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Enabling poor rural people to overcome poverty

Planned project activities 2012-2015 as at 25 October 2012

Note to Executive Board representatives

Focal points:

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Executive Board -107^{th} Session Rome, 12-13 December 2012

For: Information

Planned project activities, 2012-2015

- 1. At the second session of the Executive Board (EB/2), it was agreed that information on planned project activities would be presented to the Board regularly to enable representatives to keep abreast of developments in IFAD's project/programme pipeline and prospective lending and, should they so desire, to comment on planned operations at an appropriate stage of the development cycle.
- 2. The information provided in this document reflects current IFAD approval procedures and investment activities. At its ninety-eighth session held in December 2009, the Board endorsed the proposal to streamline the approval process for investment projects and programmes and adopted rule 24 of the Rules of Procedure of the Executive Board. For IFAD-funded projects/programmes, the Fund will apply two approval procedures: (i) the standard procedure and (ii) the lapse-of-time (LOT) procedure as outlined in the Implementation of rule 24 of the Rules of Procedure of the Executive Board on the lapse-of-time procedure.
- 3. Since the approval of the Spanish Food Security Cofinancing Facility Trust Fund in September 2010, this document also reports on how the Spanish Trust Fund resources are allocated. Further, in 2012, in the context of the Ninth Replenishment of IFAD Resources (IFA9), IFAD developed the Adaptation for Smallholder Agriculture Programme (ASAP), a multi-year and multi-donor grant financing window to provide a new source of cofinancing targeted specifically at scaling up and integrating climate change adaptation in 'regular' smallholder development programmes. The ASAP will channel earmarked climate and environmental finance to smallholder farmers through IFAD-supported programmes.¹ Information on specific planned activities under this programme are included in this document.
- 4. Part I Table 1 of this document provides a comprehensive listing of all projects and programmes that have entered the pipeline as part of results-based country strategic opportunities programmes (RB-COSOPs) or after approval of concept notes, and which are planned for submission to the Executive Board under the standard procedure.
- 5. Part I Table 2 provides a list of proposed and eligible projects and programmes planned for consideration under the LOT procedure, which will be considered approved by the Executive Board if no request for formal discussion by the Executive Board is received by a specified deadline. At its 106th session, the Executive Board agreed to an increase in the financing ceiling for IFAD-funded projects and programmes to be approved under the LOT procedure, therefore expanding the application of rule 24 of the Rules of Procedure of the Executive Board to project and programme financing not exceeding SDR 17 million (approximately US\$25 million). As a result, the number of projects planned for approval under the LOT procedure has increased considerably.
- 6. Management also reports information in Part I Table 3 on the proposed global/regional grants currently planned for financing under the LOT procedure.
- 7. In September 2006, the Executive Board approved a new framework for results-based country strategic opportunities programmes. RB-COSOPs provide a framework for entry of projects/programmes into IFAD's official pipeline. Some of these pipeline projects/programmes will be processed within the current 2010-2012 cycle of the performance-based allocation system (PBAS), while others will be

¹Adaptation for Smallholder Agriculture Programme (ASAP)

included in subsequent PBAS allocation periods. Part II – Table 1 provides information/comments on planned RB-COSOPs, where available, and identifies dates of forthcoming country and stakeholder consultation meetings.²

- 8. As agreed at the Board session in April 2001, Part II Table 2 of this document provides information on all COSOPs reviewed to date by the Operational Strategy and Policy Guidance Committee (OSC) as well as those reviewed by the Board.
- 9. The above information is complemented by information on projects and programmes that are likely to be presented at a future session of the Board, which IFAD makes available on its website. Each of these operations is described in a two-page information note. This is intended to:
 - explore fully cofinancing opportunities early on in the design stage;
 - provide project/programme-related information in a timely and efficient manner; and
 - increase public awareness, knowledge and interest vis-à-vis the activities of IFAD and other development organizations.
- 10. To achieve this, with special attention to exploring cofinancing opportunities at an early stage in project design, and to reflect current IFAD design processes, as of September 2012 the information notes are produced and published on IFAD's website when the project is in the concept stage, following approval by the OSC, and at the detailed design stage (quality enhancement). When projects/programmes reach the design completion stage (quality assurance) and the President's Report is produced, a link to this document is made available on the planned project activities section on IFAD's website.
- 11. It is expected that this procedure will achieve the dual purpose of providing project/programme information early in the project design process to allow Members to explore cofinancing opportunities, and will lead to further efficiencies in the production of the information notes.

