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Planned project activities including those proposed under the lapse-of-time procedure 2011-2012

Note to Executive Board representatives

Focal points:

<u>Technical questions:</u> <u>Dispatch of documentation:</u>

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Executive Board — 103rd Session Rome, 14-15 September 2011

For: Information

Planned project activities including those proposed under the lapse-of-time procedure 2011-2012

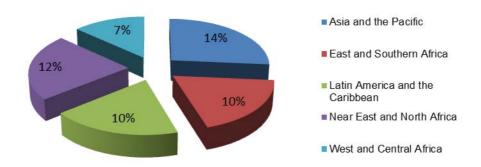
- 1. At the second session of the Executive Board (EB/2), it was agreed that information on planned project activities would be presented to the Board regularly to enable representatives to keep abreast of developments in IFAD's project/programme pipeline and prospective lending and, should they so desire, to comment on planned operations at an appropriate stage of the development cycle.
- 2. At its ninety-eighth session held in December 2009, the Board endorsed the proposal to streamline the approval process for investment projects and programmes (EB 2009/98/R.15/Rev.1) and adopted rule 24 of the Rules of Procedure of the Executive Board. For IFAD-funded projects/programmes, the Fund will apply two approval procedures: (i) the standard procedure and (ii) the lapse-of-time (LOT) procedure as outlined in document EB 2010/100/R.41.
- 3. Part I Table 1 of this document provides a comprehensive listing of all projects and programmes that have entered the pipeline as part of results-based country strategic opportunities programmes (RB-COSOPs) or after approval of concept notes, and which are planned for submission to the Executive Board under the standard procedure.
- 4. Part I Table 2 provides a list of proposed and eligible projects and programmes planned for consideration under the LOT procedure, which will be considered approved by the Executive Board if no request for formal discussion by the Executive Board is received by a specified deadline.
- 5. Management also reports information in Part I Table 3 on the proposed global/regional grants currently planned for financing under the LOT procedure.
- 6. In September 2006, the Executive Board approved a new framework for a results-based country strategic opportunities programme (RB-COSOP) (EB 2006/88/R.4). RB-COSOPs provide a framework for entry of projects/programmes into IFAD's official pipeline. Some of these pipeline projects/programmes will be processed within the current 2010-2012 cycle of the performance-based allocation system (PBAS), while others will be included in subsequent PBAS allocation periods. Part II Table 1 provides information on planned COSOPs and subregional strategic opportunities programmes (SRESOPs) and, where available, identifies dates of forthcoming country and stakeholder consultation meetings.¹
- 7. As agreed at the Board session in April 2001 (EB 2001/72/R.28), Part II Table 2 of this document provides information on all COSOPs and SRESOPs reviewed to date by the Operational Strategy and Policy Guidance Committee (OSC) as well as those reviewed by the Board.
- 8. As communicated to the Executive Board in September 2003 (EB 2003/79/R.29/Rev.1), IFAD has made available on its public website at www.ifad.org/operations/pipeline/index.htm information on projects and programmes that have reached an advanced stage of design and are thus likely to be presented at a future session of the Board. Each of these operations is described in a two-page information note, which is updated on completion of each major step in the project cycle.

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¹ As a result of lessons learned from the COSOP process since 2007, countries with three or more projects in a given PBAS cycle will normally require a full COSOP. Borderline cases such as transitional situations with three or more operations but a relatively modest PBAS allocation, e.g. below US\$15.0 million, will require guidance from Management. Countries with only two operations in the pipeline but with a PBAS allocation of a US\$20.0 million or above will require a COSOP to guide overall country engagement.

Overview

- 9. Interventions will continue focusing on priority areas as identified in the IFAD Strategic Framework 2007-2010, the IFAD Strategic Framework 2011-2015 (approved by the Executive Board in May 2011), the IFAD Medium-term Plan 2011-2013 and the relevant results-based COSOPs or concept notes. Enabling poor rural people to improve their food security and nutrition, raise their incomes and strengthen their resilience will be at the centre of IFAD's work.
- 10. This document includes the 53 projects/programmes currently in IFAD's official pipeline; others will be identified during the course of the year. The OSC plans to review concept notes for projects/programmes in Cape Verde and Nepal in the near future. The figure below illustrates the official pipeline in terms of geographical distribution:



- 11. COSOPs for Benin, China, the Lao People's Democratic Republic, Liberia, Mozambique and Zambia will be reviewed at the 103rd session of the Board, while COSOPs for Bangladesh, the Democratic Republic of Congo, the Pacific Islands and Niger are currently scheduled for presentation at the December 2011 Board session.
- 12. The Spanish Food Security Cofinancing Facility Trust Fund (Spanish Trust Fund) was approved in September 2010 (EB 2010/100/R.29/Rev.2). Through a loan of over EUR 285 million (or about US\$400 million) and a grant of EUR 14.5 million from the Government of Spain, IFAD will have the opportunity to scale up the operations it funds and achieve a greater and more meaningful impact.

