Document:	EB 2010/100/R.26	
Agenda:	14	
Date:	11 August 2010	E
Distribution:	Public	
Original:	English	



Planned project activities including those proposed and approved under lapse-of-time procedure 2010-2011

Note to Executive Board representatives

Focal points:

Technical questions:

Elizabeth Farmosi Operations Adviser Tel.: +39 06 5459 2249 e-mail: e.farmosi@ifad.org Dispatch of documentation:

Deirdre McGrenra Governing Bodies Officer Tel.: +39 06 5459 2374 e-mail: gb_office@ifad.org

Executive Board — 100th Session Rome, 15-17 September 2010

For: Information

Planned project activities including those proposed and approved under lapse-of-time procedure 2010-2011

- 1. At the second session of the Executive Board (EB/2), it was agreed that information on planned project activities would be presented to the Board regularly to enable members to keep abreast of developments in IFAD's project/programme pipeline and prospective lending and, should they so desire, to comment on planned operations at an appropriate stage of the development cycle.
- 2. To this end, part I of this document provides a comprehensive listing, by stage of processing and by region, of all projects and programmes that have entered the pipeline as part of the results-based country strategic opportunities programmes or after approval of the concept note. In addition, as communicated to the Executive Board in September 2003 (EB 2003/79/R.29/Rev.1), IFAD has made available on its public website - at www.ifad.org/operations/pipeline/index.htm - information on projects and programmes that have reached an advanced stage of design and are thus likely to be presented at a future session of the Board. Each of these operations is described in a two-page information note, which is updated on completion of each major step in the project cycle. As indicated to the Board at the ninety-seventh session (EB 2009/97/R.37), these two-page information notes will now be made available only in English and the language of the country concerned. Following discussions with Board members regarding the desirability of receiving information on new planned interventions well in advance, dates for future key country meetings are being provided to facilitate in-country discussion/consultation. Additional details of future country meetings and project- and programme-related documentation are available on request from the primary IFAD contact given in this document. Supplementary loans/grants that are part of approved, ongoing projects and are to be considered by the Board during the 2010 Board sessions are not reflected in the current document.
- 3. At the ninety-eighth session of the Executive Board held in December 2009, the Board endorsed the proposal to streamline the Executive Board's approval process for investment projects and programmes (EB 2009/98/R.15/Rev.1). For IFAD-funded projects/programmes the Fund would apply two approval procedures: (i) the lapseof-time procedure; and (ii) the standard procedure. Under the lapse-of-time procedure, eligible proposals, which meet specific criteria, will be considered approved by the Executive Board if no request for formal discussion by the Executive Board is received by a specified deadline. Under the standard procedure, all IFADfunded projects/programmes that do not fall under the lapse-of-time procedure will follow the existing standard procedure for Board approval.
- To facilitate the implementation of this new process, it was agreed that the former 4. Planned project activities document (now renamed Planned project activities including those proposed and approved under lapse-of-time procedure) would be enhanced by adding information on the proposed approval type. Therefore, part I-A of the document now contains a column showing the proposed approval type for each project/programme. Part I-B will now include information about projects/programmes (and supplementary loans/grants) that are currently proposed for approval through the lapse-of-time procedure and the estimated amounts. According to the lapse-of-time procedure, proposals for projects/programmes submitted by the President pursuant to article 7, section 2(c) of the Agreement Establishing IFAD shall be considered approved by the Executive Board if no request for consideration during a session of the Executive Board is received from any member within 30 days of the delivery of the document to the members. Part I-B will also provide a list of all projects/programmes (and supplementary loans/grants) approved by adopting the lapse-of-time procedure in the preceding period. This procedure has also been adopted for global/regional and country grants exceeding

US\$500,000 and approved or to be approved through the lapse-of-time procedure in line with the recently revised grant policy (EB 2009/98/R.9/Rev.1).

- 5. In September 2006, the Executive Board approved a new framework for a results-based country strategic opportunities programme (COSOP), as provided in document EB 2006/88/R.4. The results-based COSOPs will also serve as the vehicle for entry of projects/programmes into IFAD's official pipeline. Some of these pipeline projects/programmes will be processed within the current 2010-2012 cycle of the performance-based allocation system (PBAS), while others will be included in subsequent PBAS allocation periods. Part II provides information on planned COSOPs and subregional strategic opportunities programmes (SRESOPs) and, where available, identifies dates of forthcoming country meetings and stakeholder consultation meetings.¹
- 6. As agreed at the Board session in April 2001 (EB 2001/72/R.28), part III of this document provides information on all COSOPs and SRESOPs reviewed to date by the Operational Strategy and Policy Guidance Committee (OSC) as well as those reviewed by the Board.

Overview

- 7. This document includes 62 projects/programmes that are in IFAD's official pipeline others will be identified during the course of the year. This pipeline is broadly in line with the expected number of pipeline projects at any one time.
- 8. In terms of geographical distribution, the pipeline includes 10 projects/programmes in Western and Central Africa, 12 in Eastern and Southern Africa, 17 in Asia and the Pacific, 12 in Latin America and the Caribbean and 10 in the Near East and North Africa region.
- 9. IFAD also foresees presenting supplementary loans/grants in the context of ongoing projects: Community-based Agricultural and Rural Development Programme (Nigeria), Participatory Smallholder Agriculture and Artisanal Fisheries Development Programme (Sao Tome and Principe), Rehabilitation and Community-based Poverty Reduction Project (Sierra Leone) and Programme for the Mobilization of Surface Water and Sustainable Land Management (Djibouti). In addition, complementary contributions from Sweden are foreseen for three projects: Rural Rehabilitation and Community Development Project (Guinea Bissau), Northern Regions Investment and Rural Development Programme (Mali) and Smallholder Agribusiness Promotion Programme (Zambia).
- IFAD is currently proposing to use the lapse-of-time procedure for the approval of four projects/programmes for a total of US\$13.97 million. It is also proposing to use the same approval mechanism for global/regional grants for a total of US\$31.9 million. All proposals are subject to quality enhancement/quality assurance (QE/QA) review (for more details see part I-B).
- 11. In line with IFAD's mandate, future interventions will continue focusing on priority areas as identified in the IFAD Strategic Framework 2007-2010 and the relevant results-based COSOPs or concept notes. While food security will remain a major concern in future investments as highlighted in the September 2009 Board document (EB 2009/97/R.37), especially in parts of sub-Saharan Africa, IFAD will increase its efforts to address problems related to the impacts of land degradation and climate change on agriculture, which is the main source of livelihood for most poor rural people. It is also enhancing its approach to rural development in the context of these threats. This commitment is reflected in the adoption of the IFAD Climate Change Strategy (EB 2010/99/R.2/Rev.1) and the establishment of an Environment and Climate Change Division within the Programme Management Department. Some

