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# Planned project activities 2012-2015 as at 15 July 2012

### **Note to Executive Board representatives**

Focal points:

<u>Technical questions:</u> <u>Dispatch of documentation:</u>

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Executive Board  $-106^{th}$  Session Rome, 20-21 September 2012

For: **Information** 

### Planned project activities, 2012-2015

- 1. At the second session of the Executive Board (EB/2), it was agreed that information on planned project activities would be presented to the Board regularly to enable representatives to keep abreast of developments in IFAD's project/programme pipeline and prospective lending and, should they so desire, to comment on planned operations at an appropriate stage of the development cycle.
- 2. The information provided in this document reflects current IFAD approval procedures and investment activities. At its ninety-eighth session held in December 2009, the Board endorsed the proposal to streamline the approval process for investment projects and programmes and adopted rule 24 of the Rules of Procedure of the Executive Board. For IFAD-funded projects/programmes, the Fund will apply two approval procedures: (i) the standard procedure and (ii) the lapse-of-time (LOT) procedure as outlined in the Implementation of rule 24 of the Rules of Procedure of the Executive Board on the lapse-of-time procedure
- 3. Since the approval of the Spanish Food Security Cofinancing Facility Trust Fund in September 2010, this document also reports on how the Spanish Trust Fund resources are allocated. Further, in 2012, IFAD developed the Adaptation for Smallholder Agriculture Programme (ASAP), a multi-year and multi-donor grant financing window to provide a new source of cofinancing targeted specifically at scaling up and integrating climate change adaptation in 'regular' smallholder development programmes. The ASAP will channel earmarked climate and environmental finance to smallholder farmers through IFAD-supported programmes. <sup>1</sup> Information on specific planned activities under this programme are included in this document.
- 4. Part I Table 1 of this document provides a comprehensive listing of all projects and programmes that have entered the pipeline as part of results-based country strategic opportunities programmes (RB-COSOPs) or after approval of concept notes, and which are planned for submission to the Executive Board under the standard procedure.
- 5. Part I Table 2 provides a list of proposed and eligible projects and programmes planned for consideration under the LOT procedure, which will be considered approved by the Executive Board if no request for formal discussion by the Executive Board is received by a specified deadline.
- 6. Management also reports information in Part I Table 3 on the proposed global/regional grants currently planned for financing under the LOT procedure.
- 7. In September 2006, the Executive Board approved a new framework for results-based country strategic opportunities programmes. RB-COSOPs provide a framework for entry of projects/programmes into IFAD's official pipeline. Some of these pipeline projects/programmes will be processed within the current 2010-2012 cycle of the performance-based allocation system (PBAS), while others will be included in subsequent PBAS allocation periods. Part II Table 1 provides information/comments on planned RB-COSOPs, where available, and identifies dates of forthcoming country and stakeholder consultation meetings.<sup>2</sup>
- 8. As agreed at the Board session in April 2001, Part II Table 2 of this document provides information on all COSOPs reviewed to date by the Operational Strategy and Policy Guidance Committee (OSC) as well as those reviewed by the Board.

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<sup>&</sup>lt;sup>1</sup> Adaptation for Smallholder Agriculture Programme (ASAP)

<sup>&</sup>lt;sup>2</sup> As a result of lessons learned from the COSOP process since 2007, countries with three or more projects in a given PBAS cycle will normally require a full COSOP. Borderline cases such as transitional situations with three or more operations but a relatively modest PBAS allocation, e.g. below US\$15.0 million, will require guidance from Management. Countries with only two operations in the pipeline but with a PBAS allocation of a US\$20.0 million or above will require a COSOP to guide overall country engagement.

- 9. The above information is complemented by information on projects and programmes that are likely to be presented at a future session of the Board, which IFAD makes available on its website. Each of these operations is described in a two-page information note. This is intended to:
  - explore fully cofinancing opportunities early on in the design stage;
  - provide project/programme-related information in a timely and efficient manner; and
  - increase public awareness, knowledge and interest vis-à-vis the activities of IFAD and other development organizations.
- 10. To achieve this, with special attention to exploring cofinancing opportunities at an early stage in project design, and to reflect current IFAD design processes, as of September 2012 the information notes will be produced and published on IFAD's website when the project is in the concept stage, following approval by the Operations Strategy Committee (OSC), and at the detailed design stage (quality enhancement). When projects/programmes reach the design completion stage (quality assurance) and the President's Report is produced, a link to this document will be made available on the planned project activities section on IFAD's website.
- 11. It is expected that this new procedure will achieve the dual purpose of providing project/programme information early in the project design process to allow Members to explore cofinancing opportunities, and will lead to further efficiencies in the production of the information notes.

