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Enabling poor rural people
to overcome poverty

IFAD Medium-term Plan 2010-2012

Note to Executive Board representatives

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Executive Board — 101st Session
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For: Information



Cascading Order of IFAD's Planning Documents

IFAD Strategic Framework 2011-2015:

IFAD's mandate and terms of engagement as the backbone for planning

The Medium Term Plan:

Translates outputs and activities under the 3-year corporate workplan to deliver the planned achievements against the targets established in IFAD's Results Measurement Framework

- zero-based budget – to allocate budget resources according to results priorities
- strategic workforce plan - to develop and allocate workforce resources according to priorities--within financial zero-based budget parameters.

The Results Management Framework:

Sets overall institutional performance measures

Corporate Planning and Performance Management System:

Manages and monitors everyday performance and use of resources

IFAD's Report on Impacts and Development Effectiveness:

reports on progress against the MTP and RMF

Annual Report on the Results and Impact of IFAD Operations:

by the IFAD's Office of Evaluation – evaluates the results and development impact generated and reported by IFAD
