of Rural Incomes through Marketing Enhancement Project - Phase II	September 2015	Detailed Design	IFAD Grant	500	To be determined	Omer Zafar
					IFAD Loan	37 300		
Syria	December 2009	Tigris River Basin Irrigation Development Project	December 2014	Detailed Design	IFAD Loan	26 000	To be determined	Abdelhamid Abdouli

Part I - Table 2: Projects/programmes proposed for approval the under lapse-of-time procedure

as at 15 February 2013

Country	RB-COSOP reviewed by the Executive Board	Project Name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Planned timing for approval	Project/programme processing design stage	Proposed financing type	Tentative loan/grant amount (Thousands of United States dollars)	Future key meetings/commitments	Primary IFAD contact – country programme manager
WEST AND CENTRAL AFRICA								
Cape Verde	October 1996	Rural Socio-economic Opportunities Programme	April 2013	Board Presentation	IFAD Sup. Loan	4 700	To be determined	Ambrosio Barros
Congo	December 2009	Rural Development Programme	April 2014	Detailed Design	IFAD Loan	7 621	To be determined	Bernard Hien
Guinea	December 2008	National Support Programme to Agricultural Value Chain Actors in Basse Guinée	December 2013	Detailed Design	DSF Grant	23 310	To be determined	Abdoul Barry
Guinea-Bissau	April 2003	Rural Rehabilitation and Community Development Project PLUS	September 2014	Detailed Design	DSF Grant	9 990	To be determined	Ambrosio Barros
Liberia	September 2011	Agriculture Sector Rehabilitation Project	September 2013	Sup. Financing to EB	IFAD loan	2 000	To be determined	Hubert Boirard
Sierra Leone	April 2010	Rural Finance and Community Improvement Programme Phase II	March 2013	Detailed Design	DSF Grant	11 160	No future key meeting planned	Hubert Boirard
					IFAD Loan	11 160		
EAST AND SOUTHERN AFRICA								
Ethiopia	December 2008	Participatory Small-scale Irrigation Development Programme	September 2013	Sup. Financing to EB	ASAP Sup. Grant	10 000	To be determined	Robson Mutandi
Rwanda	September 2007	Kirehe Community-based Watershed Management Project	September 2013	Sup. Financing to EB	DSF Grant Sup	11 950	To be determined	Francisco Pichon
Rwanda	September 2007	Project for Rural Income through Exports	April 2016	Sup. Financing to EB	DSF Sup. Grant IFAD Sup. Loan	5 979 5 979	To be determined	Francisco Pichon
Seychelles	December 1995	Competitive Local Innovations for Small-scale Agriculture Project *	April 2013	Board Presentation	IFAD Loan	3 000	To be determined	Norman Messer
South Africa		South African Market Led Smallholder Agricultural Development Programme *	December 2014	Board Presentation	IFAD Loan	23 920	To be determined	Louise C. McDonald
Swaziland	September 2006	Smallholder Market Led Production Programme	September 2013	Detailed Design	IFAD Grant	250	To be determined	Louise C. McDonald
					IFAD Loan	7 604		
Zambia	September 2011	Smallholder Livestock Investment Project	December 2013	Sup. Financing to EB	IFAD Sup. Loan	4 000	To be determined	Abla Benhammouche
Zambia	September 2011	Rural Finance Expansion Programme	December 2013	Detailed Design	IFAD Grant	840	To be determined	Abla Benhammouche
					IFAD Loan	21 680		
ASIA AND THE PACIFIC								
Bangladesh	April 2012	National Agricultural Technology Project	September 2014	Sup. Financing to EB	IFAD Sup. Loan	20 360	To be determined	Thomas Rath
Bangladesh	April 2012	Haor Infrastructure and Livelihood Improvement Project	September 2013	Sup. Financing to EB	IASAP Sup. Grant	15 000	Design Completion to take place in May 2013	Thomas Rath
Laos	September 2011	Southern Laos Food and Nutrition Security and Market Linkages Programme *	September 2013	Detailed Design	DSF Grant	9 700	Quality Assurance	Stefania Dina

Country	RB-COSOP reviewed by the Executive Board	Project Name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Planned timing for approval	Project/programme processing design stage	Proposed financing type	Tentative loan/grant amount (Thousands of United States dollars)	Future key meetings/commitments scheduled for June/July 2013	Primary IFAD contact – country programme manager
Viet Nam	April 2012	Sustainable Rural Development for the Poor in Ha Tinh and Quang Binh Provinces	September 2013	Detailed Design	IFAD Grant	500	To be determined	Henning Pedersen
					IFAD Loan	23 000		
Viet Nam	April 2012	Rural Development in the Northeast Mountainous Region	December 2014	Detailed Design	IFAD Loan	17 310	Detailed Design to take place in January/February 2014 (tentative)	Henning Pedersen
Viet Nam	April 2012	Adaption to Climate Change in the Mekong River Delta Region	December 2013	Detailed Design	ASAP Grant	12 000	Detailed Design scheduled for March/April 2013 (tentative)	Henning Pedersen
					IFAD Loan	12 000		
LATIN AMERICA AND THE CARIBBEAN								
Bolivia	December 2007	Economic Inclusion Programme for Families and Rural Communities in the Territory of Plurinational State of Bolivia	September 2013	Sup. Financing to EB	ASAP Sup. Grant	10 000	Quality Enhancement planned for May 2013	Roberto Haudry de Soucy
Brazil	September 2008	Dom Helder Project Phase II	December 2013	Detailed Design	IFAD Loan	13 000	Quality Enhancement scheduled in May 2013 and Quality Assurance in July 2013	Ivan Cossio
Cuba		Rural Territorial Development Project in the Province of Ciego de Avila and Las Tunas	August 2013	Detailed Design	IFAD Loan	10 721	To be determined	Josefina Stubbs
Honduras	December 2012	Project for Competitiveness and Sustainable Rural Development in the South Western Region *	September 2013	Detailed Design	IFAD Loan	14 293	Quality Assurance planned for May 2013.	Joaquin Lozano
Nicaragua	December 2012	Support National Rural Agroindustry Programme	September 2013	Detailed Design	ASAP Grant	8 000	Country Programme management Team meeting scheduled for 14 March 2013	Ladislaw Rubio
					IFAD Loan	16 129		
NEAR EAST, NORTH AFRICA AND EUROPE								
Djibouti	November 2001	Programme to Reduce Vulnerability in Coastal Fishing Areas *	December 2013	Detailed Design	ASAP Grant	6 000	Quality Enhancement meeting scheduled for 30 April 2013.	Abdelhamid Abdouli
					IFAD Loan	4 114		
Moldova	December 2007	Inclusive Rural Economic & Climatic	December 2013	Design Completion	IFAD Grant	500	Final Design	Abdel Karim Sma