Overview

- 12. Interventions will continue focusing on priority areas as identified in the IFAD Strategic Framework 2007-2010, the IFAD Strategic Framework 2011-2015 (approved by the Executive Board in May 2011), the IFAD Medium-term Plan for the remainder of the 2012 and that for the period 2013-2015 and the relevant results-based COSOPs or concept notes. Enabling poor rural people to improve their food security and nutrition, raise their incomes and strengthen their resilience will be at the centre of IFAD's work.
- 13. This document includes the 52 projects/programmes currently in IFAD's official pipeline; others will be identified during the course of the year. The OSC plans to review concept notes for five projects/programmes in Angola, Bolivia, Brazil, and Mali in the near future. Table 1 provides information on the number of planned financing activities by region and type of financing and figure 1 illustrates the official pipeline of financing in terms of geographical distribution.
- 14. In addition, at the December 2012 Executive Board a supplementary grant of US\$2.99 million for the Participatory Natural Resource Management Programme in Gaza and the West Bank will be presented for approval. The grant will be financed through the IFAD fund for Gaza and the West Bank.
- 15. The COSOPs for Ghana, Honduras, Nicaragua and Niger will be reviewed at the 107th session of the Executive Board, while COSOPs for Bosnia and Herzegovina,

² As a result of lessons learned from the COSOP process since 2007, countries with three or more projects in a given PBAS cycle will normally require a full COSOP. Borderline cases such as transitional situations with three or more operations but a relatively modest PBAS allocation, e.g. below US\$15.0 million, will require guidance from Management. Countries with only two operations in the pipeline but with a PBAS allocation of a US\$20.0 million or above will require a COSOP to guide overall country engagement.

Kenya and Uganda are currently planned for presentation at the 108th Executive Board session (April 2013).

Adaptation for Smallholder Agriculture Programme (ASAP)

- 16. ASAP is a new climate change adaptation programme within IFAD to channel climate and environmental finance to smallholder farmers. Launched in 2012, ASAP has been established as a fully mainstreamed and integrated programme within IFAD9. A multi-year and multi-donor programme, ASAP has received substantial financial commitments and pledges from the Governments of Canada, the United Kingdom and Belgium. The Governments of the Netherlands and Sweden are in the process of approving additional contributions.
- 17. ASAP aims to improve the climate resilience of large-scale rural development programmes and improve the capacity of at least 8 million smallholder farmers to expand their livelihood options in a rapidly changing environment. Through ASAP, IFAD will drive a major scaling-up of successful 'multiple-benefit' approaches which can increase agricultural output while at the same time reducing and diversifying climate-related risks.
- 18. By blending tried and tested approaches to rural development with modern adaptation know-how, ASAP is well positioned to increase the climate resilience of IFAD's approximately US\$1 billion per year of new investments. In doing so, ASAP embodies one of the most concrete and decisive steps a UN agency has ever undertaken to transform itself into a truly climate-smart organisation.
- 19. In September 2012, the first ASAP grant (Mozambique, US\$5 million) was approved by the IFAD Executive Board. Since then, seven ASAP grants have initiated the design process (Bolivia, Eritrea, Ethiopia, Nicaragua, Mali, Viet Nam and Yemen). Another four financing initiatives are currently starting the project design process (Bangladesh, Djibouti, Liberia, and Nigeria), aiming for inclusion in the official pipeline and IFAD Executive Board approval in 2013. The ASAP total financing for these grants is about US\$116 million. A similar number of additional ASAP grants will initiate their design during the course of 2013, for approval in 2014.

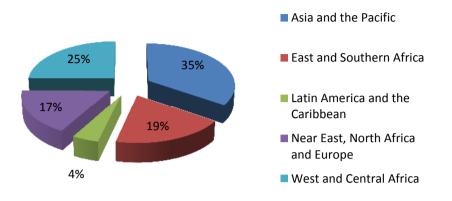
Table 1 Pipeline of financing

Region	IFAD Loan	IFAD Supplementary Loan	IFAD Grant	IFAD Supplementary Grant	DSF Grant	DSF Supplementary Grant.	ASAP Grant ^a	ASAP Supplementary Grant	Total
Asia and the Pacific	12	2	3	1	4	1	1	-	24
East and Southern Africa	6	3	1	-	2	2	-	2	16
Latin America and the Caribbean	3	-	-	-	-	-	1	1	5
Near East, North Africa and Europe	7	3	3	2	2	-	1	-	18
West and Central Africa	4	3	-	-	4	2	-	1	14
Total	32	11	7	3	12	5	3	4	77

Source: Project and Portfolio Management System

^a The four ASAP grants for Bangladesh, Djibouti, Liberia, and Nigeria will be included in this table when they enter the official pipeline.