¹ Countries with minimal PBAS allocations or where a small country programme is envisaged will not require a COSOP. Instead, the information that would normally be included in a COSOP will be incorporated into the relevant sections of any project design document (paragraph 27, EB 2006/88/R.4).

examples of future interventions that will seek to improve natural resource management, among other areas, and introduce measures for climate change adaptation are illustrated in the following paragraphs.

- In Western and Central Africa, the Agricultural Development Support Programme 12. for Togo will sponsor activities having a positive impact on natural resource conservation and environmental protection. It will promote techniques to improve soil fertility: integrated management of soil fertility (GIFS), soil and water conservation, and research activities focused on adaptation to climate change. The IFAD-initiated Rehabilitation and Community-based Poverty Reduction Project Plus in Sierra Leone is expecting to integrate adaptation to climate change into agricultural production and food security in Sierra Leone. To this end, the project foresees a least developed countries fund (LDCF) component in support of implementation of the country's National Adaptation Programme of Action (NAPA) through: (i) sustainable development of climate-resilient inland valley swamps; (ii) promotion of integrated water and natural resource management for adaptation; and (iii) capacity-building (including the rehabilitation of agricultural meteorological stations). It also contemplates using participatory approaches such as farmer field schools and rural radio networks to build awareness and incorporate local and external technical knowledge into practical means for enhancing the resilience of cropping systems to climate variability.
- 13. In **Eastern and Southern Africa**, one of the objectives of the IFAD-cofinanced Agricultural Technology and Agribusiness Advisory Services Project in **Uganda** will be to help reduce climate and land degradation risks to production and productivity. Through a Global Environment Facility (GEF) grant, the project expects to promote sustainable land management and strengthen the institutional capacity of the Ministry of Agriculture, Animal Industries and Fisheries to coordinate practice and policy on land degradation and climate risks.
- In Asia and the Pacific, the IFAD-initiated Market and Pasture Management 14. Development Project in Mongolia will promote, among other objectives, the establishment of value chains for agricultural products through producer group formation, skill training, business plan development and the promotion of business linkages. It will also provide resources for implementation of the pasture management plans of herder groups and of specific measures to increase the capacity of herders to cope with climate change impacts and to manage pastoral risks. The GEF, through the Special Climate Change Fund (SCCF), is providing additional funding to carry out innovative actions for adaptation to climate change, including piloting a communal, index-based livestock insurance mechanism and implementation of a livestock early-warning system for climatic risks in the project area. The IFAD-cofinanced Integrated Natural Resources and Environmental Management Project for the Philippines will address environmental degradation, especially in fragile ecosystems such as the uplands. It expects to reduce and reverse the severe environmental degradation taking place in four representative river basins with 23 watersheds. It will provide incentives to reduce emissions of greenhouse gases through forest conservation, sustainable forest management and the enhancement of carbon stocks. Cofinancing is expected from the SCCF and the GFF.
- 15. In Latin America and the Caribbean, the IFAD-initiated Programme for Local Development Support in Highland and Higher Rainforest Areas for Peru will provide incentives for local development that include, among others, improving natural resources management (to be implemented through the proven competitive awards methodology known as *Pacha Mama Raymi*) and water management. Cofinancing possibilities are being explored with the GEF to implement complementary activities for improving the sustainable management of natural resources and the strengthening of municipal protected areas. In **El Salvador**, one of the activities to be supported through the IFAD-initiated Rural Territorial Competitiveness

Programme is rehabilitation/conservation of rural communities' land, water and other natural resources. The programme will promote soil and water conservation works and the introduction of farming techniques/crop varieties appropriate to dry regions and a pilot project on payment for environmental services (PES). It will include a subcomponent involving a fund for food security and adaptation to climate change. Collaboration on PES and climate change activities is being discussed with the GEF.

- 16. In the **Near East and North Africa**, the IFAD-initiated Integrated Livestock Development Project in Syria will address natural resource constraints, especially water scarcity and land degradation, through specific interventions, namely: (i) re-seeding 88,000 hectares on different sites; (ii) planting 56,000 hectares of rangelands with fodder shrubs; (iii) resting some 42,000 hectares of degraded rangelands combined with water-harvesting techniques; and (iv) adoption of controlled pasture management. In the Sudan, in relation to climate change and in order to increase household resilience to drought, the technological packages promoted by the IFAD-initiated Project Supporting Small-scale Traditional Rainfed Producers in Sennar State present the following features: (i) the crop mix has different water requirements, thus spreading the risk of shortage in rainfall; (ii) the proposed boundary tree planting will modify the microclimate and reduce the evapotranspiration, in addition to arresting and reversing the downward spiral of natural resource degradation; (iii) soil tillage methods will be modified so as to capture rainfall better in the root zone, which will provide enough water to replenish the root moisture content and to reduce the impact of frequent dry periods during the growing season; (iv) drought-resistant varieties of staple crops will be introduced and selected on the basis of their resistance to drought and their adaptation to the new rainfall pattern. Moreover, the project will establish a network of 23 rain gauges and a total weather station will be used to monitor rainfall. It is expected that soil and water conservation techniques will be introduced in about 94,000 feddans, representing 44 per cent of the area under traditional rainfed agriculture in the project area.
- 17. The current session of the Board will review the COSOP for Côte d'Ivoire. The COSOPs for Senegal and India are currently scheduled for presentation to the December 2010 Board session.