#### **Overview**

- 12. Interventions will continue focusing on priority areas as identified in the IFAD Strategic Framework 2007-2010, the IFAD Strategic Framework 2011-2015 (approved by the Executive Board in May 2011), the IFAD Medium-term Plan for the remainder of the 2012 and that for the period 2013-2015 and the relevant results-based COSOPs or concept notes. Enabling poor rural people to improve their food security and nutrition, raise their incomes and strengthen their resilience will be at the centre of IFAD's work.
- 13. This document includes the 55 projects/programmes currently in IFAD's official pipeline; others will be identified during the course of the year. The OSC plans to review concept notes for two projects/programmes in Brazil in the near future. Table 1 provides information on the number of planned financing activities by region and type of financing and figure 1 illustrates the official pipeline of financing in terms of geographical distribution.

### Adaptation for Smallholder Agriculture Programme (ASAP)

- 14. ASAP is an IFAD programme founded in 2012 to channel earmarked climate and environmental finance to smallholder farmers through IFAD-supported projects. The goal of ASAP is to increase poor farmers' resilience to climate change, and the purpose is to provide a new mechanism of cofinancing for IFAD to scale up the work we are already doing on climate adaptation.
- 15. The five main ASAP expected outcomes are: (i) Improved land management and climate resilient agricultural practices; (ii) Increased availability and efficiency of water use for smallholders; (iii) Increased human capacity on adaptation and disaster risk reduction; (iv) Rural infrastructure made climate resilient; (v) Knowledge on Climate Smart Agriculture documented and disseminated. It is hoped that ASAP will build on IFAD's strong experience in community-based approaches, including through transparent and well-documented consultations with beneficiaries during design, implementation and evaluation.
- 16. A first wave of ongoing or new IFAD-supported projects to receive ASAP support are being identified. Of these, two are already in the official pipeline, for

Mozambique and Yemen, for a total ASAP contribution of approximately US\$10 million.

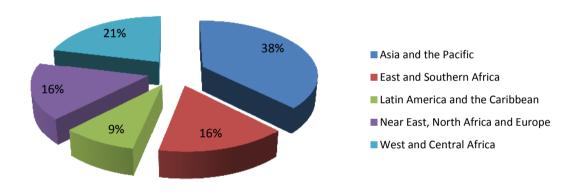
Table 1
Pipeline of financing

Region	IFAD Loan	IFAD Supplementary Loan	IFAD Grant	IFAD Supplementary Grant	DSF Grant	DSF Supplementary Grant .	ASAP Grant	Total
Asia and the Pacific	13	3	4	1	3	1	-	25
East and Southern Africa	6	4	2	-	2	2	1	17
Latin America and the Caribbean	5	-	1	-	1	-	-	7
Near East, North Africa and Europe	7	3	3	2	1	-	1	17
West and Central Africa	4	2	-	-	4	-	-	10
Total	35	12	10	3	11	3	2	76

Source: Project and Portfolio Management System

Figure 1

Geographical distribution of official pipeline of financing



Source: Project and Portfolio Management System

- 17. The COSOP for Egypt will be reviewed at the 106<sup>th</sup> session of the Executive Board, while COSOPs for Ghana, Honduras, Nicaragua, Niger and Uganda are currently planned for presentation at the 107<sup>th</sup> Executive Board session (December 2012).
- 18. The Spanish Food Security Cofinancing Facility Trust Fund (Spanish Trust Fund) was approved in September 2010 (EB 2010/100/R.29/Rev.2) with a loan of EUR 285 million (approximately US\$400 million) and a grant of EUR 14.5 million from the Government of Spain. As at 15 July 2012, a total of 12 loans have been approved by the Executive Board for a total amount of EUR 169.2 million (US\$233.1 million) to scale up 12 IFAD-supported projects: one in Asia and the Pacific (EUR 21.4 million); two in East and Southern Africa (EUR 27.1 million); seven in Latin America and the Caribbean (EUR 105.2 million), one in Near East, North Africa and Europe (EUR 8.46 million); and one in West and Central Africa (EUR 7.0 million). For the remainder of 2012, 10 loans are scheduled to be submitted to the Executive Board for a total amount of approximately EUR 96.65 million.

19. Table 2 below lists those eligible countries for which proposals are planned for Spanish Trust Fund cofinancing for the remainder of 2012:

Table2 Spanish Trust Fund Proposals

Country	EUR (million)	Planned for Approval
Brazil	10.60	Dec-12
Cape Verde	7.10	Sep-12
Gabon	4.25	Dec-12
Indonesia	6.05	Sep-12
Lebanon	8.20	Dec-12
Mozambique	14.50	Sep-12
Niger	14.00	Sep-12
Swaziland	7.10	Dec-12
Tunisia	14.25	Dec-12
Venezuela	10.60	Dec-12
Total	96.65	

