

Document: EB 2012/105/INF.4
Date: 28 March 2012
Distribution: Public
Original: English

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Enabling poor rural people
to overcome poverty

Review of Lapse of Time procedure for approval of IFAD's investment projects and programmes

Note to Executive Board representatives

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Executive Board — 105th Session
Rome, 3 – 4 April 2012

For: Information

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Review of Lapse of Time procedure for approval of IFAD's investment projects and programmes

A. Background

1. The Executive Board at its ninety-eighth session had approved the proposal to streamline the Executive Board approval process for IFAD-funded projects and programmes (EB 2009/98/R.15/Rev.1). This initiative aims at enabling the Executive Board to dedicate more time to its strategic policy and oversight responsibilities by reducing the time spent on approving IFAD-funded projects/programmes during the Board sessions. Under this procedure, referred to as "lapse-of-time procedure", eligible proposals are not placed on the agenda of the Executive Board but posted on IFAD's website and communicated to Executive Board Members for approval on a lapse of time basis. Proposals are deemed approved by the Executive Board if no request for consideration at a formal Board session is received by a specified deadline. The eligibility criterion, inter alia, included a maximum financing amount of US\$15 million for investment projects.
2. At the same session, the Executive Board, while approving the IFAD Policy for Grant Financing (EB 2009/98/R.9/Rev.1), authorised the application of the lapse-of-time procedure to grant proposals. Exception would apply only to the grants proposed for the for-profit private sector, which need to be submitted for Board approval.
3. Subsequently, in its 100th session, the Executive Board approved the amendment of the Rules of Procedure of the Executive Board by adding a new rule 24 (EB 2010/100/R.41). With this amendment, the lapse of time procedure became operational.

B. Projects and grants approved using Lapse of Time procedure

4. With the above amendment in place, the first grant was approved under the Lapse of Time Procedure in September 2010 and the first investment project approved in December 2010. The relevant information is summarised in the following table.

Project/Programme proposals approved by the EB from September 2010 to December 2011

	EB 100 (Sept. 2010)	EB 101 (Dec. 2010)	EB 102 (May 2011)	EB 103 (Sept. 2011)	EB 104 (Dec. 2011)	Total
Investment projects eligible for LOT	4	9	4	2	10	29
Investment projects submitted for approval through LOT	0	2	2	2	3	9
Investment projects that could have been approved through LOT, but went for the Board approval	4	7	2	0	7	20
Investment projects less than US\$15 mil but not eligible for LOT	6	1	1	0	6	14
Grants approved under the LOT	7	11	7	12	7	44

5. As presented in the first row above, a total of 29 investment projects had proposed IFAD's financing level of US\$15 million or less, and were eligible to be processed under the LOT.
6. Of the 29 projects eligible, nine projects were approved utilising the Lapse of Time Procedure. Of these, six were new projects and three were supplementary loans and grants approved for an existing project. These nine projects carried a combined value of US\$67 million (Appendix 1). The average financing size is about US\$7 million.
7. It is noteworthy that 20 projects with a financing size of less than US\$15 million, with a total IFAD financing of US\$196 million, were approved under the standard procedure, despite these projects being eligible under the LOT (Appendix 2). This reflects the choice that the staff members were given with respect to the approval procedure they would like to follow, and the fact the Management erred on the side of presenting projects for the Board in the first year of application of LOT. Because

the procedure worked well, in future most projects eligible for LOT will be submitted under the procedure.

8. In the same period, 45 grants with a combined value of US\$59 million were eligible for approval under the LOT. Of these, 44 grants with IFAD financing of US\$57 million were approved using the Lapse of Time Procedure (Appendix 3). Approved grant financing amounts ranged from US\$0.75 million to US\$1.8 million. The average financing amount is US\$1.3 million for those approved under the LOT.
9. So in the case of grants, only one grant was put under the regular procedure, despite this grant being eligible for LOT procedure (Appendix 4). There was one more grant that was approved under the standard procedure. Because it was made to a private sector entity and thus could not be put under LOT (Appendix 5).
10. In addition to the above, 14 supplementary loans and grants for existing projects, with a combined value of US\$80 million, and with financing size below US\$15 million (Appendix 6), were approved under the standard procedure. These were not submitted under the LOT because they involved amendments of existing, as opposed to new, financing agreements. In future, consideration will be given to submitting these to lapse of time procedure, if the loan/grant value is less than US\$15 million.