Figure 1 Geographical distribution of official pipeline of financing



Source: Project and Portfolio Management System

Spanish Food Security Cofinancing Facility Trust Fund

- 20. The Spanish Food Security Cofinancing Facility Trust Fund (Spanish Trust Fund) was approved in September 2010 (EB 2010/100/R.29/Rev.2) with a loan of EUR 285 million (approximately US\$400 million) and a grant of EUR 14.5 million from the Government of Spain. As at 15 October 2012, a total of 17 loans have been approved by the Executive Board for a total amount of EUR 216.75 million (US\$281.49 million) to scale up 17 IFAD-supported projects: two in Asia and the Pacific (EUR 27.45 million); three in East and Southern Africa (EUR 41.60 million); eight in Latin America and the Caribbean (EUR 111.10 million), one in the Near East, North Africa and Europe (EUR 8.46 million); and three in West and Central Africa (EUR 28.10 million). For December 2012, four loans are scheduled to be submitted to the Executive Board for a total amount of approximately EUR 39.78 million.
- 21. Table 2 below lists those eligible countries for which proposals are planned for Spanish Trust Fund cofinancing for the submission to the Executive Board in December 2012:

Country	EUR (million)	Planned for Approval
Lebanon	7.72	Dec-12
Swaziland	7.10	Dec-12
Tunisia	14.25	Dec-12
Venezuela	10.71	Dec-12
Total	39.78	

Table 2 Spanish Trust Fund Proposals

Part I – Table 1: Project/programme financing proposed for approval under the standard procedure as at 25 October 2012

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Country	COSOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Planned Timing for Approval	Tentative loan/grant amount (Thousands of United States dollars)	Proposed financing type	Project/programme processing design stage	Future key meetings/comments	Primary IFAD contact – country programme manager
WEST AND C	ENTRAL AFRICA							
Benin	September 2011	Support Programme to Adapted Rural Financing Services *	December 2012	13 500	IFAD Loan	Design Completion	To be determined	Ndaya Beltchika
				13 500	DSF Grant			
Benin	September 2011	Support to Local and Communal Institutions for the Promotion of Local Economy	September 2014	27 000	IFAD Loan	Detailed Design	To be determined	Ndaya Beltchika
Burkina Faso	September 2007	Neer-Tamba Participatory Natural Resource Management & Rural Development Project in the North, Centre-North, East Regions*	December 2012	48 540	DSF Grant	Board Presentation	To be determined	Cristiana Sparacino
Congo	December 2009	Rural Development Programme	April 2014	8 768	IFAD Loan	Detailed Design	To be determined	Bernard Hien
Congo, D.R.	December 2011	Agricultural Investment Programme	April 2015	44 731	IFAD Loan	Detailed Design	To be determined	Rasha Omar
Guinea- Bissau	April 2003	Rural Rehabilitation and Community Development Project PLUS	December 2013	10 880	DSF Grant	Detailed Design	To be determined	Luyaku Nsimpasi
Mali	December 2007	Rural Microfinance Programme	December 2012	2 730	IFAD Loan Sup.	Board Presentation	To be determined	Philippe Remy
Mali	December 2007	Fostering Agricultural Productivity Project	December 2013	10 000	IFAD ASAP Sup.	Board Presentation	To be determined	Philippe Remy
Sierra Leone	April 2010	Rural Finance and Community Improvement Programme	April 2013	14 500	DSF Grant Sup.	Board Presentation	To be determined	Hubert Boirard
				14 500	IFAD Loan Sup.			
EAST AND SC	DUTHERN AFRICA							
Ethiopia	December 2008	Participatory Small-scale Irrigation Development Programme	September 2013	10 000	IFAD ASAP Sup.	Board Presentation	Regional Integration Workshop 12-15 November	Robson Mutandi
Madagascar	December 2006	Support Programme for Rural Microenterprise Poles and Regional Economies	December 2012	11 200	IFAD Loan Sup.	Board Presentation	No Loan Negotiation. Revision of Loan Agreement	Norman Messer
Rwanda	September 2007	Post-harvest Agribusiness Support Project	April 2013	15 000	DSF Grant	Detailed Design	To be determined	Lorenzo Coppola
				15 000	IFAD Loan			
Rwanda	September 2007	Project for Rural Income through Exports	April 2015	5 979	DSF Grant Sup.	Board Presentation	To be determined	Lorenzo Coppola
	2007			5 979	Sup. IFAD Loan Sup.			
Seychelles	December 1995	Climate-smart Smallholder Agriculture Support Project	April 2013	3 000	IFAD Loan	Detailed Design	Quality Enhancement review scheduled for 16 November 2012	Norman Messer
South Africa		South African Market Led Smallholder Agricultural Development Programme*	December 2014	23 920	IFAD Loan	Board Presentation	Awaiting response from Government	Louise Mcdonald