### standard procedure as at 15 July 2012

Country	COSOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Planned timing for approval	Tentative loan/grant amount (Thousands of United States dollars)	Proposed financing type	Project/programm e processing design stage	Future key meetings/comments	Primary IFAD contact – country programme manager
WEST AND CI	ENTRAL AFRICA			•				
Benin	September 2011	Support to Adapted Rural Financing Services	December 2012	27 500	IFAD Loan	Design Completion	To be determined	Ndaya Beltchika
Benin	September 2011	Support to local and communal institutions for the promotion of the local economy	September 2014	27 000	IFAD Loan	Detailed Design	To be determined	Ndaya Beltchika
Burkina Faso	September 2007	Neer-tamba Participatory Natural Resource Mngmnt and Rural Dev Project in the North, Centre-North and East Regions *	December 2012	48 540	DSF Grant	Design Completion	To be determined	Cristiana Sparacino
Cameroon	September 2007	Rural Microfinance Development Support Project	September 2012	2 950	IFAD Sup. Loan	Board Presentation	To be determined	Nadine Gbossa
Cape Verde	October 1996	Rural Socio-Economic Opportunities Promotion Programme *	September 2012	6 340	IFAD Loan	Detailed Design	To be determined	
Congo. D.R.	December 2011	Kinshasa Food Supply Centres Support Programme *	September 2012	68 382	DSF Grant	Design Completion	Formerly the Agricultural Value Chains Development Programme	Omar Yousef Rasha
Gambia, The	September 2003	National Agricultural Land and Water Management Development Project *	December 2012	18 720	DSF Grant	Design Completion	To be determined	Moses Abukari
Guinea- Bissau	April 2003	Rural Rehabilitation and Community Development Project	To be determined	9 990	DSF Grant	Detailed Design	To be determined	Luyaku Loko Nsimpasi
Mali	December 2007	Rural Microfinance Programme	To be determined	2 730	IFAD Sup. Loan	Board Presentation	No key meetings foreseen	Philippe Remy
Niger	April 2006	Small-scale Irrigation Project *	September 2012	1 700	IFAD Loan	Design Completion	To be determined	Vincenzo Galastro
EAST AND SO	OUTHERN AFRIC	A						
Burundi	September 2008	Value Chain Development Programme	December 2012	6 600	DSF Sup. Grant	Board Presentation	No key meetings foreseen	Hamid Haidara
Eritrea	September 2006	National Agriculture Project *	December 2012	17 278	DSF Grant	Board Presentation	To be determined	Abla Benhammouche
Madagascar	December 2006	Support Programme for Rural Microenterprise Poles and Regional Economies	December 2012	11 200	IFAD Sup. Loan	Board Presentation	No key meetings foreseen	Norman Messer

Part I - Table 1: Project/programme financing proposed for approval under the

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	COSOP	Project/programme name	Planned timing	Tentative	Proposed	Project/programm	Future key	Primary IFAD contact -
	reviewed by the Executive Board	(*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	for approval	loan/grant amount (Thousands of United States dollars)	financing type	e processing design stage	meetings/comments	country programme manager
Madagascar	December 2006	Support to Farmers' Professional Organizations and Agricultural Services	September 2013	9 000	IFAD Sup. Loan	Board Presentation	To be determined	Norman Messer
Mozambique	September 2011	Pro-Poor Value Chain Development in the Maputo and Limpopo Corridors *	September 2012	17 807 970 5 000	IFAD Loan IFAD Grant ASAP Grant	Board Presentation	To be determined	Claus Reiner
Rwanda	September 2007	Project for Pro-poor Uplifting of the Service Economy	April 2013	15 000 15 000	IFAD Loan DSF Grant	Detailed Design	To be determined	Lorenzo Coppola
Rwanda	September 2007	Project for Rural Income through Exports	April 2015	5 979	IFAD Sup. Loan DSF Sup.	Board Presentation	To be determined	Lorenzo Coppola
				5 979	Grant Grant			
Seychelles	December 1995	Climate-Smart Smallholder Agriculture Support Project	April 2013	3 000	IFAD Loan	Detailed Design	To be determined	Norman Messer
South Africa	Not required	South African Market-Led Smallholder Agricultural Development Programme *	To be determined	15 400 500	IFAD Loan IFAD Grant	Board Presentation	To be determined	Louise C. Mcdonald
Swaziland	September 2006	Smallholder Market-Led Production Programme	December 2012	3 800	IFAD Loan	Detailed Design	To be determined	Louise C. Mcdonald
Zambia	September 2011	Smallholder Livestock Investment Project	September 2013	4 000	IFAD Sup. Loan	Board Presentation	To be determined	Fumiko Nakai
Zambia	September 2011	Rural Finance Services Programme	September 2013	21 750	IFAD Loan	Detailed Design	To be determined	Fumiko Nakai
ASIA AND THI	E PACIFIC							
Afghanistan	April 2008	Central Provinces Integrated Community Development Project *	December 2012	39 906	DSF Grant	Detailed Design	Quality Enhancement Review – 6 June 2012	Matteo Marchisio
Bangladesh	April 2012	Coastal Climate Resilient Infrastructure Project	April 2013	40 000	IFAD Loan	Detailed Design	To be determined	Thomas Rath
China	September 2011	Hunan Agricultural and Rural Infrastructure Improvement Project *	September 2012	46 000 1 000	IFAD Loan IFAD Grant	Board Presentation	Loan negotiations planned for 5-10 September 2012	Sana Jatta
China	September 2011	Yunnan Agricultural and Rural Infrastructure Improvement Project *	December 2012	46 662	IFAD Loan	Design Completion	Quality Assurance Review – 6 October 2012	Sana Jatta
India	May 2011	Jharkhand Tribal Empowerment and Livelihoods Project *	September 2012	51 000	IFAD Loan	Design Completion	To be determined	Nigel M. Brett
Indonesia	December 2008	Coastal Communities Development Project *	September 2012	24 200 2 000	IFAD Loan IFAD Grant	Board Presentation	To be determined	Ronald Hartman