13. The below table lists those eligible countries and EUR amounts for which proposals are planned for Spanish Trust Fund cofinancing in during the period 2011-2012:

Country	EUR (million)	US\$ (million)	Planned for Approval
Argentina	35.71	50	Sep-11
Bangladesh	21.4	55	Sep-11
Ecuador	10.71	15	Sep-11
Ghana	21.43	30	Sep-11
El Salvador	10.71	15.0	Sep-11
Senegal	7.14	10	Sep-11
Colombia	14.2	20	Dec-11
South Africa	21.43	30	Dec-11
Bolivia	10.71	15	Apr-12
Uzbekistan	7.14	10	Apr-12
Kenya	12.86	18	Apr-12
Mauritius	7.14	10	2012
Mexico	10.71	15	2012
Venezuela	10.71	15	2012
Brazil	10.71	15	2012
Equatorial Guinea	3.57	5	2012
Gabon	4.28	6	2012
Tunisia	14.29	20	2012
Cape Verde	7.14	10	2012
Lebanon	7.14	10	2012
Swaziland	7.14	10	2012

Note: Still seeking eligibility for Albania (US\$3.57 million)

Part I - Table 1: Projects/programmes proposed for approval (including supplementary loans/grants) under the standard procedure

Region ^a	Country	COSOP/ SRESOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Planned timing for approval	Tentative loan/grant amount (US\$ million) ^b	Financing type	Project/programme processing design stage	Future key meeting dates ^c	Primary IFAD contact – country programme manager
APR	Bangladesh	April 2006 (updated version scheduled for presentation to the December 2011 Board)	Haor Infrastructure and Livelihood Improvement Project*	103rd EB Sep 2011	55.00 plus Euro 21.4 million of the Spanish Trust Fund	Loan and 1.0 grant	Detailed design completed	Negotiations scheduled for 27-28 July 2011	t.rath@ifad.org
ESA	Ethiopia	December 2008	Rural Financial Intermediation Programme*	103rd EB Sep 2011	50.00 50.00	Loan + DSF Grant	Detailed design completed	Design completion scheduled for May 2011. Next in-country meeting scheduled for June 2011	r.mutandi@ifad.org
ESA	Madagascar	December 2006	Vocational Training and Agricultural Productivity Improvement Programme (FORMAPROD)*	103rd EB Sep 2011	33.00	Loan and 2.0 grant	Detailed design completed	Negotiated	b.thierry@ifad.org
ESA	Rwanda	September 2007	Project for Rural Income through Exports (PRICE)*	103rd EB Sep 2011	37.00		Detailed design completed	Design completion scheduled from 27 February to 15 March 2011. Next in-country meeting scheduled for 1 March 2011	c.reiner@ifad.org
ESA	Zambia	September 2011	Smallholder Productivity Promotion Programme*	103rd EB Sep 2011	24.8	Loan	Detailed design completed	Design completion scheduled from 28 March to 13 April 2011. Next in-country meeting scheduled for 20 March 2011	c.ferreira@ifad.org
LAC	Argentina	April 2004	Inclusive Rural Development Programme (Argentina Incluyente)*	103rd EB Sep 2011	7.8	Loan	Detailed design completed	Design and QA completed in June 2011. Loan negotiations scheduled for July 18-	p.silveri@ifad.org
LAC	Ecuador	April 2004	"Buen Vivir" Rural Support Programme*	103rd EB Sep 2011	17.30	Loan	Detailed design completed	19 2011 Next in-country meeting scheduled for August 2011	f.pichón@ifad.org

^a APR: Asia and the Pacific

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ESA: East and Southern Africa