Country	COSOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: <u>www.ifad.org/operations/pipeline/index.htm</u>)	Planned Timing for Approval	Tentative loan/grant amount (Thousands of United States dollars)	Proposed financing type	Project/programme processing design stage	Future key meetings/comments	Primary IFAD contact – country programme manager
Uganda	September 2004	Rural Finance Development Project	September 2013	30 000	IFAD Loan	Detailed Design	Awaiting response from Government	Alessandro Marini
Zambia	September 2011	Rural Finance Expansion Programme	September 2013	21 750	IFAD Loan	Detailed Design	Country Programme management Team meeting planned for 7 February 2013	Fumiko Nakai
ASIA AND TH	IE PACIFIC							
Afghanistan	April 2008	Central Region Community Development Project *	December 2012	58 000	DSF Grant	Board Presentation	To be determined	Matteo Marchisio
Bangladesh	April 2012	Coastal Climate Resilient Infrastructure Project	April 2013	39 000	IFAD Loan	Design Completion	Quality Assurance review foreseen in January/February 2013	Thomas Rath
<u> </u>	1		A	1 000	IFAD Grant			T D //
Bangladesh	April 2012	Micro-enterprise and Agricultural Promotion Project	April 2014	30 000	IFAD Loan	Detailed Design	Detailed Design: March 2013 (tentative)	Thomas Rath
China	September 2011	Yunnan Agricultural and Rural Improvement Program *	December 2012	46 700	IFAD Loan	Design Completion	Loan negotiation scheduled for 20-21 November 2012	Sana Jatta
Laos	September 2011	Southern Laos Food Security and Market Linkages Programme	December 2013	5 000	DSF Grant	Detailed Design	Quality Enhancement review in January 2013	Stefania Dina
			4 11 00 / /	5 000	IFAD Loan	D () D		
Myanmar		Participatory Rural Poverty Reduction Project in the Central Dry Zone	April 2014	To be determined	IFAD Loan	Detailed Design	Detailed design to take place in May 2013	Youqiong Wang
Pakistan	April 2009	Livestock Access to Markets Project	September 2013	35 000	IFAD Loan	Detailed Design	To be determined	Matteo Marchisio
				To be determined	DSF Grant			
Philippines	September 2009	Convergence on Value Chain Enhancement for Rural Growth and Empowerment *	December 2012	32 200	IFAD Loan	Board Presentation	Loan negotiations planned for 3-4 December 2012.	Youqiong Wang
	0		0 1 0 0010	800	IFAD Grant	D (H D	0 11 5 1	
Philippines	September 2009	Coastal Resources and Fisheries Improvement Project	September 2013	To be determined	IFAD Loan	Detailed Design	Quality Enhancement review scheduled for February 2013	Youqiong Wang
Viet Nam	April 2012	Sustainable Rural Development for the Poor in Ha Tinh and Quang Binh Provinces (SRDP)	September 2013	23 000	IFAD Loan	Detailed Design	Quality Enhancement review scheduled for February 2013 (tentative)	Henning Pedersen
				500	IFAD Grant	Detailed Design		
Viet Nam	April 2012	Adaption to Climate Change in the Mekong River Delta Region	December 2013	12 000	IFAD ASAP	Detailed Design	Detailed Design: March/April 2013 (tentative)	Henning Pedersen
				12 000	IFAD Loan		(tentative)	