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Country	COSOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Planned timing for approval	Tentative loan/grant amount (Thousands of United States dollars)	Proposed financing type	Project/programm e processing design stage	Future key meetings/comments	Primary IFAD contact country programme manager
Laos	September 2011	Southern Laos Food Security and Market Linkages Programme	December 2013	5 750 5 750	IFAD Loan DSF Grant	Detailed Design	To be determined	Stefania Dina
Myanmar	To be determined	Participatory Rural Poverty Reduction Project in the Central Dry Zone	April 2014	To be determined	IFAD Loan	Detailed Design	Financing will be determined at the 2013-2015 PBAS cycle.	Youqiong Wang
Nepal	December 2006	Accelerated Agricultural Growth and Productivity Programme *	September 2012	14 500 14 500	IFAD Loan DSF Grant	Design Completion	Loan negotiations planned for 18-19 July 2012	Benoît Thierry
Nepal	December 2006	Poverty Alleviation Fund Project II	December 2012	2 500 2 500	IFAD Sup. Loan DSF Sup. Grant	Board Presentation	Phase II of the Hills Leasehold Forestry and Forage Development Project	Benoît Thierry
Philippines	September 2009	Integrated Natural Resources and Environmental Management Programme *	September 2012	20 000	IFAD Loan	Board Presentation	Technical Discussions were held on 20-21 June	Youqiong Wang
Philippines	September 2009	Rapid Food Production Enhancement Programme	December 2012	2 360 1 300	IFAD Sup. Loan IFAD Sup. Grant	Board Presentation	Two sub-projects: RaSSFiP and IRPEP	Youqiong Wang
Philippines	September 2009	Convergence on Value Chain Enhancement for Rural Growth and Empowerment *	December 2012	33 000 800	IFAD Loan IFAD Grant	Board Presentation	Loan negotiations planned for 14-15 November 2012	Youqiong Wang
Philippines	September 2009	Coastal Resource Management and Value Chain Development Project	September 2013	To be determined	IFAD Loan	Detailed Design	Financing will be determined at the 2013-2015 PBAS cycle.	Youqiong Wang
Viet Nam	April 2012	Programme for Improving Market Participation of the Poor in Ha Tinh and Tra Vinh Provinces	September 2013	23 000	IFAD Loan	Design Completion	Project name at formulation "Making Markets Work for the Poor"	Henning Pedersen
Viet Nam	April 2012	Adaption to Climate Change in the Mekong River Delta Region	April 2015	To be determined	IFAD Loan	Detailed Design	To be determined	Henning Pedersen
LATIN AMER	CA AND THE CA	RIBBEAN						
Brazil	September 2008	Rural Business for Small Producers Project *	September 2012	16 000	IFAD Loan	Board Presentation	To be scheduled	Ivan Cossio
Brazil	September 2008	Enhanced Production and Capacity-Building Project	December 2012	33 000	IFAD Loan	Detailed Design	To be determined	Ivan Cossio
Cuba		Rural Territorial Development Project in the Province of Ciego De Avila	December 2012	To be determined	IFAD Loan	Detailed Design	To be determined	Josefina Stubbs