C. Lessons learnt and way forward

11. The primary objective behind the introduction of the LOT procedure, namely, 'to allow the Board to dedicate more time for strategic policy and oversight responsibilities by reducing the time spent on approving IFAD-funded projects/grants/programmes during Board sessions, continues to remain valid. In fact, with increased emphasis on managing and reporting on impacts such as the number of people moving out of poverty, there is even more need for the Board to focus on outcomes and impact rather than on inputs and activities (such as approving projects).
12. The LOT procedure has been in operation for a relatively short period and thus the lessons learnt are still not definitive. Experience gained so far, nevertheless shows that further improvements can be made.
 - (a) IFAD management will now expect all projects under US\$15 million to be submitted for the Board's consideration using the Lapse of time procedure, though with exception allowed for unusual situations. This will ensure that the number of projects submitted to the Board for its in-session discussion, using the standard procedure, will be significantly reduced.
 - (b) Projects with relatively larger financing have become more common. This process is timely to be intensified further in order to gain institutional efficiency. In this light, the Board could consider increasing the maximum amount of financing allowed under the LOT from the current level of US\$15 million to say, US\$25 million. Had such limit of US\$ 25 million been applied for the projects submitted in the last four Board sessions, 14 out of the 29 investment projects that went through standard procedure, could have gone been presented under the LOT (Please see Appendix 7 for size distribution of projects submitted for approval).
 - (c) The current LOT procedure permits the approval of supplementary loans/grants that will involve new financing/grant agreements only. Supplementary financing involving amendments of financing/grant agreements are currently excluded from the LOT procedure. The LOT procedure should be revised to allow for the approval of supplementary loans and grants when these involve amendment of existing financing/grant agreement.
13. Management may bring to the September Executive Board a proposal to further refine the LOT procedure, which includes proposals similar to those described above, after further review.
14. The LOT procedure to date primarily focuses on reducing the workload of the Executive Board when it is in-session. This, however, does not reduce the overall

workload of the Board members, since the LOT procedure requires them to review of all projects and grants, irrespective of their size, complexity, and innovativeness. Similarly, while the LOT helps borrowing member countries and staff members to 'smoothen' their workload by allowing some reduction in bunching of activities in and around a particular Board session, the benefits so far have been of marginal nature. Management will consider proposals to further reduce the Board workload.

Appendix 1: Projects approved under the Lapse of Time Procedure

A. Projects

EB 2010/LOT/P.1	December 2010	PF	Botswana	Agricultural Services Support Project	4.04 1.61 5.65	Loan Grant Total	25.02
EB 2010/LOT/P.2	December 2010	PL	Grenada	Market Access and Rural Enterprise Development Programme	3.00	Loan	7.50
EB 2011/LOT/P.2	May 2011	PA	Central African Rep.	Project for Reviving Food Crops and Small Livestock Production in the Savannah	5.44 5.44 10.88	Loan Grant Total	13.17
EB 2011/LOT/P.3	August 2011	PL	Honduras	Northern Horizons – Competitiveness and Sustainable Rural Development Project in the Northern Zone	8.72	Loan	21.00
EB 2011/LOT/P.5	October 2011	PF	Lesotho	Smallholder Agriculture Development Project	5.00 5.00 10.00	Loan Grant Total	24.46
EB 2011/LOT/P.6	December 2011	PA	Congo Rep.	Agricultural Value Chains Development Programme (PADEF)	9.81	Loan	17.35