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Country	COSOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Planned Timing for Approval	Tentative loan/grant amount (Thousands of United States dollars)	Proposed financing type	Project/programme processing design stage	Future key meetings/comments	Primary IFAD contact – country programme manager
LATIN AMERIC	CA AND THE CARI	BBEAN						
Bolivia	December 2007	Economic Inclusion Programme for Families and Rural Communities in the Territory of the Plurinational State of Bolivia	September 2	013 10 000	IFAD ASAP Sup.	Board Presentation	Operational strategy and policy guidance committee meeting to be held on 29 November 2012. Design mission in January- February 2013	Francisco Pichon
Cuba		Rural Territorial Development Project in the Province of Ciego de Avila	September 2	013 To be determined	IFAD Loan	Detailed Design	To be determined	Josefina Stubbs
Nicaragua	December 2005	Support National Rural Agroindustry Programme	September 2	013 18 000	IFAD Loan	Detailed Design	Workshop: technological challenger for the Nicaraguan principal crops to be held in November 2012 during design mission	Ladislao Rubio
				8 000	IFAD ASAP			
NEAR EAST, N	NORTH AFRICA AN	ID EUROPE						
Moldova	December 2007	Rural Finance and Enterprise Enhancement Project	December 2	013 14 690	IFAD Loan	Detailed Design	Design Mission scheduled in November/December 2012.	Abdelkarim Sma
Morocco	December 2008	Agricultural Value Chain Development Project	December 2	014 19 000	IFAD Loan	Detailed Design	To be determined	Mounif Nourallah
				500	IFAD Grant			
Syria	December 2009	Tigris River Basin Irrigation Development Project	December 2	014 26 000	IFAD Loan	Detailed Design	To be determined	Abdelhamid Abdouli
Turkey	September 2006	Murat River Watershed Development Project *	December 2	012 27 661 430	IFAD Loan IFAD Grant	Board Presentation	No key meeting is foreseen.	Abdelhamid Abdouli
Yemen	December 2007	Rural Growth Programme	September 2		IFAD Loan	Detailed Design	Detailed design, part two, scheduled in December 2012.	Omer Zafar
				10 000	IFAD ASAP			

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Part I - Table 2: Projects/programmes proposed for approval the under lapse-of-time procedure as at 25 October 2012

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Country	COSOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Planned Timing for Approval	Tentative loan/grant amount (Thousands of United States dollars)	Proposed financing type	Project/programme processing design stage	Future key meetings/comments	Primary IFAD contact – country programme manager
WEST AND	CENTRAL AFRICA							
Gambia, The	September 2003	National Agricultural Land and Water Management Development Project*	December 2012	20 278	DSF Grant	Design Completion	To be determined	Moses Abukari
Sierra Leone	April 2010	Rehabilitation and Community-Based Poverty Reduction Project	December 2012	6 500	DSF Grant Sup.	Board Presentation	To be determined	Hubert Boirard
				6 500	IFAD Loan Sup.			
EAST AND	SOUTHERN AFRICA	A Contraction of the second seco						
Burundi	September 2008	Value Chain Development Programme *	December 2012	6 600	DSF Grant Sup.	Board Presentation	To be determined	Hamed Haidara
Eritrea	September 2006	National Agriculture Project*	December 2012	17 280	DSF Grant	Board Presentation	To be determined	Abla Benhammouche
			2013	10 000	IFAD ASAP Sup.			
Swaziland	September 2006	Smallholder Market Led Production Programme	December 2012	4 574	IFAD Loan	Detailed Design	Loan negotiation planned for November 2012	Louise Mcdonald
				250	IFAD Grant		-	
Zambia	September 2011	Smallholder Livestock Investment Project	December 2013	4 000	IFAD Loan Sup.	Board Presentation	Country Programme management Team meeting planned for 7 February 2013	Fumiko Nakai
ASIA AND T	HE PACIFIC							
Nepal	December 2006	Poverty Alleviation Fund Project II	December 2012	5 000	DSF Grant Sup.	Board Presentation	No key meetings foreseen	Benoit Thierry
				5 000	IFAD Loan Sup.			
Philippines	September 2009	Rapid Food Production Enhancement Programme	December 2012	2 360	IFAD Loan Sup.	Board Presentation	To be determined	Youqiong Wang
				1 300	IFAD Grant Sup.			
Philippines	September 2009	Integrated Natural Resources and Environmental Management Programme *	December 2012	20 000	IFAD Loan	Board Presentation	Loan negotiation concluded	Youqiong Wang
Laos	September 2011	Rural Access Improvement Project along the East-West Economic Corridor	December 2013	1 000	IFAD Loan	Detailed Design	To be determined	Stefania Dina
				1 000	DSF Grant			
	, NORTH AFRICA A		D				KI I	
Egypt	September 2012	On-farm Irrigation Development Project in Oldlands	December 2012	13 500 500	IFAD Loan Sup. IFAD Grant	Board Presentation	No key meeting is foreseen	Abdelhamid Abdouli
				500	Sup.			