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Country	COSOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Planned timing for approval	Tentative loan/grant amount (Thousands of United States dollars)	Proposed financing type	Project/programm e processing design stage	Future key meetings/comments	Primary IFAD contact - country programme manager
Peru	September 2009	Strengthening Local Development in the Highlands and High Rain Forest Areas Project *	December 2012	20 000 1 500	IFAD Loan IFAD Grant	Board Presentation	Former project name "Local Development in Areas of the Highlands and High Altitude Rain Forest"*	Roberto Haudry de Soucy
Venezuela	September 2006	Territorial Development Project in the Semi-arid	December 2012	8 000	IFAD Loan	Detailed Design	To be determined	Francesco Pichon
NEAR EAST,	NORTH AFRICA	AND EUROPE						
Egypt	April 2006	On-farm Irrigation Development Project in Oldlands	December 2012	13 400 500	IFAD Sup. Loan IFAD Sup. Grant	Board Presentation	No key meeting foreseen	Abdelhamid Abdouli
Georgia	December 2004	Agricultural Support Project	December 2012	6 900	IFAD Sup. Loan	Design Completion	Quality Enhancement Review scheduled for 2 August 2012	Dina Nabeel
Kyrgyzstan	December 2005	Livestock and Market Development Programme *	December 2012	10 000 10 000	IFAD Loan IFAD Grant	Detailed Design	Loan negotiations planned for 27-28 November 2012	Frits Jepsen
Lebanon	July 2000	Hilly Areas Sustainable Agriculture Development Project	December 2012	4 300 500	IFAD Sup. Loan IFAD Sup. Grant	Board Presentation	No key meeting foreseen	Adbelaziz Merzouk
Moldova	December 2007	Rural Finance and Enterprise Enhancement Project	December 2013	14 690	IFAD Loan	Detailed Design	Design Mission scheduled in November/December 2012	Abdel Sma
Morocco	December 2008	Agricultural Value Chain Development Project	December 2014	19 000 500	IFAD Loan IFAD Grant	Detailed Design	Project for the next 2013-2015 PBAS cycle	Mounif Nourallah
Syria	December 2009	Tigris River Basin Irrigation Development Project	December 2014	26 000	IFAD Loan	Detailed Design	PBAS cycle 2013-2015. Project name changed from Al-Khabour River Basin IDP.	Abdelhamid Abdouli
Tunisia	April 1998	Agropastoral Development and Local Initiatives Promotion Programme in the South-East - Phase II	December 2012	11 500 500	IFAD Loan IFAD Grant	Detailed Design	Loan negotiations planned for November/December 2012	Mounif Nourallah
Turkey	September 2006	Murat River Watershed Development Project *	September 2012	31 400 492	IFAD Loan IFAD Grant	Detailed Design	Loan negotiations planned for 26-28 July 2012	Abdelhamid Abdouli
Yemen	December 2007	Rural Growth Programme	April 2013	12 000 5 000	IFAD Loan ASAP Grant	Detailed Design	Detailed design July/August 2012. Quality Enhancement Review 23 November 2012	Omer Zafar

### Part I - Table 2: Projects/programmes proposed for approval the under lapse-of-time procedure as at 15 July 2012

Country	COSOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Planned timing for approval	Tentative loan/grant amount (Thousands of United States dollars)	Financing type	Project/programme processing design stage	Future key meetings	Primary IFAD contact – country programme manager
ASIA AND T	HE PACIFIC							
Maldives	Not required	Mariculture Enterprise Development Project *	September 2012	2 495	IFAD Loan	Design Completion	n/a	Ya Tian
LATIN AME	RICA AND THE CA	RIBBEAN						
Haiti	April 2009	Small Irrigation and Market Access Development Project in the Nippes and Goavienne Region *	September 2012	13 200	DSF Grant	Design Completion	n/a	Marco Camagni

### Part I - Table 3: Global/regional grants currently proposed for approval under the lapse-of-time procedure

as at 15 July 2012

Grant title	Recipient	Proposed IFAD grant (United States dollars) (provisional) (subject to outcome of Quality Assurance Grants Review)	Planned period
ASIA AND THE PACIFIC			
Institutional Spaces for Scaling-up in Asia and the Pacific	DLO University Wageningen	1 500 000	April - September
Inclusive Business Models to Promote Sustainable Smallholder Cassava Production	SNV/CIAT	1 199 000	April - September
Raising the Income Level and Asset Base and Resilience of Smallholders and Rural Entrepreneurs through Rural Financial Innovations	APRACA	1 100 000	September - December
EAST AND SOUTHERN AFRICA			
Institutional transformation for enhanced and sustainable capacity to deliver on CAADP and agriculture development	NEPAD Planning and Coordination Authority (NEPAD)	1 200 000	September - December
Land Tenure Learning Initiative (LTLI)	United Nations Human Settlements Programme (UN-HABITAT) / Global Land Tool Network (GLTN)	1 200 000	September - December
Development of a commercially viable Cash-on-the-Bag (CoB) transaction for smallholders	TechForTrade	1 490 000	September - December
AFRACA Development Programme 2013 - 2015	African Rural and Agricultural Credit Association (AFRACA)	1 000 000	September – December
LATIN AMERICA AND THE CARIBBEAN			
Broadening economic opportunities for rural entrepreneurial women	UN Women	2 500 000	April - September
NEAR EAST AND NORTH AFRICA AND EUROPE			
Smallholders Farmers' Access to Markets <sup>3</sup>	Oxfam Italia	1 300 000	September - December
Impact and Scaling Up Pathways (ISP)	Center for Development Innovation (CDI)	2 000 000	September - December
Scaling-up IFAD rural youth employment interventions in the MENA region	TBC (Competitive selection)	2 500 000	September - December
Enhancing Food Security in Horn of Africa through Diaspora Investment in Agriculture <sup>4</sup>	TBC (Competitive selection)	1 500 000	September - December
Knowledge Mgt. in CACILM II <sup>5</sup>	ICARDA	1 500 000	September - December

<sup>&</sup>lt;sup>3</sup> The submission of this grant is subject to reallocation of additional grant funds to the Near East, North Africa and Europe Division

<sup>4</sup> The grant will be financed by the Near East, North Africa and Europe Division - US\$1,200,000 and the Policy and Technical Advisory Division – US\$100,000

<sup>5</sup> The submission of this grant is subject to reallocation of additional grant funds to the Near East, North Africa and Europe Division