<i>Country</i>	<i>RB-COSOP reviewed by the Executive Board</i>	<i>Project Name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)</i>	<i>Planned timing for approval</i>	<i>Project/programme processing design stage</i>	<i>Proposed financing type</i>	<i>Tentative loan/grant amount (Thousands of United States dollars)</i>	<i>Future key meetings/comme nts</i>	<i>Primary IFAD contact – country programme manager</i>
		Resilience*					Mission scheduled from 15 April to 15 May 2013.	
Morocco	December 2008	Agricultural Value Chain Development Project	September 2014	Detailed Design	IFAD Loan IFAD Grant	16 100 500	Detailed Design mission planned for September/Octob er 2013	Abdelhamid Abdouli
					IFAD Loan	23 432		
Yemen	December 2007	Rural Growth Programme	September 2013	Detailed Design	ASAP Grant IFAD Loan	10 000 15 000	To be determined	Mohamed Abdelgadir

Part I - Table 3: Country-specific and global/regional grants currently proposed for approval under the lapse-of-time procedure

as at 15 February 2013

<i>Grant title</i>	<i>Recipient</i>	<i>Proposed IFAD grant (United States dollars) (provisional) (subject to outcome of Quality Assurance Grants Review)</i>	<i>Planned period</i>
ASIA AND THE PACIFIC			
Medium term cooperation programme with Farmers Organisations in Asia and the Pacific	Regional Farmers Association Network	2 000 000	April-September
Family agriculture integration into the market economy	Government of Thailand	800 000	April-September
Reducing risks and raising rice livelihoods	IRRI	1 500 000	April-September
Smart use of trees for co-investing in climate change adaptation and mitigation	ICRAF	1 500 000	April-September
EAST AND SOUTHERN AFRICA			
Tenure security learning initiative for East and Southern Africa – Phase 2 (TSLI-ESA-2)	UN Habitat	1 425 000	April-September
AFRACA Development program 2013-15	AFRACA	1 000 000	April-September
Strengthening M&E system of IFAD projects in ESA	TBD	700 000	April-September
LATIN AMERICA AND THE CARIBBEAN			
Policy processes for large scale impact	RIMISP	1 800 000	April-September
POLICY AND TECHNICAL ADVISORY DIVISION			
International Year of Family Farming – Promoting policy change	World Rural Forum	700 000	April-September
STRATEGY AND KNOWLEDGE MANAGEMENT DEPARTMENT			
Grants under the AR4D window (CGIAR research programmes window 3)	3-4 grants to CGIAR centres	7 000 000	April-September

Part II – Table 1: COSOPS planned in 2013-2015

as at 15 February 2013

<i>Country</i>	<i>Planned timing for review</i>	<i>Key meetings</i>	<i>Primary IFAD contac</i>
EAST AND SOUTHERN AFRICA			
Kenya	September 2013	To be determined	Samuel Eremie
Madagascar	December 2013	To be determined	Norman Messer
Rwanda	September 2014	To be determined	Francisco Pichon
Tanzania	April 2015	To be determined	John Gicharu
Uganda	April 2013	To be determined	Alessandro Marini
ASIA AND THE PACIFIC			
Cambodia	September 2013	Validation workshop planned for April/May 2013.	Khalid El-Harizi
Indonesia	April 2014	COSOP design mission scheduled for August/September 2013. OSC tentatively planned for September 2013.	Ronald Hartman
Nepal	September 2013	OSC scheduled for 18 April 2013.	Benoit Thierry
Pacific Islands Countries (Sub-regional COSOP)	September 2013	OSC in March 2013 (tentative)	Chase Palmeri
LATIN AMERICA AND THE CARIBBEAN			
Bolivia	September 2015	To be determined	Roberto Haudry de Soucy
Ecuador	September 2014	To be determined	Jesus Quintana
Guatemala	September 2013	To be determined	Joaquin Lozano
Haiti	September 2013	To be determined	Esther Kasalu-Coffin
Mexico	December 2013	To be determined	Tomas Ricardo Rosada
Peru	September 2013	To be determined	Roberto Haudry de Soucy
NEAR EAST, NORTH AFRICA AND EUROPE			
Bosnia and Herzegovina	December 2013	Quality assurance process scheduled for June/July 2013.	Patrick Herlant
Sudan	September 2013	In-country COSOP start-up workshop to be held in March 2013. OSC discussion in June 2013.	Hani Abdelkader Elsadani