



**SUPPORT  
IFAD'S  
REPLENISHMENT.  
SUPPORT  
RURAL PEOPLE.**



# Mobilizing Resources for Development

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# Contents

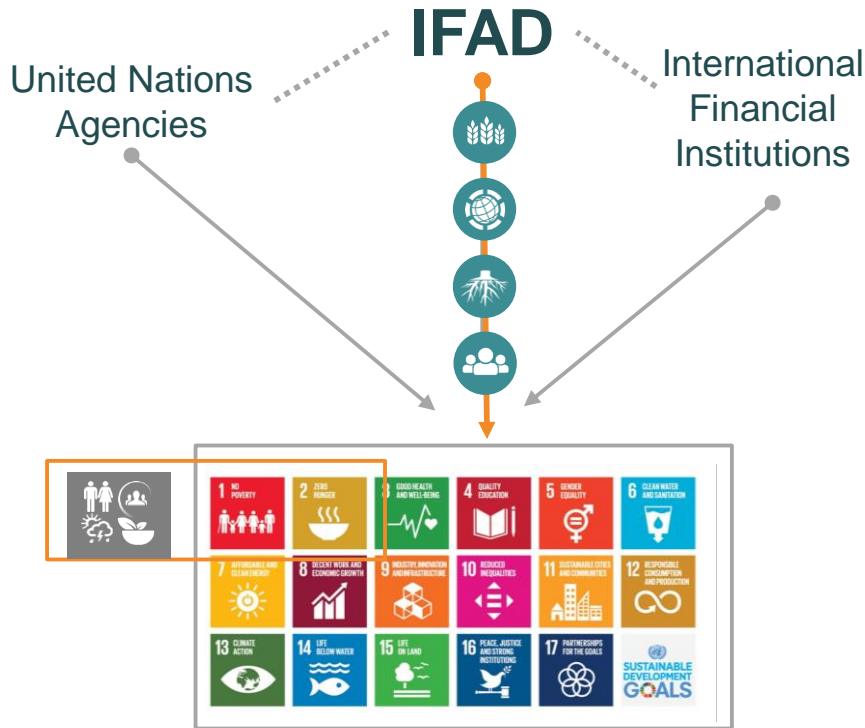
1 Introducing the External Relations and Governance Dpt (ERG)

2 Investment Gap for SDG2

3 IFAD's Financing Model

4 Ongoing IFAD12 Replenishment

# IFAD's Value Proposition



Specialized focus on agriculture and targeting of the most marginalized populations, as more **relevant** than ever in the current context



Long-term relationships with governments, rural civil society organizations and a **deep reach** into remote areas



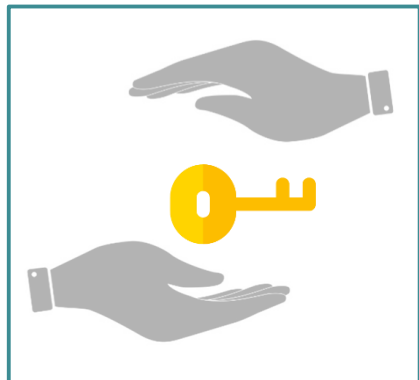
Systematic measurement of **results** and impact across IFAD's portfolio and a focus on producing sustainable benefits for countries



Increased leveraging of IFAD's capital base to ensure a multiplied **return** on each Member State dollar as investments on the ground



# ERG's Strategic Objectives



1

## **Mobilize resources**

to meet the increasing demand for IFAD's development assistance, including through innovative approaches

2

## **Build IFAD's brand**

increase its visibility and multi-stakeholder partnerships

3

## **Strengthen bilateral and multilateral relationships**

effective institutional governance and global policy engagement

4

## **Establish a strong connection to staff and operations**

(coordinated outreach to Member States; partnership-building; gathering impact stories etc.)