LAC: Latin America and the Caribbean

NEN: Near East and North Africa WCA: West and Central Africa

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Region ^a	Country	COSOP/ SRESOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Planned timing for approval	Tentative loan/grant amount (US\$ million) ^b	Financing type	Project/programme processing design stage	Future key meeting dates ^c	Primary IFAD contact – country programme manager
WCA	Ghana	April 2006	Rural Enterprises Programme*	103rd EB Sep 2011	31.50	Loan	Detailed design completed	Design completion scheduled for May 2011. Next in-country meeting scheduled for April 2011	u.demirag@ifad.org
WCA	Mauritania	September 2007	Poverty Reduction Project in the Aftout and the Karakoro (PASK II)*	103rd EB Sep 2011	Loan: 8.95 Grant: 8.95	50% DSF grant	Detailed design completed	Design completion scheduled for May 2011. Next in-country meeting scheduled on March 2011	c.sparacino@ifad.org
WCA	Senegal	December 2010	Agricultural Development and Rural Entrepreneurship Support Programme*	103rd EB Sep 2011	32.33	Loan	Detailed design completed	Design completion scheduled for May 2011. Next in-country meeting scheduled for 15 May 2011	l.nsimpasi@ifad.org
APR	Philippines	September 2009	Integrated Natural Resources and Environmental Management Programme (Asian Development Bank-initiated)*	December 2011	20.00	Loan	Design completed	Negotiations tentatively scheduled for November 2011	y.wang@ifad.org
APR	China	December 2005 (update scheduled for presentation to the September 2011 Board)	Guangxi Integrated Agricultural Development Project	December 2011	47.00	Loan	Under detailed design	Design completion scheduled from 1 July to 20 August 2011. Next in-country meeting scheduled on 31 March 2011	s.jatta@ifad.org
APR	Lao People's Democratic Republic	September 2005 New COSOP scheduled for presentation to the September 2011 Board)	Soum Son Seun Jai - Community-Based Food Security and Economic Opportunities Programme	December 2011	13.96	DSF grant	Under QA	Preliminary QA undertaken on 7 July 2011. Final wrap-up QA scheduled on 21 July 2011	s.dina@ifad.org
APR	Timor-Leste	Not applicable	Timor-Leste Post-Harvest Project	December 2011	4.50	DSF grant	Under detailed design	Design completion scheduled for July 2011. Date of next in- country meeting to be determined	r.hartman@ifad.org
APR	India	May 2011	Uttarakhand Integrated Livelihood Support Project	December 2011	90	Loan	Entered into pipeline as part of results-based COSOP	Detailed design scheduled from May- July 2011. Date of next in-country meeting to be determined	n.brett@ifad.org

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APR	Sri Lanka	April 2003	Iranamadu Irrigation Development Project	December 2011	22.9	Loan	Design completion from 27 June to 22 July 2011	Wrap up on 20 July	y.tian@ifad.org
ESA	Eritrea	September 2006	National Agriculture Project*	December 2011	17.28	DSF grant	Detailed design completed	Date of next meeting to be determined	a.benhammouche@ifad.org
ESA	Malawi	December 2009	Sustainable Agriculture Production Programme	December 2011	15.00	Loan	Detailed design completed	Design completion scheduled for May/June 2011. Date of next in-country meeting to be determined Negotiations 17-21 Oct. 2011 in Rome	m.okongo@ifad.org
ESA	South Africa	Not applicable	Rural Economic Development Programme	December 2011	15.51	Loan (+ grant)	Under detailed design	Date of design completion scheduled for October 2011. Stakeholder workshop tentatively scheduled on 17 August 2011	l.mcdonald@ifad.org
LAC	Brazil	September 2008	Rural Business for Small Producers (Projeto Dom Távora)*	December 2011	16.00	Loan	Design completed	Negotiations tentatively scheduled for August 2011	i.cossio@ifad.org
LAC	Colombia	December 2003	Rural Development Services Programme	December 2011	30.12	Loan (+ grant))	Detailed design completion	Design completion scheduled for July 2011. Next in-country meeting tentatively planned from September 2011	r.haudry@ifad.org
LAC	Haiti	April 2009	Productive Initiatives Support Programme in Rural Areas	December 2011	7.5	DSF grant	Under design	Design mission carried out in May and July 2011	m.camagni@ifad.org
LAC	Bolivia (Plurinational State of)	December 2007	Natural Resources Management Programme (ACCESOS)	December 2011	17.90	Loan	Under detailed design	Design completion scheduled for September 2011. Next in-country meeting scheduled for September 2011. QE September 2011	f.pichón@ifad.org
LAC	Perú	December 2009	Programme for Local Development Support in Highland and High Altitude Rain Forest Areas	December 2011/April 2012	29.6	Loan (+grant)	Detailed design completion	Previous Gov. approval for Aug. 2011	r.haudry@ifad.org