I-A. Projects/programmes under consideration, by stage of processing and region (2010-2011) and proposed approval type*

Region	Country	COSOP/ SRESOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Proposed approval type	Tentative Ioan/grant amount (US\$ million) ^a	Project/programme processing design stage	Future key meeting dates ^b	Primary IFAD contact – country programme manager
Projects	larogrammas a	urrently scheduled fo	pr presentation to the one-hundredth session of the		ard /15 16 Santa	mbor 2010)		
-	and Central Afr	-	presentation to the one-number of the session of the		ard (15-10 Septer			
	Guinea	December 2008	National Programme to Support Agricultural Value Chain Actors*	September 2010 (standard)	8.70 (grant)	Design completed	Negotiations tentatively scheduled for August/September 2010	u.demirag@ifad.org
	Mali	December 2007	Fostering Agricultural Productivity Project (World Bank-initiated)*	September 2010 (standard)	31.7 (loan) and 0.29 (grant)	Design completed	Loan negotiations tentatively scheduled for 25-27 August 2010	l.sarr@ifad.org
Eastern	and Southern A	frica						
	Botswana	March 2006 (only OSC)	Agricultural Services Support Project*	September 2010 (lapse-of- time)	5.1 (loan) and 0.55 (grant)	Design completed	Loan negotiations tentatively scheduled for 15 July 2010	e.kasalu-coffin@ifad.or
	Kenya	September 2007	Programme for Rural Outreach of Financial Innovations and Technologies* (PROFIT)	September 2010 (standard)	29.30 (loan) and 0.6 (grant)	Design completed	Loan negotiations tentatively scheduled for end of August/beginning of September 2010	<u>s.eremie@ifad.org</u>
	Uganda	September 2004	Agricultural Technology and Agribusiness Advisory Services Project (ATAS) (World Bank- initiated) * ^{c/}	September 2010 (standard)	14.0 (loan)	Design completed	Negotiated	m.bradley@ifad.org
Asia and	the Pacific							
	Pakistan	April 2009	Southern Punjab Poverty Alleviation Project*	September 2010 (standard)	40.2 (loan)	Design completed	Loan negotiations tentatively scheduled for 31 August-2 September 2010	<u>y.tian@ifad.org</u>
atin Am	erica and the C	aribbean						
	Honduras	April 2007	Sustainable Rural Development Programme for the Southern Region (Emprende Sur) * ^{d/}	September 2010 (standard)	10.0 (loan)	Design completed	Loan negotiations tentatively scheduled for 1 st week of September 2010	<u>e.murguia@ifad.org</u>
Near Eas	and North Afr	ica						
	Armenia	December 2003	Rural Asset Creation Programme*	September 2010 (standard)	13.48 (loan) and 0.5 (grant)	Design completed	Loan negotiations tentatively scheduled for 23-28 August 2010	h.pedersen@ifad.org
Projects/	/programmes fo	or which design comp	pletion has been completed					
Asia and	the Pacific							
	Bhutan	not applicable	Market Access and Growth Intensification Project *	December 2010 (standard)	To be determined	Design completed	QA scheduled on 1 st October 2010. Negotiations planned for November 2010	m.donnat@ifad.org

Region	Country	COSOP/ SRESOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Proposed approval type	Tentative Ioan/grant amount (US\$ million)ª	Project/programme processing design stage	Future key meeting dates ^b	Primary IFAD contact – country programme manager
	Mongolia	not applicable	Market and Pasture Management Development Programme	December 2010 (standard)	To be determined	Design completed	QA scheduled on 30 September 2010 and negotiations planned for October/November 2010	f.jepsen@ifad.org
rojects	/programmes cu	rrently under desigr	n completion					
estern	and Central Afri	са						
	Chad	September 2009	Livelihoods Improvement Programme in Guéra (PACEG) * ^{e/}	December 2010 (standard)	To be determined (50% through DSF grant)	Under design completion	QA scheduled on 6 October 2010. Negotiation dates to be determined	a.lhommeau@ifad.org
	Togo	Not applicable	Agricultural Development Support Programme *	December 2010 (standard)	13.49 (loan)	Under design completion	Wrap-up meeting with Government scheduled on 21 July 2010. QA scheduled on 30 September 2010. Negotiation dates to be determined.	<u>m.tounessi@ifad.org</u>
astern	and Southern Af	rica						
	Madagascar	December 2006	Programme for professional training and improvement of agricultural productivity *	May 2011 (standard)	To be determined	Under design completion	Next in-country meeting scheduled for July/August 2010. Date of QA to be determined. Negotiations tentatively scheduled for March 2011	<u>b.thierry@ifad.org</u>
	Mozambique	September 2004	Artisanal Fisheries Promotion Project (Propesca)*	December 2010 (standard)	To be determined	Under design completion	QA scheduled on 15 October 2010. Date of negotiations to be determined	a.marini@ifad.org
	United Republic of Tanzania	September 2007	Marketing Infrastructure, Value Addition and Rural Finance Support Programme *	December 2010 (standard)	To be determined	Under design completion	QA scheduled for October 2010 and negotiations for November 2010	j.gicharu@ifad.org
tin An	nerica and the Ca	aribbean						
	Brazil	September 2008	Rural Business for Small Producers Project *	December 2010 (standard)	To be determined	Under design completion	QA scheduled on 30 September 2010. Negotiation dates to be determined.	i.cossio@ifad.org
	Grenada	Not applicable.	Market Access and Rural Enterprise Development Programme*	December 2010 (lapse-of- time)	3.0 (loan)	Under design completion	QA scheduled on 5 October 2010 and negotiations planned for end of October 2010	j.keitaanranta@ifad.org
	Nicaragua	December 2005	Rural Development Programme for the Caribbean Coast Region * ^g	December 2010 (standard)	To be determined	Under design completion	Next in-country meeting scheduled for 1 st part of August 2010. QA and negotiations planned for October 2010	<u>l.rubio@ifad.org</u>
	Peru	September 2009	Local development in areas of the highlands and high altitude rain forest *	December 2010 (standard)	To be determined	Under design completion	Next in-country meeting scheduled for 1 st week of August 2010. QA planned on 7October 2010 and negotiations planned for November 2010	r <u>.haudry@ifad.org</u>
ear Eas	st and North Africa	a						
	Republic of Moldova	December 2007	Rural Financial Services and Agribusiness Development Initiative Project *	December 2010 (standard)	To be determined	Under design completion	QA scheduled on 4 th October 2010. Date of negotiations to be determined	a.sma@ifad.org