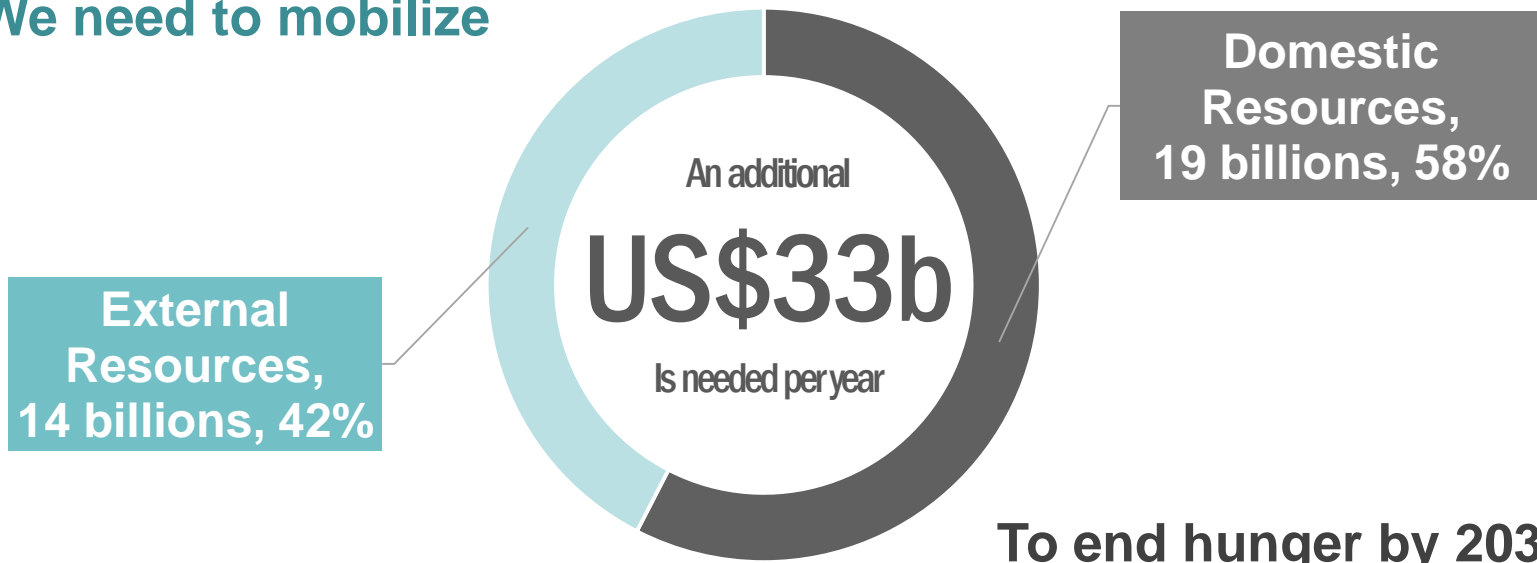


# ERG's Divisions



# Investment Gap

We need to mobilize

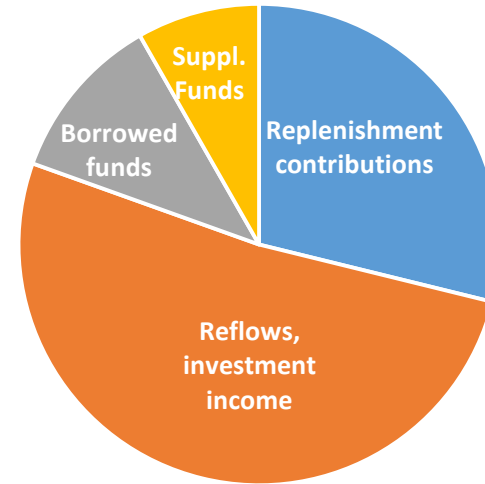


# IFAD's Financing Model: Sources of Funds

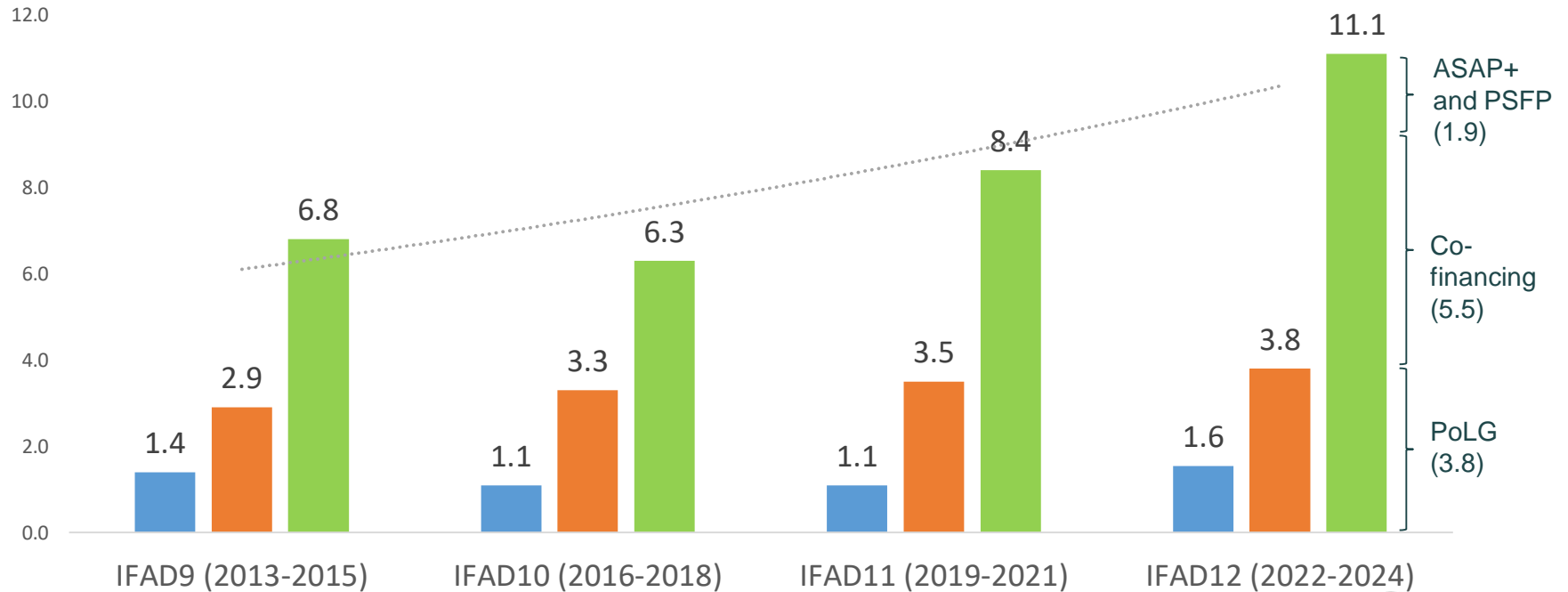
## 3 categories of funding

- **Core funds** – replenishment contributions, reflows, investment income and Concessional Partner Loans
- **Borrowed funds** – borrowing on IFAD's own account to finance IFAD's lending programme