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NEN	Egypt	April 2006	Promotion of Rural Incomes Through Market Enhancement	December 2011	70.00	Loan (+grant)	Final design ongoing	Final design completion tentatively scheduled for August 2011	a.abdouli@ifad.org
NEN	Albania	April 2005	Mountain Business Competitiveness Programme	December 2011	14.72	Loan + grant	Under final design	Design completion scheduled for July 2011. Next in-country meeting planned for July 2011 in connection with the final design completion mission	l.coppola@ifad.org
NEN	Sudan	April 2009	Seeds Development Programme	December 2011	10.00	DSF grant	Under final design	Design completion scheduled for July-August 2011. Next incountry meeting planned in connection with the final design completion mission.	r.omar@ifad.org
NEN	Yemen	December 2007	YemenInvest (Rural Employment Programme)	December 2011	9.00	DSF (+ grant)	Under final design	Final design completion scheduled for August 2011.	o.zafar@ifad.org
NEN	Morocco	December 2008	Agricultural Value Chain Development Project in the Mountain Zones of Al-Haouz Province	December 2011	6.27	Loan (+ grant)	Under detailed design	Final design scheduled for September 2011. Date of next in-country meeting to be determined	m.nourallah@ifad.org
NEN	Bosnia and Herzegovina	September 2005	Rural Business Development Project	December 2011	12.90	Loan (+0.6 grant)	Final design completed	QA scheduled at end of September 2011	a.merzouk@ifad.org
WCA	Côte d'Ivoire	September 2010	Support Programme to Food Crops and Horticultural Value Chains Development (World Bank-initiated)	December 2011	19.5)	DSF grant	Under detailed design (first phase completed)	Full design mission scheduled from August to September 2011 QA date: 27 Oct. 2011	I.nsimpasi@ifad.org
WCA	Liberia	Currently scheduled for presentation to the September 2011 Board	Smallholder Tree Crop Revitalization Project*	December 2011	16.89	Loan	Under detailed design	Design completion scheduled for July 2011. Next in-country meeting scheduled for May 2011	h.boirard@ifad.org
WCA	Niger	April 2006	Project for the Promotion of Agricultural Value Chains, Local Innovations and Rural Markets in the Maradi Region (PASADEM)	December 2011	22.4	Loan	Detailed design	30 September 2011 QA	v.galastro@ifad.org

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WCA	Nigeria	April 2010	Value Chain Development Programme	December 2011	74.00	Loan	Detailed design completed	Design completion scheduled from 23 May to 30 June 2011. Next in-country meeting scheduled on 8 June 2011	a.barry@iifad.org
APR	Cambodia	December 2007	Community-based Agricultural Productivity Project (World Bank-initiated)*	April 2012	34.00	50% loan/ 50% DSF grant)	Under detailed design	Re-Design mission scheduled for July 2011. Design completion scheduled for October 2011 Next in-country meeting scheduled for July 2011	k.elharizi@ifad.org
APR	Indonesia	December 2008	Coastal Communities Development Project	April 2012	32.00	Loan/Grant	Entered into pipeline as part of results-based COSOP	To be determined	r.hartman@ifad.org
APR	Philippines	September 2009	National Agricultural Value-Chain Development Programme (ConVERGE)	April 2012	33.00	Loan/Grant	Detailed design	Design Mission Scheduled in mid- October-November 2011	y.wang@ifad.org
ESA	Kenya	September 2007	Upper Tana Catchments Natural Resources Management Project	April 2012	32.00	Loan	Concept note approved	Initial detailed design scheduled from 14 to 25 March 2011. Next in-country meeting scheduled from 12 to 30 September 2011, corresponding with the detailed design mission	s.eremie@ifad.org
NEN	Turkey	April 2006 updated version	Watershed Development Project	April 2012	32.50	Loan (+ grant)	Under detailed design	QE end in September 2011. Final design in October 2011	h.pedersen@ifad.org
NEN	Georgia	December 2004	Smallholder Modernization Project	April 2012	11.86	Loan (+ grant)	Under detailed design	Next in-country meeting planned for July 2011	l.coppola@ifad.org
NEN	Uzbekistan	Not applicable	Horticultural Support Project	April 2012	10.00	Loan (+ grant)	Design report under finalization	QE end in September 2011. Final design in October 2011	h.pedersen@ifad.org