Region	Country	COSOP/ SRESOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Proposed approval type	Tentative Ioan/grant amount (US\$ million) ^a	Project/programme processing design stage	Future key meeting dates ^b	Primary IFAD contact – country programme manager
	Morocco	December 2008	Agricultural Value Chain Development Programme in the Mountain Zones of Taza * ^h	December 2010 (standard)	To be determined	Under design completion	Next in-country meeting scheduled for end of July 2010. QA scheduled on 7 th October 2010 and negotiations tentatively planned for end of November 2010	<u>m.nourallah@ifad.org</u>
	Sudan	April 2009	Project Supporting the Small-scale Traditional Rainfed Producers in Sennar State * ⁱ	December 2010 (standard)	To be determined	Under design completion	QA scheduled on 1 st October 2010 Negotiations tentatively scheduled on 20 October 2010.	r.omar@ifad.org
	Yemen	December 2007	Fisheries Investment Programme *	December 2010 (standard)	To be determined	Under design completion	QA scheduled on 1 st October 2010 and negotiations in early December 2010	o.zafar@ifad.org
Projects	/programmes fo	r which detailed des	ign has been completed					
Asia and	the Pacific							
	Cambodia	December 2007	Community Agricultural Productivity Project (World Bank-initiated)	May 2011 (standard)	To be determined	Detailed design completed	Design completion scheduled for October 2010. Date of next in- country meeting planned for November 2010	y.wang@ifad.org
	Pakistan	April 2009	Gwadar-Lasbela Livelihoods Support Project* ^j	December 2010 (standard)	To be determined	Detailed design completed	Design completion scheduled from 19 July to early August 2010. Next in-country meeting scheduled during the design completion mission.	<u>y.tian@ifad.org</u>
	Philippines	September 2009	Integrated Natural Resources and Environmental Management Programme (Asian Development Bank-initiated) *	December 2010 (standard)	To be determined	Detailed design completed	Design completion scheduled from 9 August to 9 September 2010. Next in-country meeting scheduled for end -August 2010	<u>s.jatta@ifad.org</u>
	Solomon Islands	December 2004	Rural Development Programme (World Bank- initiated) *	December 2010 (standard)	To be determined	Detailed design completed	Design completion scheduled for August 2010. Next in-country meeting scheduled for September 2010.	r.hartman@ifad.org
	Viet Nam	September 2008	Tam Nong Support Project * ^k	December 2010 (standard)	To be determined	Detailed design completed	Design completion planned for August 2010. Next in-country meeting scheduled for September 2010	at.toda@ifad.org
Latin An	nerica and the Ca	aribbean						
	El Salvador	Not applicable	Rural Territorial Competitiveness Programme (Amanecer Rural) * ¹	December 2010 (standard)	To be determined	Detailed design completed	Design completion scheduled from 1 – 25 August 2010. Next in-country meeting planned for 12 August 2010	e.murguia@ifad.org
	Guyana	Not applicable.	Hinterland Development Project *	May 2011 (lapse-of- time)	To be determined	Detailed design completed	Design completion scheduled for January 2011. Next in-country meeting scheduled for November 2010	j.keitaanranta@ifad.org
	Suriname	Not applicable	Rural and Interior Development Project * ^m	May 2011 (lapse-of- time)	To be determined	Detailed design completed	Design completion scheduled for October 2010 Next in-country meeting scheduled for October 2010	j.keitaanranta@ifad.org

 $\overline{}$

_

Region	Country	COSOP/ SRESOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Proposed approval type	Tentative Ioan/grant amount (US\$ million) ^a	Project/programme processing design stage	Future key meeting dates ^b	Primary IFAD contact – country programme manager
Near Eas	st and North Afri	ca						
	Azerbaijan	April 2010	Integrated Rural Development Project	December 2010 (standard) (reserve)	To be determined	Detailed design completed	Design completion scheduled for July 2010	<u>a.sma@ifad.org</u>
	Jordan	December 2007	Rural Livelihoods Diversification in Pockets of Poverty	To be determined	To be determined	Detailed design completed	To be determined	t.elzabri@ifad.org
	Syrian Arab Republic	December 2009	Integrated Livestock Development Project *	December 2010 (standard)	To be determined	Detailed design completed	Next in-country final meeting/review scheduled for September 2010. QA scheduled on 6 October 2010 and negotiations for November 2010	a.abdouli@ifad.org
-		rrently under detaile	ed design					
Eastern	and Southern Af		Netter et Anvierdunet Des	May 0011	T .	lleden dete "L. L. L. L	Design secondation of the life	
	Eritrea	September 2006	National Agricultural Programme	May 2011 (standard)	To be determined	Under detailed design	Design completion scheduled for January 2011	a.benhammouche@ifad.orc
	Lesotho	Not applicable	Smallholder Agriculture Development Programme	May 2011	To be determined	Under detailed design	Design completion scheduled for February 2011. Next in-country meeting scheduled for November 2010	<u>f.nakai@ifad.org</u>
	Malawi	December 2009	The Sustainable Agriculture Production Programme	September 2011	To be determined	Under detailed design	Preliminary design completion scheduled for October 2010. Next in-country meeting scheduled for October 2010	m.okongo@ifad.org
Asia and	I the Pacific							
	India	December 2005	West Bengal Coastal Area Development Project	To be determined	To be determined	Under detailed design	To be determined	m.prayer@ifad.org
	Indonesia	December 2008	Smallholder Livelihood Development Programme in Eastern Indonesia ⁿ	May 2011 (standard)	To be determined	Under detailed design	Design completion scheduled for October 2010. Next in-country meeting scheduled for November 2010	<u>y.wang@ifad.org</u>
	Tajikistan	Not applicable	Livestock and Pasture Development Programme	May 2011 (standard)	To be determined	Under detailed design	Design completion scheduled for December 2010. Next in-country meeting scheduled for November 2010	f.jepsen@ifad.org
Projects	/programmes wh	ich have entered th	e official pipeline through results-based COSOPs	and concept n	otes			
Western	and Central Afri	са						
	Central African Republic	Not applicable	Reviving Food Crop and Small Livestock Production in the Central-West and Western Savannah Areas	May 2011	To be determined	Concept note approved	Detailed design mission scheduled for July 2010. Next CPMT scheduled for September 2010	<u>s.marzin@ifad.org</u>
	Côte d'Ivoire	Scheduled for presentation to the September 2010 Board	Support Programme to Food Crops and Horticultural Value Chains Development	September 2011	To be determined	Entered into pipeline as part of results- based COSOP	Detailed design mission scheduled for 1st week of September 2010. Next in- country meeting scheduled for 16 July 2010 (COSOP validation)	<u>l.nsimpasi@ifad.org</u>