Total amount of projects approved under LOT

48.06

B. Supplementary loans/ grants+Spanish Fund

	EB Session	Session date	Division	Country	Project Name	IFAD financing (US\$ million)	Type of financing
1	EB 2010/LOT/P.4	September 2011	PF	Rwanda	Support Project for the Strategic Plan for the Transformation of Agriculture	1.25 1.25 2.50	Supp. Loan Financing Supp. Grant Financing
2	EB 2010/LOT/P.1	January 2011	PF	Tanzania	Marketing Infrastructure, Value Addition and Rural Finance Support Programme	1.00	Supp. Grant Financing
3	EB 2010/LOT/P.7	November 2011	PL	El Salvador	Rural Development and Modernization Project for the Central and Paracentral Regions (PRODEMOR-Central) – Expansion	15.00	Spanish Trust Fund

Total IFAD Supp. Loan&Grant amount approved under LOT (Incl. Spanish Trust Fund)

18.50

Appendix 2: Projects approved under regular procedure which could have been approved under the Lapse of Time Procedure

SN	EB Session	Session date	Division	Country	Project Name	IFAD financing (US\$ million)	Type of financing	Total project cost (US\$ million)
1	EB 2010/100	September 2010	PA	Guinea	National Programme to Support Agricultural Value Chain Actors	8.70	Grant	34.06
2	EB 2010/100	September 2010	PA	Uganda	Agricultural Technology and Agribusiness Advisory Services Project	14.00	Loan	665.5
3	EB 2010/100	September 2010	PL	Honduras	Sustainable Rural Development Programme for the Southern Region (Emprende Sur)	10.00	Loan	37.21
4	EB 2010/100	September 2010	PN	Armenia	Rural Asset Creation Programme	13.48 0.50	Loan Grant	52.35
						13.98	Total L+G	
5	EB 2010/101	December 2010	PA	Niger	Emergency Food Security and Rural Development Programme	6.50 6.50	Loan Grant	38.72
						13.00	Total L+G	
6	EB 2010/101	December 2010	PA	Togo	Support to Agricultural Development Project	13.50	Grant	75.6
7	EB 2010/101	December 2010	PI	Bhutan	Market Access and Growth Intensification Project	8.49	Loan	15.78
8	EB 2010/101	December 2010	PI	Solomon Islands	Solomon Islands Rural Development Project	4.00	Grant	30.4
9	EB 2010/101	December 2010	PL	Nicaragua	Development Programme for the Agricultural, Fishing and Forestry Productive Systems in the Indigenous Territories of RAAN and RAAS (NICARIBE)	4.00 4.00	Loan Grant	14.95
						8.00	Total L+G	
19	EB 2010/101	December 2010	PN	Yemen	Fisheries Investment Project	9.10	Grant	
11	EB 2010/101	December 2010	PN	Sudan	Supporting Small-scale traditional Rainfed Producers in Sinnar State Project	13.54	Grant	21.17
12	EB 2011/102	May 2011	PI	Mongolia	Project for Market and Pasture Management Development	11.50	Loan	18.40
13	EB 2011/102	May 2011	PI	Tajikistan	Livestock and Pasture Development Project	14.60	Grant	19.20
14	EB 2011/104	December 2011	PA	Guinea	National Programme to Support Agricultural Value Chain Actors (PNAFA), Upper Guinea component	9.10	Grant	10.99
15	EB 2011/104	December 2011	PI	Laos	Soum Son Seun Jai - Community-based Food Security and Economic Opportunities Programme	13.90	Grant	19.3
16	EB 2011/104	December 2011	PI	Timor-Leste	Timor-Leste Maize Storage Project	4.94	Grant	5.58

SN	EB Session	Session date	Division	Country	Project Name	IFAD financing (US\$ million)	Type of financing	Total project cost (US\$ million)
17	EB 2011/104	December 2011	PN	Bosnia & Herzegovina	Rural Business Development Project	12.72 0.78	Loan Grant	30.22
						13.50	Total L+G	
18	EB 2011/104	December 2011	PN	Morocco	Agricultural Value Chain Development Project in the Mountain Zones of Al-Haouz Province	6.38 0.14	Loan Grant	9.13
						6.52	Total L+G	
19	EB 2011/104	December 2011	PN	Sudan	Seed Development Project	10.07	Grant	17.46
20	EB 2011/104	December 2011	PN	Yemen	YemenInvest – Rural Employment Programme	9.07	Grant	