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APR	Afghanistan	MTR shared with the Board in May 2011	Central Provinces Agricultural and Rural Development Project	September 2012	30.00	DSF	Scoping mission conducted in July 2011. Design planned in Sept/Oct 2011	To be determined	m.marchisio@ifad.org
APR	India	Update scheduled for presentation to the May 2011 Board	Jharkhand Integrated Tribal Community Development	September 2012	50.0	Loan	Entered into pipeline as part of results- based COSOP	To be determined	n.brett@ifad.org
ESA	Ethiopia	December 2008	Sustainable Agriculture and Land Management Programme	September 2012	10.69	Loan	Entered into pipeline as part of results-based COSOP	To be determined	r.mjutandi@ifad.org
APR	Philippines	September 2009	National Agricultural Value Chain Development Programme	December 2012	30.00	Loan/Grant	Entered into pipeline as part of results-based COSOP	Design completion scheduled in mid- Oct/Nov 2011	y.wang@ifad.org
ESA	Rwanda	September 2007	Rural Economic Uplifting Project	December 2012 (reserve)	To be determined	To be determined	Entered into pipeline as part of results-based COSOP	To be determined	c.reiner@ifad.org
LAC	Brazil	September 2008	Rural Development Project in the State of Ceará	December 2012	33.40	Loan	Entered into pipeline	To be determined	i.cossio@ifad.org
NEN	Sudan	April 2009	Programme for Value Chain Development in Southern Sudan	December 2012	To be determined	To be determined	Under detailed design	To be determined	r.omar@ifad.org
APR	Philippines	September 2009	Coastal Resource Management and Value Chain Development Project	To be determined		To be determined	Entered into pipeline as part of results-based COSOP	To be determined	y.wang@ifad.org
LAC	Haiti	April 2009	Value Chain Development Project	To be determined		To be determined	Entered into pipeline as part of results-based COSOP	To be determined	m.camagni@ifad.org
LAC	Haiti	April 2009	Hispaniola Shared Ecosystem Project	To be determined		To be determined	Entered into pipeline as part of results-based COSOP	To be determined	m.camagni@ifad.org
NEN	Morocco	December 2008	Rural Development Project in Mountain Areas of Khenifra Province	To be determined		To be determined	Entered into pipeline as part of results-based COSOP	To be determined	m.nourallah@ifad.org
NEN	Syrian Arab Republic	December 2009	Tigris River Basin Irrigation Development Project	To be determined		To be determined	Entered into pipeline as part of results- based COSOP	To be determined	a.abdouli@ifad.org

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ESA	Comoros		National Programme for Sustainable Human Development	December 2011	2.60	Sup. grant			
ESA	Rwanda		Support Project for the Strategic Plan for the Transformation of Agriculture (PAPSTA)	May-Sep 2011	2.50	50% sup loan/50% sup DSF			
LAC	Nicaragua	September 2005	Value Chain and market Access Project for Small-scale Producers – PROCAVAL. Top-up financing	Sep-Dec 2011	11.3	DSF	Under design	Design completion scheduled from 5 September to 10 October 2011. Next in-country meeting scheduled from 15 to 30 September 2011	l.rubio@ifad.org
LAC	Haiti	April 2009	Small-scale Irrigation Development Project	Jan-Apr 2012	12.50	Sup. DSF grant	Under design	Design mission carried out in March and July 2011	m.camagni@ifad.org
LAC	Honduras	April 2007	Competitiveness and Sustainable Rural Development Project in the Northern Zone*	May-Sep 2011	8.72	Loan	Under detailed design	Design completion scheduled from 8 April to 13 May 2011. Next in- country meeting scheduled from 11 to18 April 2011	e.murguia- oropeza@ifad.org
ESA	Lesotho	Not applicable	Smallholder Agriculture Development Programme (World Bank-initiated) *	Sep-Dec 2011	11.94	50% loan/ 50% DSF	Under detailed design	Design completion scheduled for 6-17 June 2011. Next in-country meeting will be held during the design completion mission	f.nakai@ifad.org
WCA	Congo	December 2009	Value Chain Support Programme	Sep-Dec 2011	9.81	Loan	Under detailed design	Next in-country meeting scheduled for end of April 2011	p.saintange@ifad.org
WCA	Guinea	December 2008	National Programme to Support Agricultural Value Chain Actors (PNAAFA Plus)	December 2011	11.6	100% DSF	Detailed design being completed	QA date: 3 Oct. 2011	s.kouakou@ifad.org
LAC	Jamaica	Not applicable	Rural Support Services and Technology Enhancement Project	Jan-Apr 2012	7.50	Loan	Entered into pipeline as part of results-based COSOP	Meeting planned for August/September 2011	j.keitaanranta@ifad.org
LAC	Paraguay	2004	Productive Market and Value Chains-oriented Sustainable Rural Development	Jan-Apr 2012	10.01	Loan	Detailed design completed	Final design scheduled for Oct-Nov 2011. Next in- country meeting during final design	p.silveri@ifad.org
LAC	Guyana	Not applicable	Hinterland Development Project	2012	4.23	Loan	Design completion	Next in-country meeting in June 2011 in the context of supervision mission	j.keitaanranta@ifad.org
LAC	Suriname	Not applicable	Rural and Interior Development Project	2012	3.00	Loan	Design completion	Next in-country meeting planned for May/June 2011	j.keitaanranta@ifad.org