egion	Country	COSOP/ SRESOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: www.ifad.org/operations/pipeline/index.htm)	Proposed approval type	Tentative Ioan/grant amount (US\$ million) ^a	Project/programme processing design stage	Future key meeting dates ^b	Primary IFAD contact - country programme manager
	Guinea	December 2008	Village Communities Support Programme – Phase III	To be determined	To be determined	Entered into pipeline as part of results- based COSOP	To be determined	u.demirag@ifad.org
	Mauritania	September 2007	Poverty Reduction Project in Aftout South and Karakoro	September 2011	To be determined	Entered into pipeline as part of results- based COSOP	Detailed design scheduled for September 2010	c.sparacino@ifad.org
	Niger	September 2005	Emergency Food Security Project (World Bank- initiated)	December 2010 (standard)	To be determined	Concept note approved	Detailed design scheduled from 25 July to 16 August 2010	v.galastro@ifad.org
	Nigeria	April 2010	Value Chain Support Programme	April 2012	To be determined	Entered into pipeline as part of results- based COSOP	To be determined	a.barry@ifad.org
stern	and Southern A	frica						
	Ethiopia	December 2008	Sustainable Agriculture and Land Management Programme	September 2012	To be determined	Entered into pipeline as part of results- based COSOP	To be determined	j.gicharu@ifad.org
	Ethiopia	December 2008	Rural Financial Intermediation Programme – Phase II	September 2011	To be determined	Entered into pipeline as part of results- based COSOP	Detailed design mission scheduled from 15 August to 30 September 2010.	j.gicharu@ifad.org
	Rwanda	September 2007	Rural Economic Uplifting Project	December 2012 (reserve)	To be determined	Entered into pipeline as part of results- based COSOP	Detailed design scheduled for October 2011	c.reiner@ifad.org
ia and	d the Pacific							
	Bangladesh	April 2006	Hoar Infrastructure and Livelihood Improvement Project	September 2011	To be determined	Concept note approved	Detailed design scheduled for November 2010. Next in-country meeting scheduled for December 2010	n.brett@ifad.org
	China	December 2005	Guangxi Zuo-You River Watershed Rural Development Project	May 2011 (standard)	To be determined	Concept note approved	Detailed design scheduled for August 2010	t.rath@ifad.org
	Indonesia	December 2008	Second Smallholder Agriculture Productivity Improvement Programme in Eastern Indonesia ⁿ	To be determined	To be determined	Entered into pipeline as part of results- based COSOP	To be determined	<u>y.wang@ifad.org</u>
	Indonesia	December 2008	Third Smallholder Agriculture Productivity Improvement Programme in Eastern Indonesia ⁿ	To be determined	To be determined	Entered into pipeline as part of results- based COSOP	To be determined	y.wang@ifad.org
	Philippines	September 2009	National Agricultural Value Chain Development Programme	To be determined	To be determined	Entered into pipeline as part of results- based COSOP	To be determined	s.jatta@ifad.org
	Philippines	September 2009	Coastal Resource Management and Value Chain Development Project	To be determined	To be determined	Entered into pipeline as part of results- based COSOP	To be determined	s.jatta@ifad.org
tin An	nerica and the C	aribbean						
	Ecuador	April 2004	"Buen Vivir" Rural Territorial Development Programme	May 2011 (standard)	To be determined	Concept note approved	Detailed design scheduled for September 2010. Next in- country meeting scheduled for 2 nd half of July 2010	f.pichón@ifad.org

Region	Country	COSOP/ SRESOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: <u>www.ifad.org/operations/pipeline/index.htm</u>)	Proposed approval type	Tentative Ioan/grant amount (US\$ million) ^a	Project/programme processing design stage	Future key meeting dates ^b	Primary IFAD contact – country programme manager
	Haiti	April 2009	Value Chain Development Project	May 2011 (standard)	To be determined	Entered into pipeline as part of results- based COSOP	Detailed design scheduled for second half of 2010. Next in- country meeting planned for 1 st part of July 2010	m.camagni@ifad.org
	Haiti	April 2009	Hispaniola Shared Ecosystem Project	To be determined	To be determined	Entered into pipeline as part of results- based COSOP	To be determined	m.camagni@ifad.org
	Jamaica	Not applicable	Rural Support Services and Technology Enhancement Project	December 2011	To be determined	Concept note approved	Detailed design mission scheduled for February 2011. Next in-country meeting scheduled for February 2011	j.keitaanranta@ifad.org
Near East	st and North Afric	ca						
	Morocco	December 2008	Rural Development Project in Mountain Areas of Khenifra Province	To be determined	To be determined	Entered into pipeline as part of results- based COSOP	To be determined	m.nourallah@ifad.org
	Sudan	April 2009	Programme for Value Chain Development in Southern Sudan	May 2011	To be determined	Under detailed design	Design completion scheduled for 2 nd half of 2010. Date of next in- country meeting to be determined	r.omar@ifad.org
	Syrian Arab Republic	December 2009	Al-Khabour River Basin Irrigation Development Project	To be determined	To be determined	Entered into pipeline as part of results- based COSOP	To be determined	a.abdouli@ifad.org

(Some planned projects/programmes will be processed in the 2010-2012 PBAS allocation period, and some in subsequent PBAS allocation periods)

The financing terms and figures shown are in compliance with the Debt Sustainability Framework approved by the ninetieth session of the Executive Board (April 2007). а

^b As per information available at the time of preparation of the document (14 July 2010), but subject to change. IFAD country programme managers can provide the necessary updates.