Total amount of Projects approved under regular procedure which could have been approved under the Lapse of Time Procedure **196.44**

Appendix 3: Grants funded under the Lapse of Time Procedure

SN	EB Session	Session date	Type of grant	Division	Grant Name	Recipient	IFAD financing (US\$'000)	Cofinancing (US\$'000)	Total grant amount (US\$'000)
1	EB 2010/LOT/G.1	September 2010	Global/regional grants window to non-CGIAR-supported international centres	PTA	Scaling up Bee-keeping and other Livelihood Options to Strengthen Farming Systems in the Near East and North Africa (NENA), and East Africa	International Centre of Insect Physiology and Ecology (ICIPE)	1 200	5 380	6 580
2	EB 2010/LOT/G.1	September 2010	Global/regional grants window to non-CGIAR-supported international centres	PTA	Spate Irrigation for Rural Growth and Poverty Alleviation	United Nations Educational, Scientific and Cultural Organization – Institute for Water Education (UNESCO-IHE)	1 200	388	1 588
3	EB 2010/LOT/G.2	September 2010	Global/regional grants window to CGIAR-supported international centres	PTA	Parkland Trees and Livelihoods: Adapting to climate change in the West African Sahel	World Agroforestry Centre (ICRAF)	1 500	1 063	2 563
4	EB 2010/LOT/G.2	September 2010	Global/regional grants window to CGIAR-supported international centres	NEN	Improved Water Management for Sustainable Mountain Agriculture: Jordan, Lebanon and Morocco	International Center for Agricultural Research in Dry Areas (ICARDA)	1 000	500	1 500
5	EB 2010/LOT/G.2	September 2010	Global/regional grants window to CGIAR-supported international centres	APR	Programme for Improving Livelihoods and Overcoming Poverty in the Drought-Prone Lowlands of South-East Asia	International Rice Research Institute (IRRI)	1 200	320	1 520
6	EB 2010/LOT/G.2	September 2010	Global/regional grants window to CGIAR-supported international centres	PTA	Enabling Rural Transformation and Grass-roots Institutional Building for Sustainable Land Management and Increased Incomes and Food Security	World Agroforestry Centre (ICRAF)	1 500	371	1 871
7	EB 2010/LOT/G.3	November 2010	Global/regional grants window to CGIAR-supported international centres	APR	Root and Tuber Crops Research and Development Programme for Food Security in the Asia and Pacific Region	International Potato Center (CIP):	1 450	600	2 050
8	EB 2010/LOT/G.3	November 2010	Global/regional grants window to CGIAR-supported international centres	NEN	Improving the Food Security and Climate Change Adaptability of Livestock Producers using the Rainfed Barley-based System in Iraq and Jordan	International Center for Agricultural Research in the Dry Areas (ICARDA):	1 500	1 200	2 700
9	EB 2010/LOT/G.3	November 2010	Global/regional grants window to CGIAR-supported international centres	PTA	Reinforcing the Resilience of Poor Rural Communities in the Face of Food Insecurity, Poverty and Climate Change through On-farm Conservation of Local Agrobiodiversity	Bioversity International:	975	1 888	2 863