Region ^a	Country	COSOP/ SRESOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Planned timing for approval	Tentative loan/grant amount (US\$ million) ^b	Financing type	Project/programme processing design stage	Future key meeting dates ^c	Primary IFAD contact – country programme manager
LAC	El Salvador	Not applicable	Rural Development and Modernization Project for the Central and Paracentral Regions	2011	15.00*	Loan	Design mission carried out in June 2011		e. murguia@ifad.org

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Part I - Table 3: Global/regional grants currently proposed for approval under the lapse-of-time procedure

Originating division	Grant title	Recipient	Proposed IFAD grant (millions of United States dollars) (provisional) (subject to outcome of the QE/QA)	Planned period
APR	Strengthening knowledge sharing on Innovative Solutions using the Learning Route Methodology in Asia and the Pacific	Corporación Regional PROCASUR	1.0	May-September 2011
APR	Improved forage-based livestock feeding systems for smallholder livelihoods in the Cambodia-Laos-Vietnam (CLV) Development Triangle	International Centre for Tropical Agriculture (CIAT)	1.5	May-September 2011
LAC	Promoting Young People's Entrepreneurship in Poor Rural Territories in LAC (Argentina, Bolivia, Brazil, Colombia, Ecuador, El Salvador, Nicaragua and Peru)	Corporación Regional PROCASUR	2.0	May-September 2011
LAC	Programme to Strengthen Community-Based Management in Support of the REDD+ Strategy in Mesoamerica (Mexico, Guatemala, El Salvador, Honduras, Nicaragua)	National Financing, Trustee of Trust Fund for Biodiversity (Mexico)	1.2	May-September 2011
NEN	Decreasing Vulnerability to Conflict in MENA through Rural Development (Iraq, Lebanon, Sudan, Somalia, West Bank and Gaza)	International Food Policy Research Institute (IFPRI)	1.0	May-September 2011
РТА	Improving Performance Monitoring and Effectiveness in Rural Finance (global)	Microfinance Information eXchange (MIX)	1.2	May-September 2011
РТА	Development of Alternative Bioenergy Crops (global)	World Agroforestry Centre (ICRAF)	1.5	May-September 2011
РТА	Understanding the Adoption and Application of Conservation Agriculture in Southern Africa	International Maize and Wheat Improvement Centre (CIMMYT)	0.75	May-September 2011
PTA	Disseminating CPWF Innovations and Adoption Processes on Water for Food, and piloting their mainstreaming in IFAD portfolio	International Water Management Institute (IWMI)	1.0	May-September 2011
PTA	Enhancing Dairy-based Livelihoods (India and Tanzania)	International Livestock Research Institute (ILRI)	1.0	May-September 2011
PTA	Catalyzing commitment to a pro-poor land governance	International Land Coalition (ILC)	1.0	May-September 2011
PTA/ESA	Community-led Value Chain Development for Gender Justice and Pro-poor Wealth Creation	Stichting Oxfam Novib	1.4	May-September 2011
ESA	Strengthening Knowledge Management and Institutional Development in East Africa Farmers' Federation (EAFF)	East Africa Farmers' Federation	1.5	September-December 2011
ESA	Rural Finance Knowledge Management Partnership (Phase 3)	African Rural and Agricultural Credit Association (AFRACA)	1.5	September-December 2011

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Originating division	Grant title	Recipient	Proposed IFAD grant (millions of United States dollars) (provisional) (subject to outcome of the QE/QA)	Planned period
ESA	IFADAfrica Regional Knowledge Network (Phase 2)	African Rural and Agricultural Credit Association (AFRACA – to be determined)	1.5	September-December 2011
NEN	Enhancing Food Security in the Horn of Africa through Diaspora Investment in Agriculture	European Committee for Education and Agriculture	1.5	May-September 2011
LAC	Public Policy Dialogue on Family Agriculture and Food Security in the Southern Cone of Latin America (Argentina, Brazil, Uruguay, Paraguay, Chile)	The Latin American Centre for Human Economy (CLAEH)	1.8	September-December 2011
NEN	Strengthening farmer organizations' engagement in Rural Poverty Reduction (Syria, Jordan, Sudan, Morocco and Tunisia)	Union of Agricultural Producers (Canada)	1.3	September-December 2011
NEN	Renewable energy technologies for agricultural development in NEN	To be determined	1.2	September-December 2011
PTA	Pro-poor Resource Governance Under Changing Climates (Brazil and India)	Humbolt-Universitat Berlin, Instituto Socioambiental Brasilia, Centre for World Solidarity	0.8	September-December 2011
РТА	Greater impact on livelihoods from rice research: development and effective delivery of new production technologies through adaptive research and capacity-building of rice specialists, extension officers and farmers	International Rice Research Institute (IRRI)	0.75	September-December 2011
PTA	Strengthening Smallholders' Access to Markets for Certified Sustainable Products	Institute for Ethical and Environmental Certification (ICEA)	0.8	September-December 2011
WCA	Expanding access to rural finance	Alliance for a Green Revolution in Africa (AGRA)	1.0	September-December 2011
WCA	Expanding production capacity of rice foundation seed (regional)	Africa Rice Centre (WARDA)	1.0	September-December 2011
WCA	Pilot Rural Energy Support Fund (with OFID) (regional)	To be determined	1.5	September-December 2011
WCA	Agro-dealer networks	Citizens Network for Foreign Affairs (CNFA)	1.5	September-December 2011