Country	COSOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Planned Timing for Approval	Tentative loan/grant amount (Thousands of United States dollars)	Proposed financing type	Project/programm e processing design stage	Future key meetings/comments	Primary IFAD contact – country programme manager
Georgia	December 2004	Agricultural Support Project	December 2012	5 000	IFAD Loan Sup.	Board Presentation	No key meeting is foreseen	Dina Nabeel
Kyrgyzstan	December 2005	Livestock and Market Development Programme*	December 2012	10 000	DSF Grant	Board Presentation	Planned loan negotiations 27-28 November 2012	Frits Jepsen
Lebanon	July 2000	Hilly Areas Sustainable Agriculture Development Project	December 2012	4 300	IFAD Loan Sup.	Board Presentation	No key meeting is foreseen.	Adbelaziz Merzouk
				500	IFAD Grant Sup.			
Sudan	April 2009	Scaling up the Agricultural Bank of Sudan Microfinance Initiative	December 2012	925	DSF Grant	Board Presentation	To be determined	Mohamed Adbelgadir
Tunisia	April 1998	Agropastoral Development and Local Initiatives Promotion Programme for the South-East - Phase II *	December 2012	10 900	IFAD Loan	Board Presentation	Planned Loan Negotiations: 4 - 6 December 2012	Mounif Nourallah
				500	IFAD Grant			
LATIN AMERI	CA AND THE CARIBB	EAN						
Venezuela	September 2006	Arid, Semi-arid and Transitional Areas Development Project in the States of Nueva Esparta and Sucre*	December 2012	7 000	IFAD Loan	Design Completion	Loan negotiation scheduled for 26 November 2012	Francisco Pichon

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Part I - Table 3: Global/regional grants currently proposed for approval under the lapse-of-time procedure as at 25 October 2012

Grant title	Recipient	Proposed IFAD grant (United States dollars) (provisional) (subject to outcome of Quality Assurance Grants Review)	Planned period
ASIA AND THE PACIFIC			
Raising the income level and asset base and resilience of smallholders and rural entrepreneurs through rural financial innovations	APRACA	1 100 000	September – December
EAST AND SOUTHERN AFRICA			
Cash-on-the-Bag (CoB) transaction for smallholders	Tech forTrade	1 440 000	September – December
Tenure Security Initiative for East and Southern Africa – Phase 2 (TSLI-ESA-2)	UN Habitat	1 150 000	September – December
NEAR EAST AND NORTH AFRICA AND EUROPE			
Impact and Scaling Up Pathways (ISP)	CARDNE	2 000 000	September – December
Knowledge Management in CACILM II	ICARDA	1 400 000	September – December
Enhancing Food Security in Horn of Africa through Diaspora Investment in Agriculture	Bid network	1 500 000	September – December
Smallholders Farmers' Access to Markets (US\$100 000 contribution from PTA division)	Oxfam Italia	1 300 000	September – December
WEST AND CENTRAL AFRICA			
Global Youth Innovation Network (GYIN)	Phelps Stokes Foundation	1 500 000	September – December
Strengthening Rice Value Chains in West and Central Africa	WARDA (Africa Rice)	1 500 000	September – December
Promoting Local Economic Development and Food Security through LDF in decentralized context of Senegal and DRC	UNCDF	900 000	September – December
POLICY AND TECHNICAL ADVISORY DIVISION			
Catalyzing commitment to pro-poor land governance	ILC-S	2 000 000	September – December
Plantwise, a country-based approach to improve farmer livelihoods through reduced losses and increased productivity	CABI	1 400 000	September – December
Mobilising Public Private Partnership in Support of Women-led small business development	Aga Khan Foundation (AKF)	1 300 000	September – December
Neglected and Underutilised Species (NUS): for rural development and empowerment of poor farmers and small producers	Oxfam Italia	1 438 000	September – December