^c Previously Agricultural Technology and Advisory Services Programme

^d Previously Sustainable Rural Development Programme for the Central Southern Region (Emprende Sur)
 ^e Previously Food Insecurity and Vulnerability Reduction Programme in Guéra

Previously Artisanal Fisheries and Aquaculture Support Project (PescAqua)

⁹ Previously Support Project for the Development of the Nicaragua Atlantic Coast

h Previously Rural Development Project in Mountain Areas of Taza Province

Previously Dinder Agricultural Development Project

Previously Balcchistan Coastal Area Development project Previously Programme Support for Sustainable Agriculture and Rural Development

Previously National Rural Development and Modernization Programme

^m Previously Rural Area Development Services Project

ⁿ Complementary objectives but with different project areas, scope and institutional arrangements

I-B. Lapse-of-time procedure: Projects/programmes proposed for approval or already approved (including supplementary loans/grants and global/regional grants)

Region	Country	Project/programme name	Millions of United States dollars (provisional) (subject to QA and successful negotiations as appropriate)	Planned period
Eastern and Southern Africa	Botswana	Agricultural Services Support Project	5.1 (loan) and 0.55 (grant)	May-September 2010
Latin America and the Caribbean	Grenada	Market Access and Rural Enterprise Development	3.0 (loan)	September-December 2010
	Guyana	Hinterland Development Programme – first phase	2.32 (loan)	2011
	Suriname	Rural and Interior Development Project	3.0 (loan)	2011
Total			13.97	

Originating Division	Grant title	Recipient	Proposed IFAD grant (millions of United States dollars) (provisional) (subject to outcome of the QE/QA	Planned Period
Policy and Technical Advisory Division	Institution-building for Sustainable Land Management in East Africa	World Agroforestry Centre (ICRAF)	1.00	September-December 2010
Policy and Technical Advisory Division	Non-food biofuel crop development for food, energy and environmental security	World Agroforestry Centre (ICRAF)	1.00	September-December 2010
Policy and Technical Advisory Division	Parkland Trees and Livelihoods: Adapting to Climate Change in the West African Sahel	World Agroforestry Centre (ICRAF)	1.50	September-December 2010
Policy and Technical Advisory Division	Spate Irrigation for Rural Growth and Poverty Alleviation	UNESCO-IHE Institute for Water Education	1.20	September-December 2010
Policy and Technical Advisory Division/Near East and North Africa Division	Scaling-up beekeeping and other Livelihood Options to Strengthen Farming Systems in Near East and North Africa and Eastern Africa	International Centre of Insect Physiology and Ecology (ICIPE)	1.20	September-December 2010
Asia and the Pacific Division	Livelihoods in Drought-prone Lowlands of South and South-East Asia	International Rice Research Institute (IRRI)	1.20	September-December 2010
Near East and North Africa Division	Improved Water Management for Sustainable Mountain Agriculture: Jordan, Lebanon and Morocco	International Center for Agricultural Research in the Dry Areas (ICARDA)	1.00	September-December 2010
Policy and Technical Advisory Division	Reinforcing Resilience of Rural Communities against Food Insecurity, Poverty and Climate Change through On-farm Conservation of Local Agro- Biodiversity	Bioversity International	1.00	September-December 2010
Policy and Technical Advisory Division	Crop Biodiversity to Reduce Pest and Disease Damage: A Competitive Solution under the Limited Financial Capital of Poor Farmers	Bioversity International	1.00	September-December 2010
Policy and Technical Advisory Division	Accelerating Resource Conserving Technology (RCT) Adoption to Improve Food Security and Rural Livelihoods in the Indo Gangetic Plains.	International Rice Research Institute (IRRI)	1.50	September-December 2010

Originating Division	Grant title	Recipient	Proposed IFAD grant (millions of United States dollars) (provisional) (subject to outcome of the QE/QA	Planned Period
Policy and Technical Advisory Division	Integration of International Research Efforts for pro- poor Impacts	Global Forum on Agricultural Research (GFAR)	1.00	September-December 2010
Policy and Technical Advisory Division	Adapting Smart Technologies to Assist Smallholders in Africa	WaterWatch, International Water Management Institute, Basford, DLV Plant	1.20	September-December 2010
Policy and Technical Advisory Division	Support services to Farmers Organizations involved in IFAD Country Programs	AgriCord	0.80	September-December 2010
Asia and the Pacific Division	Value Chain Analysis of Roots and Tubers	To be determined - CGIAR	1.45	September-December 2010
Asia and the Pacific Division	Mainstreaming Pro-Poor Policy Initiatives at the Country Level	Food and Agriculture Organization of the United Nations (FAO)	1.50	September-December 2010
Asia and the Pacific Division	Leveraging pro-poor public private partnership for rural dev.	United Nations Economic and Social Commission for Asia and the Pacific (ESCAP)	1.35	September-December 2010
Western and Central Africa Division	Replicating Songhai Centers in Western and Central Africa	Songhai	1.50	September-December 2010
Western and Central Africa Division	Natural Resource Management and Climate Change in the Sahel	Yeshiva University and World Agroforestry Centre (ICRAF)	1.50	September-December 2010
Western and Central Africa Division	Strengthening Project Management Capacity – Phase II	West Africa Rural Foundation (WARF)	1.00	September-December 2010
Eastern and Southern Africa Division	Network for Enhanced Market Access by Smallholders in Eastern and Southern Africa (NEMAS)	Kilimo Trust/Netherlands Development Organisation (SNV)	1.50	September-December 2010
Eastern and Southern Africa Division	Learning Routes	Regional Programme for Rural Development Training (PROCASUR)	1.50	September-December 2010
Eastern and Southern Africa Division	Increasing the Impact of the Africa Enterprise Challenge Fund	Africa Enterprise Challenge Fund (AECF)	1.00	September-December 2010
Latin America and the Caribbean Division	Regional Capacity-building	To be determined	1.50	September-December 2010
Near East and North Africa Division	Strengthening Farmer Organizations Engagement in Rural Poverty Reduction	To be determined	1.00	September-December 2010
Near East and North Africa Division	Improved Food Security and Reducing Vulnerability to Climate Change Through Sustainable Productivity Increase of Barley-Livestock-Based Production System in Iraq and Jordan	International Centre for Agricultural Research in Dry Areas (ICARDA)	1.50	September-December 2010
Near East and North Africa Division	Rural Microfinance Support Projects	To be determined	1.00	September-December 2010
Total			31.90	