- **Supplementary funds** – all other funds managed or administered by IFAD from a wide range of partners (Member States, Foundations, Global Funds)

## Example (IFAD11 – 2019-2021)



# IFAD's Financing Model: Sources of Funds (US\$billion)



Replenishment

Programme of Loans and Grants

Programme of Work

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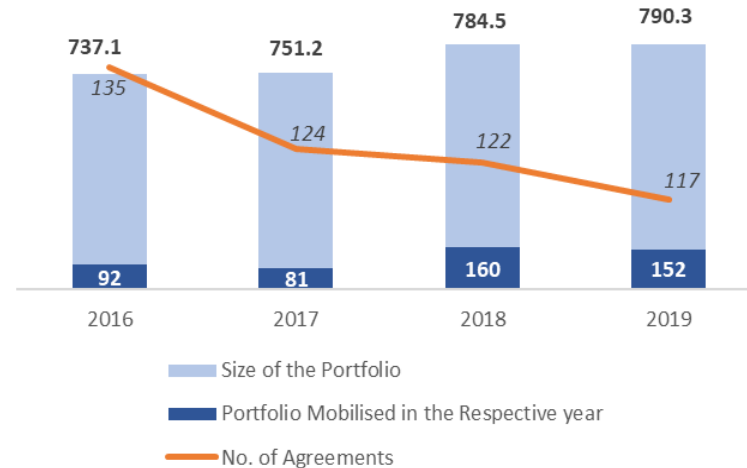