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Ensuring access of smallholder farmers to market-appropriate rice seeds  Africa Rice  1 500 000 September - December - De	Grant title	Recipient	Proposed IFAD grant (United States dollars) (provisional) (subject to outcome of Quality Assurance Grants Review)	Planned period
Ensuring access of smallholder farmers to market-appropriate rice seeds  Africa Rice  1 500 000 September - December - De	VEST AND CENTRAL AFRICA			
Promoting Local Economic Development and Food Security through Local Development Financing in decentralized context of Senegal and DRC  POLICY AND TECHNICAL ADVISORY DIVISION  Responsible and Sustainable Growth for Rural Microfinance in Africa PAMIGA 1 140 000 April - September Integrated Crop-Livestock Conservation Agriculture for Sustainable Intensification of Cereal-based systems in North Africa and West Asia ICARDA 1 500 000 April - September Rainwater Harvesting for Food Security"; Setting an enabling institutional and policy environment for RWH  Strengthening country agricultural advisory services AFAAS 1 000 000 April - September Innovative beef value chain development schemes in Southern Africa ILRI 941 000 April - September Pan-African Farmers Platform (PAFO) and 5 African regional FOS SFOAP 2 000 000 September - December Capacity Building in Rural Finance (CABFIN)	Global Youth Innovation Network (GYIN)	Phelps/Stokes Foundation	1 500 000	September - December
Development Financing in decentralized context of Senegal and DRC  POLICY AND TECHNICAL ADVISORY DIVISION  Responsible and Sustainable Growth for Rural Microfinance in Africa  Integrated Crop-Livestock Conservation Agriculture for Sustainable Intensification of Cereal-based systems in North Africa and West Asia  Rainwater Harvesting for Food Security"; Setting an enabling institutional and policy environment for RWH  Strengthening country agricultural advisory services  AFAAS  1 000 000  April - September  AFAAS  1 000 000  April - September  Innovative beef value chain development schemes in Southern Africa  ILRI  Pan-African Farmers Platform (PAFO) and 5 African regional FOs  SFOAP  2 000 000  September - December	:nsuring access of smallholder farmers to market-appropriate rice seeds	Africa Rice	1 500 000	September - December
Responsible and Sustainable Growth for Rural Microfinance in Africa  Integrated Crop-Livestock Conservation Agriculture for Sustainable Intensification of Cereal-based systems in North Africa and West Asia  Rainwater Harvesting for Food Security"; Setting an enabling institutional and policy environment for RWH  Strengthening country agricultural advisory services  AFAAS  AFAAS  1 000 000 April - September  AFAAS  Innovative beef value chain development schemes in Southern Africa  ILRI  Pan-African Farmers Platform (PAFO) and 5 African regional FOs  SFOAP  SPOAP  2 000 000 September - December		UNCDF	600 000	September - December
Integrated Crop-Livestock Conservation Agriculture for Sustainable Intensification of Cereal-based systems in North Africa and West Asia  Rainwater Harvesting for Food Security"; Setting an enabling institutional and policy environment for RWH  Strengthening country agricultural advisory services  AFAAS  AFAAS  I 000 000 April - September  Innovative beef value chain development schemes in Southern Africa  ILRI  Pan-African Farmers Platform (PAFO) and 5 African regional FOs  SFOAP  SPOAP  2 000 000 September - December	OLICY AND TECHNICAL ADVISORY DIVISION			
Cereal-based systems in North Africa and West Asia  Rainwater Harvesting for Food Security"; Setting an enabling institutional and policy environment for RWH  Strengthening country agricultural advisory services  AFAAS  I 000 000 April - September  AFAAS  I 000 000 April - September  ILRI  Pan-African Farmers Platform (PAFO) and 5 African regional FOs  SFOAP  SPOAP  2 000 000 September - December	Responsible and Sustainable Growth for Rural Microfinance in Africa	PAMIGA	1 140 000	April - September
Strengthening country agricultural advisory services  AFAAS  AFAAS  1 000 000 April - September  Innovative beef value chain development schemes in Southern Africa  ILRI  Pan-African Farmers Platform (PAFO) and 5 African regional FOs  SFOAP  2 000 000 September - December  Capacity Building in Bural Finance (CABFIN)		ICARDA	1 500 000	April - September
Innovative beef value chain development schemes in Southern Africa  ILRI  Pan-African Farmers Platform (PAFO) and 5 African regional FOs  SFOAP  SFOAP  2 000 000  September - December - D		RAIN Foundation	1 500 000	April - September
Pan-African Farmers Platform (PAFO) and 5 African regional FOs  SFOAP  SFOAP  2 000 000 September - December -	trengthening country agricultural advisory services	AFAAS	1 000 000	April - September
Canacity Building in Rural Finance (CABFIN)	nnovative beef value chain development schemes in Southern Africa	ILRI	941 000	April - September
Capacity Building in Rural Finance (CABFIN)	an-African Farmers Platform (PAFO) and 5 African regional FOs	SFOAP	2 000 000	September - December
FAO 560 000 September - December	apacity Building in Rural Finance (CABFIN)	FAO	560 000	September - December
Neglected and Underutilised Species (NUS): for rural development and empowerment of poor farmers and small producers  Oxfam Italia  1 000 000  September - December -		Oxfam Italia	1 000 000	September - December
Catalyzing commitment to pro-poor land governance ILC-S 1 000 000 September - December	atalyzing commitment to pro-poor land governance	ILC-S	1 000 000	September - December
Accelerating resource-conserving technology (RCT)  IRRI  600 000 September - December	ccelerating resource-conserving technology (RCT)	IRRI	600 000	September - December
Plantwise, a country based approach to improve farmer livelihoods through reduced losses and increased productivity  CABI  1 000 000  September - December		CABI	1 000 000	September - December
Reducing Poverty and Supporting Food Security through sustainable Management of Globally Important Agricultural Heritage System (GIAHS)  FAO  1 350 000 September - December - D		FAO	1 350 000	September - December