SN	EB Session	Session date	Type of grant	Division	Grant Name	Recipient	IFAD financing (US\$'000)	Cofinancing (US\$'000)	Total grant amount (US\$'000)
10	EB 2010/LOT/G.3	November 2010	Global/regional grants window to CGIAR-supported international centres	PTA	Smart Information and Communication Technology (ICT) for Weather and Water Information and Advice to Smallholders in Africa	International Water Management Institute (IWMI):	1 800	1 200	3 000
11	EB 2010/LOT/G.4	December 2010	Global/regional grants window to non-CGIAR-supported international centres	PTA	Capacity-building for Farmers' Organizations involved in IFAD Country Programmes	AgriCord	1 550	450	2000
12	EB 2010/LOT/G.4	December 2010	Global/regional grants window to non-CGIAR-supported international centres	APR	Leveraging Pro-poor Public-Private Partnerships (5Ps) for Rural Development – Widening Access to Energy Services for Rural Poor in Asia and the Pacific	Economic and Social Commission for Asia and the Pacific (ESCAP)	1 350	860	2210
13	EB 2010/LOT/G.4	December 2010	Global/regional grants window to non-CGIAR-supported international centres	WCA	Rural Youth and Agricultural Business Development in West and Central Africa	Songhai Centre	1 800	0	0
14	EB 2010/LOT/G.4	December 2010	Global/regional grants window to non-CGIAR-supported international centres	WCA	Supporting Farmer-managed Natural Regeneration in the Sahel	VU-Windesheim Association	1 220	800	2 020
15	EB 2010/LOT/G.4	December 2010	Global/regional grants window to non-CGIAR-supported international centres	WCA	Support to Improve IFAD Project Performance in West and Central Africa	West Africa Rural Foundation (WARF)	1 000	285	1 285
16	EB 2010/LOT/G.4	December 2010	Global/regional grants window to non-CGIAR-supported international centres	ESA	Network for Enhanced Market Access by Smallholders (NEMAS) in East and Southern Africa	Institute for People, Innovation and Change in Organisations (PICO-Eastern Africa)	1 500	2620	4 120
17	EB 2010/LOT/G.4	December 2010	Global/regional grants window to non-CGIAR-supported international centres	ESA	PROCASUR: Learning Routes: A Knowledge Management and Capacity building Tool for Rural Development in East and Southern Africa	Regional Programme for Rural Development Training (PROCASUR)	1 500	500	2 000
18	EB 2010/LOT/G.4	December 2010	Global/regional grants window to CGIAR supported international centres	LAC	Young Rural Women in Latin America in the Twenty-first Century	Institute of Peruvian Studies (IEP):	750	105	855
19	EB 2011/LOT/G.1	April 2011	Global/regional grants window to CGIAR supported international centres	PTA	Safe Nutrient, Water and Energy Recovery: Developing a Business Case	International Water Management Institute (IWMI):	650	340	990

SN	EB Session	Session date	Type of grant	Division	Grant Name	Recipient	IFAD financing (US\$'000)	Cofinancing (US\$'000)	Total grant amount (US\$'000)
20	EB 2011/LOT/G.2	April 2011	Global/regional grants window to non-CGIAR supported international centres	PTA	Developing Inclusive Financial Systems for Improved Access to Financial Services in Rural Areas	International Bank for Reconstruction and Development (IBRD) and International Development Association (IDA):	1 500	21400	22 900
21	EB 2011/LOT/G.2	April 2011	Global/regional grants window to non-CGIAR supported international centres	PTA	Indigenous Peoples Assistance Facility (IPAF)	MADRE Inc., Mainyoito Pastoralists Integrated Development Organization (MPIDO) and Tebtebba Foundation:	1 450	1550	3 000
22	EB 2011/LOT/G.2	April 2011	Global/regional grants window to non-CGIAR supported international centres	APR	Supporting National Research Capacity and Policy Development to Cope with Dwindling Water Resources and Intensifying Land Use in the Transborder Altay-Dzungarian Region of Mongolia and China	University of Kassel-WATERCOPE:	1 485	2013	3 498
23	EB 2011/LOT/G.2	April 2011	Global/regional grants window to non-CGIAR supported international centres	PTA	"Leading the Field" Initiative of the International Treaty on Plant Genetic Resources for Food and Agriculture	Food and Agriculture Organization of the United Nations (FAO):	1 500	5000	6 500
24	EB 2011/LOT/G.2	April 2011	Global/regional grants window to non-CGIAR supported international centres	APR	Pro-Poor Policy Approaches to Address Risk and Vulnerability at the Country Level	Food and Agriculture Organization of the United Nations (FAO):	1 500	900	2 400
25	EB 2011/LOT/G.2	April 2011	Global/regional grants window to non-CGIAR supported international centres		Empowering Smallholder Farmers in Markets (ESFIM)	AGRINATURA-EEIG (European Alliance on Agricultural Knowledge for Development-European Economic Interest Grouping):	580		580
26	EB 2011 /LOT/G.3	June 2011	Global/regional grants window to non-CGIAR supported international centres		Catalysing Commitment to Pro-Poor Land Governance	International Land Coalition (ILC):	1 000	3597	4 597
27	EB 2011 /LOT/G.4	July 2011	Global/regional grants window to non-CGIAR supported international centres	LAC	Programme to Strengthen Community-based Management in Support of the REDD+ Strategy in Mesoamerica (PROFORCO)	Nacional Financiera, Trustee of the Trust Fund for Biodiversity:	1 200	831	2 031