Region	Country	Project/programme name	Amount approved (Millions of United States dollars)	Planned period
			None so far	

II. COSOPS/SRESOPs planned in 2010 and 2011

Region	Country	Status	Previous meetings	Future key meeting dates	Tentative Executive Board presentation date	Primary IFAD contact – country programme manager
Western a	nd Central Africa					
	Benin	To be updated in September 2010		To be determined	December 2011	l.nsimpasi@ifad.org
	Côte d'Ivoire	Scheduled for presentation to the September 2010 Board	In-country meeting took place in December 2009/January 2010	Validation workshop scheduled on 16 July 2010	September 2010	l.nsimpasi@ifad.org
	Democratic Republic of Congo	To be updated in 2010		To be determined	December 2011	m.manssouri@ifad.org
	Niger	Updating postponed (in parallel with country programme evaluation undertaken by the Office of Evaluation)	Country programme evaluation validation workshop took place in December 2009, Discussions took place with Government representatives during mission to Niger on 7-8 June 2010	Launching of COSOP update process scheduled for December 2010	December 2011	v.galastro@ifad.org
	Senegal	Updating	In-country CPMT meeting held in June 2009. In-country meetings took place in November 2009 and April 2010. CPMT meeting took place on 7-9 July 2010	To be determined	December 2010	<u>g.kadari@ifad.org/</u> <u>m.béavogui@ifad.org</u>
Eastern ar	nd Southern Africa					
	Mozambique	Updating	Country programme evaluation wrap-up meeting took place on 24 October 2008. COSOP identification mission from 19-24 October 2008. Country programme evaluation workshop took place in May 2010. COSOP formulation mission took place from 21 May to 10 June 2010	Producers' Organizations consultations planned for September 2010. Final COSOP formulation mission scheduled from 3-12 October 2010. In-country stakeholder workshop scheduled on 9- 10 October 2010	April 2011	<u>a.marini@ifad.org</u>
	Uganda	IFAD will delay COSOP preparation until after Country Programme Evaluation in 2011	In-country team assembled. Work with national stakeholders started in 2009. IFAD CPMT took place in July 2009	CPMT to be held in 2010 in preparation for Country Programme Evaluation	Postponed from 2011 to September 2012	m.bradley@ifad.org
Asia and t	he Pacific					
	Bangladesh	To be updated in 2011		To be determined	December 2011	n.brett@ifad.aorg
	Central Asia	To be updated in 2011		To be determined	December 2011	f.jepsen@ifad.org
	China	To be updated in 2010	Consultation workshop took place on 9 March 2010	National stakeholder meeting planned on 28 September 2010	September 2011	t.rath@ifad.org
	Democratic People's Republic of Korea	Updating		To be determined	To be determined	g.thapa@ifad.org

Region	Country	Status	Previous meetings	Future key meeting dates	Tentative Executive Board presentation date	Primary IFAD contact – country programme manager
	India	Updating	Country Programme Evaluation national roundtable workshop held in India from 7-8 December 2009. Agreement at completion point sent to Government of India. COSOP consultation took place on 13 April 2010 with possible partners. COSOP consultation with Government planned for 12 July 2010		December 2010	<u>m.prayer@ifad.org</u>
	Pacific	To be updated in 2011		To be determined	September 2011	r.hartman@ifad.org
	Lao People's Democratic Republic	To be updated in 2010	Meeting with government and partners took place on 12 March 2010	Stakeholder workshop currently planned for October 2010	September 2011/December 2011	at.toda@ifad.org
Latin Ame	Latin America and the Caribbean					
	Honduras	To be updated in 1 st semester of 2011		To be determined	December 2011	e.murguia@ifad.org