## Part II – Table 1: COSOPS planned in 2012 and 2013 as at 15 July 2012

Country	Planned timing for review	Key meetings	Primary IFAD contact		
WEST AND CENT	TRAL AFRICA				
Ghana	December 2012	To be determined	Ulac Demirag		
Niger	December 2012	To be determined	Vincenzo Galastro		
EAST AND SOUT	HERN AFRICA				
Kenya	April 2013	To be determined	Samuel Eremie		
Uganda	December 2012	To be determined	Alessandro Marini		
ASIA AND THE P	ACIFIC				
Cambodia	September 2013	To be determined	Khalid El-Harizi		
Nepal	September 2013	To be determined	Benoît Thierry		
LATIN AMERICA AND THE CARIBBEAN					
Argentina	December 2013	To be scheduled	Paolo Silveri		
Ecuador	September 2013	RB COSOP next mission to be determined	Francisco Pichon		
Guatemala	April 2013	Preparatory studies to be undertaken in October 2012	Joaquin Lozano		
Haiti	April 2013	Formulation mission in October 2012			
Honduras	December 2012	In-country wrap meeting 24-29 September 2012 Quality assurance review: October 2012	Joaquin Lozano		
Nicaragua	December 2012	In-country wrap meeting 26-31 July 2012 Quality assurance review: September 2012	Ladislao Rubio		
Peru	April 2013	To be scheduled	Roberto Haudry de Soucy		
NEAR EAST, NO	RTH AFRICA AND				
Bosnia and Herzegovina	September 2013	Next RB-COSOP mission in Oct-Nov 2012 with in-country validation workshop	Adbelaziz Merzouk		
Egypt	September 2012	No further key meetings foreseen	Abdelhamid Abdouli		
Sudan	September 2013	Next meeting planned for March 2013	Mohamed Abdelgadir		

### Part II - Table 2: COSOPs reviewed by the OSC and the **Executive Board**

as at 15 July 2012

Country <sup>1</sup>	Date of submission to OSC	Date of review by the Executive Board	Validity
WEST AND CENTRAL AFRICA			
Benin	June 2011	September 2011	2011-2015
Burkina Faso	July 2007	September 2007	2007-2012
Cameroon	July 2007	September 2007	2007-2012
Cape Verde	October 1996 <sup>2</sup>	-	-
Chad	July 2009	September 2009	2010-2015
Congo	July 2009	December 2009	2010-2014
Côte d'Ivoire	May 2010	September 2010	2010-2015
D.R. Congo	October 2011	December 2011	2012-2016
Gabon	February 2004 <sup>2</sup>	-	-
Gambia, The	November 1997	September 2003	2003-2013
Ghana	February 2006	April 2006	2006-2011
Guinea	October 2008	December 2008	2009-2014
Guinea-Bissau	December 2002	April 2003	2003-2011
Liberia	March 2011	September 2011	2011-2015
Mali	October 2007	December 2007	2007-2012
Mauritania	June 2007	September 2007	2007-2012
Niger	April 2006	September 2005	2005-2011
Nigeria	February 2010	April 2010	2010-2015
Sao Tome and Principe	October 1999 <sup>2</sup>	· -	-
Senegal	October 2010	December 2010	2011-2015
Sierra Leone	February 2010	April 2010	2010-2015
EAST AND SOUTHERN AFRICA			
Angola	May 2005	September 2005	2005-2011
Botswana	March 2006 <sup>2</sup>	-	-
Burundi	July 2008	September 2008	2009-2014
Comoros	January 2002 <sup>2</sup>	-	-
Eritrea	May 2006	September 2006	2006-2012 (tbc)
Ethiopia	October 2008	December 2008	2008-2014
Kenya	July 2007	September 2007	2007-2012
Lesotho	June 1999 <sup>2</sup>	-	-
Madagascar	September 2006	December 2006	2007-2012
Malawi	October 2009	December 2009	2010-2015
Mauritius	December 2005	December 2005 <sup>1</sup>	-
Mozambique	July 2011	September 2011	2011-2015
Namibia	June 2002 <sup>2</sup>	-	-
Rwanda	July 2007	September 2007	2008-2012
Seychelles	December 1995 <sup>2</sup>	-	-
Swaziland	July 2006	September 2006	2007-2011
Tanzania	July 2007	September 2007	2007-2013