SN	EB Session	Session date	Type of grant	Division	Grant Name	Recipient	IFAD financing (US\$'000)	Cofinancing (US\$'000)	Total grant amount (US\$'000)
28	EB 2011 /LOT/G.4	July 2011	Global/regional grants window to non-CGIAR supported international centres	APR	Strengthening Knowledge-sharing on Innovative Solutions Using the Learning Routes Methodology in Asia and the Pacific	Regional Programme for Rural Development Training (PROCASUR):	1 000	1400	2 400
29	EB 2011 /LOT/G.4	July 2011	Global/regional grants window to non-CGIAR supported international centres	LAC	Promoting Young People's Entrepreneurship in Poor Rural Territories in Latin America and the Caribbean	Regional Programme for Rural Development Training (PROCASUR):	2 000	1300	3 300
30	EB 2011 /LOT/G.4	July 2011	Global/regional grants window to non-CGIAR supported international centres	PTA	Improving Performance Monitoring and Effectiveness in Rural Finance	Microfinance Information Exchange, Inc. (MIX):	1 200	3198	4 398
31	EB 2011 /LOT/G.4	July 2011	Global/regional grants window to non-CGIAR supported international centres	PTA	Community-led Value Chain Development for Gender Justice and Pro-Poor Wealth Creation	Oxfam Novib:	1 400	832	2 232
32	EB 2011 /LOT/G.5	August 2011	Global/regional grants window to CGIAR supported international centres	APR	Improved Forage-based Livestock Feeding Systems for Smallholder Livelihoods in the Cambodia-Laos-Viet Nam Development Triangle	International Center for Tropical Agriculture (CIAT):	1 500	500	2 000
33	EB 2011 /LOT/G.5	August 2011	Global/regional grants window to CGIAR supported international centres	ESA	Understanding the Adoption and Application of Conservation Agriculture in Southern Africa	International Maize and Wheat Improvement Center (CIMMYT):	750	227	977
34	EB 2011 /LOT/G.5	August 2011	Global/regional grants window to CGIAR supported international centres	NEN	Decreasing Vulnerability to Conflict in the Middle East and North Africa through Rural Development	IFPRI	1 000	609	1 609
35	EB 2011 /LOT/G.5	August 2011	Global/regional grants window to CGIAR supported international centres	PTA	Enhancing Dairy-based Livelihoods in India and the United Republic of Tanzania through Feed Innovation and Value Chain Development Approaches	ILRI	1 000	266	1 266
36	EB 2011 /LOT/G.5	August 2011	Global/regional grants window to CGIAR supported international centres	PTA	Disseminating Challenge Program on Water and Food Innovations and Adoption Processes for Water and Food, and Piloting their Mainstreaming in the IFAD Portfolio	IWMI	1 000	1874	2 874
37	EB 2011/LOT/G.6	September 2011	Global/regional grants window to a non-CGIAR-supported international centre	PTA	Programme for Strengthening Smallholders' Access to Markets for Certified Sustainable Products (SAMCERT)	Ethical and Environmental Certification Institute (ICEA)	800	0	800