# IFAD's Financing Model: Supplementary Funds (US\$million)

## Priorities

- Co-financing of IFAD's operations
- Studies, Research, Policy Engagement
- Innovation in Thematic Areas:  
e.g. Nutrition, Gender Youth and Climate, SSTC,  
Private Sector, Indigenous Peoples
- IFAD's Junior Professional Officer

## Portfolio size 2016-2019



# IFAD12 Replenishment

## A decade of action and the importance of IFAD12



⇒ = IFAD12 project durations based on average length of 6 years

## Rising challenges in the wake of COVID-19

### Recover & Rebuild

In IFAD11, IFAD has responded with the **Rural Poor Stimulus Facility**, and by **repurposing** \$200 million of ongoing activities to **recover and rebuild** from **COVID-19**

### Resilience

In IFAD12, by enhancing the offer on climate change adaptation and the **Rural Resilience Programme** and by building sustainable programmes with public and **private sector**

# IFAD12 Replenishment: Theory of Change

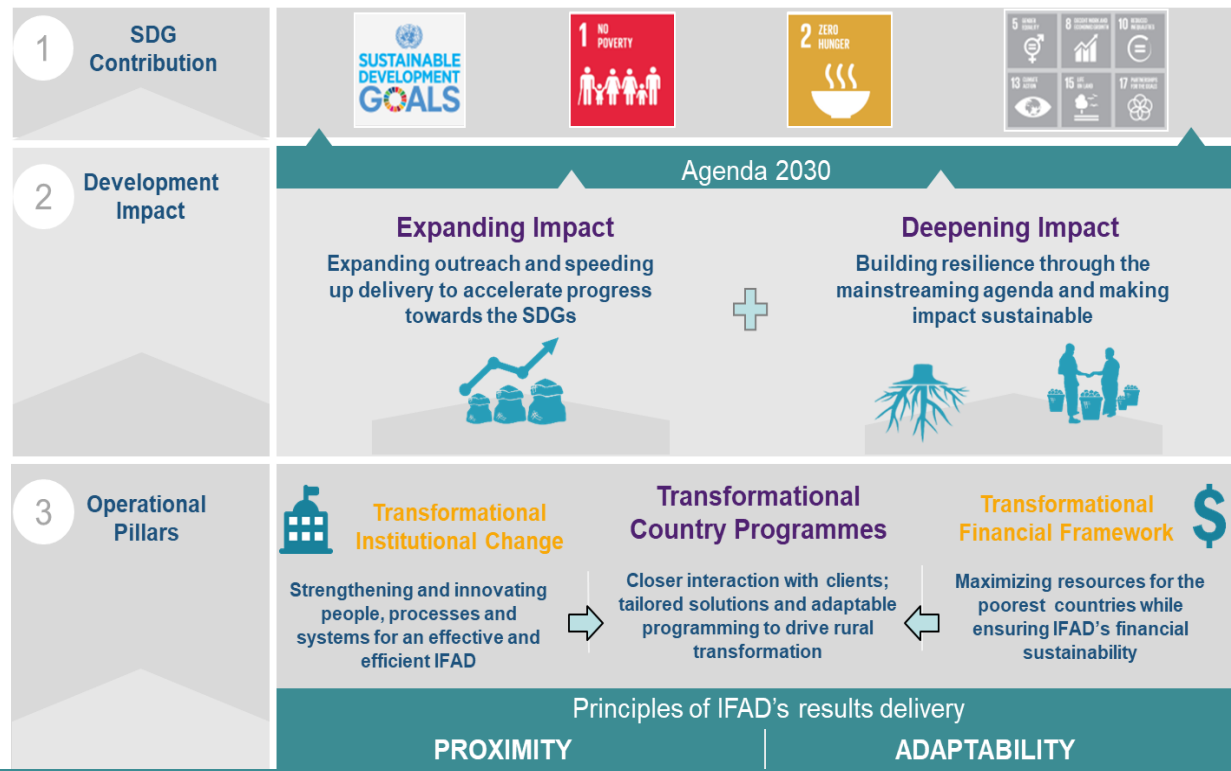
IFAD12 aims to deliver a comprehensive, policy-oriented programmatic package through:

→ **Transformational Country Programmes**

→ Supported by **Institutional Change**

→ And its **Financial Framework**

→ To expand and double its impact towards achieving Agenda 2030

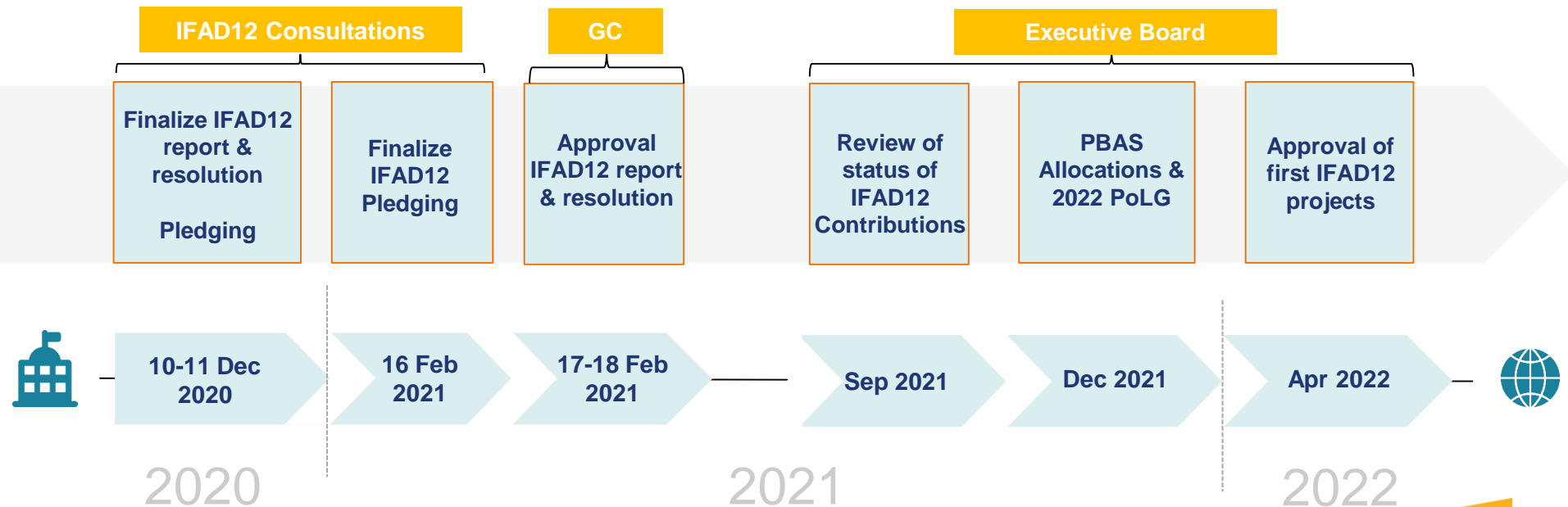


# IFAD12 Replenishment: Financial and Programmatic Targets

	End IFAD11	IFAD12 Financial Scenarios		
		Scenario C	Scenario D	Scenario E
Replenishment Target	1 100	1 350	<b>1 550</b>	1 750
<b>Total PoLG</b>	<b>3 500</b>	3 400	<b>3 800</b>	4 200
Total PoW*	8 400	8 275	<b>9 275</b>	10 275
Sustainable Total Grants	<b>790</b>	600	<b>750</b>	840
<i>DSF grants</i>	<b>595</b>	450	<b>600</b>	690
<i>DSF reserve</i>		50	<b>50</b>	50
<i>Regular grants</i>	<b>195</b>	100	<b>100</b>	100
Total new IFAD12 debt		1 275	1 225	1 200



# IFAD12 Replenishment: Next Steps



# Thank you!