Grant title	Recipient	Proposed IFAD grant (United States dollars) (provisional) (subject to outcome of Quality Assurance Grants Review)	Planned period
Pan-African Farmers Platform (PAFO) and 5 African regional Farmers' Organisations (US\$ 500 000 contribution from WCA division)	SFOAP	2 500 000	September – December
Capacity Building in Rural Finance (CABFIN)	FAO	560 000	September – December

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Part II – Table 1: COSOPS planned in 2012 and 2013 as at 25 October 2012

Country	Planned timing for review	Key meetings	Primary IFAD contact
WEST AND CENTRAL AFRICA			
Ghana	December 2012	To be determined	Ulac Demirag
Niger	December 2012	To be determined	Vincenzo Galastro
EAST AND SOUTHERN AFRICA			
Kenya	April 2013	QE planned for December 2012. OSC scheduled for 17 January 2013	Samuel Eremie
Madagascar	September 2014	To be determined	Norman Messer
Rwanda	September 2014	To be determined	Lorenzo Coppola
Tanzania	April 2014	To be determined	John Gicharu
Uganda	April 2013	To be determined	Alessandro Marini
ASIA AND THE PACIFIC			
Cambodia	September 2013	Stakeholders' workshop planned for 11 December 2012	Khalid El-harizi
Nepal	September 2013	Second Country Programme Management Team meeting scheduled for 3 December 2012	Benoit Thierry
Pacific Islands Countries (Sub-regional COSOP)	September 2013	Operational strategy and policy guidance committee meeting to be held in December 2012	Chase Palmeri
LATIN AMERICA AND THE CARIBBEAN			
Argentina	December 2013	To be determined	Paolo Silveri
Bolivia	September 2015	To be determined	Francisco Pichon
Ecuador	December 2013	To be determined	Francisco Pichon
Haiti	September 2013	Validation mission foreseen for March 2013	Marco Camagni
Honduras	December 2012	To be determined	Joaquin Lozano
Nicaragua	December 2012	To be determined	Ladislao Rubio
Peru	September 2013	To be determined	Roberto Haudry de Soucy
NEAR EAST, NORTH AFRICA AND EUROPE			
Bosnia and Herzegovina	April 2013	In-country RB-COSOP validation workshop scheduled for October- November.	Adbelaziz Merzouk
Sudan	September 2013	RB-COSOP discussions to be held in March 2013.	Mohamed Abdelgadir

Part II – Table 2: COSOPs reviewed by the OSC and the **Executive Board**

as at 15 July 2012

Country ¹	Date of submission to OSC	Date of review by the Executive Board	Validity
WEST AND CENTRAL AFRICA			
Benin	June 2011	September 2011	2011-2015
Burkina Faso	July 2007	September 2007	2007-2012
Cameroon	July 2007	September 2007	2007-2012
Cape Verde	October 1996 ²	-	-
Chad	July 2009	September 2009	2010-2015
Congo	July 2009	December 2009	2010-2014
Côte d'Ivoire	May 2010	September 2010	2010-2015
D.R. Congo	October 2011	December 2011	2012-2016
Gabon	February 2004 ²	-	-
Gambia, The	November 1997	September 2003	2003-2013
Ghana	February 2006	April 2006	2006-2011
Guinea	October 2008	December 2008	2009-2014
Guinea-Bissau	December 2002	April 2003	2003-2011
Liberia	March 2011	September 2011	2011-2015
Mali	October 2007	December 2007	2007-2012
Mauritania	June 2007	September 2007	2007-2012
Niger	April 2006	September 2005	2005-2011
Nigeria	February 2010	April 2010	2010-2015
Sao Tome and Principe	October 1999 ²	-	-
Senegal	October 2010	December 2010	2011-2015
Sierra Leone	February 2010	April 2010	2010-2015
EAST AND SOUTHERN AFRICA			
Angola	May 2005	September 2005	2005-2011
Botswana	March 2006 ²	-	-
Burundi	July 2008	September 2008	2009-2014
Comoros	January 2002 ²	-	-
Eritrea	May 2006	September 2006	2006-2012 (tbc)
Ethiopia	October 2008	December 2008	2008-2014
Kenya	July 2007	September 2007	2007-2012
Lesotho	June 1999 ²	-	-
Madagascar	September 2006	December 2006	2007-2012
Malawi	October 2009	December 2009	2010-2015
Mauritius	December 2005	December 2005 ¹	-
Mozambique	July 2011	September 2011	2011-2015
Namibia	June 2002 ²	-	-
Rwanda	July 2007	September 2007	2008-2012
Seychelles	December 1995 ²	-	-
Swaziland	July 2006	September 2006	2007-2011
Tanzania	July 2007	September 2007	2007-2013
Uganda	July 2004	September 2004	2005-2008
Zambia	May 2011	September 2011	2011-2015
Zimbabwe	December 1998 ²	-	-