Where COSOPs are mandatory
 COSOP not reviewed by the Executive Board as per original policy and, subsequently, the updated policy.
 Regional COSOP
 Sub-regional strategy may be substituted

Country <sup>1</sup>	Date of submission to OSC	Date of review by the Executive Board	Validity
Uganda	July 2004	September 2004	2005-2008
Zambia	May 2011	September 2011	2011-2015
Zimbabwe	December 1998 <sup>2</sup>	-	-
ASIA AND THE PACIFIC			
Afghanistan	February 2008	April 2008	2008-2012
Bangladesh	December 2011	April 2012	2012-2018
Bhutan	July 1996 <sup>2</sup>	-	-
Cambodia	September 2007	December 2007	2008-2012
Central Asia (Kazakhstan, Kyrgyzstan, Tajikistan) <sup>2</sup>	December 2005	December 2005 <sup>4</sup>	-
China	June 2011	September 2011	2011-2015
India	March 2011	May 2011	2010-2015
Indonesia	October 2008	December 2008	2009-2013
Iran (Islamic Republic of)	September 2002 <sup>2</sup>	-	-
Laos	April 2011	September 2011	2011-2015
Mongolia	November 1998 <sup>2</sup>	· <u>-</u>	-
Myanmar	July 2011	To be determined	-
Nepal	September 2006	December 2006	2007-2012
Pacific Island countries <sup>3</sup>	October 2004	December 2004 <sup>1</sup>	-
Pakistan	November 2008	April 2009	2010-2014
Philippines	June 2009	September 2009	2010-2014
Sri Lanka	November 2002	April 2003	2003-2007
Viet Nam	December 2011	April 2012	2012-2017
LATIN AMERICA AND THE CARIBBEAN	I		
Argentina	December 2003	April 2004	2004-2012
Bolivia (Plurinational State of)	October 2007	December 2007	2008-2012
Brazil	June 2008	September 2008	
Caribbean region <sup>3</sup>	March 2000 <sup>2</sup>	September 2000	2008-2012
Colombia	June 2003	December 2003	2004 2042
Costa Rica	October 2004	December 2004	2004-2012
Dominican Republic	November 2009	April 2010	2005-2010
Ecuador	November 2003	April 2010 April 2004	2010-2014
El Salvador	February 2001 <sup>2</sup>	April 2004	2004-2009
Guatemala	October 2008	December 2008	- 2000 2042
Haiti	February 2009	April 2009	2008-2012
Honduras	February 2007	April 2007	2009–2012 2007-2011
Mexico	September 2007	December 2007	
Nicaragua	October 2005	December 2005	2007-2012
Panama	May 2007	September 2007	2005-2009
Paraguay	October 2004	December 2004	2007-2012
Peru	April 2009	September 2009	2005-2012 (tbc)
Uruguay	November 1999 <sup>2</sup>	- September 2009	2009-2012
Venezuela (Bolivarian Republic of)	July 2006	September 2006	2007 2042
· · · · · · · · · · · · · · · · · · ·	•	September 2000	2007-2012
NEAR EAST, NORTH AFRICA AND EUR		۸۵۰:۱ ۵۵۵۶	
Algorio	February 2005 October 1999 <sup>2</sup>	April 2005	2006-2012
Algeria Armenia	October 1999 October 2003	- Dogombor 2002	-
		December 2003	2003-2008
Azerbaijan	February 2010	April 2010	2010-2015

Where COSOPs are mandatory
 COSOP not reviewed by the Executive Board as per original policy and, subsequently, the updated policy.
 Regional COSOP
 Sub-regional strategy may be substituted

Country <sup>1</sup>	Date of submission to OSC	Date of review by the Executive Board	Validity
Bosnia and Herzegovina	July 2005	September 2005	2005-2008
Djibouti	November 2001 <sup>2</sup>	-	=
Egypt	January 2006	April 2006	2006-2009
Gaza and the West Bank	December 2010	to be submitted	
Georgia	September 2004	December 2004	2004-2009
Jordan	October 2007	December 2007	2008-2012
Lebanon	July 2000 <sup>2</sup>	-	=
Morocco	October 2008	December 2008	2009–2014
Republic of Moldova	October 2007	December 2007	2007-2012
Romania	April 2003	April 2003	=
Sudan	February 2009	April 2009	2009-2012
Syria	June 2009	December 2009	2010-2015
The former Yugoslav Republic of Macedonia	November 1999 <sup>2</sup>	-	-
Tunisia	April 1998 <sup>2</sup>	-	-
Turkey	July 2006	September 2006	2006-2012
Yemen	October 2007	December 2007	2008-2013

Where COSOPs are mandatory
 COSOP not reviewed by the Executive Board as per original policy and, subsequently, the updated policy.
 Regional COSOP
 Sub-regional strategy may be substituted