SN	EB Session	Session date	Type of grant	Division	Grant Name	Recipient	IFAD financing (US\$'000)	Cofinancing (US\$'000)	Total grant amount (US\$'000)
38	EB 2011/LOT/G.7	October 2011	Global/regional grants window to a non-CGIAR-supported international centre	LAC	Public policy dialogue on family farming and food security in the Southern Cone of Latin America	Centro Latinoamericano de Economía Humana (CLAEH)	1 800	800	2 600
39	EB 2011/LOT/G.7	October 2011	Global/regional grants window to a non-CGIAR-supported international centre	NEN	Renewable energy technologies in Albania and Bosnia and Herzegovina	Oxfam Italia	1 200	470	1 670
40	EB 2011/LOT/G.7	October 2011	Global/regional grants window to a non-CGIAR-supported international centre		Drought recovery and smallholder adaptation programme in Djibouti and Somalia	FAO	1 300	0	1 300
41	EB 2011/LOT/G.7	October 2011	Global/regional grants window to a non-CGIAR-supported international centre	ESA	Strengthening capacity of East African farmers' organizations through knowledge management and institutional development	Eastern Africa Farmers' Federation	1 500	0	1 500
42	EB 2011/LOT/G.7	October 2011	Global/regional grants window to a non-CGIAR-supported international centre	ESA	Rural finance knowledge management partnership (KMP) - Phase III	African Rural and Agricultural Credit Association	1 500	1000	2 500
43	EB 2011/LOT/G.7	October 2011	Global/regional grants window to a non-CGIAR-supported international centre	ESA	IFADAfrica Regional Knowledge Network - Phase II	PICO Knowledge Net Ltd.	1 800	0	1 800
44	EB 2011/LOT/G.8	October 2011	Country-specific grants window to the SNV Netherlands Development Organisation for the Uganda Oilseeds Subsector Platform		Uganda Oilseeds Subsector Platform (OSSUP)	SNV	1 140	285	1 425

Total IFAD grant amount approved under LOT 56 750

Appendix 4: Grants approved under the Regular Procedure which could have been approved under the Lapse of Time Procedure

	EB Session	Session date	Type of grant	Grant Name	Recipient	IFAD financing (US\$'000)	Cofinancing (US\$'000)	Total grant amount (US\$'000)
1	EB 2011/103	September 2011	CGIAR-supported international centre	Programme for the Development of Alternative Biofuel Crops	ICRAF	2 500	9500	12 000

Appendix 5: Grant approved for the private sector (not eligible under the LOT)

	EB Session	Session date	Type of grant	Grant Name	Recipient	IFAD financing (US\$'000)	Cofinancing (US\$'000)	Total grant amount (US\$'000)
2	EB 2011/104	December 2011	Grant under the private-sector grants window	Building farmers' income and safety nets while securing local energy supply in West Africa	Mali Biocarburant SA	500	3 800	4 300
Total of IFAD Grant financing (NOT LOT approval)						3 000		

Appendix 6: Proposals less than US\$15 million but not eligible for LOT

SN	EB Session	Session date	Division	Country	Project Name	IFAD Suppl. financing (US\$ million)	Type of financing
1	EB 2010/100	September 2010	PA	Guinea Bissau	Rural Rehabilitation and Community Development Project	1.05	Suppl. Grant
2	EB 2010/100	September 2010	PA	Mali	Northern Regions Investment and Rural Development Programme	1.05	Suppl. Grant
3	EB 2010/100	September 2010	PA	Nigeria	Community-Based Agricultural and Rural Development Programme	13.00	Suppl. Loan
4	EB 2010/100	September 2010	PF	Zambia	Smallholder Agribusiness Promotion Programme	1.00	Suppl. Grant
4	EB 2010/100	September 2010	PN	Djibouti	Programme of the Mobilization of Surface Water and Sustainable Land management	3.00	Suppl. Grant
5	EB 2010/101	December 2010	PA	Sierra Leone	Rehabilitation and Community-based Poverty Reduction Project	21.45	Suppl. Loan + Grant
6	EB 2010/101	December 2010	PN	Sudan	South Kordofan Rural Development Programme	2.10	Suppl. Grant
7	EB 2011/102	May 11	PI	Laos	President's memorandum: Rural Livelihoods Improvement Programme – Attapeu Province	2.50	Suppl. Loan
8	EB 2011/104	December 2011	PF	Comoros	National Programme for Sustainable Human Development	2.60	Suppl. Grant
9	EB 2011/104	December 2011	PF	Madagascar	Project to Support Development in the Menabe and Melaky Regions	5.17	Suppl. Loan
10	EB 2011/104	December 2011	PI	Cambodia	Rural Livelihoods Improvement Project in Kratie, Preah Vihear and Ratanakiri	2.50	Suppl. Loan + Grant
11	EB 2011/104	December 2011	PL	Haiti	Productive Initiatives Support Programme in Rural Areas	7.50	Suppl. Grant
12	EB 2011/104	December 2011	PL	Nicaragua	Inclusion of Small-Scale Producers in Value Chains and Market Access Project	7.35	Suppl. Loan + Grant
13	EB 2011/104	December 2011	PN	Tunisia	Integrated Agricultural Development Project in the Governorate of Siliana - Phase II	5.00	Suppl. Loan
14	EB 2011/104	December 2011	PN	Tunisia	President's memorandum: Agropastoral Development and Local Initiatives Promotion Programme for the South East (PRODESUR)	4.50	Suppl. Loan + Grant