III. COSOPs/SRESOPs reviewed by the OSC and the Executive Board

No.	Country	Date of submission to OSC	Session/date of review by the Executive Board	Planned updates
	and Central Africa		I the second	
1.	Benin	June 2005, updated version	85 th session - September 2005	December 2011
2.	Burkina Faso	June 2007, updated version	91 st session – September 2007	
3.	Cameroon	July 2007, updated version	91 st session – September 2007	
4.	Cape Verde	October 1996	- th	
5.	Chad	June 2009, updated version	97 th session – September 2009	
6.	Congo	July 2009, updated version	98 th session – December 2009	
7.	Côte d'Ivoire	December 1997	-	September 2010
8.	Democratic Republic of the Congo	June 2003	79 th session – September 2003	December 2011
9.	Gabon	February 2004	-	
10.	Gambia (The)	January 2003, updated version	79 th session – September 2003	
11.	Ghana	February 2006, updated version	87 th session – April 2006	
12.	Guinea	October 2008, updated version	95 th session – December 2008	
13.	Guinea-Bissau	December 2002	78 th session – April 2003	
14.	Mali	October 2007, updated version	92 nd session – December 2007	
15.	Mauritania	July 2007, updated version	91 st session – September 2007	
16.	Niger	July 2005, updated version	85 th session – September 2005	December 2011
17.	Nigeria	February 2010, updated version	99 th session – April 2010	
18.	Sao Tome and Principe	October 1999	-	
19.	Senegal	February 2004, updated version	81 st session – April 2004	December 2010
20.	Sierra Leone	February 2010, updated version	99 th session – April 2004	December 2010
	Ind Southern Africa	r cordary 2010, updated version		
21.	Angola	May 2005	85 th session – September 2005	
21.	Botswana	March 2006	85 Session – September 2005	
			-	
23.	Burundi	July 2008, updated version	94 th session – September 2008	
24.	Comoros	January 2002	-	
25.	Eritrea	May 2006, updated version	88 th session – September 2006	
26.	Ethiopia	October 2008, updated version	95 th session – December 2008	
27.	Kenya	July 2007, updated version	91 st session – September 2007	
28.	Lesotho	June 1999	-	
29.	Madagascar	September 2006	89 th session – December 2006	
30.	Malawi	October 2009, updated version	98 th session – December 2009	
31.	Mauritius	October 2005	86 th session – December 2005	
32.	Mozambique	July 2004, updated version	82 nd session – September 2004	April 2011
33.	Namibia	May 2002	-	
34.	Rwanda	July 2007, updated version	91 st session – September 2007	
35.	Swaziland	June 2006, updated version	88 th session – September 2006	
36.	Uganda	July 2004, updated version	82 nd session – September 2004	September 2012
37.	United Republic of Tanzania	July 2007, updated version	91 st session – September 2007	
38.	Zambia	October 2003, updated version	81 st session – April 2004	
39.	Zimbabwe	November 1998	-	
	the Pacific		I	
40.	Afghanistan	new October 2007	93 rd session – September 2008	
40.	Bangladesh	February 2006, updated version	87 th session – April 2006	December 2011
41.	Bhutan	July 1996		
43.	Cambodia	September 2007, updated version	92 nd session – December 2007	
44.	Central Asia (Kazakhstan, Kyrgyzstan,	October 2005	86 th session – December 2005	December 2011
	Tajikistan)			
45.	China	June 2005, updated version	86 th session – December 2005	September 2011
46.	Democratic People's Republic of Korea	April 2000	-	
47.	India	October 2005, updated version	86 th session – December 2005	December 2010
48.	Indonesia	October 2008, updated version	95 th session – December 2008	
49.	Iran (Islamic Republic of)	August 2002		
50.	Lao People's Democratic Republic	July 2004, updated version	85 th session – September 2005	September/ December 2011
51.	Mongolia	November 1998	-	2000
52.	Nepal	October 2006	89 th session – December 2006	
53.	Pacific Islands countries: SRESOP	October 2008	83 rd session – December 2004	September 2011

No.	Country	Date of submission to OSC	Session/date of review by the Executive Board	Planned updates
55.	Philippines	June 2009, updated	97 th session – September 2009	
56.	Sri Lanka	November 2002	78 th session – April 2003	
57.	Viet Nam	July 2008, updated version	94 th session – September 2008	
atin Am	erica and the Caribbean	· · · · · ·		·
58.	Argentina	November 2003	81 st session – April 2004	
59.	Bolivia (Plurinational State of)	October 2007, updated version	92 nd session – December 2007	
60.	Brazil	June 2008, updated version	94 th session – September 2008	
61.	Caribbean region	March 2000	-	
62.	Colombia	April 2003	80 th session – December 2003	
63.	Costa Rica	September 2004	83 rd session – December 2004	
64.	Dominican Republic	November 2009, updated version	99 th session – April 2010	
65.	Ecuador	October 2003	81 st session – April 2004	
66.	El Salvador	March 2001	-	
67.	Guatemala	October 2008, updated version	95 th session – December 2008	1
68.	Haiti	February 2009, updated version	96 th session – April 2009	
69.	Honduras	February 2007, updated version	90 th session – April 2007	December 2011
70.	Mexico	September 2007, updated version	92 nd session – December 2007	
71.	Nicaragua	September 2005, updated version	86 th session – December 2005	
72.	Panama	June 2007, updated version	91 st session – September 2007	
73.	Paraguay	September 2004	83 rd session – December 2004	
74.	Peru	April 2009, updated version	97 th session – September 2009	
75.	Uruguay	November 1999	-	
76.	Venezuela (Bolivarian Republic of)	July 2006, updated version	88 th session – September 2006	
lear East	t and North Africa	l I		
77.	Albania	February 2005, updated version	84 th session – April 2005	
78.	Algeria	October 1999	-	
79.	Armenia	October 2003, updated version	80 th session – December 2003	
80.	Azerbaijan	February 2010, updated version	99 th session – April 2010	
81.	Bosnia and Herzegovina	June 2005	85 th session – September 2005	
82.	Djibouti	November 2001		
83.	Egypt	February 2006, updated version	87 th session – April 2006	
84.	Gaza and the West Bank	June 1997	-	
85.	Georgia	February 2003, updated version	83 rd session – December 2004	
86.	Jordan	October 2007, updated version	92 nd session – December 2007	
87.	Lebanon	May 2000, updated version	-	
88.	Morocco	October 2008, updated version	95 th session – December 2008	+
89.	Republic of Moldova	October 2007, updated version	92 nd session – December 2007	
90.	Romania	June 2002	78 th session – April 2003	+
90.	Sudan	February 2009, updated version	96 th session – April 2003	
91.	Sudan Syrian Arab Republic	June 2009, updated version	96 Session – April 2009 98 th session – December 2009	+
92. 93.	The former Yugoslav Republic of Macedonia	November 1999	-	
94.	Tunisia	April 1998		
		7,011,1000	-	
<u>94.</u> 95.	Turkey	April 2006, updated version	88 th session – September 2006	