¹ Where COSOPs are mandatory
² COSOP not reviewed by the Executive Board as per original policy and, subsequently, the updated policy.
³ Regional COSOP
⁴ Sub-regional strategy may be substituted

Country ¹	Date of submission to OSC	Date of review by the Executive Board	Validity
ASIA AND THE PACIFIC			
Afghanistan	February 2008	April 2008	2008-2012
Bangladesh	December 2011	April 2012	2012-2018
Bhutan	July 1996 ²	-	
Cambodia	September 2007	December 2007	2008-2012
Central Asia (Kazakhstan, Kyrgyzstan, Tajikistan) ²	December 2005	December 2005 ⁴	
China	June 2011	September 2011	2011-2015
India	March 2011	May 2011	2010-2015
Indonesia	October 2008	December 2008	2009-2013
Iran (Islamic Republic of)	September 2002 ²	-	
Laos	April 2011	September 2011	2011-2015
Mongolia	November 1998 ²	-	
Myanmar	July 2011	To be determined	
Nepal	September 2006	December 2006	2007-2012
Pacific Island countries ³	October 2004	December 2004 ¹	
Pakistan	November 2008	April 2009	2010-2014
Philippines	June 2009	September 2009	2010-2014
Sri Lanka	November 2002	April 2003	2003-2007
Viet Nam	December 2011	April 2012	2012-2017
LATIN AMERICA AND THE CARIBBEAN			
Argentina	December 2003	April 2004	2004-2012
Bolivia (Plurinational State of)	October 2007	December 2007	2008-2012
Brazil	June 2008	September 2008	2008-2012
Caribbean region ³	March 2000 ²	-	2000-2012
Colombia	June 2003	December 2003	2004-2012
Costa Rica	October 2004	December 2004	2004-2012
Dominican Republic	November 2009	April 2010	2003-2014
Ecuador	November 2003	April 2004	2004-2009
El Salvador	February 2001 ²	-	2004-2008
Guatemala	October 2008	December 2008	2008-2012
Haiti	February 2009	April 2009	2000-2012
Honduras	February 2007	April 2007	2003-2012
Mexico	September 2007	December 2007	2007-2012
Nicaragua	October 2005	December 2005	2007-2012
Panama	May 2007	September 2007	2003-2003
Paraguay	October 2004	December 2004	2007-2012 (tbc
Peru	April 2009	September 2009	2003-2012 (100
Uruguay	November 1999 ²	-	2009-2012
Venezuela (Bolivarian Republic of)	July 2006	September 2006	2007-2012
NEAR EAST, NORTH AFRICA AND EUR			2007-2012
Albania	February 2005	April 2005	2006-2012
Algeria	October 1999 ²		2000-2012
Armenia	October 2003	December 2003	2003-2008
Azerbaijan	February 2010	April 2010	2003-2008
Bosnia and Herzegovina	July 2005	September 2005	2010-2016
			2000-2000
Djibouti	November 2001 ²	-	

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² COSOP not reviewed by the Executive Board as per original policy and, subsequently, the updated policy.
³ Regional COSOP
⁴ Sub-regional strategy may be substituted

Country ¹	Date of submission to OSC	Date of review by the Executive Board	Validity
Gaza and the West Bank	December 2010	To be submitted	
Georgia	September 2004	December 2004	2004-2009
Jordan	October 2007	December 2007	2008-2012
Lebanon	July 2000 ²	-	-
Могоссо	October 2008	December 2008	2009–2014
Republic of Moldova	October 2007	December 2007	2007-2012
Romania	April 2003	April 2003	-
Sudan	February 2009	April 2009	2009-2012
Syria	June 2009	December 2009	2010-2015
The former Yugoslav Republic of Macedonia	November 1999 ²	-	-
Tunisia	April 1998 ²	-	-
Turkey	July 2006	September 2006	2006-2012
Yemen	October 2007	December 2007	2008-2013

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³ Regional COSOP
⁴ Sub-regional strategy may be substituted