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Part II - Table 1: COSOPS/SRESOPs planned in 2011 and 2012

Region	Country	Status	Future key meeting dates	Tentative Executive Board presentation date	Primary IFAD contact – country programme manager
APR	Pacific Islands	To be updated in 2012	Consultations scheduled to take place in November-December 2011	December 2012	r.hartman@ifad.org
APR	Bangladesh	Updating	In-country stakeholder Workshops on 7 April and 29 May 2011 for COSOP preparation.	April 2012	t.rath@ifad.org
APR	Lao DPR	With SEC	2011 September Executive Board	September 2011	s.dina@ifad.org
WCA	Democratic Republic of the Congo	Updating	A draft version of the Peace Consolidation Programme (PCP) will be discussed with the Government of DR Congo in mid-May 2011. The draft RB-COSOP as well as the main findings of the agriculture sector strategy of the PCP will be discussed with the in-country CPMT after the discussion with the Government. Incountry consultations will also take place during the summer	December 2011	p.saintange@ifad.org
WCA	Niger	On hold	To be determined	September 2012	v.galastro@ifad.org
ESA	Uganda	IFAD will delay COSOP preparation until after Country Programme Evaluation in 2011	Country Programme Evaluation preliminary meeting in April 2011 and mission in July 2011 with CPMT meeting to draw lessons and plan COSOP focus areas.	Postponed from 2011 to April 2012	m.bradley@ifad.org
LAC	Honduras	To be updated in second semester of 2011	To be determined	April 2012	e.murguia@ifad.org
LAC	Argentina	To be updated in 2012	Next meeting scheduled for September 2011	September 2012	p.silveri@ifad.org
NEN	Egypt	Updating	Next meeting planned for August 2011	September 2012	a.abdouli@ifad.org
WCA	Benin	Finalizing	n.a.	September 2011	n.beltchika@ifad.org
WCA	Burkina Faso	To be updated in 2011	In-country meeting planned for October 2011	September 2012	m.tounessi@ifad.org
WCA	Cameroon	To be updated in 2011	In-country meeting planned for October 2011	September 2012	s.marzin@ifad.org
WCA	Ghana	To be updated in 2011	To be determined	September 2012	u.demirag@ifad.org
WCA	Liberia	Finalizing	n.a.	September 2011	h.boirard@ifad.org
ESA	Madagascar	To be updated in 2012	COSOP Annual review planned for 23 March 2011	December 2012	b.thierry@ifad.org
LAC	Ecuador	To be updated in 2011/2012	Next meeting scheduled for September 2011	December 2012	f.pichon@ifad.org
LAC	Guatemala	To be updated in first quarter 2012	To be determined	December 2012	e.murguia@ifad.org
LAC	Nicaragua	To be updated in 2012	Next meeting planned for June 2012	December 2012	I.rubio@ifad.org