Total amount of proposals of less than US\$15 million but not eligible for LOT – President's memoranda

79.77

Appendix 7: Projects approved from Dec 2010 through Dec 2011 (4 EBs)

Region	Country	Project ID	Project	US\$ '000	EB Date
A. Less than 20 million					
PA	Liberia	1616	Tree Crop	16 881	13 Dec 11
PL	El Salvador	1568	Amanecer Rural	17 000	15 Dec 10
PL	Ecuador	1588	BUEN VIVIR RURAL	17 296	15 Sep 11
PA	Chad	1582	PADER-G	17 400	15 Dec 10
PA	Mauritania	1577	PASK II	17 894	15 Sep 11
PL	Bolivia	1598	ACCESOS	18 000	13 Dec 11
PN	Azerbaijan	1561	IRDP	19 350	11 May 11
PN	Moldova	1562	RFSADP	19 788	15 Dec 10
Sub-total				143 609	
B. More than 20 million and up to 25 million					
PF	Mozambique	1517	ProPesca	21 092	15 Dec 10
PA	Niger	1625	PASADEM	22 200	13 Dec 11
PI	Sri Lanka	1600	IIDP	22 231	13 Dec 11
PA	Côte d'Ivoire	1589	PROPACOM	22 500	13 Dec 11
PN	Morocco	1525	PDFAZMT	22 977	15 Dec 10
PF	Zambia	1567	Productivity Promotion	24 817	15 Sep 11
Sub-total				135 817	
C. More than 25 million and up to 30 million					
PN	Syria	1542	ILDIP	27 997	15 Dec 10
PI	Pakistan	1515	GLLSP	30 000	11 May 11
Sub-total				57 997	
D. More than 30 million and up to 40 million					
PA	Ghana	1592	REP	31 500	15 Sep 11
PA	Senegal	1614	PADAER	32 331	15 Sep 11
PF	Rwanda	1550	PRICE	37 400	15 Sep 11
Sub-total				101 231	
E. More than 40 million and up to 50 million					
PI	Pakistan	1514	SPPAP	40 169	15 Dec 10
PF	Malawi	1534	SAPP	46 258	13 Dec 11
PI	China	1555	GIADP	47 000	13 Dec 11
PI	Viet Nam	1552	TNSP	48 349	15 Dec 10
Sub-total				457 857	
F. More than 50 million					
PI	Indonesia	1509	SOLID	50 190	11 May 11
PI	Bangladesh	1585	HILIP	56 093	15 Sep 11
PN	Egypt	1571	PRIME	71 000	13 Dec 11
PI	India	1617	IULSP	89 914	13 Dec 11
PF	Tanzania	1553	MIVARF	90 596	15 Dec 10
PF	Ethiopia	1521	Rural Financial Prog II	100 064	15 Sep 11
Sub-total				457 857	
Grand Total				29	1 516 941