Part II – Table 2: COSOPs/SRESOPs reviewed by the OSC and the Executive Board

No.	Country	Date of submission to OSC	Session/date of review by the Executive Board	Planned updates
WEST A	AND CENTRAL AFRICA			
1.	Benin	June 2005, updated version	85 th session - September 2005	September 2011
2.	Burkina Faso	June 2007, updated version	91 st session – September 2007	September 2012
3.	Cameroon	July 2007, updated version	91 st session – September 2007	September 2012
4.	Cape Verde	October 1996	-	
5.	Chad	June 2009, updated version	97 th session – September 2009	
6.	Congo	July 2009, updated version	98 th session – December 2009	
7.	Côte d'Ivoire	June 2010, updated version	100 th session – September 2010	
8.	Democratic Republic of the Congo	June 2003	79 th session – September 2003	December 2011
9.	Gabon	February 2004	-	
10.	Gambia (The)	January 2003, updated version	79 th session – September 2003	
11.	Ghana	February 2006, updated version	87 th session – April 2006	September 2012
12.	Guinea	October 2008, updated version	95 th session – December 2008	·
13.	Guinea-Bissau	December 2002	78 th session – April 2003	
14.	Liberia		•	September 2011
15.	Mali	October 2007, updated version	92 nd session – December 2007	
16.	Mauritania	July 2007, updated version	91 st session – September 2007	
17.	Niger	July 2005, updated version	85 th session – September 2005	December 2011
18.	Nigeria	February 2010, updated version	99 th session – April 2010	2000111201 2011
19.	Sao Tome and Principe	October 1999		
20.	Senegal Senegal	October 1999 October 2010, updated version	101 st session – December 2010	
21.	Sierra Leone			
		February 2010, updated version	99 th session – April 2010	
	ND SOUTHERN AFRICA	T	th	
22.	Angola	May 2005	85 th session – September 2005	
23.	Botswana	March 2006	-	
24.	Burundi	July 2008, updated version	94 th session – September 2008	
25.	Comoros	January 2002	-	
26.	Eritrea	May 2006, updated version	88 th session – September 2006	
27.	Ethiopia	October 2008, updated version	95 th session – December 2008	
28.	Kenya	July 2007, updated version	91st session – September 2007	
29.	Lesotho	June 1999	-	
30.	Madagascar	September 2006	89 th session – December 2006	December 2012
31.	Malawi	October 2009, updated version	98 th session – December 2009	
32.	Mauritius	October 2005	86 th session – December 2005	
33.	Mozambique	July 2004, updated version	82 nd session – September 2004	September 2011
34.	Namibia	May 2002	-	Coptomisor 2011
35.	Rwanda	July 2007, updated version	91 st session – September 2007	
36.	Swaziland	June 2006, updated version	88 th session – September 2006	
37.	Uganda	July 2004, updated version	82 nd session – September 2004	April 2012
38.	United Republic of Tanzania	July 2007, updated version	91 st session – September 2007	Αριίί 2012
20	Zambia	October 2003, updated version	04 st acceion April 2004	September 2011
39. 40.	Zambia Zimbabwe	November 1998	81 st session – April 2004	September 2011
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	ND THE PACIFIC		- ard	1
41.	Afghanistan	new October 2007	93 rd session – September 2008	
42.	Bangladesh	February 2006, updated version	87 th session – April 2006	April 2012
43.	Bhutan	July 1996	-	
44.	Cambodia	September 2007, updated version	92 nd session – December 2007	
45.	Central Asia (Kazakhstan, Kyrgyzstan, Tajikistan)	October 2005	86 th session – December 2005	
46.	China	June 2005, updated version	86 th session – December 2005	September 2011
47.	Democratic People's Republic of Korea	April 2000	-	·
48.	India	October 2005, updated version	86 th session – December 2005	May 2011
49.	Indonesia	October 2008, updated version	95 th session – December 2008	
50.	Iran (Islamic Republic of)	August 2002	-	
51.	Lao People's Democratic Republic	July 2004, updated version	85 th session – September 2005	September 2011
52.	Mongolia	November 1998	_	
53.	Nepal	October 2006	89 th session – December 2006	
54.	Pacific Islands countries:	October 2004	83 rd session – December 2004	December 2012
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Bolivia (Plurinational State of)	Planned updates
56. Philippines June 2009, updated 97" session - September 2009 57. Sri Lanka November 2002 78" session - April 2003 58. Viet Nam July 2008, updated version 94" session - September 2008 Bolivia (Plurinational State of) November 2007, updated version 92" session - December 2007 61. Brazil June 2008, updated version 94" session - September 2008 62. Caribbean region March 2000 94" session - December 2007 63. Colombia April 2003 80" session - December 2004 65. Dominican Republic November 2009, updated version 99" session - April 2010 66. Ecuador October 2003 48" session - April 2010 67. El Salvador March 2001 90" session - April 2010 68. Guatemala October 2008, updated version 96" session - April 2009 69. Haiti February 2009, updated version 96" session - April 2009 70. Honduras February 2007, updated version 90" session - April 2009 72. Nicaragua September 2007, upd	
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93. Syrian Arab Republic June 2009, updated version 98 th session – December 2009	
94. The former Yugoslav Republic of Macedonia November 1999 - Session – December 2009 - November 1999	
95. Tunisia April 1998 -	
96. Turkey April 2006, updated version 88 th session – September 2006	
97. Yemen October 2007, updated version 92 nd session – December 2007	